

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court:** Superior Court - Shasta

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  
\_\_\_\_\_  
*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Shasta  
**County Number**  
**(for AOC Use):** 45

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Melissa Fowler-Bradley  
**Contact's Phone:** 530-245-6761  
**E-mail Address:** [mfowler-bradley@shastacourts.com](mailto:mfowler-bradley@shastacourts.com)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Natalie Hiser  
**Preparer's Phone:** 530-229-8220  
**E-mail Address:** [nhiser@shastacourts.com](mailto:nhiser@shastacourts.com)

# Schedule 7A FY 2013-14

Superior Court - Shasta

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Position #06-801-70 salary is Y rated to a courtroom clerk II.
2	
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4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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4	
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	
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<b>General comments</b>	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - Shasta

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2013-14</b>
Salary	\$ 9,679,439.60
OASDI & Medicare	\$ 642,120.18
Retirement	\$ 1,617,449.03
Deferred Compensation	\$ 48,937.88
Workers' Compensation	\$ 216,310.00
Health Insurance	\$ 1,374,616.38
Other Insurance	\$ 10,260.58
Other Benefits (Salary Driven and Non Salary Driven)	\$ 59,522.85
<b>Total Salary and Benefit Budget</b>	<b>\$ 13,648,656.48</b>

**Total Number of Possible Errors: 0**



**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	27,940.67	2,309	2,947	120007	457015		2110	27,941
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	28,287.05	2,309	2,947	120007	457015		2110	28,287
Court Services Assistant I	2002A	Other	8	6	1	2	1.00	30,067.02	2,309	2,947	120007	457015		2110	30,067
Court Services Assistant I	2002A	Other	8	6	1	2	.50	28,402.50	2,309	2,947	120007	457015		2110	14,201
Court Services Assistant I	2002A	Other	8	6	1	2	.50	28,402.50	2,309	2,947	120007	457020		2110	14,201
Court Services Assistant I	2002A	Other	1	6	1	1	1.00	29,339.60	2,309	2,947	120007	457015		2110	29,340
Court Services Assistant I	2002A	Other	1	6	1	1	1.00	29,339.60	2,309	2,947	120007	457015		2110	29,340
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,748.17	2,546	3,249	110001	456000		1211	32,748
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	33,550.17	2,546	3,249	110001	456000		1211	33,550
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,347.17	2,546	3,249	110001	456000		1211	32,347
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,347.17	2,546	3,249	110001	456000		1212	32,347
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	32,347.17	2,546	3,249	110001	456000		1220	32,347
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	33,683.83	2,546	3,249	110001	456000		1220	33,684
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	33,416.50	2,546	3,249	110001	456000		1220	33,417
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	33,683.83	2,546	3,249	110001	456000		1310	33,684
Court Services Assistant II	2002A	Other	8	1	1	2	.50	35,688.82	2,546	3,249	110001	456000		1220	17,844
Court Services Assistant II	2002A	Other	8	1	1	2	.50	35,688.82	2,546	3,249	110001	456000		1231	17,844
Court Services Assistant II	2002A	Other	8	6	1	2	1.00	35,688.82	2,546	3,249	120007	457017		2110	35,689
Court Services Assistant III	5999	Other	20	1	1	6	.50	17,854.00	1,337	1,706	110001	456000		1232	8,927
Court Services Assistant III	5999	Other	20	6	1	6	.12	19,684.00	1,337	1,706	120007	457016		2110	2,362
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1212	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1211	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1212	40,943
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	39,347.26	2,673	3,412	110001	456000		1212	39,347
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	39,347.26	2,673	3,412	110001	456000		1212	39,347
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1212	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1212	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1212	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1310	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1220	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1220	40,943
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	36,252.53	2,673	3,412	110001	456000		1220	36,253
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	190100	457024	G-451059-1-	1231	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1220	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	38,683.67	2,673	3,412	110001	456000		1220	38,684
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	190100	457024	G-451059-1-	1231	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	39,806.13	2,673	3,412	110001	456000		1220	39,806
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1220	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1220	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1231	20,471
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	36,252.53	2,673	3,412	110001	456000		1220	36,253
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1310	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,618.50	2,673	3,412	190100	457026	G-451058-1-	1231	20,309
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,618.50	2,673	3,412	110001	457040	M-4502-113	1220	20,309
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1310	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1310	40,943
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	40,942.72	2,673	3,412	120007	457021		2110	40,943
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	39,318.71	2,673	3,412	120007	457018		2110	39,319
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	120007	457015		2110	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,780.97	2,673	3,412	120007	457015		2110	40,781
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	40,942.72	2,673	3,412	120007	457015		2110	40,943

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Shasta

Superior Court - Shasta  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	40,943.45	2,673	3,412	120007	457015		2110	40,943
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	40,942.72	2,673	3,412	120007	457017		2110	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	120007	457015		2110	40,943
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	37,755.26	2,673	3,412	120007	457015		2110	37,755
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	120007	457015		2110	40,943
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	45,110.62	2,673	3,412	120007	457019		2110	45,111
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	36,252.53	2,673	3,412	120007	457016		2110	36,253
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1232	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	456000		1232	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	190100	457026	G-451058-1-	1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	457040	M-4502-113	1220	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	40,942.72	2,673	3,412	110001	456000		1330	40,943
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	190100	457026	G-451058-1-	1231	20,471
Court Services Assistant III	2002A	Other	1	1	1	1	.50	40,942.72	2,673	3,412	110001	457040	M-4502-113	1220	20,471
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	42,136.88	2,807	3,582	110001	456000		1211	42,137
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	42,991.52	2,807	3,582	110001	456000		1211	42,992
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	42,991.52	2,807	3,582	110001	456000		1232	42,992
Court Services Assistant IV	2002B	Other	1	1	1	1	.50	42,991.52	2,807	3,582	110001	456000		1220	21,496
Court Services Assistant IV	2002B	Other	1	1	1	1	.50	42,991.52	2,807	3,582	110001	456000		1310	21,496
Court Services Assistant IV	2002B	Other	1	6	1	1	1.00	42,991.52	2,807	3,582	120007	457015		2110	42,992
Court Services Assistant IV	2002B	Other	1	6	1	1	.50	42,991.52	2,807	3,582	120007	457018		2110	21,496
Court Services Assistant IV	2002B	Other	1	6	1	1	.50	42,991.52	2,807	3,582	120007	457019		2110	21,496
Court Services Assistant IV	2002B	Other	1	1	1	1	.75	42,991.52	2,807	3,582	110001	456000		1231	32,244
Court Services Assistant IV	2002B	Other	1	1	1	1	.25	42,991.52	2,807	3,582	110001	456000		1232	10,748
Court Services Manager	1003	Manager	17	1	1	1	.50	99,026.72	6,466	8,252	110001	456000		1100	49,513
Court Services Manager	1003	Manager	17	1	1	1	.25	99,026.72	6,466	8,252	110001	456000		1211	24,757
Court Services Manager	1003	Manager	5	1	1	1	.25	99,026.72	6,466	8,252	110001	456000		1212	24,757
Court Services Supervisor	5999	Other	20	6	1	6	.12	25,492.00	1,731	2,210	120007	457017		2110	3,059
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	49,897.28	3,462	4,419	110001	456000		1212	49,897
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	53,023.36	3,462	4,419	110001	456000		1212	53,023
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	53,023.36	3,462	4,419	110001	456000		1320	53,023
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.10	53,023.36	3,462	4,419	110001	456000		1220	5,302
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.90	53,023.36	3,462	4,419	190100	457024	G-451059-1-	1231	47,721
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	52,391.92	3,462	4,419	110001	456000		1320	52,392
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.75	53,023.36	3,462	4,419	110001	456000		1220	39,768
Court Services Supervisor	2002C	Supervisor	2	1	1	1	.25	53,023.36	3,462	4,419	110001	456000		1232	13,256
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	53,023.36	3,462	4,419	120007	457015		2110	53,023
Court Services Supervisor	2002C	Supervisor	2	6	1	1	.10	53,023.36	3,462	4,419	120007	457015		2110	5,302
Court Services Supervisor	2002C	Supervisor	2	6	1	1	.15	53,023.36	3,462	4,419	120007	457016		2110	7,954
Court Services Supervisor	2002C	Supervisor	2	6	1	1	.25	53,023.36	3,462	4,419	120007	457017		2110	13,256
Court Services Supervisor	2002C	Supervisor	2	6	1	1	.25	53,023.36	3,462	4,419	120007	457018		2110	13,256
Court Services Supervisor	2002C	Supervisor	2	6	1	1	.25	53,023.36	3,462	4,419	120007	457019		2110	13,256
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	53,023.36	3,462	4,419	110001	456000		1100	53,023
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	71,061.12	4,640	5,922	130001	457005		2120	71,061
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	71,061.12	4,640	5,922	130001	457005		2120	71,061
Court Technology Analyst	1006	Other	1	1	1	1	1.00	81,870.88	5,345	6,822	130001	457005		2120	81,871
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	81,870.88	5,345	6,822	110001	456000		9500	81,871
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	81,870.88	5,345	6,822	110001	456000		9500	81,871
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	79,920.15	5,345	6,822	130001	457005		2120	79,920
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	81,219.67	5,345	6,822	130001	457005		2120	81,220

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Technology Manager	1003	Manager	18	1	1	1	1.00	99,026.72	6,466	8,252	110001	456000		9500	99,027
Court Technology Tech II	4004A	Other	1	1	1	1	1.00	57,767.58	4,528	5,779	110001	456000		9500	57,768
Court Technology Tech II	4004A	Other	1	1	1	1	1.00	57,529.85	4,528	5,779	110001	456000		9500	57,530
Courtroom Clerk II	2003A	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003A	Other	8	2	1	2	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	45,140.16	2,947	3,762	110001	456000		1100	22,570
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	45,140.16	2,947	3,762	110001	456000		1212	22,570
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	45,140.16	2,947	3,762	110001	456000		1100	22,570
Courtroom Clerk II	2003B	Other	1	2	1	1	.50	45,140.16	2,947	3,762	110001	456000		1212	22,570
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	45,140.16	2,947	3,762	110001	456000		1100	22,570
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1212	22,570
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	45,140.16	2,947	3,762	110001	456000		1100	22,570
Courtroom Clerk II	2003B	Other	1	1	1	1	.50	45,140.16	2,947	3,762	110001	456000		1212	22,570
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	4	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Courtroom Clerk II	2003B	Other	1	2	1	1	.20	45,140.16	2,947	3,762	110001	456000		1100	9,028
Courtroom Clerk II	2003B	Other	1	2	1	1	.80	45,140.16	2,947	3,762	190100	457024	G-451059-1-	1231	36,112
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	45,140.16	2,947	3,762	110001	456000		1100	45,140
Deputy Marshal	5999	Other	20	1	1	6	.50	26,250.00	1,965	2,508	110001	456000		1310	13,125
Deputy Marshal	5999	Other	20	1	1	6	.50	28,941.00	1,965	2,508	110001	456000		1310	14,471
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	51,993.90	3,930	5,016	110001	458000		1340	51,994
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	48,146.58	3,930	5,016	110001	458000		1340	48,147
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	1	4	1.00	52,433.33	3,930	5,016	110001	458050		1340	52,433
Deputy Marshal	6010A	Other	7	1	1	4	1.00	47,950.07	3,930	5,016	110001	458000		1340	47,950
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,993.90	3,930	5,016	110001	458000		1340	51,994
Deputy Marshal	6010A	Other	3	1	1	3	1.00	50,554.44	3,930	5,016	110001	458050		1340	50,554
Deputy Marshal	6010A	Other	7	1	1	4	1.00	60,197.28	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	49,129.17	3,930	5,016	110001	458000		1340	49,129
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458050		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	3	1	1	3	1.00	60,197.28	3,930	5,016	110001	458000		1340	60,197
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,993.90	3,930	5,016	110001	458000		1340	51,994
Deputy Marshal	6010A	Other	7	1	1	4	1.00	51,993.90	3,930	5,016	110001	458000		1340	51,994
Deputy Marshal	6010A	Other	7	1	0	4	1.00	51,993.90	3,930	5,016	110001	458000		1340	51,994
Deputy Marshal	6010A	Other	3	1	1	3	1.00	58,764.32	3,930	5,016	110001	458000		1340	58,764
Deputy Marshal	6010A	Other	7	1	0	4	.50	51,993.90	3,930	5,016	110001	458050		1340	25,997
Deputy Marshal	6010A	Other	20	6	1	6	.13	25,000.00	1,965	2,508	120007	457018		2110	3,250
Deputy Marshal	6010A	Other	20	6	1	6	.13	25,000.00	1,965	2,508	120007	457019		2110	3,250



**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Marshal (Entry Level)	6010A	Other	20	1	1	6	.50	21,595.00	1,965	2,508	110001	458000		1340	10,798
Family Court Mediator	2018A	Other	1	1	1	1	1.00	62,593.44	4,291	5,477	110001	456000		1231	62,593
Family Court Mediator	2018A	Other	1	1	1	1	1.00	65,723.84	4,291	5,477	110001	456000		1231	65,724
Family Court Mediator	2018A	Other	1	1	1	1	1.00	65,723.84	4,291	5,477	110001	456000		1231	65,724
Family Law Facilitator	2013	Manager	5	1	1	1	.70	99,203.00	6,529	8,333	190100	457026	G-451058-1-	1231	69,442
Family Law Facilitator	2013	Manager	5	1	1	1	.30	99,203.00	6,529	8,333	110001	457040	M-4502-113	1220	29,761
General Counsel	1005	Manager	5	1	0	1	1.00	132,000.00	11,000	11,000	110001	456000		9100	132,000
Human Resources Assistant	5999	Other	20	1	1	6	.50	21,807.00	1,555	3,969	110001	456000		1220	10,904
Human Resources Assistant	5005A	Other	4	1	1	1	1.00	41,654.57	3,110	3,969	110001	456000		9300	41,655
Judicial Assistant	5007A	Other	1	1	1	1	1.00	42,716.39	2,904	3,707	110001	456000		1100	42,716
Judicial Assistant	5007A	Other	8	1	1	2	1.00	38,270.64	2,904	3,707	110001	456000		1100	38,271
Judicial Assistant	5007A	Other	8	1	1	2	1.00	40,184.93	2,904	3,707	110001	456000		1100	40,185
Judicial Assistant - Confident	5007B	Other	4	1	1	1	1.00	46,706.40	3,050	3,892	110001	456000		1100	46,706
Jury Coordinator/Law Librarian	5007A	Other	8	1	1	2	1.00	38,423.11	2,904	3,707	110001	456000		1330	38,423
Legal Research Attorney III	2010B	Supervisor	15	1	1	1	1.00	93,723.83	6,529	8,333	110001	456000		1100	93,724
Legal Research Attorney III	2010B	Supervisor	15	1	1	1	1.00	99,998.08	6,529	8,333	110001	456000		1100	99,998
Marshal	6010B	Manager	11	1	1	1	.50	89,818.56	5,864	7,485	110001	458000		1340	44,909
Marshal	6010B	Manager	11	1	1	1	.50	89,818.56	5,864	7,485	110001	458050		1340	44,909
Marshal's Sergeant	6010A	Supervisor	3	1	1	3	1.00	63,207.14	4,441	5,667	110001	458000		1340	63,207
Marshal's Sergeant	6010A	Supervisor	3	1	1	3	1.00	68,011.84	4,441	5,667	110001	458000		1340	68,012
Marshal's Sergeant	6010A	Supervisor	3	1	1	3	1.00	60,707.92	4,441	5,667	110001	458050		1340	60,708
Payroll Auditor-Confidential	5009A	Supervisor	4	1	1	1	1.00	48,816.40	3,265	4,167	110001	456000		9200	48,816
Probate/Family Court Service	1003	Manager	16	1	1	1	.50	99,026.72	6,466	8,252	110001	456000		1231	49,513
Probate/Family Court Service	1003	Manager	16	1	1	1	.50	99,026.72	6,466	8,252	110001	456000		1232	49,513
PSSO Dispatcher	2005A	Other	8	1	1	2	1.00	37,387.31	2,647	3,379	110001	458050		1340	37,387
PSSO Dispatcher	2005A	Other	8	1	1	2	1.00	34,607.85	2,647	3,379	110001	458050		1340	34,608
PSSO II	2005A	Other	8	1	0	2	1.00	33,352.83	2,521	3,218	110001	458050		1340	33,353
PSSO II	2005A	Other	8	1	0	2	1.00	33,352.83	2,521	3,218	110001	458050		1340	33,353
PSSO II Confidential	2005A	Other	4	1	1	1	1.00	40,545.44	2,647	3,379	110001	458050		1340	40,545
Public Safety Service Officer	5999	Other	20	1	1	6	.50	17,680.00	1,201	1,533	110001	456000		1310	8,840
Public Safety Service Officer	5999	Other	20	1	1	6	.50	16,838.00	1,201	1,533	110001	456000		1232	8,419
Public Safety Service Officer	2005A	Other	8	1	1	2	1.00	29,174.42	2,401	3,065	110001	458050		1340	29,174
Public Safety Service Officer	2005A	Other	8	1	1	2	1.00	31,514.17	2,401	3,065	110001	458050		1340	31,514
Supervising Court Account	5999	Other	20	1	1	6	.50	33,343.00	2,264	2,890	110001	456000		1310	16,672
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	.25	73,892.00	4,824	6,157	110001	456000		1100	18,473
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	.75	73,892.00	4,824	6,157	110001	456000		1310	55,419
<b>Totals</b>								<b>194.00</b>							<b>\$ 9,679,440</b>

# Facility Table FY 2013-14

Superior Court - Shasta

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
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# Retirement Benefits

FY 2013-14

Superior Court - Shasta			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	70002	CalPERS MISC (> 5 yrs)	13.692%	0.000%	13.692%
2	70002	CalPERS MISC (< 5 yrs)	13.692%	0.000%	13.692%
3	78001	CalPERS SAFETY (>3 yrs)	35.599%	0.000%	35.599%
4	78001	CalPERS SAFETY (<3 yrs)	35.599%	0.000%	35.599%
5	70002	CalPERS MISC	13.692%	7.000%	20.692%
6	0	Extra Help	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 (>5 yrs emplyd)	1	No					0.00%
2	UPEC Local 792(>5 yrs emplyd)	2	No					0.00%
3	Shasta County DSA (>3 yr emplyd)	3	No					0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	No					0.00%
5	Unrepresented Management	5	No					0.00%
6	Unrepresented - Commissioner	6	No					0.00%
7	Shasta County DSA (<3 yr emplyd)	7	No					0.00%
8	UPEC Local 792 (<5 yrs emplyd)	8	No					0.00%
9	UPEC Local 792(<5 yrs emplyd)	9	No					0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	No					0.00%
11	Unrepresented Mngmt (Safety)	11	No					0.00%
12	Executive Management	12	No					0.00%
13	Asst. Executive Management	13	No					0.00%
14	Unrepresented - Mid Management	14	No					0.00%
15	Unrepresented Legal	15	No					0.00%
16	Unrepresented Mgmt - Longevity	16	No					0.00%
17	Unrepresented Mgmt - Longevity	17	No					0.00%
18	Unrepresented Mgmt - Longevity & Expanded Base	18	No					0.00%

# Base Salary Adjustment

Superior Court - Shasta

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
19	Unrepresented Mgmt - Longevity & Expanded Base	19	No					0.00%
20	Extra Help	20	No					0.00%