

**Judicial Council of California**

**Schedule 7A**

**Certification**

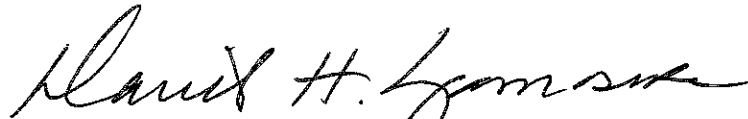
**FY 2013-14**

**Court: Superior Court - Santa Clara**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2013-14

**Court System:** Superior Court - Santa Clara  
**County Number**  
**(for AOC Use):** 43

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Marvin Bell, Director-Finance  
**Contact's Phone:** (408) 882-2871  
**E-mail Address:** [mbell@scscourt.org](mailto:mbell@scscourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Logini Senthinathan  
**Preparer's Phone:** (408) 882-2832  
**E-mail Address:** [lsenthinathan@scscourt.org](mailto:lsenthinathan@scscourt.org)

# Schedule 7A FY 2013-14

Superior Court - Santa Clara

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Realtime-10%, 15% and 20% for Court Reporters.
2	Bilingual differential is \$120 per month.
3	Lead and Training differential is 6%
4	Electronic Recording - 7%; Steno - 5%.
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	Negotiated Step A which is 5% less than Step 1.
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - Santa Clara

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 58,109,130.45
OASDI & Medicare	\$ 4,394,193.35
Retirement	\$ 16,102,040.05
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,320,820.54
Health Insurance	\$ 13,448,991.51
Other Insurance	\$ 114,698.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 4,875,641.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 98,365,515.19</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Santa Clara

Superior Court - Santa Clara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB1058 ATTORNEY	2010b	Other	54	10	1	1	1.00	\$ 104,302	\$ 8,278	\$ 8,692	190100	434091	G-431058-1-12	1231	104,302
ADMIN SUPPORT TECH I/ II	5002	Other	12	1	0	1	1.00	\$ 62,346	\$ 3,726	\$ 5,717	110001	432021		9300	62,346
ADMIN SUPPORT TECH I/ II	5002	Other	12	1	1	1	1.00	\$ 68,605	\$ 3,726	\$ 5,717	110001	432021		9300	68,605
ADMIN SUPPORT TECH I/ II	5002	Other	9	1	1	1	1.00	\$ 68,605	\$ 3,726	\$ 5,717	110001	432021		9300	68,605
ADMIN SUPPORT TECH II	5002	Other	12	1	1	1	1.00	\$ 68,605	\$ 3,726	\$ 5,717	110001	433051		9200	68,605
ADMIN SUPPORT TECH II	5002	Other	12	1	1	1	1.00	\$ 68,605	\$ 3,726	\$ 5,717	110001	433042		9400	68,605
ADMIN SUPPORT TECH II-CTS-U	5002	Other	10	1	1	1	1.00	\$ 68,605	\$ 3,726	\$ 5,717	110001	433051		9200	68,605
ASST EXECUTIVE OFFICER	1002	Manager	136	1	1	1	1.00	\$ 170,000	\$ 13,153	\$ 13,153	110001	433011		9100	170,000
ASST JUDICIAL SECRETARY	5007a	Other	11	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
ASST JUDICIAL SECRETARY	5007a	Other	13	13	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434055		1232	61,691
ASST JUDICIAL SECRETARY	5007a	Other	3	1	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434071		1310	60,251
ASST.DIRECTOR	1004	Manager	53	4	1	1	1.00	\$ 119,991	\$ 7,834	\$ 9,999	110001	434021		1212	119,991
ASST.DIRECTOR	1004	Manager	62	6	1	1	1.00	\$ 119,991	\$ 7,834	\$ 9,999	110001	434021		1212	119,991
ASST.DIRECTOR	1004	Manager	64	1	0	1	1.00	\$ 108,834	\$ 7,834	\$ 9,999	110001	434052		1231	108,834
ATTORNEY FACILITATOR	2010b	Other	55	10	1	1	1.00	\$ 119,297	\$ 9,354	\$ 9,821	110001	432012		1231	119,297
ATTORNEY MEDIATOR	2010b	Other	64	10	0	1	1.00	\$ 112,245	\$ 9,354	\$ 9,822	110001	434053		1231	112,245
ATTORNEY MEDIATOR	2010b	Other	54	2	1	1	0.54	\$ 117,857	\$ 9,354	\$ 9,822	120004	434091	M-4308-2-13	1220	63,643
ATTORNEY MEDIATOR	2010b	Other	54	2	1	1	0.46	\$ 117,857	\$ 9,354	\$ 9,822	110001	434011		1220	54,214
ATTORNEY MEDIATOR	2010b	Other	64	1	1	1	1.00	\$ 117,857	\$ 9,354	\$ 9,822	110001	434052		1231	117,857
ATTRNY MED (MENTAL HEALTH HEARING OFF.)	2022a	Other	64	11	1	1	1.00	\$ 117,857	\$ 9,354	\$ 9,822	110001	434051		1231	117,857
CHIEF CT INVESTIGATOR SPEC	2017c	Manager	61	13	1	1	1.00	\$ 99,316	\$ 6,808	\$ 8,276	110001	434055		1232	99,316
CHIEF EXEC OFFICER (U)	1001	Manager	134	1	1	1	1.00	\$ 232,728	\$ 18,261	\$ 18,261	110001	433011		9100	232,728
COMMISSIONER	2014	Other	158	11	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	165	2	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	181	2	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	160	6	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	190100	434091	G-431059-1-12	1100	151,971
COMMISSIONER	2014	Other	166	10	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	166	10	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	190100	434091	G-431059-1-12	1100	151,971
CONF SUPPT TECH II / I	5005a	Other	89	1	1	1	1.00	\$ 72,907	\$ 4,666	\$ 5,956	110001	432021		9300	72,907
CONFIDENTIAL SUPPT TECH	5005a	Other	87	1	1	1	1.00	\$ 71,467	\$ 3,959	\$ 5,021	110001	432021		9300	71,467
CONFIDENTIAL SUPPT TECH	5005a	Other	90	1	1	1	1.00	\$ 71,467	\$ 3,959	\$ 5,021	110001	432021		9300	71,467
COURT INTERPRETER	2019a	Other	28	2	0	1	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	0	1	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	51	2	0	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	30	2	0	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	51	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	27	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	36	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	28	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	35	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	27	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	27	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	28	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	27	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	35	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	36	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Santa Clara

Superior Court - Santa Clara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INTERPRETER	2019a	Other	27	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	30	2	1	1	1.00	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	51	2	1	1	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	30	2	1	1	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	30	2	1	1	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	1	3	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	35	2	1	3	0.50	\$ 73,445	\$ 6,151	\$ 6,151	110001	434073		1320	36,722
COURT ANALYST HR/LR	5004a	Other	116	1	0	1	1.00	\$ 71,217	\$ 5,047	\$ 6,134	110001	432021		9300	71,217
COURT MANAGER	1004	Manager	70	1	1	1	1.00	\$ 111,621	\$ 7,653	\$ 9,302	110001	433051		9200	111,621
COURT MANAGER	1004	Manager	113	1	1	1	0.80	\$ 118,642	\$ 7,653	\$ 9,302	110001	434021		1212	94,914
COURT MANAGER	1004	Manager	113	1	1	1	0.20	\$ 118,642	\$ 7,653	\$ 9,302	120005	434021		1212	23,728
COURT MANAGER	1004	Manager	61	1	1	1	1.00	\$ 111,621	\$ 7,653	\$ 9,302	110001	434051		1231	111,621
COURT MANAGER-CEMA	1004	Manager	54	1	1	1	1.00	\$ 111,621	\$ 7,653	\$ 9,302	110001	433042		9400	111,621
COURT MANAGER-CEMA	1004	Manager	64	1	1	1	1.00	\$ 106,303	\$ 7,653	\$ 9,302	110001	434074		1100	106,303
COURT MANAGER-CEMA	1004	Manager	64	2	0	1	1.00	\$ 101,242	\$ 7,653	\$ 9,302	110001	432013		1220	101,242
COURT REPORTER	2006a	Other	12	11	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	187	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	3	11	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	20	9	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	20	9	1	1	1.00	\$ 77,147	\$ 5,686	\$ 7,225	110001	434072		1100	77,147
COURT REPORTER	2006a	Other	4	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	14	5	1	1	1.00	\$ 77,147	\$ 5,686	\$ 7,225	110001	434072		1100	77,147
COURT REPORTER	2006a	Other	4	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	18	2	1	1	1.00	\$ 71,650	\$ 5,686	\$ 7,225	110001	434072		1100	71,650
COURT REPORTER	2006a	Other	12	2	1	1	1.00	\$ 71,650	\$ 5,686	\$ 7,225	110001	434072		1100	71,650
COURT REPORTER	2006a	Other	4	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	11	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	25	2	1	1	1.00	\$ 91,903	\$ 5,686	\$ 7,225	110001	434072		1100	91,903
COURT REPORTER	2006a	Other	12	9	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	9	1	1	1.00	\$ 95,371	\$ 5,686	\$ 7,225	110001	434072		1100	95,371
COURT REPORTER	2006a	Other	12	11	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	12	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	11	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	2	11	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	9	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Santa Clara

Superior Court - Santa Clara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	10	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	9	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	12	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1	1	1.00	\$ 95,371	\$ 5,686	\$ 7,225	110001	434072		1100	95,371
COURT REPORTER	2006a	Other	12	5	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	12	1	1	1.00	\$ 97,105	\$ 5,686	\$ 7,225	110001	434072		1100	97,105
COURT REPORTER	2006a	Other	4	6	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	3	8	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	10	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	2	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	9	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	8	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	10	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	190100	434091	G-431059-1-12	1100	104,041
COURT REPORTER	2006a	Other	12	6	0	1	1.00	\$ 78,824	\$ 5,686	\$ 7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	4	0	1	1.00	\$ 78,824	\$ 5,686	\$ 7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	1	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	16	4	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	2	1	1	1.00	\$ 90,971	\$ 5,686	\$ 7,225	110001	434072		1100	90,971
COURT REPORTER	2006a	Other	9	6	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	2	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	11	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	9	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	9	2	1	1	1.00	\$ 104,041	\$ 5,686	\$ 7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	10	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	6	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	8	0	1	1.00	\$ 78,824	\$ 5,686	\$ 7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	4	1	1	1.00	\$ 86,701	\$ 5,686	\$ 7,225	110001	434072		1100	86,701
COURT REPORTER (SPLIT)	2006a	Other	1	2	1	1	0.50	\$ 86,701	\$ 2,843	\$ 7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	189	9	1	1	0.50	\$ 86,701	\$ 2,843	\$ 7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	189	9	1	1	0.50	\$ 86,701	\$ 2,843	\$ 7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	17	2	1	1	0.50	\$ 86,701	\$ 2,843	\$ 7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	12	2	0	1	0.50	\$ 78,824	\$ 2,843	\$ 7,225	110001	434072		1100	39,412
COURT REPORTER (SPLIT)	2006a	Other	1	5	1	1	0.50	\$ 86,701	\$ 2,843	\$ 7,225	110001	434072		1100	43,350
COURT SECRETARY - ACE CL	5006a	Other	12	1	1	1	1.00	\$ 70,934	\$ 4,409	\$ 5,630	110001	433051		9200	70,934
COURT SECRETARY - ACE CL	5006a	Other	2	1	1	1	1.00	\$ 67,556	\$ 4,409	\$ 5,630	110001	433051		9200	67,556
COURT SECRETARY - ACE CL	5006a	Other	1	14	1	1	1.00	\$ 70,934	\$ 4,409	\$ 5,630	110001	433031		9500	70,934
COURT SECRETARY - Confidential	5006a	Other	87	1	1	1	1.00	\$ 70,934	\$ 4,409	\$ 5,630	110001	433021		9100	70,934
COURT SECRETARY - Confidential (%)	5006a	Other	79	1	1	1	0.81	\$ 70,934	\$ 4,409	\$ 5,630	110001	434021		1212	57,457
COURT SECRETARY - Confidential (%)	5006a	Other	79	1	1	1	0.10	\$ 70,934	\$ 4,409	\$ 5,630	120005	434021		1212	7,093
COURT SECRETARY - Confidential (%)	5006a	Other	79	1	1	1	0.09	\$ 70,934	\$ 4,409	\$ 5,630	120009	434021		1212	6,384
COURT SPECIALIST	2020a	Other	2	2	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434016		1232	69,793
COURT SPECIALIST - U	2020a	Other	12	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434016		1232	65,842

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SPECIALIST - U	2020a	Other	9	12	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434052		1231	65,842
COURT SPECIALIST - U	2020a	Other	9	11	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434052		1231	67,282
COURT SPECIALIST - U	2020a	Other	9	2	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	432013		1220	59,846
COURT SPECIALIST - U	2020a	Other	187	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434052		1231	65,842
COURT SPECIALIST - U	2020a	Other	1	11	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434058		1231	67,282
COURT SPECIALIST - U	2020a	Other	12	2	0	1	0.50	\$ 59,846	\$ 4,322	\$ 5,487	110001	432013		1220	29,923
COURT SPECIALIST - U	2020a	Other	11	11	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434055		1232	65,842
COURT SPECIALIST I	2020a	Other	9	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434016		1232	65,842
COURT SPECIALIST I	2020a	Other	20	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434012		1220	65,842
COURT SPECIALIST I	2020a	Other	25	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434016		1232	65,842
COURT SPECIALIST I	2020a	Other	9	2	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434016		1232	67,282
COURT SPECIALIST I	2020a	Other	9	11	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434052		1231	65,842
COURT SPECIALIST I	2020a	Other	4	11	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434052		1231	67,282
COURT SPECIALIST I	2020a	Other	4	10	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	190100	434091	G-431058-1-12	1231	67,282
COURT SPECIALIST I	2020a	Other	10	11	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434052		1231	65,842
COURT SPECIALIST I	2020a	Other	11	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	190100	434091	G-431059-1-12	1231	65,842
COURT SPECIALIST I	2020a	Other	12	11	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434052		1231	59,846
COURT SPECIALIST I	2020a	Other	20	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434012		1220	65,842
COURT SPECIALIST I	2020a	Other	17	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434012		1220	65,842
COURT SPECIALIST I	2020a	Other	9	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	432012		1231	65,842
COURT SPECIALIST I	2020a	Other	4	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	432012		1231	65,842
COURTROOM CLERK	2003a	Other	1	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	3	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	16	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	13	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	25	16	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	16	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	25	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	10	1	1	1.00	\$ 57,084	\$ 4,322	\$ 5,487	110001	434074		1100	57,084
COURTROOM CLERK	2003a	Other	11	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	2	12	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	2	1	1	1.00	\$ 70,451	\$ 4,322	\$ 5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	12	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	15	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	1	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	2	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	10	1	1	1.00	\$ 62,770	\$ 4,322	\$ 5,487	110001	434074		1100	62,770



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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	4	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	1	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	2	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	9	2	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434074		1100	67,282
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	20	15	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	9	1	1	1.00	\$ 66,361	\$ 4,322	\$ 5,487	110001	434074		1100	66,361
COURTROOM CLERK	2003a	Other	10	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	11	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	8	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	16	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	7	8	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	16	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	19	12	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	1	11	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	190100	434091	G-431059-1-12	1100	65,842
COURTROOM CLERK	2003a	Other	1	12	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434074		1100	67,282
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	2	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	12	15	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	5	1	1	1.00	\$ 70,451	\$ 4,322	\$ 5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	187	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	11	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	190100	434091	G-431059-1-12	1100	65,842
COURTROOM CLERK	2003a	Other	11	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	8	1	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	19	15	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	24	5	1	1	1.00	\$ 68,015	\$ 4,322	\$ 5,487	110001	434074		1100	68,015
COURTROOM CLERK	2003a	Other	19	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM CLERK	2003a	Other	1	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	8	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	25	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	18	12	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	13	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	15	10	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	9	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	18	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	5	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	16	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	18	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	1	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	3	10	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1	1	1.00	\$ 67,282	\$ 4,322	\$ 5,487	110001	434074		1100	67,282
COURTROOM CLERK	2003a	Other	2	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	20	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	19	4	1	1	1.00	\$ 70,451	\$ 4,322	\$ 5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	18	15	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	3	6	1	1	1.00	\$ 70,451	\$ 4,322	\$ 5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	12	2	1	1	1.00	\$ 70,451	\$ 4,322	\$ 5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	12	9	0	1	1.00	\$ 59,846	\$ 4,322	\$ 5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	20	16	0	1	1.00	\$ 64,455	\$ 4,322	\$ 5,487	110001	434074		1100	64,455
COURTROOM CLERK	2003a	Other	12	9	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	11	8	1	1	1.00	\$ 57,084	\$ 4,322	\$ 5,487	110001	434074		1100	57,084
COURTROOM CLERK	2003a	Other	18	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	3	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	20	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	8	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	13	4	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	434074		1100	65,842
CRIMINAL INFO SPECIALIST	2002b	Other	12	9	1	1	1.00	\$ 67,859	\$ 4,118	\$ 5,222	110001	434025		1212	67,859
CRIMINAL INFO SPECIALIST	2002b	Other	9	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	9	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	12	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	9	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	20	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	19	5	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434024		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	11	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	10	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CRIMINAL INFO SPECIALIST	2002b	Other	12	6	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434023		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	9	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	11	5	1	1	1.00	\$ 64,100	\$ 4,118	\$ 5,222	110001	434024		1212	64,100
CRIMINAL INFO SPECIALIST	2002b	Other	9	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	4	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	187	9	1	1	1.00	\$ 64,100	\$ 4,118	\$ 5,222	110001	434025		1212	64,100
CRIMINAL INFO SPECIALIST	2002b	Other	187	4	1	1	1.00	\$ 66,420	\$ 4,118	\$ 5,222	110001	434022		1212	66,420
CRIMINAL INFO SPECIALIST	2002b	Other	12	9	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434025		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	20	5	1	1	1.00	\$ 64,100	\$ 4,118	\$ 5,222	110001	434024		1212	64,100
CRIMINAL INFO SPECIALIST	2002b	Other	10	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	9	5	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434024		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	10	4	1	1	1.00	\$ 66,420	\$ 4,118	\$ 5,222	110001	434022		1212	66,420
CRIMINAL INFO SPECIALIST	2002b	Other	11	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	12	4	0	1	1.00	\$ 57,023	\$ 4,118	\$ 5,222	110001	434022		1212	57,023
CRIMINAL INFO SPECIALIST	2002b	Other	1	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
CRIMINAL INFO SPECIALIST	2002b	Other	12	4	1	1	1.00	\$ 66,420	\$ 4,118	\$ 5,222	110001	434022		1212	66,420
CRIMINAL INFO SPECIALIST	2002b	Other	19	9	1	1	1.00	\$ 64,100	\$ 4,118	\$ 5,222	110001	434025		1212	64,100
CRIMINAL INFO SPECIALIST	2002b	Other	24	6	1	1	1.00	\$ 66,420	\$ 4,118	\$ 5,222	110001	434023		1212	66,420
CRIMINAL INFO SPECIALIST	2002b	Other	20	4	1	1	1.00	\$ 62,660	\$ 4,118	\$ 5,222	110001	434022		1212	62,660
DEP MANAGER-FACILITIES	2002c	Manager	61	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433042		9400	94,093
DEP MANAGER-FACILITIES	2002c	Manager	64	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433042		9400	94,093
DEP MANAGER-FACILITIES	2002c	Manager	64	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433042		9400	94,093
DEPUTY COURT MANAGER	1006	Manager	62	2	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434073		1320	94,093
DEPUTY COURT MANAGER	1006	Manager	188	2	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434072		1100	94,093
DEPUTY COURT MANAGER	1006	Manager	69	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434021		1212	94,093
DEPUTY COURT MANAGER	1006	Manager	188	9	0	1	1.00	\$ 85,340	\$ 6,141	\$ 7,841	110001	434025		1212	85,340
DEPUTY COURT MANAGER	1006	Manager	62	2	1	1	1.00	\$ 95,533	\$ 6,141	\$ 7,841	110001	434075		1330	95,533
DEPUTY COURT MANAGER	1006	Manager	63	2	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434011		1220	94,093
DEPUTY COURT MANAGER	1006	Manager	63	15	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434033		1211	94,093
DEPUTY COURT MANAGER	1006	Manager	64	2	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434011		1220	94,093
DEPUTY COURT MANAGER	1006	Manager	64	11	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	434052		1231	94,093
DEPUTY COURT MANAGER	1006	Manager	56	1	1	1	1.00	\$ 99,316	\$ 6,141	\$ 7,841	110001	434091		1231	99,316
DEPUTY FISCAL OFFICER	1004	Manager	62	1	1	1	1.00	\$ 111,621	\$ 7,288	\$ 9,302	110001	433051		9200	111,621
DEPUTY MANAGER - HR/LR	5004c	Manager	72	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	432021		9300	94,093
DIR FAMILY COURT SVCS	2018c	Manager	131	11	1	1	1.00	\$ 130,912	\$ 8,453	\$ 10,789	110001	434052		1231	130,912
DIRECTOR HR	1003	Manager	134	1	1	1	1.00	\$ 132,000	\$ 8,226	\$ 10,022	110001	432021		9300	132,000
DIRECTOR-INFO TECHNOLOGY	1003	Manager	134	1	1	1	1.00	\$ 160,000	\$ 9,298	\$ 10,973	110001	433031		9500	160,000
DIVISION DIRECTOR-CIVIL/SMCL	1003	Manager	142	1	1	1	1.00	\$ 122,782	\$ 8,720	\$ 10,599	110001	434011		1220	122,782
DIVISION DIRECTOR-CRIM/TRAF	1003	Manager	140	1	1	1	1.00	\$ 131,990	\$ 8,720	\$ 10,599	110001	434021		1212	131,990
DIVISION DIRECTOR-CRT SUPP	1003	Manager	139	1	1	1	1.00	\$ 125,333	\$ 8,720	\$ 10,599	110001	434071		1310	125,333
DIVISION DIRECTOR-FAM/JUV	1003	Manager	142	1	1	1	1.00	\$ 131,990	\$ 8,720	\$ 10,599	110001	434051		1231	131,990
DIVISION DIRECTOR-Fin/Gen Serv.	1003	Manager	140	1	1	1	1.00	\$ 134,301	\$ 8,720	\$ 10,599	110001	433051		9200	134,301
EXECUTIVE SECRETARY	5006b	Other	116	1	1	1	1.00	\$ 95,150	\$ 6,211	\$ 7,552	110001	433021		9100	95,150
EXECUTIVE SECRETARY	5006b	Other	114	1	1	1	1.00	\$ 95,150	\$ 6,211	\$ 7,552	110001	433021		9100	95,150
Extra Help COURT INTERPRETER	2019a	Other	194	2	1	1	1.62	\$ 73,445	\$ 6,151	\$ 6,151	110001	434074		1320	118,981
Extra Help- Grant	5999	Other	183	2	1	1	1.00	\$ 104,302	\$ 8,278	\$ 8,692	110001	434091	M-4302-112	1231	104,302
Extra Help- Grant	5999	Other	183	2	1	1	1.00	\$ 104,302	\$ 8,278	\$ 8,692	110001	434091	M-4302-112	1231	104,302
Extra Help- Grant	5999	Other	183	2	1	1	1.00	\$ 104,302	\$ 8,278	\$ 8,692	110001	434091	M-4302-112	1231	104,302
Extra Help- PROBATE INVESTIGATOR	5999	Other	183	13	1	1	0.50	\$ 78,770	\$ 5,165	\$ 6,564	110001	434055		1232	39,385
FISCAL SPECIALIST I	3002a	Other	12	1	0	1	1.00	\$ 59,846	\$ 4,029	\$ 5,098	110001	433051		9200	59,846
FISCAL SPECIALIST I	3002a	Other	9	15	1	1	1.00	\$ 65,842	\$ 4,029	\$ 5,098	110001	433055		1211	65,842

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
FISCAL SPECIALIST I	3002a	Other	20	1	1	1	1.00	\$ 58,350	\$ 4,322	\$ 5,487	110001	433053		1220	58,350
FISCAL SPECIALIST I	3002a	Other	9	4	1	1	1.00	\$ 65,842	\$ 4,029	\$ 5,098	110001	433054		1212	65,842
FISCAL SPECIALIST I	3002a	Other	4	2	1	1	1.00	\$ 58,350	\$ 4,322	\$ 5,487	110001	433053		1220	58,350
FISCAL SPECIALIST I	3002a	Other	12	5	1	1	1.00	\$ 65,842	\$ 4,029	\$ 5,098	110001	433054		1212	65,842
FISCAL SPECIALIST I	3002a	Other	17	1	1	1	1.00	\$ 61,175	\$ 4,029	\$ 5,098	110001	433051		9200	61,175
FISCAL SPECIALIST II	3002a	Other	11	1	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002a	Other	25	1	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	9	15	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433055		1211	65,842
FISCAL SPECIALIST II	3002b	Other	9	1	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002b	Other	10	1	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	10	1	1	1	1.00	\$ 69,793	\$ 4,322	\$ 5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002b	Other	19	1	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	4	1	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	20	1	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	19	6	1	1	1.00	\$ 65,842	\$ 4,322	\$ 5,487	110001	433053		1220	65,842
GENERAL COUNSEL	2010c	Manager	142	1	1	1	1.00	\$ 175,000	\$ 7,291	\$ 7,291	110001	433011		9100	175,000
HR ANALYST	5004a	Other	123	1	1	1	1.00	\$ 87,454	\$ 5,047	\$ 6,134	110001	432021		9300	87,454
HR ANALYST	5004a	Other	77	1	1	1	1.00	\$ 87,454	\$ 5,047	\$ 6,134	110001	432021		9300	87,454
INFO SYSTEMS SPEC II	4001b	Other	64	14	0	1	1.00	\$ 102,767	\$ 7,398	\$ 9,442	110001	433031		9500	102,767
INFO SYSTEMS SPEC II	4001b	Other	72	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II	4001b	Other	64	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	62	14	1	1	1.00	\$ 104,283	\$ 7,398	\$ 9,442	110001	433031		9500	104,283
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	62	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	56	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	64	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	77	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	188	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	63	14	1	1	1.00	\$ 113,302	\$ 7,398	\$ 9,442	110001	433031		9500	113,302
INFO SYSTEMS SPECIALIST II	4001b	Other	72	14	1	1	1.00	\$ 113,302	\$ 7,149	\$ 8,690	110001	433031		9500	113,302
JANITOR	6001a	Other	12	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	25	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	10	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	11	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	4	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	20	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	11	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	1	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	1	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	20	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	17	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	9	1	1	1	1.00	\$ 48,183	\$ 2,835	\$ 3,582	110001	433042		9400	48,183
JANITOR SUPERVISOR	6001c	Supervisor	72	1	1	1	1.00	\$ 65,243	\$ 4,259	\$ 5,437	110001	433042		9400	65,243
LAW LIBRARY COORDINATOR	2025	Other	54	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	433051		9200	87,454
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 53,042	\$ 3,846	\$ 4,635	110001	434016		1232	53,042
LEGAL PROCESS CLERK III	2002a	Other	12	8	0	1	1.00	\$ 50,588	\$ 3,846	\$ 4,635	110001	434056		1234	50,588
LEGAL PROCESS CLERK I	2002a	Other	21	8	1	1	1.00	\$ 40,134	\$ 2,650	\$ 3,344	110001	434057		1233	40,134
LEGAL PROCESS CLERK I	2002a	Other	4	2	1	1	1.00	\$ 40,134	\$ 2,650	\$ 3,344	110001	434012		1220	40,134
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	2	2	1	1	1.00	\$ 51,098	\$ 3,663	\$ 4,634	110001	434012		1220	51,098
LEGAL PROCESS CLERK III	2002a	Other	9	9	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434057		1233	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434012		1220	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	11	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434052		1231	58,950
LEGAL PROCESS CLERK III	2002a	Other	18	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	11	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434052		1231	57,053
LEGAL PROCESS CLERK III	2002a	Other	9	9	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434057		1233	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434016		1232	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	2	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	3	11	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434052		1231	57,053
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 47,663	\$ 3,206	\$ 3,972	110001	434012		1220	47,663
LEGAL PROCESS CLERK III	2002a	Other	1	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	1	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	20	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434016		1232	55,613
LEGAL PROCESS CLERK III	2002a	Other	21	10	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	190100	434091	G-431059-1-12	1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	9	12	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	11	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434052		1231	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	10	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	190100	434091	G-431059-1-12	1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	14	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434012		1220	57,053
LEGAL PROCESS CLERK III	2002a	Other	3	8	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434056		1234	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434022		1212	58,950
LEGAL PROCESS CLERK III	2002a	Other	187	6	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434031		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	3	6	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434031		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434023		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	6	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434023		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434013		1220	58,950
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	187	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	3	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	0.85	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	47,271
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	0.15	\$ 55,613	\$ 3,206	\$ 3,972	120001	434091	M-4304-112	1220	8,342
LEGAL PROCESS CLERK III	2002a	Other	10	5	1	1	1.00	\$ 56,077	\$ 3,206	\$ 3,972	110001	434032		1211	56,077
LEGAL PROCESS CLERK III	2002a	Other	13	5	1	1	1.00	\$ 49,769	\$ 3,663	\$ 4,634	110001	434015		1220	49,769
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434032		1211	55,613



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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	9	5	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434032		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	13	5	1	1	1.00	\$ 46,153	\$ 3,206	\$ 3,972	110001	434024		1212	46,153
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 60,390	\$ 3,206	\$ 3,972	110001	434012		1220	60,390
LEGAL PROCESS CLERK III	2002a	Other	9	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434032		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	5	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434024		1212	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434075		1330	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 48,329	\$ 3,663	\$ 4,634	110001	434012		1220	48,329
LEGAL PROCESS CLERK III	2002a	Other	25	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434012		1220	57,053
LEGAL PROCESS CLERK III	2002a	Other	17	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 47,593	\$ 3,206	\$ 3,972	110001	434075		1330	47,593
LEGAL PROCESS CLERK III	2002a	Other	12	4	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	5	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434024		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	1	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 51,884	\$ 3,206	\$ 3,972	110001	434012		1220	51,884
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	20	4	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	1	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	3	15	1	1	1.00	\$ 53,042	\$ 3,206	\$ 3,972	110001	434033		1211	53,042
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 60,390	\$ 3,206	\$ 3,972	110001	434022		1212	60,390
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	5	1	1	1.00	\$ 47,663	\$ 3,206	\$ 3,972	110001	434024		1212	47,663
LEGAL PROCESS CLERK III	2002a	Other	1	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	5	1	1	1.00	\$ 46,153	\$ 3,663	\$ 4,634	110001	434024		1212	46,153
LEGAL PROCESS CLERK III	2002a	Other	6	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434032		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434023		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	20	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	10	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434032		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	23	5	1	1	1.00	\$ 57,051	\$ 3,206	\$ 3,972	110001	434024		1212	57,051
LEGAL PROCESS CLERK III	2002a	Other	10	4	1	1	1.00	\$ 47,593	\$ 3,663	\$ 4,634	110001	434032		1211	47,593
LEGAL PROCESS CLERK III	2002a	Other	2	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 63,364	\$ 3,206	\$ 3,972	110001	434012		1220	63,364
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	4	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 48,329	\$ 3,663	\$ 4,634	110001	434022		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	187	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	20	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	5	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434031		1211	50,588

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434075		1330	57,053
LEGAL PROCESS CLERK III	2002a	Other	25	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	20	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	187	4	1	1	1.00	\$ 55,613	\$ 3,663	\$ 4,634	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	12	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	26	4	1	1	1.00	\$ 46,153	\$ 3,206	\$ 3,972	110001	434072		1100	46,153
LEGAL PROCESS CLERK III	2002a	Other	12	4	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434014		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,663	\$ 4,634	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	23	9	1	1	1.00	\$ 46,153	\$ 3,663	\$ 4,634	110001	434025		1212	46,153
LEGAL PROCESS CLERK III	2002a	Other	10	5	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434032		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	18	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	1	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	25	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	16	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	5	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434032		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	18	9	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434025		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434023		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	20	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	25	6	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	1	1	1.00	\$ 60,390	\$ 3,206	\$ 3,972	110001	434033		1211	60,390
LEGAL PROCESS CLERK III	2002a	Other	11	15	1	1	1.00	\$ 49,769	\$ 3,663	\$ 4,634	110001	434033		1211	49,769
LEGAL PROCESS CLERK III	2002a	Other	25	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	5	1	1	1.00	\$ 48,329	\$ 3,663	\$ 4,634	110001	434024		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	9	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	9	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	6	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434023		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	3	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434031		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,663	\$ 4,634	110001	434075		1330	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434075		1330	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434075		1330	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434075		1330	50,588
LEGAL PROCESS CLERK III	2002a	Other	187	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434075		1330	57,053
LEGAL PROCESS CLERK III	2002a	Other	187	1	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434012		1220	57,053
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434016		1232	57,053
LEGAL PROCESS CLERK III	2002a	Other	4	12	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	187	10	1	1	1.00	\$ 46,153	\$ 3,206	\$ 3,972	190100	434091	G-431059-1-12	1231	46,153
LEGAL PROCESS CLERK III	2002a	Other	12	11	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434052		1231	57,053
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434031		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	4	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434022		1212	58,950
LEGAL PROCESS CLERK III	2002a	Other	17	8	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434056		1234	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	8	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434056		1234	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	14	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	19	14	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	11	1	1	1.00	\$ 41,500	\$ 3,206	\$ 3,972	110001	434058		1231	41,500
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	1	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	14	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	190	2	1	1	0.50	\$ 55,613	\$ 3,663	\$ 4,634	110001	434012		1220	27,806
LEGAL PROCESS CLERK III	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	1	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	21	15	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434033		1211	58,950
LEGAL PROCESS CLERK III	2002a	Other	11	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	6	1	1	1.00	\$ 60,390	\$ 3,206	\$ 3,972	110001	434031		1211	60,390
LEGAL PROCESS CLERK III	2002a	Other	12	2	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	25	2	1	1	1.00	\$ 51,666	\$ 3,663	\$ 4,634	110001	434012		1220	51,666
LEGAL PROCESS CLERK III	2002a	Other	11	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434012		1220	57,053
LEGAL PROCESS CLERK III	2002a	Other	20	2	1	1	1.00	\$ 53,042	\$ 3,206	\$ 3,972	110001	434012		1220	53,042
LEGAL PROCESS CLERK III	2002a	Other	1	1	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434016		1232	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	8	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434057		1233	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	4	10	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	190100	434091	G-431059-1-12	1231	58,950
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	11	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	9	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	4	0	1	1.00	\$ 50,588	\$ 3,663	\$ 4,634	110001	434022		1212	50,588
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	8	5	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434032		1211	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	5	1	1	1.00	\$ 52,538	\$ 3,663	\$ 4,634	110001	434032		1211	52,538



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	25	9	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	2	15	1	1	1.00	\$ 57,652	\$ 3,206	\$ 3,972	110001	434033		1211	57,652
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	9	15	1	1	1.00	\$ 57,053	\$ 3,206	\$ 3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	9	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	187	15	1	1	1.00	\$ 55,613	\$ 3,206	\$ 3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	15	0	1	1.00	\$ 50,588	\$ 3,206	\$ 3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	19	15	1	1	1.00	\$ 58,950	\$ 3,206	\$ 3,972	110001	434033		1211	58,950
LEGAL PROCESS CLERK IV	2002b	Other	12	11	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434052		1231	54,831
LEGAL PROCESS CLERK IV	2002b	Other	11	11	1	1	1.00	\$ 63,866	\$ 3,959	\$ 5,021	110001	434052		1231	63,866
LEGAL PROCESS CLERK IV	2002b	Other	20	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434016		1232	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	8	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434057		1233	60,251
LEGAL PROCESS CLERK IV	2002b	Other	23	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1	1	1.00	\$ 65,306	\$ 3,959	\$ 5,021	110001	434012		1220	65,306
LEGAL PROCESS CLERK IV	2002b	Other	19	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	9	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	13	2	1	1	1.00	\$ 63,866	\$ 3,959	\$ 5,021	110001	434012		1220	63,866
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	187	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	11	1	1	1.00	\$ 63,423	\$ 3,959	\$ 5,021	110001	434052		1231	63,423
LEGAL PROCESS CLERK IV	2002b	Other	4	11	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	10	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	4	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	10	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	1	2	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	2	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	1	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	12	11	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434058		1231	54,831
LEGAL PROCESS CLERK IV	2002b	Other	12	10	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434053		1231	54,831
LEGAL PROCESS CLERK IV	2002b	Other	12	10	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	190100	434091	G-431059-1-12	1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	18	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434016		1232	60,251
LEGAL PROCESS CLERK IV	2002b	Other	17	6	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434014		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	17	8	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434056		1234	60,251
LEGAL PROCESS CLERK IV	2002b	Other	10	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	8	1	1	1.00	\$ 63,866	\$ 3,959	\$ 5,021	110001	434056		1234	63,866
LEGAL PROCESS CLERK IV	2002b	Other	12	8	0	1	1.00	\$ 54,831	\$ 3,959	\$ 5,021	110001	434057		1233	54,831
LEGAL PROCESS CLERK IV	2002b	Other	9	11	1	1	1.00	\$ 63,701	\$ 3,959	\$ 5,021	110001	434052		1231	63,701
LEGAL PROCESS CLERK IV	2002b	Other	11	12	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434058		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	10	11	1	1	1.00	\$ 61,691	\$ 3,959	\$ 5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	12	1	1	1.00	\$ 63,866	\$ 3,959	\$ 5,021	110001	434058		1231	63,866
LEGAL PROCESS CLERK IV	2002b	Other	15	12	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	3	2	1	1	1.00	\$ 60,251	\$ 3,959	\$ 5,021	110001	434071		1310	60,251
LEGAL PROCESS CLERK IV (PART TIME)	2002b	Other	25	2	1	1	0.50	\$ 60,251	\$ 3,959	\$ 5,021	110001	434012		1220	30,126
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	10	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	190100	434091	G-431059-1-12	1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	2	1	1	1.00	\$ 80,615	\$ 5,171	\$ 6,598	110001	434012		1220	80,615

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Santa Clara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	4	0	1	1.00	\$ 71,810	\$ 5,171	\$ 6,598	110001	434022		1212	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	76	8	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	188	2	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434072		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	2	0	1	1.00	\$ 71,810	\$ 5,171	\$ 6,598	110001	434075		1330	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	11	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434052		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	69	4	1	1	1.00	\$ 80,615	\$ 5,171	\$ 6,598	110001	434022		1212	80,615
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	1	0	1	1.00	\$ 71,810	\$ 5,171	\$ 6,598	110001	433031		9500	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	54	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	5	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434024		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	70	6	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434023		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	15	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	72	2	1	1	1.00	\$ 80,615	\$ 5,171	\$ 6,598	110001	434013		1220	80,615
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	63	15	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	15	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	72	2	1	1	0.90	\$ 79,175	\$ 5,171	\$ 6,598	110001	434012		1220	71,258
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	72	2	1	1	0.10	\$ 79,175	\$ 5,171	\$ 6,598	120001	434091	M-4304-112	1220	7,918
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	70	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	9	0	1	1.00	\$ 71,810	\$ 5,171	\$ 6,598	110001	434025		1212	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	54	5	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434032		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	188	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	63	2	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434012		1220	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	68	15	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	6	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434031		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	11	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434052		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	1	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	5	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	12	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434058		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	8	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434056		1234	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	1	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	6	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	4	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	1	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	433051		9200	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	55	11	1	1	1.00	\$ 79,175	\$ 5,171	\$ 6,598	110001	434052		1231	79,175
LEGAL RESEARCH ATTY	2010a	Other	12	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	5	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	1	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	1	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	9	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	1	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	1	11	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432012		1231	78,770
LEGAL RESEARCH ATTY	2010a	Other	12	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	9	2	1	1	1.00	\$ 78,770	\$ 5,959	\$ 6,564	110001	432014		1212	78,770
LEGAL RESEARCH ATTY	2010a	Other	9	2	1	1	1.00	\$ 71,504	\$ 5,959	\$ 6,564	110001	432014		1212	71,504
LPC- Driver I/II	6001a	Other	16	14	1	1	1.00	\$ 53,042	\$ 3,144	\$ 3,972	110001	433031		9500	53,042
LPC- Driver I/II	6001a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	20	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	3	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	25	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	1	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	2	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Santa Clara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LPC- Driver I/II	6001a	Other	10	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
LPC- Driver I/II	6001a	Other	12	2	1	1	1.00	\$ 55,613	\$ 3,144	\$ 3,972	110001	433051		9200	55,613
MEDIATOR	2018a	Other	12	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	10	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	12	11	0	1	1.00	\$ 88,845	\$ 6,716	\$ 7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	12	11	0	1	1.00	\$ 88,845	\$ 6,716	\$ 7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	9	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1	1	1.00	\$ 94,728	\$ 6,716	\$ 7,774	110001	434052		1231	94,728
MEDIATOR	2018a	Other	3	11	1	1	1.00	\$ 94,728	\$ 6,716	\$ 7,774	110001	434052		1231	94,728
MEDIATOR	2018a	Other	4	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	12	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	3	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	4	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	4	11	1	1	1.00	\$ 93,288	\$ 6,716	\$ 7,774	110001	434052		1231	93,288
MEDIATOR (SPLIT)	2018a	Other	1	11	1	1	0.50	\$ 93,288	\$ 3,358	\$ 3,887	110001	434052		1231	46,644
PROBATE INVESTIGATOR	2017a	Other	12	13	1	1	1.00	\$ 83,496	\$ 5,165	\$ 6,564	110001	434055		1232	83,496
PROBATE INVESTIGATOR	2017a	Other	8	13	1	1	1.00	\$ 68,276	\$ 5,165	\$ 6,564	110001	434055		1232	68,276
PROBATE INVESTIGATOR	2017a	Other	12	13	1	1	1.00	\$ 83,496	\$ 5,165	\$ 6,564	110001	434055		1232	83,496
PROBATE INVESTIGATOR	2017a	Other	2	13	1	1	1.00	\$ 80,209	\$ 5,165	\$ 6,564	110001	434055		1232	80,209
PROBATE INVESTIGATOR	2017a	Other	11	13	1	1	1.00	\$ 68,276	\$ 5,165	\$ 6,564	110001	434055		1232	68,276
PROBATE INVESTIGATOR	2017a	Other	4	13	1	1	1.00	\$ 78,770	\$ 5,165	\$ 6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	3	13	1	1	1.00	\$ 78,770	\$ 5,165	\$ 6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	2	13	1	1	1.00	\$ 80,209	\$ 5,165	\$ 6,564	110001	434055		1232	80,209
PROBATE INVESTIGATOR	2017a	Other	2	13	1	1	1.00	\$ 78,770	\$ 5,165	\$ 6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	1	13	1	1	1.00	\$ 80,209	\$ 5,165	\$ 6,564	110001	434055		1232	80,209
PUBLIC INFO OFFICER	5011	Other	62	1	1	1	1.00	\$ 101,217	\$ 7,650	\$ 9,765	110001	433021		9100	101,217
SELF SERVICE CENTER ATTY	2010b	Other	53	10	1	1	1.00	\$ 117,857	\$ 9,354	\$ 9,822	190100	434091	G-431058-1-12	1231	117,857
SENIOR ACCOUNTANT	3001b	Supervisor	56	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433051		9200	94,093
SENIOR ACCOUNTANT	3001b	Supervisor	77	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433051		9200	94,093
SENIOR ACCOUNTANT	3001b	Supervisor	64	1	1	1	1.00	\$ 94,093	\$ 6,141	\$ 7,841	110001	433051		9200	94,093
SENIOR FACILITIES ANALYST	5001b	Other	64	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	433042		9400	87,454
SENIOR MEDIATOR	2018b	Other	53	11	1	1	1.00	\$ 106,646	\$ 6,961	\$ 8,887	110001	434052		1231	106,646
SENIOR MEDIATOR	2018b	Other	64	11	1	1	1.00	\$ 107,219	\$ 6,961	\$ 8,887	110001	434052		1231	107,219
SPECIAL PRO RESOURCE SPE	2029a	Other	17	9	1	1	1.00	\$ 71,467	\$ 4,900	\$ 5,956	190400	434091	G-437004-2-12	1212	71,467
SPECIAL PRO RESOURCE SPE	2029a	Other	20	11	1	1	1.00	\$ 61,747	\$ 4,666	\$ 5,956	190400	434091	G-437020-2-12	1231	61,747
SPECIAL PRO RESOURCE SPE	2029a	Other	9	11	1	1	0.50	\$ 61,747	\$ 4,666	\$ 5,956	190400	434091	G-437020-2-12	1231	30,873
SPECIAL PRO RESOURCE SPE	2029a	Other	4	11	1	1	1.00	\$ 61,747	\$ 4,666	\$ 5,956	190400	434091	G-437020-2-12	1231	61,747
SPECIAL PRO RESOURCE SPE	2029a	Other	25	8	1	1	1.00	\$ 68,064	\$ 4,666	\$ 5,956	120001	434051		1231	68,064
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	77	11	1	1	1.00	\$ 67,835	\$ 5,708	\$ 7,288	110001	434091		1231	67,835
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	61	4	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	434021		1212	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1	1	0.90	\$ 79,308	\$ 5,708	\$ 7,288	110001	434051		1231	71,377
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1	1	0.10	\$ 79,308	\$ 5,708	\$ 7,288	1930041	434091	G-433004-2-11	1231	7,931
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	188	2	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	120001	434091	M-4304-112	1220	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	0	1	1.00	\$ 79,308	\$ 5,708	\$ 7,288	110001	433051		9200	79,308
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1	1	1.00	\$ 79,308	\$ 5,708	\$ 7,288	110001	433051		9200	79,308
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	434091		1310	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	53	9	1	1	0.90	\$ 78,541	\$ 5,708	\$ 7,288	190400	434091	G-437004-2-12	1212	70,687
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	53	9	1	1	0.10	\$ 78,541	\$ 5,708	\$ 7,288	1940071	434025		1212	7,854
SR/COURT ANALYST HR/LR	5004a	Other	113	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	432021		9300	87,454

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SR/COURT ANALYST HR/LR	5004a	Other	108	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	432021		9300	87,454
SR/COURT ANALYST HR/LR	5004a	Other	105	1	1	1	1.00	\$ 78,541	\$ 5,708	\$ 7,288	110001	432021		9300	78,541
SR/COURT ANALYST HR/LR	5004a	Other	188	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	432021		9300	87,454
SR/COURT ANALYST HR/LR	5004a	Other	105	1	1	1	1.00	\$ 87,454	\$ 5,708	\$ 7,288	110001	432021		9300	87,454
STAFF ATTORNEY	2010b	Other	54	4	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432014		1212	104,302
STAFF ATTORNEY	2010b	Other	62	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432015		1232	104,302
STAFF ATTORNEY	2010b	Other	53	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	53	4	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432014		1212	104,302
STAFF ATTORNEY	2010b	Other	64	11	0	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	434052		1231	104,302
STAFF ATTORNEY	2010b	Other	64	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	55	10	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432012		1231	104,302
STAFF ATTORNEY	2010b	Other	64	10	1	1	1.00	\$ 105,741	\$ 8,692	\$ 8,692	110001	432012		1231	105,741
STAFF ATTORNEY	2010b	Other	53	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	56	2	1	1	0.85	\$ 104,302	\$ 8,692	\$ 8,692	110001	432013		1220	88,656
STAFF ATTORNEY	2010b	Other	56	2	1	1	0.15	\$ 104,302	\$ 8,692	\$ 8,692	120001	434091	M-4304-112	1220	15,645
STAFF ATTORNEY	2010b	Other	64	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	120001	434091	M-4304-112	1220	104,302
STAFF ATTORNEY	2010b	Other	64	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	61	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432012		1231	104,302
STAFF ATTORNEY	2010b	Other	69	2	1	1	1.00	\$ 104,302	\$ 8,692	\$ 8,692	110001	432012		1231	104,302
STAFF ATTORNEY	2010b	Other	64	10	1	1	0.50	\$ 105,741	\$ 8,692	\$ 8,692	190100	434091	G-431058-1-12	1231	52,871
STAFF ATTORNEY	2010b	Other	64	10	1	1	0.50	\$ 105,741	\$ 8,692	\$ 8,692	110001	432012		1231	52,871
STAFF ATTORNEY	2010b	Other	56	10	1	1	1.00	\$ 105,741	\$ 8,692	\$ 8,692	110001	432012		1231	105,741
SUPERVISING ATTORNEY	2010c	Other	53	2	1	1	1.00	\$ 117,857	\$ 9,354	\$ 9,821	110001	432013		1220	117,857
SUPV SUPPORT SERV ASST	6001c	Supervisor	64	1	1	1	1.00	\$ 65,243	\$ 4,259	\$ 5,437	110001	433042		9400	65,243
SUPV TECHNOLOGY ANALYST	4001c	Supervisor	64	14	1	1	1.00	\$ 124,933	\$ 8,156	\$ 10,411	110001	433031		9500	124,933
SUPV TECHNOLOGY ANALYST	4001c	Supervisor	56	14	1	1	1.00	\$ 107,904	\$ 8,156	\$ 10,411	110001	433031		9500	107,904
TECHNOLOGY TECH II	4004a	Other	9	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II	4004a	Other	25	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II	4004a	Other	4	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II-CTS-U	4004a	Other	2	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II-CTS-U	4004a	Other	9	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II-CTS-U	4004a	Other	4	14	1	1	1.00	\$ 82,888	\$ 5,437	\$ 6,907	110001	433031		9500	82,888
TELECOMM SYSTEMS ANALYST	4005	Other	61	14	1	1	1.00	\$ 104,283	\$ 6,809	\$ 8,690	110001	433031		9500	104,283
TRAF TRIAL COMMISSIONER	2014	Other	160	6	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	158	5	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	158	15	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	157	15	1	1	1.00	\$ 151,971	\$ 11,434	\$ 11,434	110001	431015		1100	151,971
UTILITY WORKER	6002a	Other	12	1	0	1	1.00	\$ 42,153	\$ 3,052	\$ 3,861	110001	433042		9400	42,153
UTILITY WORKER	6002a	Other	9	1	1	1	1.00	\$ 46,334	\$ 3,052	\$ 3,861	110001	433042		9400	46,334
UTILITY WORKER	6002a	Other	12	1	0	1	1.00	\$ 42,153	\$ 3,052	\$ 3,861	110001	433042		9400	42,153
<b>Totals</b>							<b>800.12</b>								<b>\$ 58,109,130</b>

# Facility Table FY 2013-14

Superior Court - Santa Clara

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Administration
2	2	Downtown Superior Courthouse
3	3	Los Gatos Courthouse
4	4	Hall of Justice
5	5	Palo Alto Courthouse
6	6	South County Courthouse
7	7	Traffic Court
8	8	Juvenile Delinquency Court-Guadalupe
9	9	Terraine Courthouse
10	10	Notre Dame Courthouse
11	11	Family Court
12	12	Sunnyvale Courthouse
13	13	Court Investigations
14	14	Records Retention Facility
15	15	Santa Clara Courthouse
16	16	Old County Courthouse
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21		
22		
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24		
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# Retirement Benefits

FY 2013-14

Superior Court - Santa Clara			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4302	CalPERS	20.220%	7.490%	27.710%
2	None	Interpreters-Independent	0.000%	0.000%	0.000%
3	4302	INTERPRETERS-CIPTS	20.220%	7.490%	27.710%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





























**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	SEIU LOCAL 521 Employee Only Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Employee plus 1	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	SEIU LOCAL 521 Family Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	SEIU LOCAL 521 Employee Only Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	SEIU LOCAL 521 Employee plus 1 Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	SEIU LOCAL 521 Family Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	SEIU LOCAL 521 Employee Only Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	SEIU LOCAL 521 Employee plus 1 Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	SEIU LOCAL 521 Family Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	SEIU LOCAL 521 Employee Only Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	SEIU LOCAL 521 Employee plus 1 Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	SEIU LOCAL 521 Family Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	SEIU LOCAL 521 Employee Only Valley Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	SEIU LOCAL 521 Employee plus 1 Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
20	SEIU LOCAL 521 Family Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	SEIU LOCAL 521 Employee Only Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	SEIU LOCAL 521 Employee plus 1 Valley Health Liberty Dental		SEIU LOCAL 521	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	SEIU LOCAL 521 Family Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	SEIU LOCAL 521 In Leiu Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	SEIU LOCAL 521 In Leiu Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Interpreters - Communication Workers of America Employee Only Healthnet Delta Dental	CWA	CWA	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Interpreters - Communication Workers of America Employee plus 1 Healthnet Delta Dental	CWA	CWA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Delta Dental	CWA	CWA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Interpreters - Communication Workers of America Family Healthnet Delta Dental	CWA	CWA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Interpreters - Communication Workers of America Employee Only Healthnet Liberty Dental	CWA	CWA	\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Interpreters - Communication Workers of America Employee plus 1 Healthnet Liberty Dental	CWA	CWA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	CWA	CWA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Interpreters - Communication Workers of America Family Healthnet Liberty Dental	CWA	CWA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Interpreters - Communication Workers of America Employee Only Kaiser Delta Dental	CWA	CWA	\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Interpreters - Communication Workers of America Employee plus 1 Kaiser Delta Dental	CWA	CWA	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Kaiser Delta Dental	CWA	CWA	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Interpreters - Communication Workers of America Family Kaiser Delta Dental	CWA	CWA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
39	Interpreters - Communication Workers of America Employee Only Kaiser Liberty Dental	CWA	CWA	\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Interpreters - Communication Workers of America Employee plus 1 Kaiser Liberty Dental	CWA	CWA	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse)- Kaiser Liberty Dental	CWA	CWA	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Interpreters - Communication Workers of America Family Kaiser Liberty Dental	CWA	CWA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Interpreters - Communication Workers of America Employee Only Valley Health Delta Dental	CWA	CWA	\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Interpreters - Communication Workers of America Employee plus 1 Valley Health Delta Dental	CWA	CWA	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Delta Dental	CWA	CWA	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Interpreters - Communication Workers of America Family Valley Health Delta Dental	CWA	CWA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Interpreters - Communication Workers of America Employee Only Valley Health Liberty Dental	CWA	CWA	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Interpreters - Communication Workers of America Employee plus 1 Valley Health Liberty Dental	CWA	CWA	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	CWA	CWA	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Interpreters - Communication Workers of America Family Valley Health Liberty Dental	CWA	CWA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Interpreters - Communication Workers of America In-Leiu Delta Dental	CWA	CWA	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Interpreters - Communication Workers of America In-Leiu Liberty Dental	CWA	CWA	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	County Employee Management Association Employee Only Healthnet Delta Dental	CEMA	CEMA	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	County Employee Management Association Employee plus 1 Healthnet Delta Dental	CEMA	CEMA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Delta Dental	CEMA	CEMA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	County Employee Management Association Family Healthnet Delta Dental	CEMA	CEMA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																										
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits								
A	B		C	D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name			Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
57	County Employee Management Association Employee Only Healthnet Liberty Dental		CEMA	CEMA			\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	County Employee Management Association Employee plus 1 Healthnet Liberty Dental		CEMA	CEMA			\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Liberty Dental		CEMA	CEMA			\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	County Employee Management Association Family Healthnet Liberty Dental		CEMA	CEMA			\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	County Employee Management Association Employee Only Kaiser Delta Dental		CEMA	CEMA			\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	County Employee Management Association Employee plus 1 Kaiser Delta Dental		CEMA	CEMA			\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Delta Dental		CEMA	CEMA			\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	County Employee Management Association Family Kaiser Delta Dental		CEMA	CEMA			\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	County Employee Management Association Employee Only Kaiser Liberty Dental		CEMA	CEMA			\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	County Employee Management Association Employee plus 1 Kaiser Liberty Dental		CEMA	CEMA			\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Liberty Dental		CEMA	CEMA			\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	County Employee Management Association Family Kaiser Liberty Dental		CEMA	CEMA			\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	County Employee Management Association Employee Only Valley Health Delta Dental		CEMA	CEMA			\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	County Employee Management Association Employee plus 1 Valley Health Delta Dental		CEMA	CEMA			\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Health Delta Dental		CEMA	CEMA			\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
72	County Employee Management Association Family Valley Health Delta Dental		CEMA	CEMA	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	County Employee Management Association Employee Only Valley Health Liberty Dental		CEMA	CEMA	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	County Employee Management Association Employee plus 1 Valley Health Liberty Dental		CEMA	CEMA	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Health Liberty Dental		CEMA	CEMA	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	County Employee Management Association Family Valley Health Liberty Dental		CEMA	CEMA	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	County Employee Management Association In-Leiu Delta Dental		CEMA	CEMA	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	County Employee Management Association In-Leiu Liberty Dental		CEMA	CEMA	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Clerical Confidential Employees - Unrepresented Family Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Clerical Confidential Employees - Unrepresented Family Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
88	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Clerical Confidential Employees - Unrepresented Family Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Clerical Confidential Employees - Unrepresented Family Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	Clerical Confidential Employees - Unrepresented Family Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Clerical Confidential Employees - Unrepresented Family Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	Clerical Confidential Employees - Unrepresented In-Leiu Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
104	Clerical Confidential Employees - Unrepresented In-Leiu Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
105	Management Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Management Confidential Employees - Unrepresented Family Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109	Management Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	Management Confidential Employees - Unrepresented Family Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Management Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Management Confidential Employees - Unrepresented Family Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
117	Management Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																													
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B			C			D			E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name			Bargaining Unit Name			Union Name			Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
120	Management Confidential Employees - Unrepresented Family Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
121	Management Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
122	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
123	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
124	Management Confidential Employees - Unrepresented Family Valley Health Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
125	Management Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
126	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
127	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
128	Management Confidential Employees - Unrepresented Family Valley Health Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
129	Management Confidential Employees - Unrepresented In-Leiu Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
130	Management Confidential Employees - Unrepresented In-Leiu Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
131	Executive Management - Unrepresented Employee Only Healthnet Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
132	Executive Management - Unrepresented Employee plus 1 Healthnet Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
133	Executive Management - Unrepresented Employee + Children(1 or more with no spouse)- Healthnet Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
134	Executive Management - Unrepresented Family Healthnet Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
150	Executive Management - Unrepresented Family	Valley Health Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	Executive Management - Unrepresented Employee Only	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Executive Management - Unrepresented Employee plus 1	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	Executive Management - Unrepresented Employee + Children(1 or more with no spouse)	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	Executive Management - Unrepresented Family	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
155	Executive Management - Unrepresented In-Leiu	Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156	Executive Management - Unrepresented In-Leiu	Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	Commissioners - Unrepresented Employee Only	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 11,868	\$ 994	\$ 117	\$ -	\$ -	\$ 12,978	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	Commissioners - Unrepresented Employee plus 1	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	Commissioners - Unrepresented Employee + Children(1 or more with no spouse)	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Commissioners - Unrepresented Family	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	Commissioners - Unrepresented Employee Only	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 11,868	\$ 546	\$ 117	\$ -	\$ -	\$ 12,530	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	Commissioners - Unrepresented Employee plus 1	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	Commissioners - Unrepresented Employee + Children(1 or more with no spouse)	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164	Commissioners - Unrepresented Family	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165	Commissioners - Unrepresented Employee Only	Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 8,061	\$ 994	\$ 117	\$ -	\$ -	\$ 9,172	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166	Commissioners - Unrepresented Employee plus 1	Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
167	Commissioners- Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	Commissioners - Unrepresented Family Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169	Commissioners- Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 8,061	\$ 546	\$ 117	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Commissioners - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
171	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172	Commissioners - Unrepresented Family Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	Commissioners - Unrepresented Employee Only Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,610	\$ 994	\$ 117	\$ -	\$ -	\$ 8,721	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	Commissioners - Unrepresented Employee plus 1 Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,982	\$ 994	\$ 117	\$ -	\$ -	\$ 17,093	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,699	\$ 994	\$ 117	\$ -	\$ -	\$ 14,810	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	Commissioners - Unrepresented Family Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 994	\$ 117	\$ -	\$ -	\$ 23,181	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	Commissioners - Unrepresented Employee Only Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,610	\$ 546	\$ 117	\$ -	\$ -	\$ 8,273	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	Commissioners - Unrepresented Employee plus 1 Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,982	\$ 546	\$ 117	\$ -	\$ -	\$ 16,645	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,699	\$ 546	\$ 117	\$ -	\$ -	\$ 14,362	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Commissioners - Unrepresented Family Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,071	\$ 546	\$ 117	\$ -	\$ -	\$ 22,733	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	Commissioners - Unrepresented In-Leiu Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 1,924	\$ 994	\$ 117	\$ -	\$ -	\$ 3,034	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	Commissioners - Unrepresented In-Leiu Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Extra Help - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	Dependent Contractors - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185	Vacant - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	Interpreters (Independent) - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	SEIU LOCAL 521 Dual Coverage(Spouse also Court Employee)Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ -	\$ 994	\$ 117	\$ -	\$ -	\$ 1,110	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 6,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU LOCAL 521 Employee Only Healthnet Delta Dental	1	Don't Know					0.00%
2	SEIU LOCAL 521 Employee plus 1 Healthnet Delta Dental	2	Don't Know					0.00%
3	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Delta Dental	3	Don't Know					0.00%
4	SEIU LOCAL 521 Family Healthnet Delta Dental	4	Don't Know					0.00%
5	SEIU LOCAL 521 Employee Only Healthnet Liberty Dental	5	Don't Know					0.00%
6	SEIU LOCAL 521 Employee plus 1 Healthnet Liberty Dental	6	Don't Know					0.00%
7	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	7	Don't Know					0.00%
8	SEIU LOCAL 521 Family Healthnet Liberty Dental	8	Don't Know					0.00%
9	SEIU LOCAL 521 Employee Only Kaiser Delta Dental	9	Don't Know					0.00%
10	SEIU LOCAL 521 Employee plus 1 Kaiser Delta Dental	10	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
11	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Delta Dental	11	Don't Know					0.00%
12	SEIU LOCAL 521 Family Kaiser Delta Dental	12	Don't Know					0.00%
13	SEIU LOCAL 521 Employee Only Kaiser Liberty Dental	13	Don't Know					0.00%
14	SEIU LOCAL 521 Employee plus 1 Kaiser Liberty Dental	14	Don't Know					0.00%
15	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	15	Don't Know					0.00%
16	SEIU LOCAL 521 Family Kaiser Liberty Dental	16	Don't Know					0.00%
17	SEIU LOCAL 521 Employee Only Valley Delta Dental	17	Don't Know					0.00%
18	SEIU LOCAL 521 Employee plus 1 Valley Health Delta Dental	18	Don't Know					0.00%
19	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Delta Dental	19	Don't Know					0.00%
20	SEIU LOCAL 521 Family Valley Health Delta Dental	20	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
21	SEIU LOCAL 521 Employee Only Valley Health Liberty Dental	21	Don't Know					0.00%
22	SEIU LOCAL 521 Employee plus 1 Valley Health Liberty Dental	22	Don't Know					0.00%
23	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	23	Don't Know					0.00%
24	SEIU LOCAL 521 Family Valley Health Liberty Dental	24	Don't Know					0.00%
25	SEIU LOCAL 521 In Leiu Delta Dental	25	Don't Know					0.00%
26	SEIU LOCAL 521 In Leiu Liberty Dental	26	Don't Know					0.00%
27	Interpreters - Communication Workers of America Employee Only Healthnet Delta Dental	27	Don't Know					0.00%
28	Interpreters - Communication Workers of America Employee plus 1 Healthnet Delta Dental	28	Don't Know					0.00%
29	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Delta Dental	29	Don't Know					0.00%



# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
30	Interpreters - Communication Workers of America Family Healthnet Delta Dental	30	Don't Know					0.00%
31	Interpreters - Communication Workers of America Employee Only Healthnet Liberty Dental	31	Don't Know					0.00%
32	Interpreters - Communication Workers of America Employee plus 1 Healthnet Liberty Dental	32	Don't Know					0.00%
33	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	33	Don't Know					0.00%
34	Interpreters - Communication Workers of America Family Healthnet Liberty Dental	34	Don't Know					0.00%
35	Interpreters - Communication Workers of America Employee Only Kaiser Delta Dental	35	Don't Know					0.00%
36	Interpreters - Communication Workers of America Employee plus 1 Kaiser Delta Dental	36	Don't Know					0.00%
37	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Kaiser Delta Dental	37	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
38	Interpreters - Communication Workers of America Family Kaiser Delta Dental	38	Don't Know					0.00%
39	Interpreters - Communication Workers of America Employee Only Kaiser Liberty Dental	39	Don't Know					0.00%
40	Interpreters - Communication Workers of America Employee plus 1 Kaiser Liberty Dental	40	Don't Know					0.00%
41	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse)- Kaiser Liberty Dental	41	Don't Know					0.00%
42	Interpreters - Communication Workers of America Family Kaiser Liberty Dental	42	Don't Know					0.00%
43	Interpreters - Communication Workers of America Employee Only Valley Health Delta Dental	43	Don't Know					0.00%
44	Interpreters - Communication Workers of America Employee plus 1 Valley Health Delta Denta	44	Don't Know					0.00%
45	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Delta Dental	45	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
46	Interpreters - Communication Workers of America Family Valley Health Delta Dental	46	Don't Know					0.00%
47	Interpreters - Communication Workers of America Employee Only Valley Health Liberty Dental	47	Don't Know					0.00%
48	Interpreters - Communication Workers of America Employee plus 1 Valley Health Liberty Dental	48	Don't Know					0.00%
49	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	49	Don't Know					0.00%
50	Interpreters - Communication Workers of America Family Valley Health Liberty Dental	50	Don't Know					0.00%
51	Interpreters - Communication Workers of America In-Leiu Delta Dental	51	Don't Know					0.00%
52	Interpreters - Communication Workers of America In-Leiu Liberty Dental	52	Don't Know					0.00%
53	County Employee Management Association Employee Only Healthnet Delta Dental	53	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
54	County Employee Management Association Employee plus 1 Healthnet Delta Dental	54	Don't Know					0.00%
55	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Delta Dental	55	Don't Know					0.00%
56	County Employee Management Association Family Healthnet Delta Dental	56	Don't Know					0.00%
57	County Employee Management Association Employee Only Healthnet Liberty Dental	57	Don't Know					0.00%
58	County Employee Management Association Employee plus 1 Healthnet Liberty Dental	58	Don't Know					0.00%
59	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	59	Don't Know					0.00%
60	County Employee Management Association Family Healthnet Liberty Dental	60	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
61	County Employee Management Association Employee Only Kaiser Delta Dental	61	Don't Know					0.00%
62	County Employee Management Association Employee plus 1 Kaiser Delta Dental	62	Don't Know					0.00%
63	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Delta Dental	63	Don't Know					0.00%
64	County Employee Management Association Family Kaiser Delta Dental	64	Don't Know					0.00%
65	County Employee Management Association Employee Only Kaiser Liberty Dental	65	Don't Know					0.00%
66	County Employee Management Association Employee plus 1 Kaiser Liberty Dental	66	Don't Know					0.00%
67	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	67	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
68	County Employee Management Association Family Kaiser Liberty Dental	68	Don't Know					0.00%
69	County Employee Management Association Employee Only Valley Health Delta Dental	69	Don't Know					0.00%
70	County Employee Management Association Employee plus 1 Valley Health Delta Dental	70	Don't Know					0.00%
71	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Health Delta Dental	71	Don't Know					0.00%
72	County Employee Management Association Family Valley Health Delta Dental	72	Don't Know					0.00%
73	County Employee Management Association Employee Only Valley Health Liberty Dental	73	Don't Know					0.00%
74	County Employee Management Association Employee plus 1 Valley Health Liberty Dental	74	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
75	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Halth Liberty Dental	75	Don't Know					0.00%
76	County Employee Management Association Family Valley Health Liberty Dental	76	Don't Know					0.00%
77	County Employee Management Association In-Leiu Delta Dental	77	Don't Know					0.00%
78	County Employee Management Association In-Leiu Liberty Dental	78	Don't Know					0.00%
79	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental	79	Don't Know					0.00%
80	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental	80	Don't Know					0.00%
81	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental	81	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
82	Clerical Confidential Employees - Unrepresented Family Healthnet Delta Dental	82	Don't Know					0.00%
83	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental	83	Don't Know					0.00%
84	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental	84	Don't Know					0.00%
85	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	85	Don't Know					0.00%
86	Clerical Confidential Employees - Unrepresented Family Healthnet Liberty Dental	86	Don't Know					0.00%
87	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental	87	Don't Know					0.00%
88	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	88	Don't Know					0.00%



# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
89	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	89	Don't Know					0.00%
90	Clerical Confidential Employees - Unrepresented Family Kaiser Delta Dental	90	Don't Know					0.00%
91	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	91	Don't Know					0.00%
92	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	92	Don't Know					0.00%
93	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	93	Don't Know					0.00%
94	Clerical Confidential Employees - Unrepresented Family Kaiser Liberty Dental	94	Don't Know					0.00%
95	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental	95	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
96	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental	96	Don't Know					0.00%
97	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	97	Don't Know					0.00%
98	Clerical Confidential Employees - Unrepresented Family Valley Health Delta Dental	98	Don't Know					0.00%
99	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental	99	Don't Know					0.00%
100	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental	100	Don't Know					0.00%
101	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	101	Don't Know					0.00%
102	Clerical Confidential Employees - Unrepresented Family Valley Health Liberty Dental	102	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
103	Clerical Confidential Employees - Unrepresented In-Leiu Delta Dental	103	Don't Know					0.00%
104	Clerical Confidential Employees - Unrepresented In-Leiu Liberty Dental	104	Don't Know					0.00%
105	Management Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental	105	Don't Know					0.00%
106	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental	106	Don't Know					0.00%
107	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental	107	Don't Know					0.00%
108	Management Confidential Employees - Unrepresented Family Healthnet Delta Dental	108	Don't Know					0.00%
109	Management Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental	109	Don't Know					0.00%
110	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental	110	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
111	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	111	Don't Know					0.00%
112	Management Confidential Employees - Unrepresented Family Healthnet Liberty Dental	112	Don't Know					0.00%
113	Management Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental	113	Don't Know					0.00%
114	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	114	Don't Know					0.00%
115	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	115	Don't Know					0.00%
116	Management Confidential Employees - Unrepresented Family Kaiser Delta Dental	116	Don't Know					0.00%
117	Management Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	117	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
118	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	118	Don't Know					0.00%
119	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	119	Don't Know					0.00%
120	Management Confidential Employees - Unrepresented Family Kaiser Liberty Dental	120	Don't Know					0.00%
121	Management Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental	121	Don't Know					0.00%
122	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental	122	Don't Know					0.00%
123	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	123	Don't Know					0.00%
124	Management Confidential Employees - Unrepresented Family Valley Health Delta Dental	124	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
125	Management Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental	125	Don't Know					0.00%
126	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental	126	Don't Know					0.00%
127	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	127	Don't Know					0.00%
128	Management Confidential Employees - Unrepresented Family Valley Health Liberty Dental	128	Don't Know					0.00%
129	Management Confidential Employees - Unrepresented In-Leiu Delta Dental	129	Don't Know					0.00%
130	Management Confidential Employees - Unrepresented In-Leiu Liberty Dental	130	Don't Know					0.00%
131	Executive Management - Unrepresented Employee Only Healthnet Delta Dental	131	Don't Know					0.00%
132	Executive Management - Unrepresented Employee plus 1 Healthnet Delta Dental	132	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
133	Executive Management - Unrepresented Employee + Children(1 or more with no spouse)- Healthnet Delta Dental	133	Don't Know					0.00%
134	Executive Management - Unrepresented Family Healthnet Delta Dental	134	Don't Know					0.00%
135	Executive Management - Unrepresented Employee Only Healthnet Liberty Dental	135	Don't Know					0.00%
136	Executive Management - Unrepresented Employee plus 1 Healthnet Liberty Dental	136	Don't Know					0.00%
137	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	137	Don't Know					0.00%
138	Executive Management - Unrepresented Family Healthnet Liberty Dental	138	Don't Know					0.00%
139	Executive Management - Unrepresented Employee Only Kaiser Delta Dental	139	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

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Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
140	Executive Management - Unrepresented Employee plus 1 Kaiser Delta Dental	140	Don't Know					0.00%
141	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	141	Don't Know					0.00%
142	Executive Management - Unrepresented Family Kaiser Delta Dental	142	Don't Know					0.00%
143	Executive Management - Unrepresented Employee Only Kaiser Liberty Dental	143	Don't Know					0.00%
144	Executive Management - Unrepresented Employee plus 1 Kaiser Liberty Dental	144	Don't Know					0.00%
145	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	145	Don't Know					0.00%
146	Executive Management - Unrepresented Family Kaiser Liberty Dental	146	Don't Know					0.00%



# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
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147	Executive Management - Unrepresented Employee Only Valley Health    Delta Dental	147	Don't Know					0.00%
148	Executive Management - Unrepresented Employee plus 1 Valley Health    Delta Dental	148	Don't Know					0.00%
149	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Valley Health    Delta Dental	149	Don't Know					0.00%
150	Executive Management - Unrepresented Family Valley Health    Delta Dental	150	Don't Know					0.00%
151	Executive Management - Unrepresented Employee Only Valley Health    Liberty Dental	151	Don't Know					0.00%
152	Executive Management - Unrepresented Employee plus 1 Valley Health    Liberty Dental	152	Don't Know					0.00%
153	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Valley Health    Liberty Dental	153	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
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154	Executive Management - Unrepresented Family Valley Health Liberty Dental	154	Don't Know					0.00%
155	Executive Management - Unrepresented In-Leiu Delta Dental	155	Don't Know					0.00%
156	Executive Management - Unrepresented In-Leiu Liberty Dental	156	Don't Know					0.00%
157	Commissioners - Unrepresented Employee Only Healthnet Delta Dental	157	Don't Know					0.00%
158	Commissioners - Unrepresented Employee plus 1 Healthnet Delta Dental	158	Don't Know					0.00%
159	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental	159	Don't Know					0.00%
160	Commissioners - Unrepresented Family Healthnet Delta Dental	160	Don't Know					0.00%
161	Commissioners - Unrepresented Employee Only Healthnet Liberty Dental	161	Don't Know					0.00%

# Base Salary Adjustment

**Superior Court - Santa Clara**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
162	Commissioners - Unrepresented Employee plus 1 Healthnet Liberty Dental	162	Don't Know					0.00%
163	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	163	Don't Know					0.00%
164	Commissioners- Unrepresented Family Healthnet Liberty Dental	164	Don't Know					0.00%
165	Commissioners - Unrepresented Employee Only Kaiser Delta Dental	165	Don't Know					0.00%
166	Commissioners - Unrepresented Employee plus 1 Kaiser Delta Dental	166	Don't Know					0.00%
167	Commissioners- Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	167	Don't Know					0.00%
168	Commissioners - Unrepresented Family Kaiser Delta Dental	168	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
169	Commissioners- Unrepresented Employee Only Kaiser Liberty Dental	169	Don't Know					0.00%
170	Commissioners - Unrepresented Employee plus 1 Kaiser Liberty Dental	170	Don't Know					0.00%
171	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	171	Don't Know					0.00%
172	Commissioners - Unrepresented Family Kaiser Liberty Dental	172	Don't Know					0.00%
173	Commissioners - Unrepresented Employee Only Valley Health Delta Dental	173	Don't Know					0.00%
174	Commissioners - Unrepresented Employee plus 1 Valley Health Delta Dental	174	Don't Know					0.00%
175	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	175	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
176	Commissioners - Unrepresented Family Valley Health Delta Dental	176	Don't Know					0.00%
177	Commissioners - Unrepresented Employee Only Valley Health Liberty Dental	177	Don't Know					0.00%
178	Commissioners - Unrepresented Employee plus 1 Valley Health Liberty Dental	178	Don't Know					0.00%
179	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	179	Don't Know					0.00%
180	Commissioners - Unrepresented Family Valley Health Liberty Dental	180	Don't Know					0.00%
181	Commissioners - Unrepresented In-Leiu Delta Dental	181	Don't Know					0.00%
182	Commissioners - Unrepresented In-Leiu Liberty Dental	182	Don't Know					0.00%
183	Extra Help - Unrepresented	183	Don't Know					0.00%
184	Dependent Contractors - Unrepresented	184	Don't Know					0.00%
185	Vacant - Unrepresented	185	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Santa Clara

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
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186	Interpreters (Independent) - Unrepresented	186	Don't Know					0.00%
187	SEIU LOCAL 521 Dual Coverage(Spouse also Court Employee)Delta Dental	187	Don't Know					0.00%
188	County Employee Management Association Dual Coverage (Spouse also a Court Employee) Delta Dental	188	Don't Know					0.00%
189	SEIU LOCAL 521 In Leiu No Dental	189	Don't Know					0.00%
190	SEIU LOCAL 521 No Waiver No Health No Dental	190	Don't Know					0.00%
191	SEIU LOCAL 521 Employee Only Valley Health No Dental	191	Don't Know					0.00%
192	SEIU LOCAL 521 In Leiu No Dental	192	Don't Know					0.00%
193	County Employee Management Association No Waiver No Health No Dental	193	Don't Know					0.00%
194	Per Diem Interpreters-Independent	194	Don't Know					0.00%