

**Judicial Council of California**

**Schedule 7A**

**Certification**

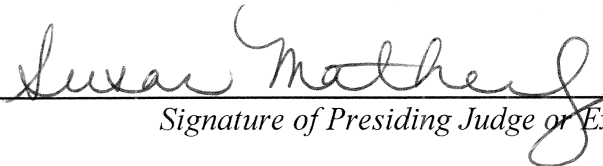
**FY 2013-14**

**Court:** Superior Court - San Luis Obispo

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - San Luis Obispo  
**County Number**  
**(for AOC Use):** 40

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Michelle Frazier  
**Contact's Phone:** 805-781-5417  
**E-mail Address:** [michelle.frazier@slo.courts.ca.gov](mailto:michelle.frazier@slo.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Michelle Frazier  
**Preparer's Phone:** 805-781-5417  
**E-mail Address:** [michelle.frazier@slo.courts.ca.gov](mailto:michelle.frazier@slo.courts.ca.gov)

# Schedule 7A FY 2013-14

Superior Court - San Luis Obispo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Other salary driven benefits include a pension bond increase of .77% effective 07/01/2013
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	A 3.5% Increase effective September 2013 was negotiated in September 2011 in a side letter permitting furloughs.
2	
3	
4	
<b>General comments</b>	
1	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - San Luis Obispo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 9,340,283.45
OASDI & Medicare	\$ 703,293.35
Retirement	\$ 2,753,491.10
Deferred Compensation	\$ -
Workers' Compensation	\$ 171,442.75
Health Insurance	\$ 1,254,487.50
Other Insurance	\$ 31,624.51
Other Benefits (Salary Driven and Non Salary Driven)	\$ 612,395.28
<b>Total Salary and Benefit Budget</b>	<b>\$ 14,867,017.94</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet  
FY 2013-14**

Superior Court - San Luis Obispo ▼

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant III - Vacant	3001c	Manager	7	1	0	7	1.00	\$ 70,183	\$ 5,314	\$ 6,459	110001	401200		9200	70,183
Accounting Technician	3002a	Other	3	1	1	3	1.00	\$ 54,219	\$ 3,739	\$ 4,548	110001	401200		9200	54,219
Asst. Exec. Officer	1002	Manager	7	1	1	7	1.00	\$ 134,239	\$ 9,263	\$ 11,260	110001	401100		9100	134,239
Attorney	2010a	Other	5	1	1	5	1.00	\$ 122,834	\$ 7,455	\$ 10,303	110001	402110		1100	122,834
Attorney	2010a	Other	5	1	1	5	1.00	\$ 122,834	\$ 7,455	\$ 10,303	110001	402110		1100	122,834
Attorney	2010a	Other	5	1	1	5	1.00	\$ 122,834	\$ 7,455	\$ 10,303	110001	402110		1100	122,834
Auto Spec. I	4004a	Other	1	1	1	1	1.00	\$ 52,101	\$ 3,773	\$ 4,584	110001	401400		9500	52,101
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 92,781	\$ 6,403	\$ 7,782	110001	401400		9500	92,781
Auto. Analyst II	4001b	Other	1	1	1	1	1.00	\$ 92,781	\$ 6,403	\$ 7,782	110001	401400		9500	92,781
Auto. Analyst II- Vacant	5999	Other	8	1	0	8	1.00	\$ 84,557	\$ 6,403	\$ 7,782	110001	401400		9500	84,557
Commissioner	2014	Other	5	1	1	5	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	151,970
Commissioner	2014	Other	5	1	1	5	0.70	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	106,379
Commissioner	2014	Other	5	4	1	5	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	402110		1100	151,970
Commissioner - AB1058	2014	Other	5	1	1	5	0.30	\$ 151,970	\$ 12,664	\$ 12,664	190100	402110	G-401059-1-13	1100	45,591
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 46,433	\$ 3,710	\$ 4,510	110001	402110		1100	46,433
Court Clerk I	2003a	Other	3	1	1	3	1.00	\$ 46,433	\$ 3,710	\$ 4,510	110001	402110		1100	46,433
Court Clerk I - Vacant	2003a	Other	3	1	0	3	1.00	\$ 49,000	\$ 3,710	\$ 4,510	110001	402220		1212	49,000
Court Clerk I - Vacant	2003a	Other	3	1	0	3	1.00	\$ 49,000	\$ 3,710	\$ 4,510	110001	402110		1212	49,000
Court Clerk I - Vacant	2003a	Other	3	1	0	3	1.00	\$ 49,000	\$ 3,710	\$ 4,510	110001	402110		1220	49,000
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402310		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402220		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	0.80	\$ 52,401	\$ 3,983	\$ 4,840	110001	402110		1100	41,920
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	0.90	\$ 52,401	\$ 3,983	\$ 4,840	110001	402110		1100	47,161
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 54,967	\$ 3,983	\$ 4,840	110001	402110		1100	54,967
Court Clerk II	2003a	Other	3	1	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	4	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402110		1100	57,705
Court Clerk II	2003a	Other	3	3	1	3	1.00	\$ 57,705	\$ 3,983	\$ 4,840	110001	402310		1220	57,705
Court Clerk II - AB1058	2003a	Other	3	1	1	3	0.20	\$ 52,401	\$ 3,983	\$ 4,840	190100	402110	G-401059-1-13	1100	10,480
Court Clerk II - AB1058	2003a	Other	3	1	1	3	0.10	\$ 52,401	\$ 3,983	\$ 4,840	190100	402110	G-401059-1-13	1100	5,240
Court Clerk III	2003b	Other	3	1	1	3	1.00	\$ 61,533	\$ 4,245	\$ 5,161	110001	402220		1212	61,533
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 75,542	\$ 7,029	\$ 7,029	110001	402120		1320	75,542
Court Interpreter	2019a	Other	10	1	1	10	0.50	\$ 41,899	\$ 3,514	\$ 3,514	110001	402120		1320	20,950
Court Interpreter	2019a	Other	10	1	1	10	1.00	\$ 75,542	\$ 7,029	\$ 7,029	110001	402120		1320	75,542
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 85,958	\$ 5,786	\$ 7,210	110001	402110		1100	85,958
Ctrm Oper. Supv	2003c	Supervisor	2	1	1	2	1.00	\$ 65,896	\$ 4,544	\$ 5,527	110001	402110		1100	65,896
Ctrm Oper. Supv	2003c	Supervisor	2	1	1	2	1.00	\$ 56,849	\$ 4,544	\$ 5,527	110001	402110		1100	56,849

**Schedule 7A: Salary and Position Worksheet  
FY 2013-14**

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Ctrm Oper. Supv Civil	2003c	Supervisor	2	3	1	2	1.00	\$ 65,896	\$ 4,544	\$ 5,527	110001	402310		1220	65,896
Ctrm Oper. Supv Crim	2003c	Supervisor	2	1	1	2	1.00	\$ 60,036	\$ 4,544	\$ 5,527	110001	402220		1212	60,036
Department Mngr	1004	Manager	4	1	1	4	1.00	\$ 82,823	\$ 5,715	\$ 6,947	110001	402110		1100	82,823
Department Mngr	1004	Manager	4	1	1	4	0.80	\$ 82,823	\$ 5,715	\$ 6,947	110001	402310		1220	66,258
Department Mngr - AB1058	1004	Manager	4	1	1	4	0.20	\$ 82,823	\$ 5,715	\$ 6,947	190100	402310	G-401059-1-13	1220	16,565
Department Mngr - Vacant	1004	Manager	4	1	0	4	1.00	\$ 75,481	\$ 5,715	\$ 6,947	110001	402220		1212	75,481
Deputy Jury Commissioner - Vacant	2023c	Supervisor	2	1	0	2	1.00	\$ 60,368	\$ 4,569	\$ 5,558	110001	402130		1330	60,368
Dir Info. Tech. Svc.	1003	Manager	4	1	1	4	1.00	\$ 110,139	\$ 7,600	\$ 9,238	110001	401400		9500	110,139
Dir of Crim Opers	1003	Manager	4	1	1	4	1.00	\$ 97,440	\$ 6,724	\$ 8,173	110001	402220		1212	97,440
Dir of Fiscal Svs	1003	Manager	4	1	1	4	1.00	\$ 104,730	\$ 7,227	\$ 8,785	110001	401200		9200	104,730
Dir. of Civil Opers	1003	Manager	4	1	1	4	0.80	\$ 97,440	\$ 6,724	\$ 8,173	110001	402310		1220	77,952
Dir. of Civil Opers-AB1058	1003	Manager	4	1	1	4	0.20	\$ 97,440	\$ 6,724	\$ 8,173	190100	402310	G-401059-1-13	1220	19,488
Director of Human Resources	1003	Manager	4	1	1	4	1.00	\$ 101,220	\$ 6,985	\$ 8,490	110001	401300		9300	101,220
Executive Officer	1001	Manager	9	1	1	9	1.00	\$ 170,482	\$ 14,300	\$ 14,300	110001	401100		9100	170,482
Executive Secretary	5006a	Other	6	1	1	6	1.00	\$ 62,645	\$ 4,324	\$ 5,255	110001	401100		9100	62,645
Facilities Coordinator	6008	Other	7	1	1	7	1.00	\$ 70,580	\$ 4,871	\$ 5,920	110001	401100	M-4009-112	9100	70,580
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 87,844	\$ 5,930	\$ 7,208	110001	402320		1231	87,844
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 85,932	\$ 5,930	\$ 7,208	110001	402320		1231	85,932
Fam. Ct Svs Med II	2018a	Other	7	1	1	7	1.00	\$ 85,932	\$ 5,930	\$ 7,208	110001	402320		1231	85,932
Fam. Ct Svs Med II	2018a	Other	7	3	1	7	1.00	\$ 85,932	\$ 5,930	\$ 7,208	110001	402320		1231	85,932
Fam. Ct Svs Mgr.	2018c	Manager	7	1	1	7	1.00	\$ 93,544	\$ 6,455	\$ 7,846	110001	402320		1231	93,544
Family Law Facilitator - AB1058	2013	Manager	5	1	1	5	0.50	\$ 111,821	\$ 7,372	\$ 8,960	190100	402320	G-401058-1-13	1231	55,910
Family Law Facilitator-Self Help	2013	Manager	5	1	1	5	0.50	\$ 111,821	\$ 7,372	\$ 8,960	110001	402320	M-4002-112	1231	55,910
Human Resources Analyst	5004a	Manager	6	1	1	6	1.00	\$ 78,373	\$ 5,408	\$ 6,574	110001	401300		9300	78,373
Human Resources Technician - Conf.	5005a	Other	6	1	1	6	1.00	\$ 55,587	\$ 3,837	\$ 4,663	110001	401300		9300	55,587
Infrastructure Analyst	4005	Other	1	1	1	1	1.00	\$ 80,312	\$ 5,820	\$ 7,074	110001	401400		9500	80,312
Interpreter Coordinator	2019b	Supervisor	2	1	0	2	-	\$ 66,260	\$ 4,569	\$ 5,558	110001	402120		1320	-
Legal Proc Clerk I	2002a	Other	3	1	1	3	0.20	\$ 39,974	\$ 3,353	\$ 4,078	110001	402310		1220	7,995
Legal Proc Clerk I	2002a	Other	3	1	1	3	1.00	\$ 41,985	\$ 3,353	\$ 4,078	110001	402220		1212	41,985
Legal Proc Clerk I	2002a	Other	3	1	1	3	0.75	\$ 39,974	\$ 3,353	\$ 4,078	110001	402320		1231	29,981
Legal Proc Clerk I - AB1058	2002a	Other	3	1	1	3	0.80	\$ 39,974	\$ 3,353	\$ 4,078	190100	402310	G-401059-1-13	1220	31,979
Legal Proc Clerk I - AB1058	2002a	Other	3	1	1	3	0.25	\$ 39,974	\$ 3,353	\$ 4,078	190100	402320	G-401059-1-13	1231	9,994
Legal Proc Clerk I - Vacant	2002a	Other	3	1	0	3	1.00	\$ 40,455	\$ 3,064	\$ 3,723	110001	402220		1212	40,455
Legal Proc Clerk I - Vacant	2002a	Other	3	1	0	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402310		1220	44,295
Legal Proc Clerk I - Vacant	2002a	Other	3	1	0	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402220		1212	44,295
Legal Proc Clerk I - Vacant	2002a	Other	3	1	0	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402220		1220	44,295
Legal Proc Clerk I - Vacant	2002a	Other	3	3	0	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402220		1212	44,295
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 39,974	\$ 3,353	\$ 4,078	110001	402310		1220	39,974
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,305	\$ 3,353	\$ 4,078	110001	402310		1220	46,305
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 39,974	\$ 3,353	\$ 4,078	110001	402210		1211	39,974
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402250		1310	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 50,157	\$ 3,353	\$ 4,078	110001	402310		1220	50,157
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402320		1231	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402320		1231	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	5	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402230		1233	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.50	\$ 48,615	\$ 3,353	\$ 4,078	110001	402340		1310	24,307
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,305	\$ 3,353	\$ 4,078	110001	402310		1220	46,305

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402340		1310	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402310		1220	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.80	\$ 44,102	\$ 3,353	\$ 4,078	110001	402320		1231	35,282
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402310		1220	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 46,305	\$ 3,353	\$ 4,078	110001	402320		1231	46,305
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,102	\$ 3,353	\$ 4,078	110001	402220		1212	44,102
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,102	\$ 3,353	\$ 4,078	110001	402220		1212	44,102
Legal Proc Clerk II	2002a	Other	3	3	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402310		1220	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	0.50	\$ 24,307	\$ 1,676	\$ 2,039	110001	402320		1231	12,154
Legal Proc Clerk II	2002a	Other	3	5	1	3	0.80	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	38,892
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 45,644	\$ 3,353	\$ 4,078	110001	402220		1212	45,644
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 38,892	\$ 3,353	\$ 4,078	110001	402130		1330	38,892
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 50,157	\$ 3,353	\$ 4,078	110001	402210		1211	50,157
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402210		1211	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402320		1231	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 41,985	\$ 3,353	\$ 4,078	110001	402220		1212	41,985
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 50,157	\$ 3,353	\$ 4,078	110001	402210		1211	50,157
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402130		1330	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402220		1212	44,295
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 44,295	\$ 3,353	\$ 4,078	110001	402240		1234	44,295
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 48,615	\$ 3,353	\$ 4,078	110001	402220		1212	48,615
Legal Proc Clerk II	2002a	Other	3	1	1	3	1.00	\$ 49,385	\$ 3,353	\$ 4,078	110001	402310		1220	49,385
Legal Proc Clerk II - AB1058	2002a	Other	3	3	1	3	0.50	\$ 48,615	\$ 3,353	\$ 4,078	190100	402320	G-401058-1-13	1231	24,307
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.50	\$ 48,615	\$ 3,353	\$ 4,078	190100	402340	G-401059-1-13	1310	24,307
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.20	\$ 44,102	\$ 3,353	\$ 4,078	190100	402320	G-401059-1-13	1231	8,820
Legal Proc Clerk II - AB1058	2002a	Other	3	1	1	3	0.35	\$ 29,169	\$ 2,515	\$ 3,058	190100	402320	G-401058-1-13	1231	10,209
Legal Proc Clerk II - AB1058	2002a	Other	3	5	1	3	0.20	\$ 48,615	\$ 3,353	\$ 4,078	190100	402220	G-401059-1-13	1212	9,723
Legal Proc Clerk III	2002b	Other	3	3	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402310		1220	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402210		1211	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402220		1212	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402220		1212	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402220		1212	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 52,443	\$ 3,617	\$ 4,399	110001	402220		1212	52,443
Legal Proc Clerk III	2002b	Other	3	1	1	3	1.00	\$ 54,356	\$ 3,617	\$ 4,399	110001	402340		1310	54,356
Legal Proc Clerk III	2002b	Other	3	1	0	3	-	\$ 47,781	\$ 3,617	\$ 4,399	110001	402220		1212	-
Legal Proc Clerk II-Self Help	2002a	Other	3	3	1	3	0.65	\$ 48,615	\$ 3,353	\$ 4,078	110001	402320	M-4002-112	1231	31,600
Legal Proc Clerk II-Self Help	2002a	Other	3	1	0	3	-	\$ 29,169	\$ 2,515	\$ 3,058	110001	402320	M-4002-112	1231	-
Legal Proc Clerk I-Temp	5999	Other	8	3	0	8	-	\$ 39,974	\$ 3,353	\$ 4,078	110001	402310		1220	-
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	-	\$ 35,312	\$ 2,562	\$ 3,116	110001	402220		1212	-
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	-	\$ 33,686	\$ 2,562	\$ 3,116	110001	402310		1220	-
Legal Proc Clerk Tr	2002a	Other	3	1	0	3	-	\$ 30,542	\$ 2,562	\$ 3,116	110001	402310		1220	-
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 63,308	\$ 4,365	\$ 5,310	110001	402220		1212	63,308
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 63,308	\$ 4,365	\$ 5,310	110001	402310		1220	63,308
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 63,308	\$ 4,365	\$ 5,310	110001	402210		1211	63,308
Legal Proc Supv	2002c	Supervisor	2	1	1	2	1.00	\$ 63,308	\$ 4,365	\$ 5,310	110001	402320		1231	63,308
Librarian	2025	Supervisor	7	1	1	7	0.75	\$ 39,669	\$ 2,738	\$ 3,327	110001	402140		1310	29,752
Library Assistant	2024	Other	3	1	1	3	0.50	\$ 44,380	\$ 3,064	\$ 3,723	110001	402140		1310	22,190
Network Administrator	4005	Manager	7	1	1	7	1.00	\$ 94,030	\$ 6,489	\$ 7,887	110001	401400		9500	94,030
Probate Examiner - Vacant	2020a	Other	1	1	0	1	1.00	\$ 68,677	\$ 5,203	\$ 6,318	110001	402330		1232	68,677
Probate Investigator	2017a	Other	1	3	1	1	1.00	\$ 75,329	\$ 5,203	\$ 6,318	110001	402330		1232	75,329
Probate Investigator	2017a	Other	1	1	1	1	1.00	\$ 75,329	\$ 5,203	\$ 6,318	110001	402330		1232	75,329

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo  
40

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Secretary I	5007a	Other	3	1	1	3	1.00	\$ 57,769	\$ 3,990	\$ 4,846	110001	402110		1100	57,769
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 57,769	\$ 3,990	\$ 4,846	110001	402110		1100	57,769
Secretary II	5007a	Other	3	1	1	3	1.00	\$ 57,769	\$ 3,990	\$ 4,846	110001	402110		1100	57,769
Sr. Account Clerk	2002a	Other	3	1	1	3	1.00	\$ 49,941	\$ 3,441	\$ 4,189	110001	402220		1212	49,941
Sr. Account Clerk	3003b	Other	3	1	1	3	1.00	\$ 49,941	\$ 3,441	\$ 4,189	110001	401200		9200	49,941
Sr. Account Clerk	3003b	Other	3	1	1	3	1.00	\$ 49,941	\$ 3,441	\$ 4,189	110001	402220		1212	49,941
Supervising Court Reporter	2006c	Supervisor	1	1	1	1	1.00	\$ 88,119	\$ 5,929	\$ 7,391	110001	402110		1100	88,119
Supv. Acct. Tech.	3003c	Supervisor	2	1	1	2	1.00	\$ 63,021	\$ 4,223	\$ 5,131	110001	401200		9200	63,021
<b>Totals -----&gt;</b>							<b>142.75</b>								<b>\$ 9,340,283</b>



# Facility Table FY 2013-14

Superior Court - San Luis Obispo

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch-temporary closed
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center
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# Retirement Benefits

FY 2013-14

Superior Court - San Luis Obispo			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	18	Technical - COUNTY PLAN	19.970%	7.740%	27.710%
2	19	Supervisory - COUNTY PLAN	18.550%	5.970%	24.520%
3	20	Other Employees - COUNTY PLAN	18.490%	6.470%	24.960%
4	24	General Management - COUNTY PLAN	23.320%	15.480%	38.800%
5	25	Subordinate Judicial Officers - COUNTY PLAN	23.320%	15.480%	38.800%
6	26	Staff Management/Confidential - COUNTY PLAN	23.320%	15.480%	38.800%
7	27	Professional - COUNTY PLAN	23.320%	15.480%	38.800%
8	NA	Temporary	0.000%	0.000%	0.000%
9	24E	Executive - COUNTY PLAN	23.320%	15.480%	38.800%
10	17	Interpreters	19.970%	7.740%	27.710%



**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Education Allowance	Wellness/Fitness	Auto Allowance	EAP	Enter Title	Enter Title	Enter Title
1	#18-Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	#19-Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	#20-Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	#24-General Management	General Management	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
5	#25-Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
6	#26-Staff Management/Confidential	Staff Management/Confidential	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
7	#27-Professional	Professional	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
8	Temporary	Temporary	unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	#24E - Executive	Executive	unrepresented	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 6,000	\$ -	\$ -	\$ -	\$ -
10	#17-Interpreters	Interpreters	CFI-TNG/CWA Local 39521	\$ -	\$ -	\$ -	\$ 8,850	\$ -	\$ 8,850	\$ 1,201	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - San Luis Obispo

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#18-Technical	1	Yes	9/15/2013	COLA / NSI			0.00%
2	#19-Supervisory	2	Yes	9/15/2013	COLA / NSI			0.00%
3	#20-Other Employees	3	Yes	9/15/2013	COLA / NSI			0.00%
4	#24-General Management	4	Yes	9/15/2013	COLA / NSI			3.50%
5	#25-Subordinate Judicial Officers	5	Don't Know					0.00%
6	#26-Staff Management/Confidential	6	Yes	9/15/2013	COLA / NSI			3.50%
7	#27-Professional	7	Yes	9/15/2013	COLA / NSI			3.50%
8	Temporary	8	Yes	9/15/2013	COLA / NSI			3.50%
9	#24E - Executive	9	Yes	9/15/2013	COLA / NSI			3.50%
10	#17-Interpreters	10	Don't Know					0.00%