

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - San Francisco

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - San Francisco
County Number
(for AOC Use): 38

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cheryl K. Martin
Contact's Phone: 415-551-5725
E-mail Address: cmartin@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cheryl K. Martin
Preparer's Phone: 415-551-5725
E-mail Address: cmartin@sftc.org

Schedule 7A FY 2013-14

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 40,320,900.62
OASDI & Medicare	\$ 3,030,788.76
Retirement	\$ 8,583,340.80
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,298,483.46
Health Insurance	\$ 10,860,300.66
Other Insurance	\$ 733,341.83
Other Benefits (Salary Driven and Non Salary Driven)	\$ 5,200.00
Total Salary and Benefit Budget	\$ 64,832,356.13

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
 38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
0590 Court Assistant Senior	2002b	Other	2	2	1	5	1.00	87,936	6,329	7,328	110001	384421		1330	87,936
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	106,310	7,510	8,696	110001	384290		1232	106,310
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,352	7,510	8,696	110001	384290		1232	104,352
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,352	7,510	8,696	110001	384290		1232	104,352
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	99,360	7,510	8,696	110001	384290		1232	99,360
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	108,314	7,510	8,696	110001	384366		1231	108,314
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.60	112,154	7,510	8,696	110001	384366		1231	67,292
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.50	109,570	7,510	8,696	110001	384366		1231	54,785
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.90	104,352	7,510	8,696	110001	384366		1231	93,917
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	110,196	7,510	8,696	110001	384366		1231	110,196
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	112,154	7,510	8,696	110001	384366		1231	112,154
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	112,154	7,510	8,696	110001	384366		1231	112,154
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	110,196	7,510	8,696	110001	384366		1231	110,196
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	82,140	6,210	7,186	110001	384114		1100	82,140
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	85,891	6,210	7,186	110001	384214		1100	85,891
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	80,832	6,210	7,186	110001	384214		1100	80,832
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	77,292	6,210	7,186	110001	384214		1100	77,292
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	81,486	6,210	7,186	110001	384214		1100	81,486
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	75,752	6,210	7,186	110001	384214		1100	75,752
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	86,232	6,210	7,186	110001	384214		1100	86,232
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	85,209	6,210	7,186	110001	384114		1100	85,209
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	85,891	6,210	7,186	110001	384214		1100	85,891
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	81,159	6,210	7,186	110001	384214		1100	81,159
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	75,752	6,210	7,186	110001	384214		1100	75,752
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	75,348	6,210	7,186	110001	384114		1100	75,348
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	76,060	6,210	7,186	110001	384214		1100	76,060
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	81,159	6,210	7,186	110001	384214		1100	81,159
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	81,159	6,210	7,186	110001	384214		1100	81,159
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	76,060	6,210	7,186	110001	384214		1100	76,060
131C Managing Attorney	1004	Manager	5	1	1	6	1.00	143,208	11,149	13,552	110001	383110		9100	143,208
147C Mental Health Hearing Ofcr	2016	Other	5	1	1	4	1.00	94,188	7,849	7,849	110001	384413		1100	94,188
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384130		1212	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384367		1231	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384211		1100	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384126		1211	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	383500		9300	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384140		1212	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384111		1100	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	383300		9500	121,944
148C Court Manager	2023c	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384422		1330	121,944
149C Communications Director	5011	Other	5	1	1	6	1.00	121,944	8,361	10,162	110001	383120		9100	121,944
155C Crt Reporter Coordinator	2006c	Manager	1	2	1	6	1.00	134,436	9,218	11,203	110001	384212		1100	134,436
165C Director, Probate	1003	Manager	1	1	1	6	1.00	128,016	8,778	10,668	110001	384290		1232	128,016
168C Manager, Unified Family Court Services	2018c	Manager	1	1	1	6	1.00	118,464	8,778	10,668	110001	384366		1231	118,464
185C Director, Info. Tech. Grp	1004	Manager	5	2	1	6	1.00	172,416	11,821	14,368	110001	383300		9500	172,416
192C Court Administrator	1002	Manager	1	1	1	6	1.00	141,144	9,677	11,762	110001	384220		1220	141,144

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
192C Court Administrator	1002	Manager	1	1	1	6	0.50	141,144	9,677	11,762	110001	384130		1212	70,572
202C Court Supervisor II	2003c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	102,840	7,402	8,998	110001	384211		1100	102,840
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384220		1220	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384130		1212	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384421		1330	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384126		1211	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384126		1211	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384230		1310	107,976
202C Court Supervisor II	2003c	Supervisor	2	1	1	6	0.73	107,976	7,402	8,998	1910591	384380		1231	78,822
202C Court Supervisor II	2003c	Supervisor	2	1	1	6	0.27	107,976	7,402	8,998	110001	384380		1231	29,154
202C Court Supervisor II	2003c	Supervisor	2	3	1	6	1.00	107,976	7,402	8,998	110001	384340		1234	107,976
202C Court Supervisor II	2003c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
202C Court Supervisor II	2003c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
202C Court Supervisor II	2003c	Supervisor	2	1	1	4	1.00	99,864	7,402	8,998	110001	384220		1220	99,864
202C Court Supervisor II	2003c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
202C Court Supervisor II	2004c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
206C Court Interpreter Supervisor	2019c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384115		1320	107,976
245C Drug Court Coordinator	2028	Other	5	1	0	4	1.00	0	6,714	8,161	110001	384340		1234	-
265C Asst. Dir. Probate	2020c	Supervisor	2	1	1	6	1.00	116,124	7,963	9,677	110001	384290	1232		116,124
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	6	1.00	99,864	7,402	8,998	110001	383210		9200	99,864
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	383210		9200	107,976
285C Crt Computer Systm Mgr	4001c	Supervisor	1	1	1	6	1.00	148,956	10,212	12,413	110001	383300		9500	148,956
285C Crt Computer Systm Mgr	4001c	Supervisor	1	2	1	6	1.00	148,956	10,212	12,413	110001	383300		9500	148,956
285C Crt Computer Systm Mgr	4001c	Supervisor	1	2	1	6	1.00	148,956	10,212	12,413	110001	383300		9500	148,956
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.73	117,914	8,361	10,162	1910581	384393		1231	86,077
312C Court Staff Attorney II	2013	Other	8	1	1	6	0.27	117,914	8,361	10,162	110001	384393		1231	31,837
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	118,082	8,361	10,162	110001	384260		1310	118,082
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	121,944	8,361	10,162	110001	384213		1100	121,944
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	122,570	8,361	10,162	1910581	384393		1231	89,476
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	121,944	8,361	10,162	110001	384393		1231	32,925
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	122,570	8,361	10,162	1910581	384393		1231	89,476
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	121,944	8,361	10,162	110001	384393		1231	32,925
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	115,206	8,361	10,162	110001	384213		1100	115,206
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	107,734	8,361	10,162	110001	384260		1310	107,734
315C Civil Case Settlement Specialist	5001b	Other	11	1	1	6	1.00	135,720	9,305	11,310	110001	384213		1100	135,720
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	150,804	10,338	12,567	110001	384353		1100	150,804
316C Senior Crt Staff Attorney	2010b	Other	8	2	1	6	1.00	151,430	10,338	12,567	110001	384113		1100	151,430
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	153,388	10,338	12,567	1910631	384260		1310	153,388
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
352C Crt CompSystEngineer II	4001a	Other	11	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
354C Crt CompApplicatProgrrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994
354C Crt CompApplicatProgrrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994
354C Crt CompApplicatProgrrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
370C Administrative Analyst I	5001b	Other	11	1	1	4	0.75	70,172	5,659	6,877	110001	384140		1212	52,629
372C Administrative Analyst II	5001b	Other	10	1	1	4	1.00	78,612	5,942	7,221	110001	383220		9200	78,612
374C Administrative Analyst III	5001a	Other	11	1	1	4	1.00	95,088	7,186	8,737	110001	383220		9200	95,088
374C Administrative Analyst III	5001a	Other	11	1	1	4	1.00	80,184	7,186	8,737	110001	384140		1212	80,184
374C Administrative Analyst III	5001b	Other	11	4	1	4	1.00	96,680	7,186	8,737	110001	384140		1212	96,680
375C Court Training Specialist	2009a	Other	10	1	1	4	1.00	100,490	6,845	8,322	110001	383500		9300	100,490
375C Court Training Specialist	2009a	Other	10	2	1	4	1.00	99,864	6,845	8,322	110001	383500		9300	99,864
375C Court Training Specialist	2009a	Other	10	1	1	4	1.00	99,864	6,845	8,322	110001	383500		9300	99,864
375C Court Training Specialist	2009a	Other	10	1	0	4	1.00	0	6,845	8,322	110001	383500		9300	-
376C Senior HR Analyst	5004b	Other	11	1	1	4	1.00	93957	7,547	9,174	110001	383400		9300	93,957
376C Senior HR Analyst	5004b	Other	11	1	1	6	1.00	110088	7,547	9,174	110001	383400		9300	110,088
377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	115,572	7,924	9,631	110001	383220		9200	115,572
377C Principal Management Analyst	5004c	Other	11	1	1	6	1.00	115,572	7,924	9,631	110001	383400		9300	115,572
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384421		1330	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	50,208	3,954	6,225	110001	384126		1211	50,208
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	73,812	3,954	6,225	110001	384130		1212	73,812
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,370	3,954	6,225	110001	384422		1330	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384130		1212	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384422		1330	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	53,057	3,954	6,225	110001	384130		1212	53,057
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,148	3,954	6,225	110001	384130		1212	71,148
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	52,308	3,954	6,225	110001	384130		1212	52,308
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,404	3,954	6,225	110001	384230		1310	74,404
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	50,208	3,954	6,225	110001	384130		1212	50,208
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,016	3,954	6,225	110001	384126		1211	71,016
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384115		1320	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	69,084	3,954	6,225	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384421		1330	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,167	4,296	6,044	110001	384422	1330		69,167
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384320		1233	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	3,954	6,225	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	383300		9300	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	60,220	3,954	6,225	110001	384130		1212	60,220
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	74,700	3,954	6,225	110001	384340		1234	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,744	3,954	6,225	110001	384240		1220	75,744
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	73,812	3,954	6,225	110001	384130		1212	73,812
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	64,185	3,954	6,225	110001	384230		1310	64,185
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384260		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384367		1231	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,084	3,954	6,225	110001	384130		1212	69,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384126		1211	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384211		1100	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,299	3,954	6,225	110001	384230		1310	70,299
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,744	3,954	6,225	110001	384421		1330	75,744
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384250		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	75,326	3,954	6,225	1910591	384380		1231	54,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	74,700	3,954	6,225	110001	384380		1231	20,169
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384280		1232	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384130		1212	76,370
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,378	3,954	6,225	110001	384220		1220	75,378
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,733	3,954	6,225	110001	384130		1212	69,733
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,865	3,954	6,225	110001	384220		1220	70,865
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	67,752	3,954	6,225	110001	384422		1330	67,752
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,266	3,954	6,225	110001	384111		1100	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,744	3,954	6,225	110001	384367		1231	75,744
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	71,444	3,954	6,225	110001	384240		1220	71,444
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,444	3,954	6,225	110001	384126		1211	71,444
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,444	3,954	6,225	110001	384126		1211	71,444
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,444	3,954	6,225	110001	384130		1212	71,444
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	69,450	3,954	6,225	110001	384130		1212	69,450
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	383300		9500	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384115		1320	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384320		1233	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384230		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,744	3,954	6,225	110001	384126		1211	75,744
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384396		1231	76,266
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384250		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	75,326	3,954	6,225	110001	384340		1234	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,614	3,954	6,225	110001	384367		1231	68,614
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	75,326	3,954	6,225	110001	384340		1234	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	383300		9500	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	75,326	3,954	6,225	1910591	384380		1231	54,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	74,700	3,954	6,225	110001	384380		1231	20,169
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,084	3,954	6,225	110001	384220		1220	66,084
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	67,752	3,954	6,225	110001	384130		1212	67,752
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384280		1232	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	76,058	3,954	6,225	110001	384421		1330	76,058
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384367		1231	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	52,720	3,954	6,225	110001	384126		1211	52,720
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	61,024	3,954	6,225	110001	384230		1310	61,024
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384230		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	61,024	3,954	6,225	110001	384130		1212	61,024
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	71,444	3,954	6,225	110001	384220		1220	71,444
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384367		1231	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,865	3,954	6,225	110001	384230		1310	70,865
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384250		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	66,084	3,954	6,225	110001	384320		1233	66,084
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,892	3,954	6,225	110001	384220		1220	66,892
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	70,494	3,954	6,225	110001	384367		1231	70,494
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	50,208	3,954	6,225	110001	384220		1220	50,208
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	58,116	3,954	6,225	110001	384126		1211	58,116
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	69,450	3,954	6,225	1910591	384380		1231	50,699
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	69,450	3,954	6,225	110001	384380		1231	18,752

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
 38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	50,208	3,954	6,225	110001	384280		1232	50,208
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384367		1231	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	1910631	384260		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,378	3,954	6,225	110001	384422		1330	75,378
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	120007	383230		2110	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,148	3,954	6,225	120007	383230		2110	71,148
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	71,444	3,954	6,225	120007	383230		2110	71,444
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384280		1232	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	54,912	3,954	6,225	110001	384126		1211	54,912
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	3,954	6,225	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	62,664	3,954	6,225	110001	384130		1212	62,664
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	69,710	3,954	6,225	110001	384130		1212	69,710
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	54,912	3,954	6,225	110001	384230		1310	54,912
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	62,664	3,954	6,225	110001	384230		1310	62,664
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	47,448	3,954	6,225	110001	384230		1310	47,448
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	54,912	3,954	6,225	110001	384230		1310	54,912
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	54,912	3,954	6,225	110001	384230		1310	54,912
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	54,912	3,954	6,225	110001	384367		1231	54,912
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	90,198	6,075	7,386	110001	384396		1231	90,198
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384220		1220	89,258
430C Deputy Court Clerk III	2002c	Supervisor	12	2	1	4	1.00	88,632	6,075	7,386	110001	384130		1212	88,632
430C Deputy Court Clerk III	2002c	Supervisor	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384331		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	6,075	7,386	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	92,860	6,075	7,386	110001	384311		1100	92,860

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	4	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	88,632	6,075	7,386	1910591	384371		1100	64,701
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	88,632	6,075	7,386	110001	384371		1100	23,931
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,852	6,075	7,386	110001	384211		1100	89,852
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,063	6,075	7,386	110001	384211		1100	82,063
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	82,354	6,075	7,386	110001	384111		1100	82,354
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	3	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384311		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384331		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	90,090	6,075	7,386	110001	384211		1100	90,090
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	6,075	7,386	110001	384211		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,345	6,075	7,386	110001	384211		1100	89,345
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	89,258	6,075	7,386	1910591	384371		1100	65,158
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	88,632	6,075	7,386	110001	384371		1100	23,931
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384126	1211		88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,900	6,075	7,386	110001	384351		1100	81,900
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384351		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,393	6,075	7,386	110001	384111		1100	81,393
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384351		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	79,650	6,075	7,386	110001	384111		1100	79,650
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	90,854	6,075	7,386	110001	384111		1100	90,854
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384126		1211	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	0.15	88,632	6,075	7,386	110001	384111		1100	13,295
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	0.15	88,632	6,075	7,386	110001	384111		1100	13,295
441C Court Paralegal	2011a	Other	12	1	1	4	1.00	78,216	6,210	7,186	110001	384260		1310	78,216
441C Court Paralegal	2011a	Other	12	1	1	4	1.00	77,292	6,210	7,186	110001	384260		1310	77,292
450C Business Services Technician	6001a	Other	12	1	1	4	1.00	80,723	6,075	7,386	110001	383130		9400	80,723
450C Business Services Technician	6001a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383130		9400	89,258
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	75,326	4,422	6,225	110001	383210		9200	75,326
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	75,326	4,422	6,225	110001	383210		9200	75,326
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	75,326	4,422	6,225	110001	383210		9200	75,326
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	3	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	2	1	4	1.00	88,632	6,075	7,386	120007	383230		2110	88,632
475C Training Technician	2002b	Other	12	1	1	4	1.00	87,962	5,986	7,278	110001	383500		9300	87,962
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	76,868	6,075	7,386	110001	383400		9300	76,868
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	89,258	6,075	7,386	110001	383400		9300	89,258
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	88,632	6,075	7,386	110001	383400		9300	88,632
491C Court Admin. Secretary	2002b	Other	12	1	1	4	1.00	86,282	5,873	7,138	110001	384280		9300	86,282
491C Court Admin. Secretary	2002b	Other	12	2	1	4	1.00	86,282	5,873	7,138	110001	383300		9500	86,282
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519
500C Court Reporter	2006a	Other	14	1	1	6	1.00	113,661	8,978	9,509	110001	384312		1100	113,661
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,754	8,978	9,509	110001	384212		1100	120,754
500C Court Reporter	2006a	Other	14	3	1	6	1.00	118,017	8,978	9,509	110001	384312		1100	118,017

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco

38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	14	2	1	6	1.00	116,107	8,978	9,509	110001	384212		1100	116,107
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	114,108	8,978	9,509	110001	384112		1100	114,108
500C Court Reporter	2006a	Other	14	2	1	6	1.00	123,050	8,978	9,509	110001	384212		1100	123,050
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,754	8,978	9,509	110001	384212		1100	120,754
500C Court Reporter	2006a	Other	14	2	0	6	1.00	0	8,978	9,509	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	1	1	6	1.00	120,384	8,978	9,509	110001	384312		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384112		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	115,455	8,978	9,509	110001	384112		1100	115,455
500C Court Reporter	2006a	Other	14	2	1	6	1.00	114,108	8,978	9,509	110001	384112		1100	114,108
500C Court Reporter	2006a	Other	14	2	1	6	1.00	111,864	8,978	9,509	110001	384212		1100	111,864
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,510	8,978	9,509	110001	384312		1100	118,510
500C Court Reporter	2006a	Other	14	2	0	6	1.00	0	8,978	9,509	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	124,696	8,978	9,509	110001	384212		1100	124,696
500C Court Reporter	2006a	Other	14	2	0	6	1.00	0	8,978	9,509	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	0	6	1.00	0	8,978	9,509	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384272		1100	118,017
500C Court Reporter	2006a	Other	14	1	0	6	1.00	0	8,978	9,509	110001	384112		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	1	1	6	0.73	125,519	8,978	9,509	1910591	384372		1100	91,629
500C Court Reporter	2006a	Other	14	1	1	6	0.27	125,519	8,978	9,509	110001	384372		1100	33,890
500C Court Reporter	2006a	Other	14	2	1	6	1.00	115,814	8,978	9,509	110001	384212		1100	115,814
500C Court Reporter	2006a	Other	14	1	0	6	1.00	0	8,978	9,509	110001	384312		1100	-
500C Court Reporter	2006a	Other	14	2	0	6	1.00	0	8,978	9,509	110001	384312		1100	-
500C Court Reporter	2006a	Other	14	3	1	6	1.00	125,519	8,978	9,509	110001	384312		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	1	1	6	1.00	115,814	8,978	9,509	110001	384212		1100	115,814
500C Court Reporter	2006a	Other	14	1	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	1	0	6	1.00	0	8,978	9,509	110001	384212		1100	-
500C Court Reporter	2006a	Other	14	2	1	6	1.00	123,050	8,978	9,509	110001	384112		1100	123,050
500C Court Reporter Temp	2006a	Other	14	1	1	6	5.00	99,576	8,978	9,509	110001	384112		1100	497,880
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.80	73,728	6,144	6,144	110001	384115		1320	58,982
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,743	6,144	6,144	110001	384115		1320	45,446
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,232	6,144	6,144	110001	384115		1320	44,539
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,138	6,144	6,144	110001	384115		1320	45,083
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,131	6,144	6,144	110001	384115		1320	44,479
620C Court Interpreter Intermittent	2019a	Other	16	2	1	4	4.00	73,728	6,144	6,144	110001	384115		1320	294,912
876C Director, Human Resources	1004	Manager	6	1	1	6	1.00	131,520	9,015	10,960	110001	383400		9300	131,520
879C Director, Fiscal Services	1004	Manager	6	1	1	6	1.00	140,100	9,605	11,675	110001	383210		9200	140,100
899C Court Executive Officer	1001	Manager	6	1	1	6	1.00	211,084	13,892	18,616	110001	383110		9100	211,084
947C Duty Officer	2016	Other	17	2	1	4	0.57	91,356	7,613	7,613	110001	384413		1100	52,073

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Francisco

Superior Court - San Francisco
 38

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
947C Duty Officer	2016	Other	17	2	1	4	0.57	91,356	7,613	7,613	110001	384413		1100	52,073
947C Duty Officer	2016	Other	17	2	1	4	1.00	91,356	7,613	7,613	110001	384413		1100	91,356
985C Court Commissioner	2014	Other	3	1	1	6	0.43	151,968	12,664	12,664	110001	384412		1100	65,346
985C Court Commissioner	2014	Other	3	1	0	6	0.57	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	1	6	0.43	151,968	12,664	12,664	110001	384412		1100	65,346
985C Court Commissioner	2014	Other	3	1	0	6	0.57	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	2	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	0	6	1.00	0	12,664	12,664	110001	384412		1100	-
985C Court Commissioner	2014	Other	3	1	1	6	0.73	151,968	12,664	12,664	1910591	384412		1100	110,937
985C Court Commissioner	2014	Other	3	1	1	6	0.27	151,968	12,664	12,664	110001	384412		1100	41,031
Totals ----->							471.49								\$ 40,320,901

Facility Table FY 2013-14

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

Retirement Benefits

FY 2013-14

Superior Court - San Francisco			
--------------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Tier 1Old System [<24]	24.820%	0.000%	24.820%
2	3802	SFERS Tier 1 New System [<24]	24.820%	0.000%	24.820%
3	3803	SFERS Tier 2 Old System [>24 <48]	21.320%	0.000%	21.320%
4	3804	SFERS Tier 2 New System [>24 <48]	21.320%	0.000%	21.320%
5	3805	SFERS Tier 3 Old System [>48]	20.820%	0.000%	20.820%
6	3806	SFERS Tier 3 New System [>48]	20.820%	0.000%	20.820%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Francisco

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	Yes	7/1/2013	COLA / NSI			3.00%
2	SC2 MEA	2	Yes	7/1/2013	COLA / NSI			3.00%
3	COMMISSIONERS	3	No					0.00%
4	UNREP COMMISSIONERS	4	Yes	7/1/2013	COLA / NSI			3.00%
5	N1 UNREP MANAGEMENT	5	Yes	7/1/2013	COLA / NSI			3.00%
6	EX EXEMPT MANAGEMENT	6	Yes	7/1/2013	COLA / NSI			3.00%
7	N2 UNREP SUPERVISORS	7	Yes	7/1/2013	COLA / NSI			3.00%
8	SC3 ATTORNEYS - LOC 21	8	Yes	7/1/2013	COLA / NSI			3.00%
9	SC3 LRA - LOC 21	9	Yes	7/1/2013	COLA / NSI			3.00%
10	SC3 PROFESSIONALS-LOC 21	10	Yes	7/1/2013	COLA / NSI			3.00%
11	N3 UNREPRESENTED PROFESS.	11	Yes	7/1/2013	COLA / NSI			3.00%
12	SC4 CLERICAL - SEIU	12	Yes	7/1/2013	COLA / NSI			3.00%
13	N4 UNREPRESENTED CLERICAL	13	Yes	7/1/2013	COLA / NSI			3.00%
14	SC5 COURT REPORTERS	14	Yes	7/1/2013	COLA / NSI			3.00%
15	PRO TEM COMMISSIONERS	15	No					0.00%
16	SC6 COURT INTERPRETERS	16	No					0.00%
17	DUTY OFFICERS	17	No					0.00%