Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: **Superior Court - San Diego**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - San Diego
County Number (for AOC Use): 37

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Matt Browning
Contact's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Matt Browning
Preparer's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

Schedule 7A
FY 2013-14

Superior Court - San Diego

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	The Court won't know if there are any salary increases until October 1, 2013 (when the current contracts expire).
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	General comments
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The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	$ 80,541,770.04
OASDI & Medicare	$ 6,082,573.91
Retirement	$ 39,576,445.18
Deferred Compensation	$ -
Workers' Compensation	$ 1,392,827.29
Health Insurance	$ 7,681,084.90
Other Insurance	$ 225,082.24
Other Benefits (Salary Driven and Non Salary Driven)	$ 441,808.15
Total Salary and Benefit Budget	**$ 135,941,591.71**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
120 Day Workers/Others	5999	Other	11	2	1	3	0.01	$ 200,448	$ 1,387	$ 17,333	110001	372220		1330	2,004
120 Day Workers/Others	5999	Other	11	5	1	3	0.68	$ 40,069	$ 2,654	$ 2,654	110001	371610		1100	27,247
120-day Workers / Others	5999	Other	1	1	1	2	1.00	$ 52,409	$ 1,387	$ 17,333	110001	372410		1212	52,409
120-day Workers / Others	5999	Other	1	2	1	2	1.00	$ 52,409	$ 1,387	$ 17,333	110001	372310		1220	52,409
120-day Workers / Others	2019e	Other	11	1	1	3	0.19	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	13,945
120-day Workers / Others	2019e	Other	11	1	1	3	0.14	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	10,275
120-day Workers / Others	2019e	Other	11	1	1	3	0.18	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	13,211
120-day Workers / Others	2019e	Other	11	8	1	3	0.12	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	8,807
120-day Workers / Others	2019e	Other	11	1	1	3	0.27	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	19,816
120-day Workers / Others	2019e	Other	11	1	1	3	0.32	$ 73,393	$ 6,093	$ 6,093	110001	371140		1320	23,486
Accounting Manager	1004	Manager	10	2	1	1	1.00	$ 100,078	$ 4,904	$ 10,813	110001	371120		9200	100,078
Accounting Manager	1004	Manager	10	8	1	1	1.00	$ 78,906	$ 4,904	$ 10,813	110001	374620		9200	78,906
Administrative Analyst II	5001a	Other	7	2	1	2	1.00	$ 50,856	$ 4,035	$ 5,925	110001	371110		9100	50,856
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	$ 63,715	$ 4,035	$ 5,925	110001	371410		9100	63,715
Analyst II	5001a	Other	7	4	1	2	1.00	$ 81,181	$ 4,541	$ 6,810	110001	372551		1231	81,181
Asst. Executive Officer	1002	Manager	10	1	1	1	1.00	$ 153,572	$ 6,899	$ 15,215	110001	372610		9100	153,572
Asst. Executive Officer	1002	Manager	10	1	1	1	1.00	$ 135,532	$ 6,899	$ 15,215	110001	372610		9100	135,532
Budget & Procurement Manager	1004	Manager	10	2	1	1	1.00	$ 109,766	$ 4,904	$ 10,813	110001	371110		9200	109,766
Buyer	6006a	Other	8	2	1	2	1.00	$ 66,190	$ 3,661	$ 5,495	110001	371110		9400	66,190
Chief Information Officer	1003	Manager	10	2	1	1	1.00	$ 149,417	$ 6,571	$ 14,492	110001	371510		9500	149,417
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	$ 33,226	$ 2,181	$ 2,650	180005	371430		1310	33,226
Children's Waiting Room Assistant	6011	Other	1	7	1	2	1.00	$ 31,926	$ 2,181	$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	8	1	2	1.00	$ 31,926	$ 2,181	$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	9	1	2	1.00	$ 33,226	$ 2,181	$ 2,650	180005	371430		1310	33,226
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	$ 31,926	$ 2,181	$ 2,650	180005	371430		1310	31,926
Children's Waiting Room Assistant	6011	Other	1	1	1	2	1.00	$ 33,226	$ 2,181	$ 2,650	180005	371430		1310	33,226
Children's Waiting Room Assistant	6011	Other	1	8	1	2	0.80	$ 31,926	$ 2,181	$ 2,650	180005	371430		1310	25,540
Collection Officer II	3004a	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	120007	371120		2110	52,409
Collection Officer II	3004a	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	371120		2110	53,709
Collection Officer II	3004a	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	373620		2110	53,709
Collection Officer II	3004a	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	120007	374620		2110	52,409
Collection Officer II	3004a	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	374620		2110	53,709
Collection Officer II	3004a	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	374620		2110	53,709
Collection Officer II	3004a	Other	1	9	1	2	0.50	$ 53,708	$ 3,579	$ 4,351	120007	375620		2110	26,854
Collection Officer II	3004a	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	375620		2110	53,709
Commissioner	2014	Other	10	7	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	373110		1100	152,549
Commissioner	2014	Other	10	7	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	373110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	374110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	5	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	8	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	3	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	5	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	372110		1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	190100	372540	G-371059-1-13	1100	152,549

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	190100	372540	G-371059-1-13	1100	152,549
Commissioner	2014	Other	10	1	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	190100	372540	G-371059-1-13	1100	152,549
Commissioner	2014	Other	10	9	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	375110		1100	152,549
Commissioner	2014	Other	10	9	1	1	1.00	$ 152,549	$ 12,664	$ 12,664	110001	375110		1100	152,549
Contracting Specialist	6006a	Other	8	2	1	2	1.00	$ 64,707	$ 4,209	$ 6,346	110001	371110		9400	64,707
Court Administration Clerk II	5003a	Other	1	6	1	2	0.65	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	34,066
Court Administration Clerk II	5003a	Other	1	6	1	2	0.35	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	18,343
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	26,204
Court Administration Clerk II	5003a	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	26,204
Court Administrative Clerk II	3003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371110		9200	52,409
Court Administrative Clerk II	3003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371110		9200	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371110		9400	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371110		9400	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	0.70	$ 52,409	$ 3,579	$ 4,351	180005	371430		1310	36,686
Court Administrative Clerk II	5003a	Other	1	1	1	2	0.30	$ 52,409	$ 3,579	$ 4,351	110001	371430		9100	15,723
Court Administrative Clerk II	5003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371510		9500	52,409
Court Administrative Clerk II	5003a	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373610		9100	52,409
Court Administrative Clerk II	5003a	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373610		9100	52,409
Court Administrative Clerk II	5003a	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374610		9100	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372210		1100	52,409
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372210		1100	53,709
Court Administrative Clerk II	5003a	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Administrative Clerk II - Conf	5003a	Other	5	2	1	2	1.00	$ 43,255	$ 3,435	$ 4,351	110001	371110		9200	43,255
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	2	1.00	$ 44,534	$ 3,111	$ 3,782	110001	371610		1100	44,534
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	2	1.00	$ 48,681	$ 3,435	$ 4,351	110001	371310		1100	48,681
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371310		1100	52,409
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371310		1100	52,409
Court Administrative Clerk II - Conf.	5003a	Other	5	1	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372610		9100	52,409
Court Administrative Clerk II - Conf.	5009a	Other	12	2	1	2	1.00	$ 53,709	$ 3,435	$ 4,351	110001	371210		9300	53,709
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371210		9300	52,409
Court Administrative Clerk II - Conf.	5009a	Other	5	2	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	371210		9300	52,409
Court Interpreter	2019a	Other	1	9	1	2	1.00	$ 77,089	$ 6,399	$ 6,399	110001	371140		1320	77,089
Court Interpreter	2019a	Other	1	1	1	2	1.00	$ 77,089	$ 6,399	$ 6,399	110001	371140		1320	77,089
Court Investigator	2017a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Court Investigator	2017a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Court Investigator	2017a	Other	14	4	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372571		1232	70,893
Court Investigator	2017a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Court Investigator	2017a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374220		1330	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374220		1330	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372220		1330	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372220		1330	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372220		1330	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372220		1330	45,560

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371510		9500	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 31,644	$ 2,253	$ 2,253	120008	372461		2120	31,644
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	120008	372462		2120	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	120008	372463		2120	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 54,709	$ 3,579	$ 4,351	120008	372464		2120	54,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	373410		1212	37,597
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	373410		1212	36,495
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	373410		1212	37,795
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 31,684	$ 2,253	$ 2,253	110001	373410		1212	31,684
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	373410		1212	36,495
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373410		1212	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 46,860	$ 2,985	$ 3,782	110001	373410		1212	46,860
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	373410		1212	35,955
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	373410		1212	45,560
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373410		1212	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	373430		1211	45,560
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 37,255	$ 2,985	$ 3,782	110001	373430		1211	37,255
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 32,061	$ 2,593	$ 3,286	110001	373430		1211	32,061
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373430		1211	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	373430		1211	36,495
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	373430		1211	45,560
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 34,326	$ 2,593	$ 3,286	110001	373430		1211	34,326
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373430		1211	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	373510		1231	36,495
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	373510		1231	37,597
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	373510		1231	46,860
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373510		1231	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373520		1233	52,409
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373520		1233	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 32,061	$ 2,593	$ 3,286	110001	374410		1212	32,061
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 49,402	$ 3,435	$ 4,351	110001	374410		1212	49,402
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 34,326	$ 2,593	$ 3,286	110001	374410		1212	34,326
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 51,443	$ 3,435	$ 4,351	110001	374410		1212	51,443
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1212	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374410		1212	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374410		1212	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374410		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374410		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 50,702	$ 3,435	$ 4,351	110001	374430		1211	50,702
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 39,588	$ 2,704	$ 3,286	110001	374430		1211	39,588
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 49,402	$ 3,435	$ 4,351	110001	374430		1211	49,402
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	374430		1211	50,143
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374430		1211	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374430		1211	52,409

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374430		1211	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374430		1211	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	120001	374420		1212	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374310		1220	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 31,684	$ 2,253	$ 2,253	110001	374310		1220	31,684
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374310		1220	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374310		1220	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374310		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	374310		1220	53,709
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 49,402	$ 3,435	$ 4,351	110001	374310		1220	49,402
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374310		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374320		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 49,402	$ 3,435	$ 4,351	110001	374320		1220	49,402
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374320		1220	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374320		1220	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374320		1220	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	374320		1220	50,143
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 50,702	$ 3,435	$ 4,351	110001	374510		1231	50,702
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	374510		1231	35,955
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	374510		1231	46,860
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	374510		1231	35,955
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	374510		1231	35,955
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374510		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374520		1233	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374520		1233	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374520		1233	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374520		1233	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1310	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372410		1212	35,955
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372410		1212	36,495
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	372410		1212	37,795
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1310	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372410		1212	36,495
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1310	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372410		1212	46,860
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1310	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 49,981	$ 3,435	$ 4,351	110001	372410		1212	49,981
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,409	$ 3,579	$ 4,351	110001	372410		1212	53,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 27,144	$ 2,253	$ 2,253	110001	372410		1212	27,144
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 49,981	$ 3,435	$ 4,351	110001	372410		1310	49,981
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	372410		1310	50,143
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,435	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 48,681	$ 3,435	$ 4,351	110001	372410		1212	48,681

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 2,985	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1310	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372410		1212	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372410		1212	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372410		1212	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372440		1212	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372430		1212	35,955
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 32,061	$ 2,593	$ 3,286	110001	372430		1212	32,061
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372430		1211	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	372430		1211	37,795
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	372430		1211	50,143
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372430		1211	36,495
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372430		1211	36,495
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372430		1211	36,495
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 31,705	$ 2,593	$ 3,286	110001	372430		1211	31,705
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372430		1211	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 31,684	$ 2,253	$ 2,253	110001	372430		1211	31,684
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 48,681	$ 3,435	$ 4,351	110001	372430		1211	48,681
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	372430		1211	37,795
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372430		1211	37,597
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	372430		1211	37,795
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372430		1211	53,709
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372430		1211	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372430		1211	37,597

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 48,681	$ 3,435	$ 4,351	110001	372430		1211	48,681
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 2,985	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 49,981	$ 3,435	$ 4,351	110001	372310		1220	49,981
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 49,981	$ 3,435	$ 4,351	110001	372310		1220	49,981
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 2,985	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 33,026	$ 2,593	$ 3,286	110001	372310		1220	33,026
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,593	$ 3,286	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372310		1220	35,955
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372310		1220	53,709
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372310		1220	46,860
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372310		1220	52,409
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 33,026	$ 2,593	$ 3,286	110001	372310		1220	33,026
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372310		1220	37,597
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372310		1220	45,560
Court Operations Clerk III	2002b	Other	1	2	1	2	1.00	$ 33,361	$ 2,593	$ 3,286	110001	372310		1220	33,361
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372320		1220	46,860
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372320		1220	37,597
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	372320		1220	35,955
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 27,144	$ 3,579	$ 4,351	110001	372320		1220	27,144
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 27,144	$ 3,435	$ 4,351	110001	372320		1220	27,144
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372320		1220	45,560
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372320		1220	52,409
Court Operations Clerk III	2002b	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372320		1220	45,560
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372510		1231	53,709
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372510		1231	45,560
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	0.60	$ 44,039	$ 3,113	$ 3,782	110001	372510		1231	26,424
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372510		1231	46,860
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	372510		1231	46,860
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372510		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372510		1231	45,560
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372510		1231	53,709
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372510		1231	37,597
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,451	$ 3,579	$ 4,351	110001	372561		1231	52,451
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372561		1231	45,560
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372561		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372561		1231	52,409
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372561		1231	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372562		1231	52,409
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372563		1231	45,560
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372563		1231	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372564		1231	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	190100	372551	G-371058-1-13	1231	53,709
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372551		1231	53,709
Court Operations Clerk III	2002b	Other	1	3	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372551		1231	53,709
Court Operations Clerk III	2002b	Other	1	7	1	2	1.00	$ 48,681	$ 3,435	$ 4,351	110001	372552		1231	48,681
Court Operations Clerk III	2002b	Other	1	8	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	372553		1231	50,143
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372554		1231	53,709
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 37,041	$ 2,985	$ 3,782	190100	372540	G-371059-1-13	1231	37,041
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	190100	372540	G-371059-1-13	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	190100	372540	G-371059-1-13	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	190100	372540	G-371059-1-13	1231	52,409
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	190100	372540	G-371059-1-13	1231	35,955
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	190100	372540	G-371059-1-13	1231	45,560
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	190100	372540	G-371059-1-13	1231	36,495
Court Operations Clerk III	2002b	Other	1	1	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	190100	372540	G-371059-1-13	1231	50,143

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	6	1	2	0.40	$ 48,681	$ 3,435	$ 4,351	110001	372520		1233	19,472
Court Operations Clerk III	2002b	Other	1	6	1	2	0.60	$ 48,681	$ 3,435	$ 4,351	110001	372530		1234	29,208
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	52,409
Court Operations Clerk III	2002b	Other	1	6	1	2	0.40	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	20,964
Court Operations Clerk III	2002b	Other	1	6	1	2	0.60	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	31,445
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372530		1234	36,495
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.10	$ 50,143	$ 3,435	$ 4,351	110001	372520		1233	5,014
Court Operations Clerk III	2002b	Other	1	6	1	2	0.90	$ 50,143	$ 3,435	$ 4,351	110001	372530		1234	45,129
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	372520		1233	26,854
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	372530		1234	26,854
Court Operations Clerk III	2002b	Other	1	6	1	2	0.70	$ 45,560	$ 3,113	$ 3,782	110001	372520		1233	31,892
Court Operations Clerk III	2002b	Other	1	6	1	2	0.30	$ 45,560	$ 3,113	$ 3,782	110001	372530		1234	13,668
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372520		1233	53,709
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372520		1233	53,709
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372530		1234	53,709
Court Operations Clerk III	2002b	Other	1	6	1	2	0.10	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	5,241
Court Operations Clerk III	2002b	Other	1	6	1	2	0.90	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	47,168
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372520		1233	45,560
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 37,597	$ 2,985	$ 3,782	110001	372520		1233	18,798
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 37,597	$ 2,985	$ 3,782	110001	372530		1234	18,798
Court Operations Clerk III	2002b	Other	1	6	1	2	0.20	$ 49,402	$ 3,435	$ 4,351	110001	372520		1233	9,880
Court Operations Clerk III	2002b	Other	1	6	1	2	0.80	$ 49,402	$ 3,435	$ 4,351	110001	372530		1234	39,522
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	372520		1233	26,854
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	372530		1234	26,854
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372520		1233	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	26,204
Court Operations Clerk III	2002b	Other	1	6	1	2	0.80	$ 45,560	$ 3,113	$ 3,782	110001	372520		1233	36,448
Court Operations Clerk III	2002b	Other	1	6	1	2	0.20	$ 45,560	$ 3,113	$ 3,782	110001	372530		1234	9,112
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372530		1234	37,597
Court Operations Clerk III	2002b	Other	1	6	1	2	0.70	$ 46,860	$ 3,113	$ 3,782	110001	372520		1233	32,802
Court Operations Clerk III	2002b	Other	1	6	1	2	0.30	$ 46,860	$ 3,113	$ 3,782	110001	372530		1234	14,058
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372530		1234	53,709
Court Operations Clerk III	2002b	Other	1	6	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372530		1234	52,409
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372571		1232	53,709
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	372571		1232	36,495
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 37,041	$ 2,985	$ 3,782	110001	372571		1232	37,041
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	372571		1232	37,597
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	372571		1232	50,143
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	372571		1232	45,560
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372571		1232	52,409
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 53,709	$ 3,435	$ 4,351	110001	372571		1232	53,709
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 27,144	$ 3,579	$ 4,351	110001	372571		1232	27,144
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372571		1232	52,409
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	372571		1232	53,709
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 32,061	$ 2,593	$ 3,286	110001	372571		1232	32,061
Court Operations Clerk III	2002b	Other	1	4	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	372571		1232	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 50,143	$ 3,435	$ 4,351	110001	375220		1330	50,143
Court Operations Clerk III	2002b	Other	1	9	1	2	0.50	$ 53,708	$ 3,579	$ 4,351	110001	375620		9200	26,854
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375620		9200	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375620		9200	53,709

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	9	1	2	0.75	$ 53,709	$ 3,579	$ 4,351	120007	375620		2110	40,282
Court Operations Clerk III	2002b	Other	1	9	1	2	0.25	$ 53,709	$ 3,579	$ 4,351	110001	375620		9200	13,427
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	375410		1212	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375410		1212	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375410		1212	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	375430		1211	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 37,041	$ 2,985	$ 3,782	110001	375430		1211	37,041
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375430		1211	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	375430		1211	26,204
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375430		1211	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	375430		1211	45,560
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 38,341	$ 2,985	$ 3,782	110001	375430		1211	38,341
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 49,981	$ 3,435	$ 4,351	110001	375430		1211	49,981
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375430		1211	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	375430		1211	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375510		1231	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375510		1231	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375510		1231	53,709
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	375510		1231	37,795
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 34,326	$ 2,593	$ 3,286	110001	375510		1231	34,326
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 50,702	$ 3,435	$ 4,351	110001	375510		1231	50,702
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375510		1231	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 46,860	$ 3,113	$ 3,782	110001	375510		1231	46,860
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	375520		1233	52,409
Court Operations Clerk III	2002b	Other	1	9	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	375520		1233	53,709
Court Operations Clerk III	3003a	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	2	1	2	0.50	$ 37,795	$ 2,985	$ 3,782	120007	371120		2110	18,897
Court Operations Clerk III	3003a	Other	1	2	1	2	0.50	$ 37,795	$ 2,985	$ 3,782	110001	371120		9200	18,897
Court Operations Clerk III	3003a	Other	1	1	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	120007	371120		2110	53,709
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	5	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	371120		2110	39,307
Court Operations Clerk III	3003a	Other	1	5	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	13,102
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	371120		9200	37,597
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	5	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	371120		2110	39,307
Court Operations Clerk III	3003a	Other	1	5	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	13,102
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	$ 35,955	$ 2,985	$ 3,782	120007	371120		2110	17,978
Court Operations Clerk III	3003a	Other	1	5	1	2	0.50	$ 35,955	$ 2,985	$ 3,782	110001	371120		9200	17,978
Court Operations Clerk III	3003a	Other	1	2	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	371120		2110	39,307
Court Operations Clerk III	3003a	Other	1	2	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	13,102
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	371120		9200	53,709
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	371120		9200	45,560
Court Operations Clerk III	3003a	Other	1	1	1	2	0.75	$ 50,143	$ 3,435	$ 4,351	120007	371120		2110	37,607
Court Operations Clerk III	3003a	Other	1	1	1	2	0.25	$ 50,143	$ 3,435	$ 4,351	110001	371120		9200	12,536
Court Operations Clerk III	3003a	Other	1	2	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	371120		9200	53,709
Court Operations Clerk III	3003a	Other	1	1	1	2	0.50	$ 51,443	$ 3,435	$ 4,351	120007	371120		2110	25,722
Court Operations Clerk III	3003a	Other	1	1	1	2	0.50	$ 51,443	$ 3,435	$ 4,351	110001	371120		9200	25,722
Court Operations Clerk III	3003a	Other	1	5	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	371120		2110	39,307
Court Operations Clerk III	3003a	Other	1	5	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	13,102
Court Operations Clerk III	3003a	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371120		9200	52,409
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	$ 37,795	$ 2,985	$ 3,782	110001	373620		9200	37,795
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	$ 38,897	$ 2,985	$ 3,782	110001	373620		9200	38,897
Court Operations Clerk III	3003a	Other	1	7	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	373620		2110	39,307
Court Operations Clerk III	3003a	Other	1	7	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	373620		9200	13,102
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373620		9200	52,409
Court Operations Clerk III	3003a	Other	1	7	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	120007	373620		2110	26,854
Court Operations Clerk III	3003a	Other	1	7	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	373620		9200	26,854
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	373620		9200	53,709
Court Operations Clerk III	3003a	Other	1	7	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	373620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 49,402	$ 3,435	$ 4,351	110001	374620		9200	49,402
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	374620		2110	39,307
Court Operations Clerk III	3003a	Other	1	8	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	13,102
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	120007	374620		2110	26,854
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 53,709	$ 3,579	$ 4,351	110001	374620		9200	26,854
Court Operations Clerk III	3003a	Other	1	8	1	2	0.90	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	47,168
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 35,955	$ 2,985	$ 3,782	110001	374620		9200	35,955
Court Operations Clerk III	3003a	Other	1	8	1	2	0.75	$ 52,409	$ 3,579	$ 4,351	120007	374620		2110	39,307
Court Operations Clerk III	3003a	Other	1	8	1	2	0.25	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	13,102
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	52,409
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	120007	374620		2110	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 52,409	$ 3,579	$ 4,351	110001	374620		9200	26,204
Court Operations Clerk III	3003a	Other	1	8	1	2	1.00	$ 45,560	$ 3,113	$ 3,782	110001	374620		9200	45,560
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 51,443	$ 3,435	$ 4,351	120007	374620		2110	25,722
Court Operations Clerk III	3003a	Other	1	8	1	2	0.50	$ 51,443	$ 3,435	$ 4,351	110001	374620		9200	25,722
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	$ 36,495	$ 2,985	$ 3,782	120007	375620		2110	18,247
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	$ 36,495	$ 2,985	$ 3,782	110001	375620		9200	18,247
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	$ 49,981	$ 3,435	$ 4,351	120007	375620		2110	24,990
Court Operations Clerk III	3003a	Other	1	9	1	2	0.50	$ 49,981	$ 3,435	$ 4,351	110001	375620		9200	24,990
Court Operations Clerk III	3003a	Other	1	9	1	2	1.00	$ 37,597	$ 2,985	$ 3,782	110001	375620		9200	37,597
Court Operations Clerk III	3003a	Other	1	9	1	2	1.00	$ 52,409	$ 3,435	$ 4,351	110001	375620		9200	52,409
Court Operations Clerk III	3003a	Other	1	9	1	2	1.00	$ 36,495	$ 2,985	$ 3,782	110001	375620		9200	36,495
Court Operations Manager	1003	Manager	10	7	1	1	1.00	$ 102,187	$ 4,904	$ 10,813	110001	373610		9100	102,187
Court Operations Manager	1003	Manager	10	8	1	1	1.00	$ 107,114	$ 4,904	$ 10,813	110001	374610		9100	107,114

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Manager	1003	Manager	10	9	1	1	1.00	$ 83,186	$ 4,904	$ 10,813	110001	375620		9200	83,186
Court Operations Manager	1004	Manager	10	2	1	1	1.00	$ 84,856	$ 4,904	$ 10,813	110001	371510		9500	84,856
Court Operations Manager	1004	Manager	10	7	1	1	1.00	$ 88,260	$ 4,904	$ 10,813	110001	373510		1231	88,260
Court Operations Manager	1004	Manager	10	8	1	1	1.00	$ 84,856	$ 4,904	$ 10,813	110001	374430		1211	84,856
Court Operations Manager	1004	Manager	10	8	1	1	1.00	$ 90,212	$ 4,904	$ 10,813	110001	374310		1220	90,212
Court Operations Manager	1004	Manager	10	1	1	1	1.00	$ 83,186	$ 4,904	$ 10,813	110001	372225		1100	83,186
Court Operations Manager	1004	Manager	10	1	1	1	0.50	$ 84,856	$ 4,904	$ 10,813	110001	372410		1310	42,428
Court Operations Manager	1004	Manager	10	1	1	1	0.50	$ 84,856	$ 4,904	$ 10,813	110001	372410		1212	42,428
Court Operations Manager	1004	Manager	10	5	1	1	1.00	$ 94,712	$ 4,904	$ 10,813	110001	372430		1212	94,712
Court Operations Manager	1004	Manager	10	2	1	1	1.00	$ 83,186	$ 4,904	$ 10,813	110001	372310		1220	83,186
Court Operations Manager	1004	Manager	10	3	1	1	1.00	$ 84,042	$ 4,904	$ 10,813	110001	372510		1231	84,042
Court Operations Manager	1004	Manager	10	6	1	1	0.50	$ 84,856	$ 4,904	$ 10,813	110001	372520		1233	42,428
Court Operations Manager	1004	Manager	10	6	1	1	0.50	$ 84,856	$ 4,904	$ 10,813	110001	372530		1234	42,428
Court Operations Manager	1004	Manager	10	4	1	1	0.50	$ 83,186	$ 4,904	$ 10,813	110001	372571		1310	41,593
Court Operations Manager	1004	Manager	10	4	1	1	0.50	$ 83,186	$ 4,904	$ 10,813	110001	372571		1232	41,593
Court Operations Manager	1004	Manager	10	9	1	1	1.00	$ 102,187	$ 4,904	$ 10,813	110001	375610		9100	102,187
Court Operations Manager	1004	Manager	10	9	1	1	1.00	$ 83,186	$ 4,904	$ 10,813	110001	375410		1212	83,186
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372220		1330	72,328
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	371120		9200	72,328
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	$ 73,628	$ 4,940	$ 6,004	110001	373620		9200	73,628
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	373410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	$ 73,628	$ 4,940	$ 6,004	110001	373410		1212	73,628
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	373430		1211	72,328
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 73,828	$ 4,940	$ 6,004	110001	374410		1212	73,828
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	374410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	374410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 70,183	$ 4,940	$ 6,004	110001	374430		1211	70,183
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	374310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	374310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	8	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	374510		1231	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372225		1100	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372225		1100	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 73,828	$ 4,940	$ 6,004	110001	372225		1100	73,828
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	0.50	$ 73,628	$ 4,940	$ 6,004	110001	372410		1310	36,814
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	0.50	$ 73,628	$ 4,940	$ 6,004	110001	372410		1212	36,814
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	0.50	$ 72,328	$ 4,940	$ 6,004	110001	372410		1310	36,164
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	0.50	$ 72,328	$ 4,940	$ 6,004	110001	372410		1212	36,164
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	$ 73,628	$ 4,940	$ 6,004	110001	372430		1212	73,628
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372430		1211	72,328
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372310		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	5	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372320		1220	72,328
Court Operations Supervisor	2001c	Supervisor	2	3	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372510		1231	72,328
Court Operations Supervisor	2001c	Supervisor	2	3	1	2	1.00	$ 70,605	$ 4,940	$ 6,004	110001	372561		1231	70,605
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	190100	372540	G-371059-1-13	1231	72,328
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	372520		1233	72,328
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.15	$ 72,328	$ 4,940	$ 6,004	110001	372520		1233	10,849

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.85	$ 72,328	$ 4,940	$ 6,004	110001	372530		1234	61,479
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	$ 72,328	$ 4,940	$ 6,004	110001	372520		1233	36,164
Court Operations Supervisor	2001c	Supervisor	2	6	1	2	0.50	$ 72,328	$ 4,940	$ 6,004	110001	372530		1234	36,164
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	375620		9200	72,328
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	375410		1212	72,328
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	375430		1211	72,328
Court Operations Supervisor	2001c	Supervisor	2	9	1	2	1.00	$ 72,328	$ 4,940	$ 6,004	110001	375510		1231	72,328
Court Public Affairs Officer	5011	Manager	10	1	1	1	1.00	$ 100,850	$ 4,904	$ 10,813	110001	371410		9100	100,850
Court Referral Officer	2022a	Other	3	7	1	2	1.00	$ 49,277	$ 4,091	$ 6,138	120001	373420		1212	49,277
Court Referral Officer	2022a	Other	3	7	1	2	1.00	$ 66,753	$ 4,091	$ 6,138	120001	373420		1212	66,753
Court Referral Officer	2022a	Other	3	1	1	2	1.00	$ 65,584	$ 4,091	$ 6,138	120001	372420		1212	65,584
Court Referral Officer	2022a	Other	3	1	1	2	1.00	$ 59,905	$ 4,091	$ 6,138	120001	372420		1212	59,905
Court Referral Officer	2022a	Other	3	1	1	2	1.00	$ 68,179	$ 4,091	$ 6,138	120001	372420		1212	68,179
Court Referral Officer	2022a	Other	3	9	1	2	1.00	$ 64,290	$ 4,091	$ 6,138	120001	375420		1212	64,290
Court Referral Officer	2022a	Other	3	8	1	2	1.00	$ 59,905	$ 4,091	$ 6,138	120001	374420		1212	59,905
Court Referral Officer	2022a	Other	3	8	1	2	1.00	$ 73,936	$ 4,091	$ 6,138	120001	374420		1212	73,936
Court Referral Officer	2022a	Other	3	8	1	2	1.00	$ 59,905	$ 4,091	$ 6,138	120001	374420		1212	59,905
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	374210		1100	90,932
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	374210		1100	98,434
Court Reporter	2006a	Other	13	8	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	374210		1100	95,934
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	373210		1100	95,934
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 91,932	$ 5,959	$ 7,549	110001	373210		1100	91,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	373210		1100	90,932
Court Reporter	2006a	Other	13	7	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	373210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	0.50	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	49,217
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	6	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	2	1	2	1.00	$ 91,932	$ 5,959	$ 7,549	110001	372210		1100	91,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	372210		1100	98,434
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	372210		1100	90,932
Court Reporter	2006a	Other	13	3	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	1	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	372210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 98,434	$ 5,959	$ 7,549	110001	375210		1100	98,434
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 90,932	$ 5,959	$ 7,549	110001	375210		1100	90,932
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 95,934	$ 5,959	$ 7,549	110001	375210		1100	95,934
Court Reporter	2006a	Other	13	9	1	2	1.00	$ 99,434	$ 5,959	$ 7,549	110001	375210		1100	99,434

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter Supervisor	2006c	Supervisor	4	8	1	2	1.00	$ 115,120	$ 7,152	$ 9,058	110001	374210		1100	115,120
Court Reporter Supervisor	2006c	Supervisor	4	7	1	2	1.00	$ 115,120	$ 7,152	$ 9,058	110001	373210		1100	115,120
Court Reporter Supervisor	2006c	Supervisor	4	1	1	2	1.00	$ 120,039	$ 7,152	$ 9,058	110001	372210		1100	120,039
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 77,731	$ 4,541	$ 6,810	110001	371510		9500	77,731
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	$ 94,357	$ 5,221	$ 7,833	110001	371510		9500	94,357
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 80,284	$ 5,221	$ 7,833	110001	371510		9500	80,284
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 54,706	$ 4,541	$ 6,810	110001	371510		9500	54,706
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 92,060	$ 5,221	$ 7,833	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	$ 71,666	$ 4,541	$ 6,810	110001	371510		9500	71,666
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 92,060	$ 5,221	$ 7,833	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 56,150	$ 4,541	$ 6,810	110001	371510		9500	56,150
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 92,060	$ 5,221	$ 7,833	110001	371510		9500	92,060
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	$ 59,070	$ 4,541	$ 6,810	110001	371510		9500	59,070
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 54,706	$ 4,541	$ 6,810	110001	371510		9500	54,706
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 81,912	$ 5,221	$ 7,833	110001	371510		9500	81,912
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 56,150	$ 4,541	$ 6,810	110001	371510		9500	56,150
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 83,687	$ 5,221	$ 7,833	110001	371510		9500	83,687
Court Systems Analyst II	4001a	Other	8	2	1	2	1.00	$ 52,200	$ 5,221	$ 7,833	110001	371510		9500	52,200
Court Systems Analyst II	4001a	Other	8	1	1	2	1.00	$ 91,809	$ 5,221	$ 7,833	110001	371510		9500	91,809
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 55,092	$ 3,435	$ 4,351	110001	373410		1100	55,092
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 55,092	$ 3,952	$ 5,006	110001	373410		1100	55,092
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	373410		1100	61,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 61,601	$ 3,952	$ 5,006	110001	373410		1100	61,601
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	373410		1100	56,014
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 55,186	$ 3,952	$ 5,006	110001	373410		1100	55,186
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	374410		1100	61,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	374410		1100	57,688
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374410		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	374430		1100	57,688
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374430		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	374310		1100	56,014
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	374310		1100	57,688
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	374310		1100	61,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	374310		1100	60,301
Courtroom Clerk II	2003a	Other	1	8	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	374310		1100	61,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	372225		1100	56,014
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 58,256	$ 3,952	$ 5,006	110001	372225		1100	58,256
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	372225		1100	56,014
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372225		1100	57,688
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372225		1100	57,688
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 61,601	$ 3,952	$ 5,006	110001	372225		1100	61,601
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 57,314	$ 3,952	$ 5,006	110001	372225		1100	57,314
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372225		1100	57,688
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372225		1100	57,688
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 57,420	$ 3,952	$ 5,006	110001	372225		1100	57,420
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	30,151
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372225		1100	57,688
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372225		1100	61,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372225		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	372430		1100	61,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372430		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 57,314	$ 3,952	$ 5,006	110001	372320		1100	57,314
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372320		1100	60,301
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	$ 53,792	$ 3,435	$ 4,351	110001	372320		1100	53,792
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 53,792	$ 3,435	$ 4,351	110001	372510		1100	53,792
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 53,792	$ 3,952	$ 5,006	110001	372510		1100	53,792
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 53,792	$ 3,952	$ 5,006	110001	372510		1100	53,792
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 61,601	$ 4,117	$ 5,006	110001	372510		1100	61,601
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	372510		1100	57,688
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	372510		1100	56,014
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372510		1100	60,301
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	$ 61,601	$ 3,952	$ 5,006	110001	372510		1100	61,601
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 61,601	$ 3,952	$ 5,006	190100	372540	G-371059-1-13	1100	61,601
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	190100	372540	G-371059-1-13	1100	60,301
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	190100	372540	G-371059-1-13	1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 56,014	$ 3,952	$ 5,006	110001	372520		1100	28,007
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 56,014	$ 3,952	$ 5,006	110001	372530		1100	28,007
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	0.70	$ 60,301	$ 3,952	$ 5,006	110001	372520		1100	42,211
Courtroom Clerk II	2003a	Other	1	6	1	2	0.30	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	18,090
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372520		1100	30,151

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	30,151
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372520		1100	30,151
Courtroom Clerk II	2003a	Other	1	6	1	2	0.50	$ 60,301	$ 3,952	$ 5,006	110001	372530		1100	30,151
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372520		1100	60,301
Courtroom Clerk II	2003a	Other	1	6	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	372530		1100	56,014
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372571		1100	60,301
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372571		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 55,092	$ 3,435	$ 4,351	110001	375410		1100	55,092
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 61,301	$ 3,952	$ 5,006	110001	375410		1100	61,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 55,186	$ 3,435	$ 4,351	110001	375410		1100	55,186
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 57,688	$ 3,952	$ 5,006	110001	375410		1100	57,688
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 56,014	$ 3,952	$ 5,006	110001	375410		1100	56,014
Courtroom Clerk II	2003a	Other	1	9	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	375410		1100	60,301
Desktop Engineer	4001b	Other	8	2	1	2	1.00	$ 94,357	$ 6,004	$ 9,006	110001	371510		9500	94,357
Desktop Engineer	4001b	Other	8	2	1	2	1.00	$ 94,357	$ 6,004	$ 9,006	110001	371510		9500	94,357
Director, Court Facilities	1004	Manager	10	2	1	1	1.00	$ 126,825	$ 4,904	$ 10,813	110001	371130		9400	126,825
Director, Human Resources	1003	Manager	10	2	1	1	1.00	$ 131,648	$ 6,571	$ 14,492	110001	371210		9300	131,648
Director, Legal Services	1005	Manager	10	1	1	1	1.00	$ 165,641	$ 6,899	$ 15,215	110001	371610		1100	165,641
Executive Officer	1001	Manager	10	2	1	1	1.00	$ 224,815	$ 8,927	$ 26,780	110001	371110		9100	224,815
Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 65,334	$ 4,283	$ 5,424	110001	371310		1100	65,334
Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 65,334	$ 4,283	$ 5,424	110001	371310		1100	65,334
Executive Secretary	5006b	Other	6	1	1	2	1.00	$ 65,334	$ 4,283	$ 5,424	110001	371310		1100	65,334
Exhibits Custodian	2002b	Other	1	7	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	373410		1212	45,560
Exhibits Custodian	2002b	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	372410		1212	45,560
Exhibits Custodian Coordinator	2009b	Other	15	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372410		1212	60,301
Facilities Planner	6008	Other	8	2	1	2	1.00	$ 63,935	$ 4,541	$ 6,810	110001	371130		9400	63,935
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 73,769	$ 4,694	$ 7,062	110001	372561		1231	73,769
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 65,438	$ 4,694	$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 65,438	$ 4,694	$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 56,543	$ 4,694	$ 7,062	110001	372561		1231	56,543
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 73,461	$ 4,694	$ 7,062	110001	372561		1231	73,461
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 66,738	$ 4,694	$ 7,062	110001	372561		1231	66,738

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 65,438	$ 4,694	$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 72,083	$ 4,694	$ 7,062	110001	372561		1231	72,083
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 66,738	$ 4,694	$ 7,062	110001	372561		1231	66,738
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 79,428	$ 4,694	$ 7,062	110001	372561		1231	79,428
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 76,531	$ 4,694	$ 7,062	110001	372561		1231	76,531
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 58,234	$ 4,694	$ 7,062	110001	372561		1231	58,234
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 65,438	$ 4,694	$ 7,062	110001	372561		1231	65,438
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 85,065	$ 4,694	$ 7,062	110001	372561		1231	85,065
Family Court Counselor	2018a	Other	3	3	1	2	1.00	$ 75,231	$ 4,694	$ 7,062	110001	372561		1231	75,231
Family Court Counselor	2018a	Other	3	7	1	2	1.00	$ 73,351	$ 4,694	$ 7,062	110001	372562		1231	73,351
Family Court Counselor	2018a	Other	3	7	1	2	1.00	$ 79,803	$ 4,694	$ 7,062	110001	372562		1231	79,803
Family Court Counselor	2018a	Other	3	7	1	2	0.50	$ 76,530	$ 4,694	$ 7,062	110001	372562		1231	38,265
Family Court Counselor	2018a	Other	3	7	1	2	1.00	$ 78,279	$ 4,694	$ 7,062	110001	372562		1231	78,279
Family Court Counselor	2018a	Other	3	7	1	2	1.00	$ 73,748	$ 4,694	$ 7,062	110001	372562		1231	73,748
Family Court Counselor	2018a	Other	3	8	1	2	1.00	$ 66,738	$ 4,694	$ 7,062	110001	372563		1231	66,738
Family Court Counselor	2018a	Other	3	8	1	2	1.00	$ 73,748	$ 4,694	$ 7,062	110001	372563		1231	73,748
Family Court Counselor	2018a	Other	3	8	1	2	0.50	$ 71,811	$ 4,694	$ 7,062	110001	372563		1231	35,905
Family Court Counselor	2018a	Other	3	8	1	2	1.00	$ 56,543	$ 4,694	$ 7,062	110001	372563		1231	56,543
Family Court Counselor	2018a	Other	3	8	1	2	0.50	$ 85,065	$ 4,694	$ 7,062	110001	372563		1231	42,533
Family Court Counselor	2018a	Other	3	8	1	2	1.00	$ 78,765	$ 4,694	$ 7,062	110001	372563		1231	78,765
Family Court Counselor	2018a	Other	3	9	1	2	1.00	$ 77,303	$ 4,694	$ 7,062	110001	372564		1231	77,303
Family Court Counselor	2018a	Other	3	9	1	2	1.00	$ 75,048	$ 4,694	$ 7,062	110001	372564		1231	75,048
Family Court Counselor	2018a	Other	3	9	1	2	1.00	$ 75,048	$ 4,694	$ 7,062	110001	372564		1231	75,048
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	2	1.00	$ 88,886	$ 5,743	$ 8,634	110001	372561		1231	88,886
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	2	1.00	$ 80,597	$ 5,743	$ 8,634	110001	372561		1231	80,597
Family Court Counselor Supervisor	2018c	Supervisor	4	7	1	2	1.00	$ 92,039	$ 5,743	$ 8,634	110001	372562		1231	92,039
Family Court Counselor Supervisor	2018c	Supervisor	4	8	1	2	1.00	$ 104,003	$ 5,743	$ 8,634	110001	372563		1231	104,003
Family Court Services Manager	1004	Manager	10	3	1	1	1.00	$ 107,950	$ 4,904	$ 10,813	110001	372561		1231	107,950
Family Law Facilitator	2013	Manager	10	1	1	1	0.47	$ 128,005	$ 8,070	$ 12,118	190100	372551	G-371058-1-13	1231	60,162
Family Law Facilitator	2013	Manager	10	1	1	1	0.53	$ 128,005	$ 8,070	$ 12,118	110001	372551		1231	67,843
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	$ 57,796	$ 5,221	$ 7,833	110001	371210		9300	57,796
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	$ 57,796	$ 5,221	$ 7,833	110001	371210		9300	57,796
Human Resources Specialist	5005a	Other	7	2	1	2	1.00	$ 55,040	$ 4,035	$ 5,925	110001	371210		9300	55,040
Human Resources Specialist	5005a	Other	7	2	1	2	1.00	$ 49,909	$ 4,035	$ 5,925	110001	371210		9300	49,909
Independent Calendar Clerk	2004a	Other	1	2	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	371510		9500	60,301
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	373510		1231	60,301
Independent Calendar Clerk	2004a	Other	1	7	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	373510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	374310		1220	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	374310		1220	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	374510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 61,301	$ 4,117	$ 5,006	110001	374510		1231	61,301
Independent Calendar Clerk (T)	2004a	Other	1	8	1	2	1.00	$ 61,301	$ 4,117	$ 5,006	110001	374510		1231	61,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	1	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372225		1100	60,301
Independent Calendar Clerk (T)	2004a	Other	1	3	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372510		1231	60,301

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Independent Calendar Clerk (T)	2004a	Other	1	3	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	3	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	4	1	2	1.00	$ 60,301	$ 4,117	$ 5,006	110001	372510		1231	60,301
Independent Calendar Clerk (T)	2004a	Other	1	9	1	2	1.00	$ 61,601	$ 4,117	$ 5,006	110001	375510		1231	61,601
Independent Calendar Clerk (T)	2004a	Other	1	9	1	2	1.00	$ 61,601	$ 4,117	$ 5,006	110001	375510		1231	61,601
Information Tech Support Supv	4004c	Supervisor	8	2	1	2	1.00	$ 75,982	$ 4,735	$ 7,107	110001	371510		9500	75,982
Information Technology Manager	1004	Manager	10	2	1	1	1.00	$ 115,111	$ 4,904	$ 10,813	110001	371510		9500	115,111
Information Technology Manager	1004	Manager	10	2	1	1	1.00	$ 121,155	$ 4,904	$ 10,813	110001	371510		9500	121,155
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	$ 83,687	$ 5,221	$ 7,833	110001	371510		9500	83,687
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	$ 68,445	$ 5,221	$ 7,833	110001	371510		9500	68,445
Information Technology Specialist	4001a	Other	8	1	1	2	1.00	$ 83,687	$ 5,221	$ 7,833	110001	371510		9500	83,687
Information Technology Specialist	4001a	Other	8	2	1	2	1.00	$ 76,483	$ 5,221	$ 7,833	110001	371510		9500	76,483
Interpreter	2019d	Other	16	6	1	2	0.50	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	37,793
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 77,475	$ 5,571	$ 6,275	110001	371140		1320	77,475
Interpreter	2019d	Other	16	6	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 76,626	$ 5,571	$ 6,275	110001	371140		1320	76,626
Interpreter	2019d	Other	16	7	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	0.50	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	37,793
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	$ 75,228	$ 5,571	$ 6,275	110001	371140		1320	75,228
Interpreter	2019d	Other	16	9	1	2	0.90	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	9	1	2	0.90	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	0.90	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	7	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	6	1	2	0.80	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	60,468
Interpreter	2019d	Other	16	8	1	2	0.90	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	0.90	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	68,027
Interpreter	2019d	Other	16	7	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	8	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Interpreter	2019d	Other	16	6	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	9	1	2	1.00	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	75,586
Interpreter	2019d	Other	16	1	1	2	0.50	$ 75,586	$ 5,571	$ 6,275	110001	371140		1320	37,793
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371310		1100	59,696
Judicial Secretary	5007a	Other	5	1	1	2	1.00	$ 50,574	$ 3,912	$ 4,956	110001	371310		1100	50,574
Judicial Secretary	5007a	Other	5	7	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371320		1100	59,696
Judicial Secretary	5007a	Other	5	8	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	5	8	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371330		1100	59,696
Judicial Secretary	5007a	Other	12	8	1	2	1.00	$ 61,196	$ 3,912	$ 4,956	110001	371330		1100	61,196
Judicial Secretary	5007a	Other	5	9	1	2	1.00	$ 59,696	$ 3,912	$ 4,956	110001	371340		1100	59,696
Jury Services Manager	5001a	Other	7	1	1	2	1.00	$ 55,374	$ 4,541	$ 6,810	110001	372610		9100	55,374
Legal Services Manager	2010c	Manager	10	1	1	1	1.00	$ 134,927	$ 8,070	$ 12,118	110001	371610		1100	134,927
Materiel Specialist II	6001a	Other	1	2	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	372220		1330	45,560
Materiel Specialist II	6001a	Other	1	2	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	372220		1330	45,560
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	8	1	2	1.00	$ 42,302	$ 2,985	$ 3,782	110001	371110		9400	42,302
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 41,072	$ 2,985	$ 3,782	110001	371110		9400	41,072
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	371110		9400	45,560
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	$ 45,560	$ 3,111	$ 3,782	110001	371110		9400	45,560
Materiel Supervisor	6004c	Supervisor	2	1	1	2	1.00	$ 59,701	$ 4,741	$ 6,004	110001	371110		9400	59,701
Paralegal	2011a	Other	1	3	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372551		1231	70,893
Paralegal	2011a	Other	1	1	1	2	0.59	$ 72,193	$ 4,560	$ 5,777	190100	372551	G-371058-1-13	1231	42,594
Paralegal	2011a	Other	1	1	1	2	0.41	$ 72,193	$ 4,560	$ 5,777	110001	372551		1231	29,599
Paralegal	2011a	Other	1	3	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372551		1231	69,593
Paralegal	2011a	Other	1	3	1	2	0.45	$ 69,593	$ 4,560	$ 5,777	190100	372551	G-371058-1-13	1231	31,317
Paralegal	2011a	Other	1	3	1	2	0.55	$ 69,593	$ 4,560	$ 5,777	110001	372551		1231	38,276
Paralegal	2011a	Other	1	1	1	2	0.77	$ 70,530	$ 4,560	$ 5,777	190100	372551	G-371058-1-13	1231	54,308
Paralegal	2011a	Other	1	1	1	2	0.23	$ 70,530	$ 4,560	$ 5,777	110001	372551		1231	16,222
Paralegal	2011a	Other	1	7	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372552		1231	70,893
Paralegal	2011a	Other	1	8	1	2	0.03	$ 69,593	$ 4,560	$ 5,777	190100	372553	G-371058-1-13	1231	2,088
Paralegal	2011a	Other	1	8	1	2	0.97	$ 69,593	$ 4,560	$ 5,777	110001	372553		1231	67,505
Paralegal	2011a	Other	1	8	1	2	0.06	$ 69,593	$ 4,560	$ 5,777	190100	372553	G-371058-1-13	1231	4,176
Paralegal	2011a	Other	1	8	1	2	0.94	$ 69,593	$ 4,560	$ 5,777	110001	372553		1231	65,417
Paralegal	2011a	Other	1	9	1	2	1.00	$ 67,930	$ 4,560	$ 5,777	110001	372554		1231	67,930
Paralegal	2011a	Other	1	9	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372554		1231	70,893
Paralegal - Confidential	2011a	Other	5	1	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	371610		1100	69,593
Payroll Supervisor	5009c	Supervisor	7	2	1	2	1.00	$ 72,328	$ 4,741	$ 6,004	110001	371210		9300	72,328
Pretrial Services Officer	2021a	Other	3	1	1	2	1.00	$ 75,236	$ 4,091	$ 6,138	120008	372461		2120	75,236
Pretrial Services Officer	2021a	Other	3	1	1	2	1.00	$ 58,344	$ 4,091	$ 6,138	120008	372461		2120	58,344
Pretrial Services Officer	2021a	Other	3	7	1	2	1.00	$ 57,044	$ 4,091	$ 6,138	120008	372462		2120	57,044
Pretrial Services Officer	2021a	Other	3	8	1	2	1.00	$ 67,923	$ 4,091	$ 6,138	120008	372463		2120	67,923

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Pretrial Services Officer	2021a	Other	3	9	1	2	1.00	$ 64,232	$ 4,091	$ 6,138	120008	372464		2120	64,232
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 61,826	$ 4,560	$ 5,777	110001	372571		1232	61,826
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 65,365	$ 4,560	$ 5,777	110001	372571		1232	65,365
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372571		1232	70,893
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372571		1232	70,893
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 66,589	$ 4,560	$ 5,777	110001	372571		1232	66,589
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 70,893	$ 4,560	$ 5,777	110001	372571		1232	70,893
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Probate Examiner II	2020a	Other	14	4	1	2	1.00	$ 69,593	$ 4,560	$ 5,777	110001	372571		1232	69,593
Procurement Contracting Spec.	6006c	Supervisor	8	2	1	2	1.00	$ 79,532	$ 4,867	$ 7,297	110001	371110		9400	79,532
Senior Accountant	3001b	Other	8	2	1	2	1.00	$ 74,375	$ 4,422	$ 6,632	110001	371110		9200	74,375
Senior Accountant	3001b	Other	8	2	1	2	1.00	$ 56,376	$ 4,422	$ 6,632	110001	371120		9200	56,376
Senior Accountant	3001b	Other	8	8	1	2	1.00	$ 64,770	$ 4,422	$ 6,632	110001	374620		9200	64,770
Senior Administrative Analyst	5001a	Other	7	2	1	2	1.00	$ 58,151	$ 4,541	$ 6,810	110001	371110		9200	58,151
Senior Administrative Analyst	5001a	Other	7	1	1	2	1.00	$ 54,706	$ 4,541	$ 6,810	110001	371410		9100	54,706
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	1.00	$ 94,357	$ 5,221	$ 7,833	110001	371110		9200	94,357
Senior Administrative Analyst	5001b	Supervisor	8	2	1	2	1.00	$ 85,357	$ 5,221	$ 7,833	110001	371110		9100	85,357
Senior Administrative Analyst	5001b	Other	8	1	1	2	0.50	$ 81,954	$ 5,221	$ 7,833	180005	371430		1310	40,977
Senior Administrative Analyst	5001b	Other	8	1	1	2	0.50	$ 81,954	$ 5,221	$ 7,833	110001	371430		9100	40,977
Senior Administrative Analyst	5001b	Supervisor	8	1	1	2	1.00	$ 86,151	$ 5,221	$ 7,833	110001	371310		1100	86,151
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	$ 83,979	$ 5,221	$ 7,833	110001	371510		9500	83,979
Senior Court Admin. Clerk - Conf.	5003b	Other	5	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	371310		1100	60,301
Senior Court Administrative Clerk	6007	Other	1	2	1	2	1.00	$ 53,709	$ 3,579	$ 4,351	110001	371110		9400	53,709
Senior Court Administrative Clerk	3003b	Other	1	7	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	373620		9200	60,301
Senior Court Administrative Clerk	5003b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374210		1100	52,409
Senior Court Administrative Clerk	5003b	Other	1	8	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	374610		9100	52,409
Senior Court Administrative Clerk	5003b	Other	1	1	1	2	1.00	$ 60,301	$ 3,952	$ 5,006	110001	372210		1100	60,301
Senior Court Administrative Clerk	5003b	Other	1	5	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	372430		1211	52,409
Senior Human Resources Analyst	5004b	Other	7	2	1	2	0.25	$ 72,328	$ 6,004	$ 9,006	110001	371210		9300	18,082
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	2	1.00	$ 108,492	$ 6,004	$ 9,006	110001	371210		9300	108,492
Senior Human Resources Analyst	5004b	Supervisor	7	2	1	2	1.00	$ 98,783	$ 6,004	$ 9,006	110001	371210		9300	98,783
Senior Materiel Specialist	6004b	Other	1	1	1	2	1.00	$ 52,409	$ 3,579	$ 4,351	110001	371110		9400	52,409
Senior Pretrial Services Officer	2021c	Supervisor	3	1	1	2	1.00	$ 64,211	$ 4,091	$ 6,138	120008	372461		2120	64,211
Senior Pretrial Services Officer	2021c	Supervisor	4	1	1	2	1.00	$ 78,222	$ 4,091	$ 6,138	120008	372461		2120	78,222
Senior Probate Examiner	2020c	Supervisor	2	4	1	2	1.00	$ 63,325	$ 4,741	$ 6,004	110001	372571		1232	63,325
Special Projects Manager	1004	Manager	10	1	1	1	1.00	$ 99,076	$ 4,904	$ 10,813	110001	372610		9100	99,076
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 83,207	$ 5,930	$ 10,667	110001	371610		1100	83,207
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 110,288	$ 5,930	$ 10,667	110001	371610		1100	110,288
Staff Attorney	2010a	Other	9	6	1	2	0.80	$ 114,715	$ 5,930	$ 10,667	110001	371610		1100	91,772
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 77,235	$ 5,930	$ 10,667	110001	371610		1100	77,235
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 125,781	$ 5,930	$ 10,667	110001	371610		1100	125,781
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 113,608	$ 5,930	$ 10,667	110001	371610		1100	113,608
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 105,757	$ 5,930	$ 10,667	110001	371610		1100	105,757
Staff Attorney	2010a	Other	9	1	1	2	0.60	$ 128,496	$ 5,930	$ 10,667	110001	371610		1100	77,097
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 118,202	$ 5,930	$ 10,667	110001	371610		1100	118,202
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 110,894	$ 5,930	$ 10,667	110001	371610		1100	110,894
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 95,255	$ 5,930	$ 10,667	110001	371610		1100	95,255
Staff Attorney	2010a	Other	9	4	1	2	1.00	$ 109,975	$ 5,930	$ 10,667	110001	371610		1100	109,975
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 97,196	$ 5,930	$ 10,667	110001	371610		1100	97,196

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 84,940	$ 5,930	$ 10,667	110001	371610		1100	84,940
Staff Attorney	2010a	Other	9	6	1	2	0.80	$ 119,350	$ 5,930	$ 10,667	110001	371610		1100	95,480
Staff Attorney	2010a	Other	9	5	1	2	1.00	$ 91,058	$ 5,930	$ 10,667	110001	371610		1100	91,058
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 126,240	$ 5,930	$ 10,667	110001	371610		1100	126,240
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 92,394	$ 5,930	$ 10,667	110001	371610		1100	92,394
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 91,538	$ 5,930	$ 10,667	110001	371610		1100	91,538
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 121,730	$ 5,930	$ 10,667	110001	371610		1100	121,730
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 112,481	$ 5,930	$ 10,667	110001	371610		1100	112,481
Staff Attorney	2010a	Other	9	1	1	2	0.88	$ 109,223	$ 5,930	$ 10,667	110001	371610		1100	96,116
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 101,059	$ 5,930	$ 10,667	110001	371610		1100	101,059
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 88,636	$ 5,930	$ 10,667	110001	371610		1100	88,636
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 83,520	$ 5,930	$ 10,667	110001	371610		1100	83,520
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 101,059	$ 5,930	$ 10,667	110001	371610		1100	101,059
Staff Attorney	2010a	Other	9	1	1	2	1.00	$ 128,496	$ 5,930	$ 10,667	110001	371610		1100	128,496
Staff Attorney	2010a	Other	9	2	1	2	1.00	$ 84,105	$ 5,930	$ 10,667	110001	371610		1100	84,105
Staff Attorney	2010a	Other	9	7	1	2	1.00	$ 128,996	$ 5,930	$ 10,667	110001	371620		1100	128,996
Staff Attorney	2010a	Other	9	7	1	2	1.00	$ 117,032	$ 5,930	$ 10,667	110001	371620		1100	117,032
Staff Attorney	2010a	Other	9	8	1	2	0.60	$ 117,032	$ 5,930	$ 10,667	110001	371630		1100	70,219
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 128,496	$ 5,930	$ 10,667	110001	371630		1100	128,496
Staff Attorney	2010a	Other	9	8	1	2	0.50	$ 86,427	$ 5,930	$ 10,667	110001	371630		1100	43,213
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 127,410	$ 5,930	$ 10,667	110001	371630		1100	127,410
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 87,696	$ 5,930	$ 10,667	110001	371630		1100	87,696
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 121,710	$ 5,930	$ 10,667	110001	371630		1100	121,710
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 77,987	$ 5,930	$ 10,667	110001	371630		1100	77,987
Staff Attorney	2010a	Other	9	8	1	2	1.00	$ 116,677	$ 5,930	$ 10,667	110001	371630		1100	116,677
Staff Attorney	2010a	Other	9	9	1	2	1.00	$ 128,496	$ 5,930	$ 10,667	110001	371640		1100	128,496
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 87,550	$ 5,930	$ 10,667	110001	372561		1231	87,550
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 89,325	$ 5,930	$ 10,667	110001	372561		1231	89,325
Staff Attorney	2010a	Other	9	1	1	2	0.75	$ 95,735	$ 5,930	$ 10,667	190100	372551	G-371058-1-13	1231	71,801
Staff Attorney	2010a	Other	9	1	1	2	0.25	$ 95,735	$ 5,930	$ 10,667	110001	372551		1231	23,934
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 92,483	$ 5,930	$ 10,667	110001	372551		1231	92,483
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 95,881	$ 5,930	$ 10,667	110001	372551		1231	95,881
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 86,840	$ 5,930	$ 10,667	110001	372551		1231	86,840
Staff Attorney	2010a	Other	9	1	1	2	0.71	$ 78,759	$ 5,930	$ 10,667	190100	372551	G-371058-1-13	1231	55,919
Staff Attorney	2010a	Other	9	1	1	2	0.29	$ 78,759	$ 5,930	$ 10,667	110001	372551		1231	22,840
Staff Attorney	2010a	Other	9	3	1	2	1.00	$ 85,170	$ 5,930	$ 10,667	110001	372551		1231	85,170
Staff Attorney	2010a	Other	9	7	1	2	1.00	$ 103,627	$ 5,930	$ 10,667	110001	372552		1231	103,627
Staff Attorney	2010a	Other	9	7	1	2	1.00	$ 99,786	$ 5,930	$ 10,667	110001	372552		1231	99,786
Staff Attorney	2010a	Other	9	8	1	2	0.50	$ 101,404	$ 5,930	$ 10,667	190100	372553	G-371058-1-13	1231	50,702
Staff Attorney	2010a	Other	9	8	1	2	0.50	$ 101,404	$ 5,930	$ 10,667	110001	372553		1231	50,702
Staff Attorney	2010a	Other	9	8	1	2	0.31	$ 102,281	$ 5,930	$ 10,667	190100	372553	G-371058-1-13	1231	31,707
Staff Attorney	2010a	Other	9	8	1	2	0.69	$ 102,281	$ 5,930	$ 10,667	110001	372553		1231	70,574
Staff Attorney	2010a	Other	9	8	1	2	0.25	$ 102,365	$ 5,930	$ 10,667	190100	372553	G-371058-1-13	1231	25,591
Staff Attorney	2010a	Other	9	8	1	2	0.75	$ 102,365	$ 5,930	$ 10,667	110001	372553		1231	76,773
Staff Attorney	2010a	Other	9	8	1	2	0.44	$ 101,602	$ 5,930	$ 10,667	190100	372553	G-371058-1-13	1231	44,705
Staff Attorney	2010a	Other	9	8	1	2	0.56	$ 101,602	$ 5,930	$ 10,667	110001	372553		1231	56,897
Staff Attorney	2010a	Other	9	9	1	2	1.00	$ 100,746	$ 5,930	$ 10,667	110001	372554		1231	100,746
Staff Attorney	2010a	Other	9	9	1	2	1.00	$ 99,102	$ 5,930	$ 10,667	110001	372554		1231	99,102
Staff Attorney Supervisor	2010c	Supervisor	9	5	1	2	1.00	$ 114,297	$ 8,070	$ 12,118	110001	371610		1100	114,297
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	$ 67,672	$ 4,541	$ 6,810	110001	371220		9300	67,672
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	$ 82,038	$ 4,541	$ 6,810	110001	371220		9300	82,038
Staff Development Specialist	5004a	Other	7	2	1	2	1.00	$ 57,441	$ 4,541	$ 6,810	110001	371220		9300	57,441

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	180005	371430		1310	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 22,195	$ 1,574	$ 3,326	180005	371430		1310	11,098
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	110001	371410		9100	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	110001	371410		9100	11,651
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	120008	372461		2120	11,651
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372461		2120	12,215
Student Worker	5999	Other	11	7	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	120008	372462		2120	11,651
Student Worker	5999	Other	11	7	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372462		2120	12,215
Student Worker	5999	Other	11	7	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372462		2120	12,215
Student Worker	5999	Other	11	8	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372463		2120	12,215
Student Worker	5999	Other	11	8	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	120008	372463		2120	11,651
Student Worker	5999	Other	11	8	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372463		2120	12,215
Student Worker	5999	Other	11	8	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372463		2120	12,215
Student Worker	5999	Other	11	9	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	120008	372464		2120	11,651
Student Worker	5999	Other	11	9	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372464		2120	12,215
Student Worker	5999	Other	11	9	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	120008	372464		2120	12,215
Student Worker	5999	Other	11	8	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	110001	374410		1212	12,215
Student Worker	5999	Other	11	8	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	110001	374510		1231	12,215
Student Worker	5999	Other	11	1	1	3	0.50	$ 23,302	$ 1,574	$ 3,326	110001	372410		1212	11,651
Student Worker	5999	Other	11	1	1	3	0.50	$ 22,195	$ 1,574	$ 3,326	110001	372410		1212	11,098
Student Worker	5999	Other	11	1	1	3	0.50	$ 22,195	$ 1,574	$ 3,326	190100	372540	G-371059-1-13	1231	11,098
Student Worker	5999	Other	11	1	1	3	0.50	$ 34,577	$ 1,574	$ 3,326	190100	372540	G-371059-1-13	1231	17,289
Student Worker	5999	Other	11	9	1	3	0.50	$ 24,430	$ 1,574	$ 3,326	110001	375610		9100	12,215
Superior Court Secretary	5006a	Other	5	7	1	2	1.00	$ 59,696	$ 4,077	$ 4,956	110001	373610		9100	59,696
Superior Court Secretary	5006a	Other	5	8	1	2	1.00	$ 59,696	$ 4,077	$ 4,956	110001	374610		9100	59,696
Superior Court Secretary	5006a	Other	5	9	1	2	1.00	$ 59,696	$ 4,077	$ 4,956	110001	375610		9100	59,696
Supervising Systems Analyst	4001c	Supervisor	8	1	1	2	1.00	$ 103,690	$ 6,004	$ 9,006	110001	371510		9500	103,690
System Architect	4001b	Other	8	2	1	2	1.00	$ 97,050	$ 6,004	$ 9,006	110001	371510		9500	97,050
System Architect	4001b	Other	8	2	1	2	1.00	$ 96,236	$ 6,004	$ 9,006	110001	371510		9500	96,236
System Architect	4001b	Other	8	2	1	2	1.00	$ 103,085	$ 6,004	$ 9,006	110001	371510		9500	103,085
System Architect	4001b	Other	8	2	1	2	1.00	$ 82,643	$ 6,004	$ 9,006	110001	371510		9500	82,643
Systems Engineering Specialist	4002	Other	8	2	1	2	1.00	$ 96,236	$ 6,004	$ 9,006	110001	371510		9500	96,236
Technical Systems Specialist II	4004a	Other	8	9	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	8	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 53,662	$ 4,035	$ 5,925	110001	371510		9500	53,662
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 57,775	$ 4,035	$ 5,925	110001	371510		9500	57,775
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 53,599	$ 4,035	$ 5,925	110001	371510		9500	53,599
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	5	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 59,466	$ 4,035	$ 5,925	110001	371510		9500	59,466
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 59,466	$ 4,035	$ 5,925	110001	371510		9500	59,466
Technical Systems Specialist II	4004a	Other	8	2	1	2	1.00	$ 63,308	$ 4,035	$ 5,925	110001	371510		9500	63,308
**Totals ----------> **							**1,259.44**								**$ 80,541,770**

Facility Table
FY 2013-14

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
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Retirement Benefits

FY 2013-14

Superior Court - San Diego			

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	Tier A - Non-Executive (County Plan)	40.117%	7.000%	47.117%
2	3702	Tier A - Executive (County Plan)	40.117%	9.500%	49.617%
3	3703	Temporary Help	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2013-14

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.180%	0.000%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2013-14

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Transit	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	SDCCEA	$ -	$ -	$ -	$ 5,971	$ -	$ 5,971	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	$ -	$ -	$ -	$ 7,128	$ -	$ 7,128	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA	$ -	$ -	$ -	$ 6,439	$ -	$ 6,439	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	$ -	$ -	$ -	$ 6,450	$ -	$ 6,450	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
5	Secretary Classes	Confidential Unit	N/A	$ -	$ -	$ -	$ 5,927	$ -	$ 5,927	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
6	Special - Executive Secretary	Confidential Unit	N/A	$ -	$ -	$ -	$ 6,824	$ -	$ 6,824	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
7	Confidential	Confidential Unit	N/A	$ -	$ -	$ -	$ 7,058	$ -	$ 7,058	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
8	Administrative	Admin. Support Unit	N/A	$ -	$ -	$ -	$ 7,128	$ -	$ 7,128	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
9	Attorneys	Attorney Unit - Confidential	N/A	$ -	$ -	$ -	$ 6,665	$ -	$ 6,665	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
10	Executive	Executive Management Unit - Confidential	N/A	$ -	$ -	$ -	$ 7,736	$ -	$ 7,736	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
11	Non-Represented	N/A	N/A	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	$ -	$ -	$ -	$ 5,604	$ -	$ 5,604	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	$ -	$ -	$ -	$ 5,861	$ -	$ 5,861	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	$ -	$ -	$ -	$ 6,033	$ -	$ 6,033	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	$ -	$ -	$ -	$ 4,650	$ -	$ 4,650	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	$ -	$ -	$ -	$ 5,418	$ -	$ 5,418	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	$ -	$ -	$ -	$ 5,861	$ -	$ 5,861	$ 1,106	$ -	$ -	$ -	$ -	$ -	$ -	$ 355	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Don't Know					0.00%
2	Represented Classes - Supervisors	2	Don't Know					0.00%
3	Prof. Classes - Non-Supervisors	3	Don't Know					0.00%
4	Supervisors - Non-Confidential	4	Don't Know					0.00%
5	Secretary Classes	5	Don't Know					0.00%
6	Special - Executive Secretary	6	Don't Know					0.00%
7	Confidential	7	Don't Know					0.00%
8	Administrative	8	Don't Know					0.00%
9	Attorneys	9	Don't Know					0.00%
10	Executive	10	Don't Know					0.00%
11	Non-Represented	11	Don't Know					0.00%
12	Special - Judicial Secretary (T)	12	Don't Know					0.00%
13	Special - Court Reporters (T)	13	Don't Know					0.00%
14	Rep. Classes - Probate	14	Don't Know					0.00%
15	Special - Senior Court Ops Clerk (T)	15	Don't Know					0.00%
16	Interpreter	16	Don't Know					0.00%
17	Rep. Classes - Court Reporters	17	Don't Know					0.00%