

Judicial Council of California

Schedule 7A

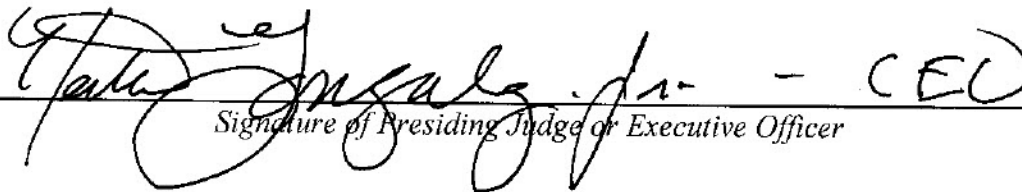
Certification

FY 2013-14

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.


Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Mono
County Number
(for AOC Use): 26

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Elisha Allen
Contact's Phone: 760-924-5444 ext 240
E-mail Address: eallen@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Mark Booth
Preparer's Phone: 760-924-5444 ext 243
E-mail Address: mbooth@monocourt.org

**Schedule 7A
FY 2013-14**

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 950,113.44
OASDI & Medicare	\$ 20,985.78
Retirement	\$ 166,834.11
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 309,828.00
Other Insurance	\$ 39,268.54
Other Benefits (Salary Driven and Non Salary Driven)	\$ 88,074.52
Total Salary and Benefit Budget	\$ 1,575,104.38

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Mono

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26.TXT

Superior Court - Mono

Superior Court - Mono

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 146,900	\$ 12,242	\$ 12,242	190100	261000	G-1089-1-12	1100	36,725
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 125,004	\$ 10,417	\$ 10,417	110001	261000		9100	125,004
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 86,309	\$ 5,389	\$ 7,221	110001	261000		1220	43,155
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 86,309	\$ 5,389	\$ 7,221	110001	261000		1100	21,577
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 86,309	\$ 5,389	\$ 7,221	110001	261000		1211	21,577
Deputy Clerk I - Branch II	5999	Other	10	2	1	2	1.00	\$ 26,353	\$ 2,634	\$ 3,529	110001	261000		2110	26,353
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 36,624	\$ 2,769	\$ 3,710	110001	261000		1211	27,468
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 36,624	\$ 2,769	\$ 3,710	110001	261000		1212	9,156
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 36,624	\$ 2,769	\$ 3,710	110001	261000		1100	27,468
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 36,624	\$ 2,769	\$ 3,710	110001	261000		1212	9,156
Deputy Clerk I - Branch II	2003a	Other	6	2	1	1	0.75	\$ 32,400	\$ 2,634	\$ 3,529	110001	261000		1100	24,300
Deputy Clerk I - Branch II	2003a	Other	6	2	1	1	0.25	\$ 32,400	\$ 2,634	\$ 3,529	110001	261000		1212	8,100
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 38,284	\$ 2,769	\$ 3,710	110001	261000		1211	28,713
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 38,284	\$ 2,769	\$ 3,710	110001	261000		1212	9,571
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 43,104	\$ 2,769	\$ 3,710	110001	261000		1211	32,328
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 43,104	\$ 2,769	\$ 3,710	110001	261000		1212	10,776
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 42,675	\$ 2,769	\$ 3,710	110001	261000		1211	32,006
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 42,675	\$ 2,769	\$ 3,710	110001	261000		1212	10,669
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,964	\$ 2,983	\$ 3,997	110001	261000		1220	23,982
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 47,964	\$ 2,983	\$ 3,997	110001	261000		1211	23,982
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.75	\$ 49,276	\$ 3,132	\$ 4,198	110001	261000		1211	36,957
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.25	\$ 49,276	\$ 3,132	\$ 4,198	110001	261000		1212	12,319
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 48,836	\$ 3,457	\$ 4,634	110001	261000		1330	12,209
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 48,836	\$ 3,457	\$ 4,634	110001	261000		9100	24,418
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 48,836	\$ 3,457	\$ 4,634	110001	261000		9300	12,209
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 75,861	\$ 5,803	\$ 7,777	110001	261000		9200	75,861
Fiscal Technician	3002a	Other	9	2	1	1	1.00	\$ 52,320	\$ 3,543	\$ 4,748	110001	261000		9200	52,320
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 61,685	\$ 2,570	\$ 2,570	110001	261000		1320	30,843
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.21	\$ 18,218	\$ 501	\$ 501	110001	261000		1100	3,826
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.12	\$ 18,218	\$ 501	\$ 501	110001	261000		1212	2,186
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.25	\$ 32,688	\$ 1,362	\$ 1,362	110001	261000		1211	8,172
Legal Process Clerk I - Branch II PT	5999	Other	10	2	1	2	0.25	\$ 32,688	\$ 1,362	\$ 1,362	110001	261000		1212	8,172
Network Administrator	4002	Other	8	2	1	1	1.00	\$ 63,748	\$ 6,250	\$ 8,375	110001	261000		9500	63,748
Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	1.00	\$ 54,808	\$ 4,009	\$ 5,373	110001	261000		1100	54,808
Totals ----->							17.58								\$ 950,113

Facility Table FY 2013-14

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
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Retirement Benefits

FY 2013-14

Superior Court - Mono			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	20.008%	0.000%	20.008%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	No					0.00%
2	Operations Manager	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	Yes		Other	Promotion		1.90%
7	Court Interpreter	7	No					0.00%
8	Network Administrator	8	No					0.00%
9	Fiscal Technician	9	No					0.00%
10	Legal Process Clerk I - Branch II PT	10	No					0.00%