

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Merced
County Number
(for AOC Use): 24

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Karen Bettencourt
Contact's Phone: (209)725-4159
E-mail Address: karen.bettencourt@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Karen Bettrncourt
Preparer's Phone: (209)725-4159
E-mail Address: karen.bettencourt@mercedcourt.org

Schedule 7A FY 2013-14

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay added for 18 EE's at .65/hr x 1040 hrs for \$676
2	Real Time Ct Rep added for 4 EE's @ .65/hr; 2 at 1040 hrs for \$676 and 2 at 520 hrs for \$338
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Health costs estimated at 10% increase as of Jan 2014.
2	Tier 1 Retirement Rate of 51.63% includes 44.13% of ratified ER Ret Rate and 7.5% Est. POB Rate
3	Tier 2 Retirement Rate of 48.95% includes 41.45% of ratified ER Ret Rate and 7.5% Est. POB Rate
4	Tier 4 Retirement Rate of 42.30% includes 34.80% of ratified ER Ret Rate and 7.5% Est. POB Rate
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	
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General comments	
1	The Court did not budget step increases at this time we are waiting for final budget numbers. The MOU will expire on November 15, 2013. The court will begin negotiation soon.
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 5,987,660.04
OASDI & Medicare	\$ 452,271.32
Retirement	\$ 2,935,806.72
Deferred Compensation	\$ -
Workers' Compensation	\$ 100,057.80
Health Insurance	\$ 1,563,690.80
Other Insurance	\$ 97,474.87
Other Benefits (Salary Driven and Non Salary Driven)	\$ 7,638.00
Total Salary and Benefit Budget	\$ 11,144,599.55

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Asstant I	5002	Other	1	1	0	2	1.00	\$ 33,176	\$ 2,765	\$ 3,366	110001	241200		9400	33,176
Calendar Manager	1004	Manager	2	1	1	2	1.00	\$ 68,515	\$ 2,390	\$ 2,907	110001	241200		1100	68,515
CCRC	2018a	Other	7	1	1	2	0.60	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1231	71,510
CCRC	2018a	Other	7	1	0	2	0.60	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1231	71,510
CCRC	2018a	Other	7	1	0	2	0.20	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1231	23,837
Chief Financial Officer	1003	Manager	2	1	0	2	1.00	\$ 86,280	\$ 5,909	\$ 7,190	110001	241200		9200	86,280
Child Support Commissioner	2014	Other	4	1	1	2	0.75	\$ 151,971	\$ 151,971	\$ 151,971	1910591	242300	G-241059-1-12	1100	113,978
Child Support Commissioner	2014	Other	4	1	1	2	0.25	\$ 151,971	\$ 151,971	\$ 151,971	110001	242300		1100	37,993
Commissioner	2014	Manager	4	1	1	1	1.00	\$ 151,971	\$ 151,971	\$ 151,971	110001	241200		1100	151,971
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 152,000	\$ 140,000	\$ 155,000	110001	241200		9100	152,000
Court Intern	5999	Other	3	1	1	2	0.15	\$ 18,720	\$ 18,720	\$ 18,720	110001	241200		9400	2,808
Court Intern	5999	Other	3	1	1	2	1.00	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1220	20,800
Court Intern	5999	Other	3	1	0	2	-	\$ 20,800	\$ 20,800	\$ 20,800	110001	241200		1212	-
Court Intern	5999	Other	3	1	0	2	-	\$ 18,720	\$ 17,720	\$ 18,720	110001	241200		1211	-
Court Intern - Bilingual	5999	Other	3	1	1	2	0.30	\$ 21,840	\$ 21,480	\$ 21,840	110001	241200	M-2402-112	1310	6,552
Court Intern - Bilingual	5999	Other	3	1	1	2	0.45	\$ 21,840	\$ 21,480	\$ 21,840	1910581	242300	G-241058-1-12	1310	9,828
Court Intern - Bilingual	5999	Other	3	1	1	2	0.25	\$ 21,840	\$ 21,480	\$ 21,840	110001	242300		1231	5,460
Court Interpreter	2019d	Other	5	1	1	2	1.00	\$ 68,910	\$ 68,910	\$ 68,910	110001	241200		1320	68,910
Court Interpreter	2019d	Other	5	2	0	2	-	\$ 73,112	\$ 73,112	\$ 73,112	110001	241200		1320	-
Court Interpreter - Spanish	2019e	Other	5	3	1	2	1.00	\$ 68,910	\$ 149,306	\$ 149,306	110001	241200		1320	68,910
Court Interpreter IPT - Hmong	2019e	Other	6	1	1	2	1.00	\$ 22,000	\$ 47,667	\$ 47,667	110001	241200		1320	22,000
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	0	2	-	\$ 36,000	\$ 78,000	\$ 78,000	110001	241200		1340	-
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	2	1.00	\$ 47,000	\$ 101,833	\$ 101,833	110001	241200		1320	47,000
Court Interpreter IPT - Spanish	2019e	Other	6	1	0	2	-	\$ 68,000	\$ 147,333	\$ 147,333	110001	241200		1320	-
Court Interpreter P/T - Spanish	2019e	Other	5	1	1	2	0.80	\$ 81,349	\$ 176,256	\$ 176,256	110001	241200		1320	65,079
Court Investigator	2017a	Supervisor	2	1	1	2	1.00	\$ 55,167	\$ 4,361	\$ 5,306	110001	241200		1232	55,167
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 75,587	\$ 5,177	\$ 6,299	110001	241200		9400	75,587
Court Operations Manager	1004	Manager	2	1	0	2	-	\$ 65,250	\$ 5,177	\$ 6,299	110001	241200		9400	-
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,754	\$ 2,423	\$ 2,948	110001	241200		1212	29,754
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1220	29,078
Court Processing Clerk I	2002a	Other	1	3	1	2	1.00	\$ 29,078	\$ 2,198	\$ 2,671	110001	241200		1220	29,078
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 32,053	\$ 2,423	\$ 2,948	110001	241200		1212	32,053
Court Processing Clerk I	2002a	Other	1	2	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1234	29,078
Court Processing Clerk I	2002a	Other	1	1	0	2	-	\$ 26,374	\$ 2,198	\$ 2,671	1910591	242300	G-241059-1-12	1231	-
Court Processing Clerk I	2002a	Other	1	1	0	2	-	\$ 36,374	\$ 2,198	\$ 2,671	110001	242300		1231	-
Court Processing Clerk I	2002a	Other	1	1	0	2	-	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1212	-
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 32,053	\$ 2,198	\$ 2,671	110001	241200		1212	32,053
Court Processing Clerk I	2002a	Other	1	1	1	2	0.75	\$ 27,050	\$ 2,198	\$ 2,671	1910591	242300	G-241059-1-12	1231	20,288
Court Processing Clerk I	2002a	Other	1	1	1	2	0.25	\$ 27,050	\$ 2,198	\$ 2,671	110001	242300		1231	6,763
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,671	110001	241200		1220	29,078
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1232	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,053	\$ 2,423	\$ 2,948	110001	241200		1212	32,053
Court Processing Clerk II	2002a	Other	1	2	0	1	-	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1234	-
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1212	29,078
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1212	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1212	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1220	35,381
Court Processing Clerk II	2002a	Other	1	1	0	2	-	\$ 32,053	\$ 2,423	\$ 2,948	110001	241200		1211	-
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1211	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,754	\$ 2,423	\$ 2,948	110001	241200		1211	29,754
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,729	\$ 2,423	\$ 2,948	110001	241200		1212	32,729
Court Processing Clerk II	2002a	Other	1	1	0	2	-	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		9400	-

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	3	0	2	-	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1220	-
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1211	29,078
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1211	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,053	\$ 2,423	\$ 2,948	110001	241200		1212	32,053
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1212	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,754	\$ 2,423	\$ 2,948	110001	241200		1212	29,754
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,729	\$ 2,423	\$ 2,948	110001	241200		1211	32,729
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,729	\$ 2,423	\$ 2,948	110001	241200		1220	32,729
Court Processing Clerk II	2002a	Other	1	1	1	2	0.60	\$ 32,729	\$ 2,423	\$ 2,948	1910581	242300	G-241058-1-12	1310	19,637
Court Processing Clerk II	2002a	Other	1	1	1	2	0.40	\$ 32,729	\$ 2,423	\$ 2,948	110001	242300		1231	13,092
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		9200	35,381
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1212	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,754	\$ 2,423	\$ 2,948	110001	241200		1211	29,754
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,729	\$ 2,423	\$ 2,948	110001	241200		1220	32,729
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1212	29,078
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1212	31,190
Court Processing Clerk II	2002a	Other	1	1	0	2	-	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1220	-
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1211	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1220	35,381
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 35,381	\$ 2,423	\$ 2,948	1910591	242300	G-241059-1-12	1231	26,536
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 35,381	\$ 2,423	\$ 2,948	110001	242300		1231	8,845
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 29,078	\$ 2,423	\$ 2,948	110001	241200		1211	29,078
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 29,078	\$ 2,423	\$ 2,948	1910591	242300	G-241059-1-12	1231	21,809
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 29,078	\$ 2,423	\$ 2,948	110001	242300		1231	7,270
Court Processing Clerk II	2002a	Other	1	1	0	2	-	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1212	-
Court Processing Clerk II	2002a	Other	1	1	1	2	0.75	\$ 31,190	\$ 2,423	\$ 2,948	1910591	242300	G-241059-1-12	1231	23,393
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 31,190	\$ 2,423	\$ 2,948	110001	242300		1231	7,798
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 32,053	\$ 2,423	\$ 2,948	110001	241200		1212	32,053
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1220	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 31,190	\$ 2,423	\$ 2,948	110001	241200		1211	31,190
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 33,675	\$ 2,423	\$ 2,948	110001	241200		1232	33,675
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1211	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,423	\$ 2,948	110001	241200		1211	30,514
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,057	\$ 2,423	\$ 2,948	110001	241200		1212	36,057
Court Processing Clerk II	2002a	Other	1	1	0	2	-	\$ 35,381	\$ 2,423	\$ 2,948	110001	241200		1233	-
Court Processing Clerk II	2003a	Other	1	1	1	2	0.75	\$ 32,053	\$ 2,423	\$ 2,948	1910591	242300	G-241059-1-12	1231	24,040
Court Processing Clerk II	2003a	Other	1	1	1	2	0.25	\$ 32,053	\$ 2,423	\$ 2,948	110001	242300		1231	8,013
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 64,917	\$ 4,448	\$ 5,410	110001	241200		1100	64,917
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,540	\$ 4,448	\$ 5,410	110001	241200		1100	59,540
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 65,593	\$ 4,448	\$ 5,410	110001	241200		1100	65,593
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 61,838	\$ 4,448	\$ 5,410	110001	241200		1100	61,838
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 61,838	\$ 4,448	\$ 5,410	110001	241200		1100	61,838
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 59,202	\$ 4,448	\$ 5,410	110001	241200		1100	59,202
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 53,711	\$ 4,448	\$ 5,410	110001	241200		1100	53,711
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 53,373	\$ 4,448	\$ 5,410	110001	241200		1100	53,373
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,543	\$ 3,097	110001	241200		1100	30,514
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 32,864	\$ 2,739	\$ 3,333	110001	241200		1100	32,864
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,543	\$ 3,097	110001	241200		1100	30,514
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 30,514	\$ 2,543	\$ 3,097	110001	241200		1100	30,514

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Superior Court - Merced ▾

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 38,085	\$ 2,739	\$ 3,333	110001	241200		1100	38,085
Courtroom Clerk II	2003a	Other	1	2	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	0.75	\$ 39,998	\$ 2,739	\$ 3,333	1910591	242300	G-241059-1-12	1100	29,999
Courtroom Clerk II	2003a	Other	1	1	1	2	0.25	\$ 39,998	\$ 2,739	\$ 3,333	110001	242300		1100	10,000
Courtroom Clerk II	2003a	Other	1	1	0	2	-	\$ 36,254	\$ 2,739	\$ 3,333	1910591	242300	G-241059-1-12	1100	-
Courtroom Clerk II	2003a	Other	1	1	0	2	-	\$ 36,254	\$ 2,739	\$ 3,333	110001	242300		1100	-
Courtroom Clerk II	2003a	Other	1	1	1	2	0.75	\$ 36,254	\$ 2,739	\$ 3,333	1910591	242300	G-241059-1-12	1100	27,191
Courtroom Clerk II	2003a	Other	1	1	1	2	0.25	\$ 36,254	\$ 2,739	\$ 3,333	110001	242300		1100	9,064
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,739	\$ 3,333	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	0	2	-	\$ 36,254	\$ 2,739	\$ 3,333	110001	241200		1100	-
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 34,507	\$ 2,739	\$ 3,333	110001	241200		1100	34,507
Courtroom Clerk III	2003a	Other	1	1	0	2	-	\$ 36,795	\$ 2,919	\$ 3,550	110001	241200		1100	-
Courtroom Clerk III	2003a	Other	1	1	0	2	-	\$ 42,598	\$ 2,919	\$ 3,550	110001	241200		1100	-
Executive Assistant	5006b	Other	2	1	1	2	1.00	\$ 45,614	\$ 3,285	\$ 3,994	110001	241200		9400	45,614
FCS Director	2018c	Manager	2	1	0	2	1.00	\$ 78,229	\$ 5,909	\$ 7,190	110001	241200		1231	78,229
Fiscal Technician P/T	5999	Other	7	1	1	2	0.45	\$ 42,390	\$ 42,390	\$ 42,390	110001	241200		9200	19,076
Human Resources Analyst II	5004b	Other	2	1	1	2	1.00	\$ 62,129	\$ 2,390	\$ 2,907	110001	241200		9300	62,129
Human Resources Technician	5004a	Other	2	1	1	2	1.00	\$ 45,614	\$ 3,285	\$ 3,994	110001	241200		9300	45,614
Human Resources Technician	5004a	Other	2	1	0	2	-	\$ 50,315	\$ 3,621	\$ 4,404	110001	241200		9300	-
Human Resources Technician	5004a	Other	2	1	1	3	1.00	\$ 37,897	\$ 1,458	\$ 1,772	110001	241200		9300	37,897
Interpreter I/II/III	2019d	Other	5	1	1	2	1.00	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1100	119,184
Interpreter IPT II	2019e	Other	6	1	1	2	1.00	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1100	119,184
Interpreter IPT II	2019e	Other	6	1	1	2	1.00	\$ 119,184	\$ 119,184	\$ 119,184	110001	241200		1100	119,184
IT Manager	1003	Manager	2	1	0	2	1.00	\$ 90,147	\$ 6,486	\$ 7,887	110001	241200		9500	90,147
Judicial Assistant	5007a	Other	2	1	1	3	1.00	\$ 47,923	\$ 3,300	\$ 4,013	110001	241200		1100	47,923
Judicial Assistant	5007a	Other	2	1	1	2	1.00	\$ 45,614	\$ 3,300	\$ 4,013	110001	241200		1100	45,614
Project Specialist	2029a	Other	2	1	1	2	1.00	\$ 40,394	\$ 2,905	\$ 3,533	110001	241200		9400	40,394
Self Help/Family Law Facilitator Attorney	2013	Other	7	1	1	2	0.20	\$ 171,600	\$ 171,600	\$ 171,600	1910581	242300	G-241058-1-12	1310	34,320
Self Help/Family Law Facilitator Attorney	2013	Other	7	1	1	2	0.15	\$ 171,600	\$ 171,600	\$ 171,600	1910581	242300	G-241058-1-12	1310	25,740
Self Help/Family Law Facilitator Attorney	2010a	Other	7	1	1	2	0.10	\$ 171,600	\$ 171,600	\$ 171,600	110001	241200	M-2402-112	1310	17,160
Self Help/Family Law Facilitator Attorney	2010a	Other	7	1	1	2	0.30	\$ 171,600	\$ 171,600	\$ 171,600	110001	241200	M-2402-112	1310	51,480
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 34,861	\$ 2,905	\$ 3,533	110001	241200		1220	34,861
Senior Court Processing Clerk	2002b	Other	1	3	0	1	1.00	\$ 42,390	\$ 2,905	\$ 3,533	110001	241200		1220	42,390
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.75	\$ 42,390	\$ 2,905	\$ 3,533	1910591	242300	G-241059-1-12	1231	31,793
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.25	\$ 42,390	\$ 2,905	\$ 3,533	110001	242300		1231	10,598
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 40,394	\$ 2,905	\$ 3,533	110001	241200		1211	40,394
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 39,135	\$ 2,905	\$ 3,533	110001	241200		1212	39,135
Senior Court Processing Clerk	2002b	Other	1	1	0	2	-	\$ 35,537	\$ 2,905	\$ 3,533	110001	241200		1212	-
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 44,741	\$ 3,066	\$ 3,728	110001	241200		1100	44,741
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 44,741	\$ 3,066	\$ 3,728	110001	241200		1100	44,741
Senior Courtroom Clerk	2003b	Other	1	3	0	1	-	\$ 44,741	\$ 3,066	\$ 3,728	110001	241200		1100	-
Senior Financial Clerk	3002b	Other	2	1	1	2	1.00	\$ 39,998	\$ 3,333	\$ 4,053	110001	241200		9200	39,998
Small Claims Advisor Part Time	5999	Other	7	3	1	2	0.10	\$ 38,563	\$ 38,563	\$ 38,563	110001	241200		1310	3,856
Small Claims Advisor Part Time	5999	Other	7	1	1	2	0.20	\$ 38,563	\$ 38,563	\$ 38,563	110001	241200		1310	7,713

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Small Claims Settlement Advisor	5999	Other	7	1	1	2	0.15	\$ 61,568	\$ 61,568	\$ 61,568	110001	241200		1310	9,235
Staff Attorney II	2010a	Other	2	1	1	2	1.00	\$ 83,782	\$ 6,328	\$ 7,696	110001	241200		1100	83,782
Staff Attorney III	2010a	Manager	2	1	1	2	1.00	\$ 103,834	\$ 7,121	\$ 8,653	110001	241200		1100	103,834
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 46,519	\$ 3,820	\$ 4,647	110001	241200		1220	46,519
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 50,565	\$ 3,820	\$ 4,647	110001	241200		1212	50,565
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 55,765	\$ 3,820	\$ 4,647	110001	241200		1211	55,765
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.75	\$ 45,843	\$ 3,820	\$ 4,647	1910591	242300	G-241059-1-12	1231	34,382
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.25	\$ 45,843	\$ 3,820	\$ 4,647	110001	242300		1231	11,461
Supervising Court Clerk	2003c	Supervisor	2	1	1	1	1.00	\$ 53,102	\$ 3,820	\$ 4,647	110001	241200		1100	53,102
Supervising Court Clerk JH	2001c	Supervisor	2	2	0	2	-	\$ 56,441	\$ 3,820	\$ 4,647	110001	241200		1234	-
Supervising Court Clerk LB	2001c	Supervisor	2	3	1	1	1.00	\$ 45,843	\$ 3,820	\$ 4,647	110001	241200		9400	45,843
System/Network Administrator	4002	Other	2	1	1	2	1.00	\$ 48,381	\$ 4,032	\$ 4,905	110001	241200		9500	48,381
Systems Administrator	4002	Other	2	1	1	2	1.00	\$ 47,445	\$ 3,765	\$ 4,579	110001	241200		9500	47,445
Technology Analyst II	4001c	Supervisor	2	1	0	2	1.00	\$ 58,864	\$ 4,448	\$ 5,410	110001	241200		9500	58,864
Technology Tech II	4004a	Other	1	1	1	2	1.00	\$ 50,565	\$ 3,465	\$ 4,214	110001	241200		9500	50,565
Temporary Special Projects Analyst	5999	Other	7	1	1	2	0.45	\$ 55,765	\$ 55,765	\$ 55,765	110001	241200		9200	25,094
Totals ----->							124.45								\$ 5,987,660

Facility Table FY 2013-14

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main Campus
2	2	Juvenile Hall
3	3	Los Banos
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Retirement Benefits

FY 2013-14

Superior Court - Merced			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	51.630%	0.000%	51.630%
2	2	Tier 2 MCERA	48.950%	0.000%	48.950%
3	3	Tier 4 MCERA	42.300%	0.000%	42.300%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Mgmt Life Ins	Phone Allowance	EAP	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ -	\$ -	\$ -	\$ -	\$ 13,621	\$ 13,621	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 13,621	\$ 13,621	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 13,621	\$ 13,621	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156	\$ 420	\$ 30	\$ -	\$ -	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ 13,621	\$ 13,621	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 13,621	\$ 13,621	\$ 804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312	\$ 1,200	\$ 30	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	No					0.00%
2	Unrepresented Employees Levels B-E	2	No					0.00%
3	Interns	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Court Interpreters	5	No					0.00%
6	Court Interpreters - IPT	6	No					0.00%
7	Part-Time Permanent	7	No					0.00%
8	Unrepresented Employees Level A	8	No					0.00%