Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Los Angeles

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Los Angeles
County Number (for AOC Use): 19

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Christine Padilla
Contact's Phone: 213-974-0733
E-mail Address: cmpadilla@lasuperiorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Evangeline Crabtree
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Schedule 7A
FY 2013-14

Superior Court - Los Angeles

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Workforce Reductions effective 7/1/2013 will be included in 2013/14 Qtr 1 QCAP.
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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	General comments
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The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Los Angeles

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	$ 323,094,900.56
OASDI & Medicare	$ 4,684,876.06
Retirement	$ 58,260,898.18
Deferred Compensation	$ 11,521,487.05
Workers' Compensation	$ 10,884,025.50
Health Insurance	$ 58,463,450.33
Other Insurance	$ 3,130,876.07
Other Benefits (Salary Driven and Non Salary Driven)	$ 41,539,629.48
Total Salary and Benefit Budget	**$ 511,580,143.22**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT I, SC	3001a	Other	16	05	0	7	1.00	$ 56,429	$ 4,454	$ 5,242	110001	191150	N/A	9400	56,429
ACCOUNTANT I, SC	3001a	Other	16	05	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	191150	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	05	1	5	2.00	$ 61,065	$ 4,324	$ 5,089	110001	191150	N/A	9200	122,130
ACCOUNTANT I, SC	3001a	Other	16	07	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	191750	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	16	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192010	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	17	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192015	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	19	1	5	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192020	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	21	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192062	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	28	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192085	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	29	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192082	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	39	1	5	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192170	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	46	1	4	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192195	N/A	9200	61,065
ACCOUNTANT I, SC	3001a	Other	16	51	1	5	1.00	$ 61,065	$ 4,324	$ 5,089	110001	192213	N/A	9200	61,065
ACCOUNTANT II,SC	3001b	Other	14	05	1	4	3.00	$ 70,803	$ 5,014	$ 5,900	110001	191150	N/A	9200	212,410
ACCOUNTING ASSISTANT, SC	3003a	Other	9	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	15	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	17	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	29	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	43	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	46	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	9200	46,808
ACCOUNTING ASSISTANT, SC	3003a	Other	9	51	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	9200	46,808
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	05	0	7	1.00	$ 65,431	$ 5,165	$ 6,077	110001	191150	N/A	9400	65,431
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	05	1	4	1.00	$ 70,803	$ 5,014	$ 5,900	110001	191150	N/A	9200	70,803
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	05	1	5	1.00	$ 70,803	$ 5,014	$ 5,900	110001	191150	N/A	9200	70,803
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	09	0	7	1.00	$ 65,431	$ 5,165	$ 6,077	110001	191150	N/A	9200	65,431
ACCOUNTING OPERATIONS SUPERVISOR,SC	3002c	Supervisor	14	36	1	5	1.00	$ 70,803	$ 5,014	$ 5,900	110001	192133	N/A	9200	70,803
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	1.00	$ 85,810	$ 6,077	$ 7,151	110001	191150	N/A	9200	85,810
ACCOUNTING SUPERVISOR, SC	3001c	Supervisor	14	05	1	5	1.00	$ 85,810	$ 6,077	$ 7,151	110001	191150	N/A	9200	85,810
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191150	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	191150	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	191152	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	05	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191154	N/A	9200	103,261
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	4	5.00	$ 51,631	$ 3,660	$ 4,303	110001	191150	N/A	9200	258,153
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	09	1	5	5.00	$ 51,631	$ 3,660	$ 4,303	110001	191150	N/A	9200	258,153
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	15	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	191550	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	16	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192010	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	20	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192070	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	24	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192109	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	26	1	2	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192102	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	31	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192125	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	32	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192122	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	36	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192133	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	36	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192133	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	37	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192136	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	40	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192162	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	42	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192175	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	46	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192195	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	48	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192220	N/A	9200	51,631
ACCOUNTING TECHNICIAN, SC	3002a	Other	9	52	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192235	N/A	9200	51,631
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	0	7	1.00	$ 44,138	$ 3,487	$ 4,096	110001	191150	N/A	9400	44,138
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191002	N/A	1100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191054	N/A	9100	49,154

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191152	N/A	9200	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191359	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191387	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	05	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191601	M-1911-112	1231	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	06	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191375	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	06	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191502	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191100	N/A	1330	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	09	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191809	N/A	1310	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	21	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192062	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	33	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192152	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	36	0	7	1.00	$ 44,138	$ 3,487	$ 4,096	110001	192133	N/A	9400	44,138
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	37	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192136	N/A	9100	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	38	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192165	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	45	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192195	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	47	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192230	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT I, SC	5001a	Other	3	48	1	5	1.00	$ 49,154	$ 3,487	$ 4,096	110001	192220	N/A	9400	49,154
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	04	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191530	N/A	9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191052	N/A	9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	2.00	$ 55,330	$ 3,920	$ 4,611	110001	191054	N/A	9100	110,660
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191150	N/A	9400	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191302	N/A	9300	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191353	N/A	1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191387	N/A	1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191700	N/A	1220	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191054	N/A	9100	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191353	N/A	1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	05	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191380	N/A	1310	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	09	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191800	N/A	9500	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	20	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	192070	N/A	9200	55,330
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	33	0	7	1.00	$ 51,129	$ 4,036	$ 4,749	110001	192152	N/A	9100	51,129
ADMINISTRATIVE ASSISTANT II,SUP CT	5001a	Other	16	36	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	192133	N/A	9400	55,330
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	04	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191404	N/A	1233	62,287
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	0	7	2.00	$ 62,287	$ 4,916	$ 5,785	110001	191150	N/A	9400	124,573
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191152	N/A	9200	62,287
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191053	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191054	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191052	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191380	N/A	1310	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	07	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191750	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191800	N/A	9500	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	09	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191800	N/A	9500	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	15	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191550	N/A	9400	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	20	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	192070	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	32	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	192120	N/A	9100	67,390
ADMINISTRATIVE ASSISTANT III, S.C.	5001b	Other	16	33	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	192152	N/A	9100	67,390
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	05	0	7	1.00	$ 79,301	$ 6,260	$ 7,366	110001	191054	N/A	9100	79,301
ADMINISTRATIVE SERVICES SUPERVISOR,SC	1004	Supervisor	14	09	1	4	1.00	$ 76,993	$ 6,077	$ 7,151	110001	191150	N/A	9200	76,993
ADMINISTRATOR II, SC	1004	Manager	13	02	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191504	N/A	1212	109,538
ADMINISTRATOR II, SC	1004	Manager	13	03	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	190100	191601	G-191059-1-13	1231	109,538
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	$ 115,681	$ 9,640	$ 9,640	110001	191404	N/A	1233	115,681
ADMINISTRATOR II, SC	1004	Manager	13	04	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191530	N/A	1232	109,538

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINISTRATOR II, SC	1004	Manager	13	05	0	7	3.00	$ 128,246	$ 10,687	$ 10,687	110001	191150	N/A	9400	384,737
ADMINISTRATOR II, SC	1004	Manager	13	05	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	191387	N/A	1310	128,246
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 123,860	$ 10,322	$ 10,322	110001	191054	N/A	9100	123,860
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191451	N/A	1220	109,538
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 115,681	$ 9,640	$ 9,640	110001	191451	N/A	1220	115,681
ADMINISTRATOR II, SC	1004	Manager	13	05	1	4	1.00	$ 98,999	$ 8,250	$ 8,250	110001	191454	N/A	1310	98,999
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 123,800	$ 10,317	$ 10,317	110001	191052	N/A	9100	123,800
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 131,838	$ 10,987	$ 10,987	110001	191354	N/A	1310	131,838
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 93,092	$ 7,758	$ 7,758	110001	191380	N/A	1310	93,092
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 98,276	$ 8,190	$ 8,190	110001	191389	N/A	1310	98,276
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191601	N/A	1231	103,751
ADMINISTRATOR II, SC	1004	Manager	13	05	1	5	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191700	N/A	1220	109,538
ADMINISTRATOR II, SC	1004	Manager	13	06	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	191500	O-199700-2	1212	128,246
ADMINISTRATOR II, SC	1004	Manager	13	06	1	2	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191500	N/A	1212	109,538
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	$ 93,779	$ 7,815	$ 7,815	110001	191500	N/A	1212	93,779
ADMINISTRATOR II, SC	1004	Manager	13	06	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	191500	N/A	1212	113,100
ADMINISTRATOR II, SC	1004	Manager	13	06	1	5	1.00	$ 109,609	$ 9,134	$ 9,134	110001	191375	N/A	1310	109,609
ADMINISTRATOR II, SC	1004	Manager	13	07	1	4	1.00	$ 113,355	$ 9,446	$ 9,446	110001	191750	N/A	9100	113,355
ADMINISTRATOR II, SC	1004	Manager	13	09	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191100	N/A	1330	109,538
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191550	N/A	1211	109,538
ADMINISTRATOR II, SC	1004	Manager	13	15	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	191550	N/A	1211	113,100
ADMINISTRATOR II, SC	1004	Manager	13	16	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	192010	N/A	9100	128,246
ADMINISTRATOR II, SC	1004	Manager	13	17	1	4	1.00	$ 122,384	$ 10,199	$ 10,199	110001	192015	N/A	9100	122,384
ADMINISTRATOR II, SC	1004	Manager	13	19	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	192020	N/A	9100	128,246
ADMINISTRATOR II, SC	1004	Manager	13	20	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	192070	N/A	9100	113,100
ADMINISTRATOR II, SC	1004	Manager	13	21	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	192062	N/A	9100	128,246
ADMINISTRATOR II, SC	1004	Manager	13	24	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192109	N/A	9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	28	1	4	1.00	$ 113,100	$ 9,425	$ 9,425	110001	192085	N/A	9100	113,100
ADMINISTRATOR II, SC	1004	Manager	13	32	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192122	N/A	9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	33	1	4	1.00	$ 93,092	$ 7,758	$ 7,758	110001	192150	N/A	9100	93,092
ADMINISTRATOR II, SC	1004	Manager	13	37	1	4	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192136	N/A	9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	38	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	192165	N/A	9100	128,246
ADMINISTRATOR II, SC	1004	Manager	13	39	1	5	1.00	$ 123,680	$ 10,307	$ 10,307	110001	192170	N/A	9100	123,680
ADMINISTRATOR II, SC	1004	Manager	13	42	1	5	1.00	$ 109,538	$ 9,128	$ 9,128	110001	192175	N/A	9100	109,538
ADMINISTRATOR II, SC	1004	Manager	13	43	1	5	1.00	$ 112,968	$ 9,414	$ 9,414	110001	192200	N/A	9100	112,968
ADMINISTRATOR II, SC	1004	Manager	13	47	1	5	1.00	$ 93,092	$ 7,758	$ 7,758	110001	192230	N/A	9100	93,092
ADMINISTRATOR II, SC	1004	Manager	13	48	0	7	1.00	$ 128,246	$ 10,687	$ 10,687	110001	192220	N/A	9100	128,246
ADMINISTRATOR III, SC	1003	Manager	13	04	1	4	1.00	$ 117,649	$ 9,804	$ 9,804	110001	191404	N/A	1233	117,649
ADMINISTRATOR III, SC	1003	Manager	13	04	1	5	1.00	$ 120,492	$ 10,041	$ 10,041	110001	191405	N/A	1234	120,492
ADMINISTRATOR III, SC	1003	Manager	13	05	1	4	1.00	$ 121,488	$ 10,124	$ 10,124	110001	191602	N/A	1231	121,488
ADMINSTRATOR I,SC	1004	Manager	14	04	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191404	N/A	1233	98,999
ADMINSTRATOR I,SC	1004	Manager	14	04	1	4	1.00	$ -	$ 7,011	$ 8,250	110001	191404	N/A	1233	-
ADMINSTRATOR I,SC	1004	Manager	14	04	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191404	N/A	1233	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	0	7	1.00	$ 91,488	$ 7,221	$ 8,497	110001	191058	N/A	9200	91,488
ADMINSTRATOR I,SC	1004	Manager	14	05	0	7	1.00	$ 91,488	$ 7,221	$ 8,497	110001	191150	N/A	9400	91,488
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 151,971	$ 12,664	$ 12,664	110001	191052	N/A	9100	151,971
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191063	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191150	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	2.00	$ 98,999	$ 7,011	$ 8,250	110001	191451	N/A	1220	197,998
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	191454	N/A	1310	93,779
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	191601	N/A	1231	93,779
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191601	N/A	1231	98,999

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191602	N/A	1232	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	4	1.00	$ 88,823	$ 7,011	$ 8,250	120004	191700	N/A	1220	88,823
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191380	N/A	1310	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191451	N/A	1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	05	1	6	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191050	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	2.00	$ 98,999	$ 7,011	$ 8,250	110001	191375	O-191104	1320	197,998
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191500	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	2.00	$ 98,999	$ 7,011	$ 8,250	110001	191500	N/A	1212	197,998
ADMINSTRATOR I,SC	1004	Manager	14	06	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191500	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	06	1	5	2.00	$ 93,779	$ 7,011	$ 8,250	110001	191500	N/A	1212	187,558
ADMINSTRATOR I,SC	1004	Manager	14	08	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191410	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	09	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	120001	191451	O-191210	9500	98,999
ADMINSTRATOR I,SC	1004	Manager	14	11	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191408	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	13	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	191406	N/A	9400	93,779
ADMINSTRATOR I,SC	1004	Manager	14	18	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	192003	N/A	9100	93,779
ADMINSTRATOR I,SC	1004	Manager	14	22	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191420	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	23	0	7	1.00	$ 91,488	$ 7,221	$ 8,497	110001	192052	N/A	9100	91,488
ADMINSTRATOR I,SC	1004	Manager	14	25	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192105	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	27	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191409	N/A	9400	98,999
ADMINSTRATOR I,SC	1004	Manager	14	31	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	192125	N/A	9100	93,779
ADMINSTRATOR I,SC	1004	Manager	14	36	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192133	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	36	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192133	N/A	1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	41	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192180	N/A	9100	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192195	N/A	1212	98,999
ADMINSTRATOR I,SC	1004	Manager	14	45	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192195	N/A	1220	98,999
ADMINSTRATOR I,SC	1004	Manager	14	50	1	5	1.00	$ 93,779	$ 7,011	$ 8,250	110001	192225	N/A	9100	93,779
ADMINSTRATOR I,SC	1004	Manager	14	52	1	4	1.00	$ 98,999	$ 7,011	$ 8,250	110001	192235	N/A	9100	98,999
ADVISOR, SC	5999	Other	14	05	1	6	1.00	$ 45,293	$ 3,774	$ 3,774	110001	191056	N/A	9100	45,293
ADVISOR, SC	5999	Other	14	05	1	6	1.00	$ 78,000	$ 6,500	$ 6,500	110001	191056	N/A	9100	78,000
ADVISOR, SC	5999	Other	14	05	1	6	1.00	$ 81,600	$ 6,800	$ 6,800	110001	191056	N/A	9100	81,600
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	4	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191805	N/A	9500	94,477
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	5	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191100	N/A	1330	94,477
APPLICATION DEVELOPMENT ANALYST IV,SC	4001b	Other	14	09	1	5	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191805	N/A	9500	94,477
APPLICATION DEVELOPMENT ANALYST V, SC	4001b	Other	14	09	1	5	1.00	$ 101,469	$ 7,186	$ 8,456	110001	191804	N/A	9500	101,469
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	$ 75,488	$ 5,958	$ 7,011	110001	191100	N/A	1330	75,488
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	1.00	$ 84,131	$ 5,958	$ 7,011	110001	191804	N/A	9500	84,131
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	4	5.00	$ 84,131	$ 5,958	$ 7,011	110001	191805	N/A	9500	420,655
APPLICATIONS DEVELOPMENT ANALYST II, SC	4001a	Other	9	09	1	5	3.00	$ 84,131	$ 5,958	$ 7,011	110001	191805	N/A	9500	252,393
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	9	09	1	4	1.00	$ 90,598	$ 6,416	$ 7,550	110001	191100	N/A	1330	90,598
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	9	09	1	4	1.00	$ 90,598	$ 6,416	$ 7,550	110001	191804	N/A	9500	90,598
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	9	09	1	4	6.00	$ 90,598	$ 6,416	$ 7,550	110001	191805	N/A	9500	543,587
APPLICATIONS DEVELOPMENT ANALYST III,SC	4001b	Other	9	09	1	5	1.00	$ 90,598	$ 6,416	$ 7,550	110001	191805	N/A	9500	90,598
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	4	1.00	$ 87,955	$ 6,229	$ 7,330	110001	191804	N/A	9500	87,955
APPLICATIONS SUPPORT COORDINATOR, SC	4001b	Other	14	09	1	5	2.00	$ 87,955	$ 6,229	$ 7,330	110001	191804	N/A	9500	175,909
ASSISTANT CHIEF STAFF ATTORNEY, SC	1005	Manager	14	05	0	7	1.00	$ 116,205	$ 9,684	$ 9,684	110001	191054	N/A	9100	116,205
ASSISTANT TO EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 148,178	$ 12,348	$ 12,348	110001	191050	N/A	9100	148,178
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191383	N/A	1310	55,330
AUDIO/VIDEO PRODUCTION SUPERVISOR, SC	6001c	Supervisor	16	05	1	5	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191385	N/A	1310	55,330
AUDITING SUPERVISOR, SC	3001c	Supervisor	14	05	1	4	2.00	$ 85,810	$ 6,077	$ 7,151	110001	191058	N/A	9200	171,620
AUDITOR I, SC	3001a	Other	16	05	1	4	2.00	$ 67,390	$ 4,773	$ 5,616	110001	191058	N/A	9200	134,780
AUDITOR I, SC	3001a	Other	16	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191058	N/A	9200	67,390
AUDITOR II, SC	3001b	Other	14	05	1	4	1.00	$ 74,197	$ 5,255	$ 6,183	110001	191058	N/A	9200	74,197

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	0	7	1.00	$ 65,431	$ 5,165	$ 6,077	110001	191804	N/A	9500	65,431
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	0	7	1.00	$ 65,431	$ 5,165	$ 6,077	110001	191805	N/A	9500	65,431
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	4	1.00	$ 72,928	$ 5,165	$ 6,077	110001	191804	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	4	1.00	$ 72,928	$ 5,165	$ 6,077	110001	191805	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	$ 72,928	$ 5,165	$ 6,077	110001	191804	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST I, SC	4001a	Other	9	09	1	5	1.00	$ 72,928	$ 5,165	$ 6,077	110001	191805	N/A	9500	72,928
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	0	7	1.00	$ 70,280	$ 5,547	$ 6,528	110001	191804	N/A	9500	70,280
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	4	1.00	$ 78,331	$ 5,547	$ 6,528	110001	191804	N/A	9500	78,331
BUSINESS SYSTEMS ANALYST II, SC	4001a	Other	9	09	1	5	3.00	$ 78,331	$ 5,547	$ 6,528	110001	191804	N/A	9500	234,992
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	1	4	1.00	$ 84,131	$ 5,958	$ 7,011	110001	191800	N/A	9500	84,131
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	1	4	4.00	$ 84,131	$ 5,958	$ 7,011	110001	191804	N/A	9500	336,524
BUSINESS SYSTEMS ANALYST III,SC	4001b	Other	9	09	1	5	3.00	$ 84,131	$ 5,958	$ 7,011	110001	191804	N/A	9500	252,393
CHIEF INFORMATION OFFICER,SC	1002	Manager	13	05	1	4	1.00	$ 167,779	$ 13,982	$ 13,982	110001	191800	N/A	9500	167,779
CHIEF PROCUREMENT OFFICER	1003	Manager	13	05	1	4	1.00	$ 132,541	$ 11,045	$ 11,045	110001	191150	N/A	9200	132,541
CHIEF STAFF ATTORNEY, SC	1005	Manager	14	05	0	7	1.00	$ 130,164	$ 10,847	$ 10,847	110001	191150	N/A	9400	130,164
CLERICAL AIDE, SC	5003a	Other	9	05	0	7	1.00	$ 22,404	$ 1,767	$ 2,084	110001	191150	N/A	9400	22,404
CLERICAL AIDE, SC	5003a	Other	9	15	1	4	1.00	$ 25,008	$ 1,767	$ 2,084	110001	191550	N/A	1212	25,008
CLERICAL AIDE, SC	5003a	Other	9	32	1	5	1.00	$ 25,008	$ 1,767	$ 2,084	110001	192122	N/A	1220	25,008
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	0	7	1.00	$ 70,280	$ 5,547	$ 6,528	110001	191803	N/A	9500	70,280
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	28.00	$ 78,331	$ 5,547	$ 6,528	110001	191803	N/A	9500	2,193,257
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	4	2.00	$ 78,331	$ 5,547	$ 6,528	110001	191807	N/A	9500	156,661
COMPUTER & SYSTEMS SUPPORT ANALYST, SC	4001a	Other	9	09	1	5	6.00	$ 78,331	$ 5,547	$ 6,528	110001	191803	N/A	9500	469,984
COMPUTER OPERATIONS SUPERVISOR, SC	4001c	Supervisor	16	09	0	7	1.00	$ 59,280	$ 4,679	$ 5,506	110001	191808	N/A	9500	59,280
COMPUTER OPERATIONS SUPERVISOR, SC	4001c	Supervisor	16	09	1	5	1.00	$ 64,152	$ 4,543	$ 5,346	110001	191808	N/A	9500	64,152
COMPUTER OPERATOR, SC	4004a	Other	9	05	0	7	1.00	$ 45,574	$ 3,599	$ 4,229	110001	191150	N/A	9400	45,574
COMPUTER OPERATOR, SC	4004a	Other	9	09	1	4	2.00	$ 50,752	$ 3,599	$ 4,229	110001	191808	N/A	9500	101,505
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	9	09	1	4	2.00	$ 48,319	$ 3,428	$ 4,027	110001	191807	N/A	9500	96,637
COMPUTER SUPPORT ASSISTANT, SC	4004a	Other	9	09	1	5	1.00	$ 48,319	$ 3,428	$ 4,027	110001	191807	N/A	9500	48,319
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	0	7	1.00	$ 81,281	$ 6,416	$ 7,550	110001	191807	N/A	9500	81,281
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	3.00	$ 87,955	$ 6,229	$ 7,330	110001	191803	N/A	9500	263,864
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	4	1.00	$ 87,955	$ 6,229	$ 7,330	110001	191806	N/A	9500	87,955
COMPUTER SUPPORT SUPERVISOR, SC	4001c	Supervisor	14	09	1	5	2.00	$ 87,955	$ 6,229	$ 7,330	110001	191803	N/A	9500	175,909
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	1	4	4.00	$ 67,719	$ 4,796	$ 5,643	110001	191803	N/A	9500	270,877
COMPUTER SUPPORT TECHNICIAN II,SC	4004b	Other	9	09	1	5	1.00	$ 67,719	$ 4,796	$ 5,643	110001	191803	N/A	9500	67,719
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	4	2.00	$ 151,971	$ 12,664	$ 12,664	190100	191601	G-191059-1-13	1100	303,942
COURT COMMISSIONER, SUP CT	2014	Other	12	03	1	5	2.00	$ 151,971	$ 12,664	$ 12,664	190100	191601	G-191059-1-13	1100	303,942
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	7	10.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	1,519,709
COURT COMMISSIONER, SUP CT	2014	Other	12	05	0	7	9.00	$ 151,971	$ 12,664	$ 12,664	110001	191150	N/A	1100	1,367,738
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	1	8.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	1,215,767
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	2	1.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	151,971
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	3	1.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	151,971
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	4	40.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	6,078,835
COURT COMMISSIONER, SUP CT	2014	Other	12	05	1	5	30.00	$ 151,971	$ 12,664	$ 12,664	110001	191002	N/A	1100	4,559,126
COURT COUNSEL, SC	2010b	Manager	13	05	1	4	1.00	$ 166,239	$ 13,853	$ 13,853	110001	191062	N/A	9100	166,239
COURT COUNSEL, SC	2010b	Manager	13	05	1	5	1.00	$ 156,308	$ 13,026	$ 13,026	110001	191062	N/A	9100	156,308
COURT EXECUTIVE OFFICER,SC	1001	Manager	13	05	1	4	1.00	$ 212,768	$ 17,731	$ 17,731	110001	191050	N/A	9100	212,768
COURT MANAGER, SC	1004	Manager	14	02	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191504	N/A	1212	77,559
COURT MANAGER, SC	1004	Manager	14	03	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191608	N/A	1220	77,559
COURT MANAGER, SC	1004	Manager	14	03	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	190100	191601	G-191059-1-13	1231	81,880
COURT MANAGER, SC	1004	Manager	14	04	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191404	N/A	1233	81,880
COURT MANAGER, SC	1004	Manager	14	05	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	191150	N/A	9400	75,672
COURT MANAGER, SC	1004	Manager	14	05	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	191451	N/A	1220	75,672

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT MANAGER, SC	1004	Manager	14	05	1	3	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191380	N/A	1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191054	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191380	N/A	1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191380	N/A	1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191389	N/A	1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191451	N/A	1220	77,559
COURT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191601	N/A	1231	77,559
COURT MANAGER, SC	1004	Manager	14	05	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191353	N/A	1310	81,880
COURT MANAGER, SC	1004	Manager	14	05	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191451	N/A	1220	77,559
COURT MANAGER, SC	1004	Manager	14	06	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191500	O-199700-2	1212	77,559
COURT MANAGER, SC	1004	Manager	14	07	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191750	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191100	N/A	1330	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191100	N/A	1330	81,880
COURT MANAGER, SC	1004	Manager	14	09	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191800	N/A	9500	81,880
COURT MANAGER, SC	1004	Manager	14	10	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191503	N/A	1212	81,880
COURT MANAGER, SC	1004	Manager	14	15	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	191550	N/A	1211	75,672
COURT MANAGER, SC	1004	Manager	14	15	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191550	N/A	1211	81,880
COURT MANAGER, SC	1004	Manager	14	15	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	191550	N/A	1211	77,559
COURT MANAGER, SC	1004	Manager	14	15	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191550	N/A	1211	81,880
COURT MANAGER, SC	1004	Manager	14	16	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192010	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	16	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192010	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	17	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192015	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	18	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192003	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	19	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192020	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	20	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192070	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	21	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192062	N/A	9100	77,559
COURT MANAGER, SC	1004	Manager	14	23	1	4	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192052	N/A	9100	163,761
COURT MANAGER, SC	1004	Manager	14	24	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192109	N/A	9100	77,559
COURT MANAGER, SC	1004	Manager	14	25	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192105	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	26	1	4	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192102	N/A	9100	163,761
COURT MANAGER, SC	1004	Manager	14	28	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192085	N/A	9100	77,559
COURT MANAGER, SC	1004	Manager	14	29	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192082	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	29	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192082	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	31	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	192125	N/A	1211	75,672
COURT MANAGER, SC	1004	Manager	14	31	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192125	N/A	1212	77,559
COURT MANAGER, SC	1004	Manager	14	32	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192122	N/A	1220	77,559
COURT MANAGER, SC	1004	Manager	14	32	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192122	N/A	1220	81,880
COURT MANAGER, SC	1004	Manager	14	33	1	4	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192152	N/A	9100	163,761
COURT MANAGER, SC	1004	Manager	14	33	1	5	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192152	N/A	9100	163,761
COURT MANAGER, SC	1004	Manager	14	36	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	192133	N/A	1212	75,672
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192133	N/A	1211	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192133	N/A	1212	81,880
COURT MANAGER, SC	1004	Manager	14	36	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192133	N/A	1220	81,880
COURT MANAGER, SC	1004	Manager	14	37	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192136	N/A	9400	81,880
COURT MANAGER, SC	1004	Manager	14	38	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192165	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	39	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192170	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	40	1	4	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192162	N/A	9100	163,761
COURT MANAGER, SC	1004	Manager	14	41	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192180	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	42	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192175	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	43	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192200	N/A	1212	81,880
COURT MANAGER, SC	1004	Manager	14	43	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192200	N/A	1220	81,880
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192195	N/A	1211	81,880

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT MANAGER, SC	1004	Manager	14	45	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192195	N/A	1212	81,880
COURT MANAGER, SC	1004	Manager	14	47	1	4	2.00	$ 81,880	$ 5,799	$ 6,823	110001	192230	N/A	1212	163,761
COURT MANAGER, SC	1004	Manager	14	48	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192220	N/A	9100	81,880
COURT MANAGER, SC	1004	Manager	14	50	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192225	N/A	9100	77,559
COURT MANAGER, SC	1004	Manager	14	51	1	1	1.00	$ 81,880	$ 5,799	$ 6,823	110001	192213	N/A	1211	81,880
COURT MANAGER, SC	1004	Manager	14	51	1	5	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192213	N/A	1220	77,559
COURT MANAGER, SC	1004	Manager	14	52	1	4	1.00	$ 77,559	$ 5,799	$ 6,823	110001	192235	N/A	9100	77,559
COURT REPORTER, SC	2006a	Other	4	03	1	4	4.00	$ 94,946	$ 6,369	$ 7,912	190100	191601	G-191059-1-13	1100	379,785
COURT REPORTER, SC	2006a	Other	4	05	0	6	7.00	$ 80,683	$ 6,369	$ 7,912	110001	191388	N/A	1100	564,778
COURT REPORTER, SC	2006a	Other	4	05	0	7	5.00	$ 80,683	$ 6,369	$ 7,912	110001	191150	N/A	9400	403,413
COURT REPORTER, SC	2006a	Other	4	05	0	7	16.00	$ 80,683	$ 6,369	$ 7,912	110001	191388	N/A	1100	1,290,922
COURT REPORTER, SC	2006a	Other	4	05	1	1	5.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	474,731
COURT REPORTER, SC	2006a	Other	4	05	1	2	3.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	284,838
COURT REPORTER, SC	2006a	Other	4	05	1	4	318.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	30,192,879
COURT REPORTER, SC	2006a	Other	4	05	1	4	37.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	3,513,008
COURT REPORTER, SC	2006a	Other	4	05	1	4	65.00	$ 94,946	$ 6,369	$ 7,912	120016	191387	N/A	1100	6,171,500
COURT REPORTER, SC	2006a	Other	4	05	1	5	33.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	3,133,223
COURT REPORTER, SC	2006a	Other	4	05	1	5	6.00	$ 94,946	$ 6,369	$ 7,912	110001	191388	N/A	1100	569,677
COURT REPORTER, SC	2006a	Other	4	05	1	5	9.00	$ 94,946	$ 6,369	$ 7,912	120016	191387	N/A	1100	854,515
COURT REPORTER, SC	2006a	Other	4	06	0	7	1.00	$ 80,683	$ 6,369	$ 7,912	110001	191500	O-199700-2	1100	80,683
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	02	0	7	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191504	N/A	1212	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	02	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	191504	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	0	7	3.00	$ 40,055	$ 3,164	$ 3,715	190100	191601	G-191059-1-13	1231	120,165
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191608	M-1906-113	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191608	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	4	8.00	$ 44,579	$ 3,164	$ 3,715	190100	191601	G-191059-1-13	1231	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191608	M-1906-113	1100	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	03	1	5	4.00	$ 44,579	$ 3,164	$ 3,715	190100	191601	G-191059-1-13	1231	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	4	6.00	$ 44,579	$ 3,164	$ 3,715	110001	191404	N/A	1233	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191530	N/A	9400	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	04	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191404	N/A	1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191150	N/A	9400	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191304	N/A	9300	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191383	N/A	1310	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191387	N/A	1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191451	N/A	1220	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191451	N/A	1310	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191602	N/A	1232	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	0	7	3.00	$ 40,055	$ 3,164	$ 3,715	110001	191602	N/A	1232	120,165
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9200	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191200	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191202	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191356	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191380	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191387	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	16.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	713,263

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 42,254	$ 3,164	$ 3,715	110001	191455	N/A	1220	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191455	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191601	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	191602	N/A	1232	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191002	N/A	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191304	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191380	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191382	N/A	1100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 42,254	$ 3,164	$ 3,715	110001	191451	N/A	1310	42,254
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	5.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191601	N/A	1231	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191601	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191602	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191602	N/A	1232	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191700	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	120001	191504	M-1901-210	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	190100	191601	G-191067-1-12	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191375	N/A	1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	6.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	06	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191750	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191750	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191750	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	07	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191750	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	08	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191410	N/A	1234	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	08	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191410	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191100	N/A	1330	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	1	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	191100	N/A	1330	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	191100	N/A	1330	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191808	N/A	9500	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	13.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	579,526
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	4	15.00	$ 44,579	$ 3,164	$ 3,715	120001	191451	O-191210	9500	668,684
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191100	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	6.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	09	1	5	4.00	$ 44,579	$ 3,164	$ 3,715	120001	191451	O-191210	9500	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	12	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191407	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	0	7	8.00	$ 40,055	$ 3,164	$ 3,715	110001	191550	N/A	1211	320,439
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	19.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1211	846,999
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	7.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1212	312,052
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	5	13.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1211	579,526
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	15	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1212	133,737

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192010	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192010	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192010	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	5	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192010	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	16	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192010	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	17	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192015	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	17	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192015	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	17	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192015	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192003	N/A	1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	18	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192003	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192020	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192020	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192020	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192020	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192020	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	19	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192020	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192070	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192070	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192070	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	20	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192070	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192062	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192062	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192062	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192062	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192062	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	21	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192062	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	22	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191420	N/A	1233	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	22	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191420	N/A	1233	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192052	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192052	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	23	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192109	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	10.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1211	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1220	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	24	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192105	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192105	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192105	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	25	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192105	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192102	N/A	1231	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192102	N/A	1212	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192102	N/A	1231	222,895

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192102	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	26	1	5	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192102	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192085	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	28	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192085	N/A	9100	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1212	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1234	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	29	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	4	10.00	$ 44,579	$ 3,164	$ 3,715	110001	192125	N/A	1211	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	4	8.00	$ 44,579	$ 3,164	$ 3,715	110001	192125	N/A	1212	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	120001	192125	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	5	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192125	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	31	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192125	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	4	8.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	1220	356,631
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	32	1	5	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192152	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	6.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1220	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	9200	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	33	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192152	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192133	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	5	5.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	36	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192136	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192136	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192136	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192136	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192136	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	37	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192136	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192165	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192165	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	0	7	3.00	$ 40,055	$ 3,164	$ 3,715	110001	192165	N/A	1220	120,165
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192165	N/A	1211	178,316

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192165	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192165	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192165	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192165	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	38	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192165	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192170	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192170	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192170	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192170	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192170	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192170	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	39	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192170	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	0	7	13.00	$ 40,055	$ 3,164	$ 3,715	110001	192162	N/A	1220	520,714
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192162	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192162	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192162	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192162	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	40	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192162	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	41	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192180	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	42	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192175	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	42	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192175	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	42	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192175	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192200	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	6.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	43	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192200	N/A	1330	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	0	7	2.00	$ 40,055	$ 3,164	$ 3,715	110001	192195	N/A	1211	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192195	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	9400	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1211	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	45	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	47	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192230	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	47	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192230	N/A	1212	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192220	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1211	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	48	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	50	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192225	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	50	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	120001	192225	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	50	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192225	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192213	N/A	1220	40,055

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	6.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1211	267,474
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	4.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1220	178,316
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1220	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1220	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	51	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192213	N/A	1231	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	52	1	4	10.00	$ 44,579	$ 3,164	$ 3,715	110001	192235	N/A	1211	445,789
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	52	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192235	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	3	52	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192235	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	02	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191504	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	03	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191608	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191150	N/A	9400	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191200	N/A	9400	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191300	N/A	9300	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191451	N/A	1310	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191601	N/A	1231	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191602	N/A	1232	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191300	N/A	9300	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191601	N/A	1231	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191392	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191606	N/A	1232	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	05	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191451	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191500	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	06	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191500	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	07	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191750	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	07	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191750	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	09	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	120001	191451	O-191210	9500	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	09	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	09	1	5	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	133,737
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	10	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191503	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191550	N/A	1211	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191550	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	1	4	5.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1211	222,895
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1211	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	15	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191550	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	16	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192010	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	16	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192010	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	20	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192070	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192052	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192052	N/A	1212	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	23	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192052	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	24	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	24	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	24	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192109	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	25	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192105	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	27	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	191409	N/A	1234	80,110
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	28	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192085	N/A	1211	40,055

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	29	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	29	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192082	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	31	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192125	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	32	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192122	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	33	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192152	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1211	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1212	89,158
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	36	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192133	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	39	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192170	N/A	1211	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	41	0	6	1.00	$ 40,055	$ 3,164	$ 3,715	110001	192180	N/A	1220	40,055
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	48	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1212	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	48	1	6	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192220	N/A	1220	44,579
COURT SERVICES ASSISTANT II,SC	2002a	Other	18	52	0	6	2.00	$ 40,055	$ 3,164	$ 3,715	110001	192235	N/A	1211	80,110
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	02	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191504	N/A	1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	02	1	4	7.00	$ 46,808	$ 3,322	$ 3,901	110001	191504	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	02	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191504	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191608	M-1906-113	1100	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	1	4	13.00	$ 46,808	$ 3,322	$ 3,901	190100	191601	G-191059-1-13	1231	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	03	1	5	9.00	$ 46,808	$ 3,322	$ 3,901	190100	191601	G-191059-1-13	1231	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	20.00	$ 46,808	$ 3,322	$ 3,901	110001	191404	N/A	1233	936,154
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191414	N/A	1233	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191530	N/A	9400	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	5	14.00	$ 46,808	$ 3,322	$ 3,901	110001	191404	N/A	1233	655,308
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191530	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	04	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191530	N/A	9400	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	19.00	$ 42,047	$ 3,322	$ 3,901	110001	191150	N/A	9400	798,891
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191154	N/A	9200	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	4.00	$ 42,047	$ 3,322	$ 3,901	110001	191451	N/A	1220	168,188
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191451	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	3.00	$ 42,047	$ 3,322	$ 3,901	110001	191451	N/A	1220	126,141
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191451	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191601	M-1902-113	1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191601	M-1911-112	1231	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	5.00	$ 42,047	$ 3,322	$ 3,901	110001	191602	N/A	1232	210,235
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	2.00	$ 42,047	$ 3,322	$ 3,901	110001	191700	N/A	1220	84,094
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	120004	191700	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	1	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191602	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191002	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191053	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191150	N/A	9200	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191150	N/A	9200	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	10.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	12.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191387	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191392	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	19.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	889,346
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	8.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191455	N/A	1220	187,231

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	8.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	M-1902-113	1231	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	28.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	N/A	1231	1,310,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	N/A	1231	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	13.00	$ 46,808	$ 3,322	$ 3,901	110001	191602	N/A	1232	608,500
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191602	N/A	1232	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191606	N/A	1232	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	9.00	$ 46,808	$ 3,322	$ 3,901	110001	191700	N/A	1220	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	120001	191504	M-1901-210	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	120004	191700	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191150	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191150	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191380	N/A	1310	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191387	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	5.00	$ 46,808	$ 3,322	$ 3,901	110001	191451	N/A	1310	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191455	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	M-1902-113	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	10.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	N/A	1231	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191601	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	5.00	$ 46,808	$ 3,322	$ 3,901	110001	191602	N/A	1232	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191602	N/A	1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191606	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191700	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	05	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	120004	191700	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191500	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	0	7	2.00	$ 42,047	$ 3,322	$ 3,901	110001	191500	O-199700-2	1212	84,094
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191375	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	10.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1100	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	O-199700-2	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	7.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1100	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	7.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	6.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	06	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191500	O-199700-2	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191750	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191750	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	191750	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	07	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191750	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	08	1	4	7.00	$ 46,808	$ 3,322	$ 3,901	110001	191410	N/A	1234	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	08	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191410	N/A	1234	140,423

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191100	N/A	1330	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191809	N/A	1310	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191100	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	10.00	$ 46,808	$ 3,322	$ 3,901	110001	191100	N/A	1330	468,077
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	21.00	$ 46,808	$ 3,322	$ 3,901	110001	191100	N/A	1330	982,961
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191809	N/A	1310	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	120001	191451	O-191210	9500	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191100	N/A	1330	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	12.00	$ 46,808	$ 3,322	$ 3,901	110001	191100	N/A	1330	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191800	N/A	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191809	N/A	1310	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	09	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	120001	191451	O-191210	9500	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	10	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191503	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	11	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191408	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	11	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191408	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	12	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191407	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	13	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191406	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	0	7	2.00	$ 42,047	$ 3,322	$ 3,901	110001	191550	N/A	1211	84,094
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	191550	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	1	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	4	12.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1211	561,692
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	4	7.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	120001	191550	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	8.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1211	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	11.00	$ 46,808	$ 3,322	$ 3,901	110001	191550	N/A	1212	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	15	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	120001	191550	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192010	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192010	N/A	1330	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	8.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	4	11.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1220	514,884
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	16	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192010	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192015	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	17	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	120001	192015	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	2	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1234	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1330	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	18	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192003	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192020	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	19	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192020	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	20	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192070	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	9200	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	21	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192062	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	22	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	191420	N/A	1233	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	14.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1212	655,308
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	23	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192052	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192109	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	24	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192109	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	25	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192105	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	25	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192105	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	25	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192105	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192102	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1212	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1231	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	26	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192102	N/A	9400	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	27	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191409	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	27	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	191409	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	28	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192085	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192082	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1211	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	29	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192082	N/A	1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192125	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	9.00	$ 46,808	$ 3,322	$ 3,901	110001	192125	N/A	1212	421,269
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192125	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192125	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	31	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192125	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1231	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1232	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	32	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192122	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192152	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192152	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	7.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1211	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	18.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1212	842,538
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	9200	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1220	46,808

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192152	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	33	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192154	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	21.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1212	982,961
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1231	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1234	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192135	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1211	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	8.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	36	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192133	N/A	1234	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	37	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192136	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	37	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192136	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	37	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192136	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	37	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192136	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	37	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192136	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	0	7	4.00	$ 42,047	$ 3,322	$ 3,901	110001	192165	N/A	1220	168,188
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	120001	192165	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	38	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192165	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	39	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192170	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	0	7	16.00	$ 42,047	$ 3,322	$ 3,901	110001	192162	N/A	1220	672,751
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1231	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1231	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	40	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192162	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	41	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192180	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	41	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192180	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	41	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192180	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	41	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192180	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	41	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192180	N/A	1220	93,615

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192175	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1212	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	42	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192175	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1212	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192200	N/A	1330	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	43	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192202	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	7.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1212	327,654
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	5.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1220	234,038
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192197	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1100	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1212	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	45	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192195	N/A	1231	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192230	N/A	1212	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	8.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1212	374,461
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1310	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1330	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	9100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1100	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	47	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192230	N/A	1212	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192220	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192220	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192220	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192220	N/A	1100	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192220	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	48	1	5	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192220	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	50	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192225	N/A	1212	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	50	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192225	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	50	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192225	N/A	1211	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192213	N/A	1220	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	4	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1211	140,423

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1220	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	4	6.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1220	280,846
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1100	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1211	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	4.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1220	187,231
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	3.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1220	140,423
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	51	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192213	N/A	1232	46,808
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	52	0	7	1.00	$ 42,047	$ 3,322	$ 3,901	110001	192235	N/A	1211	42,047
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	52	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192235	N/A	1211	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	52	1	4	2.00	$ 46,808	$ 3,322	$ 3,901	110001	192235	N/A	1220	93,615
COURT SERVICES ASSISTANT III,SC	2002b	Other	3	52	1	5	1.00	$ 46,808	$ 3,322	$ 3,901	110001	192235	N/A	1220	46,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	04	1	4	2.00	$ 62,904	$ 4,454	$ 5,242	110001	191530	N/A	1232	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	0	7	3.00	$ 56,429	$ 4,454	$ 5,242	110001	191387	N/A	1310	169,288
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	110001	191380	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	110001	191387	N/A	1310	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	2.00	$ 62,904	$ 4,454	$ 5,242	110001	191390	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	120004	191700	N/A	1220	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	05	1	5	2.00	$ 62,904	$ 4,454	$ 5,242	110001	191387	N/A	1310	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	0	7	1.00	$ 56,429	$ 4,454	$ 5,242	110001	191375	N/A	1310	56,429
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	4	3.00	$ 62,904	$ 4,454	$ 5,242	110001	191375	N/A	1310	188,712
COURT SERVICES COORDINATOR, SC	2002c	Other	3	06	1	5	1.00	$ 62,904	$ 4,454	$ 5,242	110001	191375	O-191104	1320	62,904
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	4	2.00	$ 62,904	$ 4,454	$ 5,242	110001	191100	N/A	1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	09	1	5	2.00	$ 62,904	$ 4,454	$ 5,242	110001	191100	N/A	1330	125,808
COURT SERVICES COORDINATOR, SC	2002c	Other	3	31	0	7	1.00	$ 56,429	$ 4,454	$ 5,242	110001	192125	N/A	1212	56,429
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	02	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191504	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	0	7	2.00	$ 62,287	$ 4,916	$ 5,785	190100	191601	G-191059-1-13	1231	124,573
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	03	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	190100	191601	G-191059-1-13	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191404	N/A	1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191530	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191404	N/A	1233	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	04	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191530	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191150	N/A	9400	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191150	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191200	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191387	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191451	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191451	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191455	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191380	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191451	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	3.00	$ 69,416	$ 4,916	$ 5,785	110001	191451	N/A	1310	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191601	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191602	N/A	1232	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	05	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191700	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191500	O-199700-2	1212	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191375	N/A	1310	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	06	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191500	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191750	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191750	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	07	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191750	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	120001	191451	O-191210	9500	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191100	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191800	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191809	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191100	N/A	1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191100	N/A	1330	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191800	N/A	9500	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	09	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191809	N/A	1310	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	11	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191408	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	12	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191407	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	13	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191406	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	191550	N/A	1211	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191550	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	3.00	$ 69,416	$ 4,916	$ 5,785	110001	191550	N/A	1211	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	15	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191550	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192010	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192010	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	16	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192010	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192015	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	17	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192015	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	18	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192003	N/A	9100	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192020	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192020	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	19	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192020	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192070	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192070	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192070	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	20	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192070	N/A	1330	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192062	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192062	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	21	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192062	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	22	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191420	N/A	1233	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192052	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192052	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	23	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192052	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192109	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192109	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	24	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192109	N/A	1340	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	25	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192105	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192102	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192102	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	26	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192102	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	27	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	191409	N/A	1234	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192085	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192085	N/A	1220	69,416

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192085	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	28	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192085	N/A	9400	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192082	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192082	N/A	1100	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192082	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	29	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192082	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192125	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	31	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192125	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	32	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192122	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	192152	N/A	1234	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	3.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	1211	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	33	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192152	N/A	9200	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192133	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192133	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192133	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192133	N/A	1220	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	36	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192133	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	37	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192136	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	37	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192136	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192165	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192165	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	38	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192165	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192170	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192170	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	39	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192170	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192162	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192162	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	40	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192162	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	41	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192180	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192175	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192175	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	42	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192175	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	3	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192200	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192200	N/A	1212	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	43	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192200	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	192195	N/A	1211	62,287
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192195	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	2.00	$ 69,416	$ 4,916	$ 5,785	110001	192195	N/A	1212	138,831
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192195	N/A	1231	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	45	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192195	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	47	1	5	3.00	$ 69,416	$ 4,916	$ 5,785	110001	192230	N/A	1212	208,247
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192220	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192220	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	48	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192220	N/A	1212	69,416

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	50	1	1	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192225	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192213	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192213	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	51	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192213	N/A	1220	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	52	1	4	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192235	N/A	1211	69,416
COURT SERVICES SUPERVISOR, SC	2002c	Supervisor	10	52	1	5	1.00	$ 69,416	$ 4,916	$ 5,785	110001	192235	N/A	1220	69,416
COURT TRAINING DIRECTOR, SC	1004	Manager	13	05	1	4	1.00	$ 93,779	$ 7,815	$ 7,815	110001	191353	N/A	1310	93,779
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	0	7	2.00	$ 62,287	$ 4,916	$ 5,785	110001	191150	N/A	9400	124,573
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191452	N/A	1310	67,390
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	05	1	5	3.00	$ 67,390	$ 4,773	$ 5,616	110001	191452	N/A	1310	202,170
COURTROOM ASSISTANT SUPERVISOR, SC	2005c	Supervisor	14	32	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	192122	N/A	1340	67,390
COURTROOM ASSISTANT, SC	2005a	Other	9	03	1	1	1.00	$ 51,631	$ 3,660	$ 4,303	110001	191608	N/A	1100	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	03	1	4	7.00	$ 51,631	$ 3,660	$ 4,303	110001	191608	N/A	1100	361,414
COURTROOM ASSISTANT, SC	2005a	Other	9	03	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191608	N/A	1100	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	05	0	7	2.00	$ 46,353	$ 3,660	$ 4,303	110001	191150	N/A	9400	92,706
COURTROOM ASSISTANT, SC	2005a	Other	9	05	0	7	3.00	$ 46,353	$ 3,660	$ 4,303	110001	191453	N/A	1340	139,058
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	1	1.00	$ 51,631	$ 3,660	$ 4,303	110001	191453	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	4	32.00	$ 51,631	$ 3,660	$ 4,303	110001	191453	N/A	1340	1,652,179
COURTROOM ASSISTANT, SC	2005a	Other	9	05	1	5	35.00	$ 51,631	$ 3,660	$ 4,303	110001	191453	N/A	1340	1,807,071
COURTROOM ASSISTANT, SC	2005a	Other	9	18	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192003	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	18	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192003	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	20	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192070	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	21	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192062	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	21	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192062	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	23	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192052	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	23	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192052	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	24	1	4	4.00	$ 51,631	$ 3,660	$ 4,303	110001	192109	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	24	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192109	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	28	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192085	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	29	1	4	3.00	$ 51,631	$ 3,660	$ 4,303	110001	192082	N/A	1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	9	32	1	4	8.00	$ 51,631	$ 3,660	$ 4,303	110001	192122	N/A	1340	413,045
COURTROOM ASSISTANT, SC	2005a	Other	9	32	1	5	4.00	$ 51,631	$ 3,660	$ 4,303	110001	192122	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	33	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192152	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	33	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192152	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	36	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192133	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	36	1	5	3.00	$ 51,631	$ 3,660	$ 4,303	110001	192133	N/A	1340	154,892
COURTROOM ASSISTANT, SC	2005a	Other	9	37	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192136	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	40	1	4	4.00	$ 51,631	$ 3,660	$ 4,303	110001	192162	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	40	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	192162	N/A	1340	103,261
COURTROOM ASSISTANT, SC	2005a	Other	9	45	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192195	N/A	1340	51,631
COURTROOM ASSISTANT, SC	2005a	Other	9	45	1	5	4.00	$ 51,631	$ 3,660	$ 4,303	110001	192195	N/A	1340	206,522
COURTROOM ASSISTANT, SC	2005a	Other	9	51	0	7	1.00	$ 46,353	$ 3,660	$ 4,303	110001	192213	N/A	1340	46,353
COURTROOM ASSISTANT, SC	2005a	Other	9	51	1	4	8.00	$ 51,631	$ 3,660	$ 4,303	110001	192213	N/A	1340	413,045
COURTROOM ASSISTANT, SC	2005a	Other	9	51	1	5	8.00	$ 51,631	$ 3,660	$ 4,303	110001	192213	N/A	1340	413,045
CUSTODIAN, SC	6003a	Other	9	45	1	4	2.00	$ 35,632	$ 2,529	$ 2,969	110001	192195	N/A	9400	71,265
CUSTODIAN, SC	6003a	Other	9	45	1	5	2.00	$ 35,632	$ 2,529	$ 2,969	110001	192195	N/A	9400	71,265
DATA ENTRY OPERATOR,SC	5010a	Other	9	09	1	4	1.00	$ 42,254	$ 2,999	$ 3,521	110001	191808	N/A	9500	42,254
DATA ENTRY OPERATOR,SC	5010a	Other	9	09	1	5	1.00	$ 42,254	$ 2,999	$ 3,521	110001	191808	N/A	9500	42,254
DEPENDENCY MEDIATOR, SC	2018b	Other	5	04	1	4	1.00	$ 94,946	$ 6,724	$ 7,912	110001	191414	N/A	1233	94,946
DEPENDENCY MEDIATOR, SC	2018b	Other	5	04	1	5	2.00	$ 94,946	$ 6,724	$ 7,912	110001	191414	N/A	1233	189,892
DEPENDENCY MEDIATOR, SC	2018b	Other	18	04	0	6	1.00	$ 85,178	$ 6,724	$ 7,912	110001	191414	N/A	1233	85,178
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	191802	N/A	9500	130,814

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 135,677	$ 11,306	$ 11,306	110001	191802	N/A	9500	135,677
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	4	1.00	$ 138,603	$ 11,550	$ 11,550	110001	191802	N/A	9500	138,603
DEPUTY CHIEF INFORMATION OFFICER, SC	1003	Manager	13	09	1	5	1.00	$ 126,684	$ 10,557	$ 10,557	110001	191802	N/A	9500	126,684
DEPUTY DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 126,684	$ 10,557	$ 10,557	110001	191302	N/A	9300	126,684
DEPUTY DIRECTOR, SC	1003	Manager	13	09	1	3	1.00	$ 128,613	$ 10,718	$ 10,718	110001	191100	N/A	1330	128,613
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	2	1.00	$ 167,975	$ 13,998	$ 13,998	110001	191050	N/A	9100	167,975
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 171,759	$ 14,313	$ 14,313	110001	191050	N/A	9100	171,759
DEPUTY EXECUTIVE OFFICER, SC	1002	Manager	13	05	1	4	1.00	$ 232,488	$ 19,374	$ 19,374	110001	191056	N/A	9100	232,488
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 164,653	$ 13,721	$ 13,721	110001	191150	N/A	9200	164,653
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 163,979	$ 13,665	$ 13,665	110001	191200	N/A	9400	163,979
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 145,341	$ 12,112	$ 12,112	110001	191300	N/A	9300	145,341
DIRECTOR, SC	1003	Manager	13	05	1	4	1.00	$ 149,245	$ 12,437	$ 12,437	110001	191350	N/A	1310	149,245
DIRECTOR, SC	1003	Manager	13	09	1	5	1.00	$ 157,451	$ 13,121	$ 13,121	110001	191100	N/A	1330	157,451
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	3.00	$ 70,803	$ 5,014	$ 5,900	110001	191150	N/A	9400	212,410
DISTRICT FINANCIAL ANALYST, SC	3005a	Other	14	05	1	5	1.00	$ 70,803	$ 5,014	$ 5,900	110001	191150	N/A	9400	70,803
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	18	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192003	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	20	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192070	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	23	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192052	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	26	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192102	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	28	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192085	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	29	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192082	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	32	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192122	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	33	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192152	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	36	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192133	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	40	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192162	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	45	0	7	1.00	$ 46,353	$ 3,660	$ 4,303	110001	192195	N/A	1330	46,353
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	47	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192230	N/A	1330	51,631
DISTRICT JURY COORDINATOR, SC	2023c	Other	9	51	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192213	N/A	1330	51,631
ELECTRONIC RECORDING MONITOR,SC	2007a	Other	9	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191384	N/A	1100	40,055
ELECTRONIC RECORDING MONITOR,SC	2007a	Other	9	05	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191384	N/A	1100	89,158
ELECTRONIC RECORDING MONITOR,SC	2007a	Other	9	05	1	5	4.00	$ 44,579	$ 3,164	$ 3,715	110001	191384	N/A	1100	178,316
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,493	$ 6,463	110001	191056	N/A	9100	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,493	$ 6,463	110001	191059	N/A	9100	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 77,559	$ 5,493	$ 6,463	110001	191061	N/A	9100	77,559
EXECUTIVE MANAGEMENT SECRETARY, SC	5006b	Other	14	09	0	7	1.00	$ 71,676	$ 5,657	$ 6,657	110001	191800	N/A	9500	71,676
EXHIBITS CUSTODIAN,SC	2009a	Other	9	05	1	5	3.00	$ 51,631	$ 3,660	$ 4,303	110001	191451	N/A	1310	154,892
EXHIBITS CUSTODIAN,SC	2009a	Other	9	06	0	7	1.00	$ 46,353	$ 3,660	$ 4,303	110001	191500	N/A	1212	46,353
EXHIBITS CUSTODIAN,SC	2009a	Other	9	06	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191500	N/A	1212	103,261
EXHIBITS CUSTODIAN,SC	2009a	Other	9	06	1	5	4.00	$ 51,631	$ 3,660	$ 4,303	110001	191500	N/A	1212	206,522
EXHIBITS CUSTODIAN,SC	2009a	Other	9	18	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192003	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	23	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192052	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	26	1	2	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192102	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	29	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192082	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	31	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192125	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	33	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192152	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	36	0	7	1.00	$ 46,353	$ 3,660	$ 4,303	110001	192133	N/A	1212	46,353
EXHIBITS CUSTODIAN,SC	2009a	Other	9	38	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192165	N/A	9100	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	40	1	5	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192162	N/A	1212	51,631
EXHIBITS CUSTODIAN,SC	2009a	Other	9	47	1	4	1.00	$ 51,631	$ 3,660	$ 4,303	110001	192230	N/A	1212	51,631
FACILITIES ADMINSTRATOR,SC	1004	Manager	13	05	1	4	1.00	$ 109,609	$ 9,134	$ 9,134	110001	191200	N/A	9400	109,609
FACILITIES SERVICES SUPERVISOR,SC	6002c	Supervisor	16	05	1	4	1.00	$ 63,528	$ 5,014	$ 5,900	110001	191202	N/A	9400	63,528
FACILITIES SVCS ASST, SC	6002a	Other	9	05	0	7	1.00	$ 44,138	$ 3,487	$ 4,096	110001	191202	N/A	9400	44,138

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191200	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191202	N/A	9400	49,154
FACILITIES SVCS ASST, SC	6002a	Other	9	05	1	5	4.00	$ 49,154	$ 3,487	$ 4,096	110001	191202	N/A	9400	196,617
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	0	7	3.00	$ 85,178	$ 6,724	$ 7,912	110001	191605	N/A	1231	255,534
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	1	2.00	$ 94,946	$ 6,724	$ 7,912	110001	191605	N/A	1231	189,892
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	4	30.00	$ 94,946	$ 6,724	$ 7,912	110001	191605	N/A	1231	2,848,385
FAMILY COURT SERVICES SPECIALIST, SC	2018b	Other	5	05	1	5	6.00	$ 94,946	$ 6,724	$ 7,912	110001	191605	N/A	1231	569,677
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	$ 85,178	$ 7,098	$ 9,310	110001	191601	M-1902-113	1231	85,178
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	4	1.00	$ 111,720	$ 7,098	$ 9,310	110001	191601	M-1902-113	1231	111,720
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	$ 89,930	$ 7,098	$ 9,310	110001	191601	M-1902-113	1231	89,930
FAMILY LAW ATTORNEY, SC	2010a	Other	14	05	1	5	1.00	$ 105,819	$ 7,098	$ 9,310	190100	191601	G-191058-1-13	1231	105,819
FAMILY LAW ATTORNEY, SC	2010a	Other	18	05	1	4	1.00	$ 111,720	$ 7,098	$ 9,310	110001	191601	M-1902-113	1231	111,720
FAMILY LAW FACILITATOR, SC	2013	Manager	14	05	1	4	1.00	$ 125,758	$ 10,480	$ 10,480	190100	191601	G-191063-1-12	1231	125,758
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191150	N/A	9200	103,751
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	$ 113,355	$ 9,446	$ 9,446	110001	191150	N/A	9200	113,355
FINANCE ADMINISTRATOR, SC	1004	Manager	13	05	1	4	1.00	$ 103,751	$ 8,646	$ 8,646	110001	191155	N/A	9200	103,751
FINANCIAL ANALYST, SC	3005a	Other	14	05	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191700	N/A	1220	62,287
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	$ 60,467	$ 4,773	$ 5,616	110001	191152	N/A	9200	60,467
FINANCIAL ANALYST, SC	3005a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191152	N/A	9200	67,390
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	05	1	4	1.00	$ 58,128	$ 4,117	$ 4,844	110001	191200	N/A	9400	58,128
GENERAL MAINTENANCE SUPERVISOR, SC	6002c	Supervisor	15	45	1	5	1.00	$ 58,128	$ 4,117	$ 4,844	110001	192195	N/A	9400	58,128
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191200	N/A	9400	44,579
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191202	N/A	9400	44,579
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191202	N/A	9400	89,158
GENERAL MAINTENANCE WORKER, SC	6002a	Other	9	45	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	192195	N/A	9400	44,579
GRAPHIC ARTIST, SC	6009	Other	16	05	1	4	1.00	$ 44,799	$ 3,733	$ 4,389	110001	191359	N/A	1310	44,799
GRAPHIC ARTIST, SC	6009	Other	16	05	1	5	2.00	$ 52,665	$ 3,733	$ 4,389	110001	191359	N/A	1310	105,330
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	$ 104,261	$ 7,384	$ 8,688	110001	191300	N/A	9300	104,261
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	$ 104,261	$ 7,384	$ 8,688	110001	191302	N/A	9300	104,261
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	$ 98,758	$ 7,384	$ 8,688	110001	191303	N/A	9300	98,758
HUMAN RESOURCES ADMINISTRATOR, SC	1004	Manager	14	05	1	4	1.00	$ 104,261	$ 7,384	$ 8,688	110001	191304	N/A	9300	104,261
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191304	N/A	9300	62,287
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 60,467	$ 4,773	$ 5,616	110001	191303	N/A	9300	60,467
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	4.00	$ 67,390	$ 4,773	$ 5,616	110001	191303	N/A	9300	269,559
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191305	N/A	9300	67,390
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191306	N/A	9300	67,390
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	5	1.00	$ 63,840	$ 4,773	$ 5,616	110001	191303	N/A	9300	63,840
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191303	N/A	9300	67,390
HUMAN RESOURCES ANALYST, SC	5004a	Other	14	36	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191300	N/A	9300	67,390
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	$ 55,330	$ 3,920	$ 4,611	110001	191303	N/A	9300	55,330
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	4	1.00	$ 52,405	$ 3,920	$ 4,611	110001	191304	N/A	9300	52,405
HUMAN RESOURCES TECHNICIAN, SC	5005a	Other	14	05	1	5	3.00	$ 55,330	$ 3,920	$ 4,611	110001	191304	N/A	9300	165,990
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 76,993	$ 6,077	$ 7,151	110001	191303	N/A	9300	76,993
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	4	1.00	$ 85,810	$ 6,077	$ 7,151	110001	191305	N/A	9300	85,810
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	05	1	5	1.00	$ 85,810	$ 6,077	$ 7,151	110001	191304	N/A	9300	85,810
HUMAN RESOURCES UNIT MANAGER, SC	1004	Manager	14	36	0	7	1.00	$ 79,301	$ 6,260	$ 7,366	110001	191300	N/A	9300	79,301
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	4	1.00	$ 64,152	$ 4,543	$ 5,346	110001	191804	N/A	9500	64,152
INFORMATION TECHNOLOGY ASSOCIATE, SC	4004a	Other	16	09	1	5	1.00	$ 64,152	$ 4,543	$ 5,346	110001	191805	N/A	9500	64,152
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 105,296	$ 8,775	$ 8,775	110001	191803	N/A	9500	105,296
INFORMATION TECHNOLOGY MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 101,964	$ 8,497	$ 8,497	110001	191808	N/A	9500	101,964
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	4	1.00	$ 127,687	$ 10,641	$ 10,641	110001	191100	N/A	1330	127,687
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 111,444	$ 9,287	$ 9,287	110001	191802	N/A	9500	111,444

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 117,646	$ 9,804	$ 9,804	110001	191804	N/A	9500	117,646
INFORMATION TECHNOLOGY MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 131,488	$ 10,957	$ 10,957	110001	191805	N/A	9500	131,488
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	0	7	1.00	$ 119,299	$ 9,942	$ 9,652	110001	191806	N/A	9500	119,299
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	2.00	$ 105,296	$ 8,775	$ 8,775	110001	191804	N/A	9500	210,591
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 122,974	$ 10,248	$ 10,248	110001	191805	N/A	9500	122,974
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 107,537	$ 8,961	$ 8,961	110001	191805	N/A	9500	107,537
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	4	1.00	$ 101,969	$ 8,497	$ 8,497	110001	191806	N/A	9500	101,969
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 111,996	$ 9,333	$ 9,333	110001	191100	N/A	1330	111,996
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 105,296	$ 8,775	$ 8,775	110001	191804	N/A	9500	105,296
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 111,148	$ 9,262	$ 9,262	110001	191804	N/A	9500	111,148
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 101,964	$ 8,497	$ 8,497	110001	191805	N/A	9500	101,964
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 110,065	$ 9,172	$ 9,172	110001	191805	N/A	9500	110,065
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 111,893	$ 9,324	$ 9,324	110001	191805	N/A	9500	111,893
INFORMATION TECHNOLOGY PROJECT MANAGER I, SC	1004	Manager	13	09	1	5	1.00	$ 114,994	$ 9,583	$ 9,583	110001	191805	N/A	9500	114,994
INFORMATION TECHNOLOGY PROJECT MANAGER II, SC	1004	Manager	13	09	1	5	1.00	$ 121,654	$ 10,138	$ 10,138	110001	191806	N/A	9500	121,654
INFORMATION TECHNOLOGY TRAINER,SC	4004b	Other	9	09	1	5	1.00	$ 78,331	$ 5,547	$ 6,528	110001	191806	N/A	9500	78,331
INTERPRETER- HOURLY,SC	2019e	Other	20	05	1	6	3.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-113	1320	220,342
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	4	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	5	2.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER- HOURLY,SC	2019e	Other	20	06	1	6	9.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	661,027
INTERPRETER-DAILY,SC	2019d	Other	20	06	0	6	5.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	367,237
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	4	4.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	293,790
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	5	3.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	220,342
INTERPRETER-DAILY,SC	2019d	Other	20	06	1	6	8.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	587,580
INTERPRETER-REG, SC	2019d	Other	19	03	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	190100	191601	G-191059-1-13	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	05	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-113	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	05	1	5	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191375	M-1903-113	1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	0	7	20.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	1,468,949
INTERPRETER-REG, SC	2019d	Other	19	06	1	1	3.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	220,342
INTERPRETER-REG, SC	2019d	Other	19	06	1	2	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	1	3	1.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	73,447
INTERPRETER-REG, SC	2019d	Other	19	06	1	4	144.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	10,576,431
INTERPRETER-REG, SC	2019d	Other	19	06	1	4	2.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	146,895
INTERPRETER-REG, SC	2019d	Other	19	06	1	5	71.00	$ 73,447	$ 6,121	$ 6,121	110001	191377	O-191104	1320	5,214,768
JUDICIAL ASSISTANT TRAINEE,SC	2003a	Other	6	05	0	6	27.00	$ 51,771	$ 4,314	$ 4,314	110001	191391	N/A	1100	1,397,814
JUDICIAL ASSISTANT,SC	2003a	Other	6	03	1	4	1.00	$ 69,416	$ 4,410	$ 5,785	190100	191601	G-191059-1-13	1100	69,416
JUDICIAL ASSISTANT,SC	2003a	Other	6	03	1	5	3.00	$ 69,416	$ 4,410	$ 5,785	190100	191601	G-191059-1-13	1100	208,247
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	0	7	51.00	$ 55,875	$ 4,410	$ 5,785	110001	191391	N/A	1100	2,849,637
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	1	8.00	$ 69,416	$ 4,410	$ 5,785	110001	191391	N/A	1100	555,325
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	2	2.00	$ 69,416	$ 4,410	$ 5,785	110001	191391	N/A	1100	138,831
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	3	5.00	$ 69,416	$ 4,410	$ 5,785	110001	191391	N/A	1100	347,078
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	1.00	$ 62,287	$ 4,410	$ 5,785	110001	191391	N/A	1100	62,287
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	11.00	$ 65,751	$ 4,410	$ 5,785	110001	191391	N/A	1100	723,264
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	4	342.00	$ 69,416	$ 4,410	$ 5,785	110001	191391	N/A	1100	23,740,163
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	4.00	$ 65,751	$ 4,410	$ 5,785	110001	191391	N/A	1100	263,005
JUDICIAL ASSISTANT,SC	2003a	Other	6	05	1	5	231.00	$ 69,416	$ 4,410	$ 5,785	110001	191391	N/A	1100	16,035,022
JUDICIAL ASSISTANT,SC	2003a	Other	6	06	0	7	1.00	$ 55,875	$ 4,410	$ 5,785	110001	191500	O-199700-2	1100	55,875
JUDICIAL ASSISTANT,SC	2003a	Other	6	06	1	4	1.00	$ 69,416	$ 4,410	$ 5,785	110001	191500	O-199700-2	1100	69,416
JUDICIAL LAW CLERK-LEGAL RESEARCH NON-BAR,SC	2012	Other	14	05	1	5	2.00	$ 68,565	$ 4,856	$ 5,714	110001	191370	N/A	1100	137,130
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	1	1.00	$ 99,735	$ 7,063	$ 8,311	110001	191370	N/A	1100	99,735
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	4	6.00	$ 99,735	$ 7,063	$ 8,311	110001	191370	N/A	1100	598,411
JUDICIAL LAW CLERK-LEGAL RESEARCH,SC	2012	Other	14	05	1	5	2.00	$ 99,735	$ 7,063	$ 8,311	110001	191370	N/A	1100	199,470

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	05	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191451	N/A	1220	77,942
JUDICIAL TRIAL COORDINATOR, SC	2004c	Other	14	06	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191500	N/A	1212	77,942
LAW CLERK - BAR MEMBER,SC	2012	Other	7	03	0	6	1.00	$ 66,072	$ 5,216	$ 6,137	110001	191608	M-1906-113	1100	66,072
LAW CLERK - BAR MEMBER,SC	2012	Other	7	03	1	6	1.00	$ 73,644	$ 5,216	$ 6,137	110001	191608	M-1906-113	1100	73,644
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	0	6	2.00	$ 66,072	$ 5,216	$ 6,137	110001	191150	N/A	9400	132,144
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	0	6	1.00	$ 66,072	$ 5,216	$ 6,137	110001	191370	N/A	1100	66,072
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	0	6	11.00	$ 66,072	$ 5,216	$ 6,137	110001	191370	N/A	1100	726,792
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	0	6	1.00	$ 66,072	$ 5,216	$ 6,137	110001	191370	N/A	1100	66,072
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	0	6	1.00	$ 66,072	$ 5,216	$ 6,137	110001	191370	N/A	1100	66,072
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	4.00	$ 69,756	$ 5,216	$ 6,137	110001	191370	N/A	1100	279,024
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	1.00	$ 69,756	$ 5,216	$ 6,137	110001	191370	N/A	1100	69,756
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	1.00	$ 69,756	$ 5,216	$ 6,137	110001	191370	N/A	1100	69,756
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	2.00	$ 73,644	$ 5,216	$ 6,137	110001	191370	N/A	1100	147,288
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	6.00	$ 73,644	$ 5,216	$ 6,137	110001	191370	N/A	1100	441,864
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	1.00	$ 73,644	$ 5,216	$ 6,137	110001	191370	N/A	1100	73,644
LAW CLERK - BAR MEMBER,SC	2012	Other	7	05	1	6	3.00	$ 73,644	$ 5,216	$ 6,137	110001	191370	N/A	1100	220,932
LAW LIBRARIAN ASSISTANT, SC	2024	Other	9	05	1	4	3.00	$ 44,579	$ 3,164	$ 3,715	110001	191357	N/A	1310	133,737
LAW LIBRARIAN COORDINATOR,SC	2024	Other	9	05	1	4	1.00	$ 49,154	$ 3,487	$ 4,096	110001	191357	N/A	1310	49,154
LEAD COMPUTER OPERATOR, SC	4001c	Other	9	09	1	5	2.00	$ 53,317	$ 3,779	$ 4,443	110001	191808	N/A	9500	106,634
LEAD CUSTODIAN, SC	6003b	Other	9	45	1	5	1.00	$ 37,232	$ 2,643	$ 3,103	110001	192195	N/A	9400	37,232
LEAD MAIL SERVICES ASSISTANT, SC	6001b	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191200	N/A	9400	44,579
LEAD PRINTER, SC	6012b	Other	9	05	1	4	2.00	$ 49,154	$ 3,487	$ 4,096	110001	191356	N/A	1310	98,308
LEAD PRODUCTION CONTROL ASSISTANT, SC	5010b	Other	9	09	1	4	1.00	$ 46,130	$ 3,273	$ 3,844	110001	191808	N/A	9500	46,130
MAIL SERVICES ASSISTANT, SC	6001a	Other	9	05	1	4	5.00	$ 42,254	$ 2,999	$ 3,521	110001	191200	N/A	9400	211,271
MAIL SERVICES ASSISTANT, SC	6001a	Other	9	05	1	5	1.00	$ 42,254	$ 2,999	$ 3,521	110001	191200	N/A	9400	42,254
MANAGEMENT ANALYST, SC	5001a	Other	14	05	0	7	1.00	$ 62,287	$ 4,916	$ 5,785	110001	191150	N/A	9400	62,287
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,773	$ 5,616	110001	191053	N/A	9100	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,773	$ 5,616	110001	191054	N/A	9100	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191063	N/A	9100	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	2.00	$ 67,390	$ 4,773	$ 5,616	110001	191150	N/A	9400	134,780
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191380	N/A	1310	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191601	N/A	1231	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191387	N/A	1310	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	190100	191601	G-191067-1-12	1231	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	06	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191500	O-199700-2	1212	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191800	N/A	9500	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	4	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191803	N/A	9500	67,390
MANAGEMENT ANALYST, SC	5001a	Other	14	09	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191100	N/A	1330	67,390
MANAGEMENT SECRETARY, SC	5006a	Other	14	03	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	190100	191601	G-191059-1-13	1231	53,450
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	110001	191530	N/A	1232	53,450
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191404	N/A	1233	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	04	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191414	N/A	1233	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	110001	191150	N/A	9400	53,450
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	110001	191303	N/A	9300	53,450
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191002	N/A	1100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191054	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191354	N/A	1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191380	N/A	1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191451	N/A	1220	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191602	N/A	1231	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191387	N/A	1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	05	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191389	N/A	1310	57,840

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191375	N/A	1310	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	06	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191500	N/A	1212	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	08	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	191410	N/A	9400	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	16	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192010	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	17	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	110001	192015	N/A	9100	53,450
MANAGEMENT SECRETARY, SC	5006a	Other	14	19	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192020	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	25	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192105	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	28	1	5	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192085	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	32	1	4	1.00	$ 49,154	$ 4,096	$ 4,820	110001	192122	N/A	9100	49,154
MANAGEMENT SECRETARY, SC	5006a	Other	14	38	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192165	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	41	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192180	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	47	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192230	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	50	1	4	1.00	$ 57,840	$ 4,096	$ 4,820	110001	192225	N/A	9100	57,840
MANAGEMENT SECRETARY, SC	5006a	Other	14	52	0	7	1.00	$ 53,450	$ 4,219	$ 4,965	110001	192235	N/A	9100	53,450
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	0	7	1.00	$ 98,517	$ 7,777	$ 9,151	110001	191387	N/A	1310	98,517
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	$ 100,973	$ 7,550	$ 8,884	110001	191387	N/A	1310	100,973
MANAGING COURT REPORTER, SC	2006c	Manager	14	05	1	4	1.00	$ 106,605	$ 7,550	$ 8,884	110001	191387	N/A	1310	106,605
MANAGING RESEARCH ATTORNEY, SC	2010c	Manager	13	05	1	4	1.00	$ 126,678	$ 10,556	$ 10,556	110001	191370	N/A	1100	126,678
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	0	7	1.00	$ 91,488	$ 7,221	$ 8,497	110001	191531	N/A	1100	91,488
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	1.00	$ 88,823	$ 7,011	$ 8,250	110001	191531	N/A	1100	88,823
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	1.00	$ 93,779	$ 7,011	$ 8,250	110001	191531	N/A	1100	93,779
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	4	7.00	$ 98,999	$ 7,011	$ 8,250	110001	191531	N/A	1100	692,992
MENTAL HEALTH HEARING REFEREE, SC	2015	Other	16	04	1	5	5.00	$ 98,999	$ 7,011	$ 8,250	110001	191531	N/A	1100	494,995
PARALEGAL, SC	2011a	Other	8	05	0	7	1.00	$ 58,992	$ 4,656	$ 5,785	110001	191601	M-1902-113	1231	58,992
PARALEGAL, SC	2011a	Other	8	05	0	7	1.00	$ 58,992	$ 4,656	$ 5,785	190100	191601	G-191058-1-13	1231	58,992
PARALEGAL, SC	2011a	Other	8	05	1	4	6.00	$ 69,416	$ 4,656	$ 5,785	110001	191601	M-1902-113	1231	416,494
PARALEGAL, SC	2011a	Other	8	05	1	4	9.00	$ 69,416	$ 4,656	$ 5,785	190100	191601	G-191058-1-13	1231	624,741
PARALEGAL, SC	2011a	Other	8	05	1	4	1.00	$ 69,416	$ 4,656	$ 5,785	190100	191601	G-191065-1-13	1231	69,416
PARALEGAL, SC	2011a	Other	8	05	1	5	2.00	$ 69,416	$ 4,656	$ 5,785	110001	191601	M-1902-113	1231	138,831
PARALEGAL, SC	2011a	Other	8	05	1	5	7.00	$ 69,416	$ 4,656	$ 5,785	190100	191601	G-191058-1-13	1231	485,910
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	0	7	1.00	$ 46,353	$ 3,660	$ 4,303	110001	191305	N/A	9300	46,353
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	4	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191305	N/A	9300	103,261
PAYROLL TECHNICIAN II, SC	5005a	Other	9	05	1	5	2.00	$ 51,631	$ 3,660	$ 4,303	110001	191305	N/A	9300	103,261
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	0	7	1.00	$ 75,672	$ 5,973	$ 7,028	110001	191150	N/A	9200	75,672
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191150	N/A	9200	81,880
PRINCIPAL FINANCIAL ANALYST, SC	3005b	Other	14	05	1	4	3.00	$ 81,880	$ 5,799	$ 6,823	110001	191152	N/A	9200	245,641
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191052	N/A	9100	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191304	N/A	9300	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191302	N/A	9300	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191302	N/A	9300	81,880
PRINCIPAL HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191306	N/A	9300	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191054	N/A	9100	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	4	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191150	N/A	9400	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	05	1	5	1.00	$ 81,880	$ 5,799	$ 6,823	110001	191054	N/A	9100	81,880
PRINCIPAL MANAGEMENT ANALYST, SC	5001b	Other	14	45	0	7	1.00	$ 77,559	$ 6,122	$ 7,203	110001	192195	N/A	9400	77,559
PRINTER, SC	6012a	Other	9	05	1	4	1.00	$ 46,808	$ 3,322	$ 3,901	110001	191356	N/A	1310	46,808
PROBATE ATTORNEY I, SC	2010a	Other	14	05	0	7	1.00	$ 125,449	$ 9,902	$ 11,651	110001	191603	N/A	1232	125,449
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	4	8.00	$ 139,817	$ 9,902	$ 11,651	110001	191603	N/A	1232	1,118,539
PROBATE ATTORNEY I, SC	2010a	Other	14	05	1	5	2.00	$ 139,817	$ 9,902	$ 11,651	110001	191603	N/A	1232	279,635
PROBATE ATTORNEY II, SC	2010b	Other	14	05	1	1	1.00	$ 144,243	$ 10,224	$ 12,020	110001	191603	N/A	1232	144,243
PROBATE EXAMINER, SC	2020a	Other	16	05	1	4	5.00	$ 67,390	$ 4,773	$ 5,616	110001	191604	N/A	1232	336,949
PROBATE EXAMINER, SC	2020a	Other	16	05	1	5	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191604	N/A	1232	67,390

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	4	13.00	$ 85,810	$ 5,453	$ 7,151	110001	191606	N/A	1232	1,115,528
PROBATE INVESTIGATOR,SC	2017a	Other	16	05	1	5	4.00	$ 85,810	$ 5,453	$ 7,151	110001	191606	N/A	1232	343,239
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	0	7	1.00	$ 51,129	$ 4,036	$ 4,749	110001	191150	N/A	9200	51,129
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	1	4	4.00	$ 56,992	$ 4,036	$ 4,749	110001	191150	N/A	9200	227,969
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	1	4	1.00	$ 56,992	$ 4,036	$ 4,749	110001	191359	N/A	1310	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	1	5	7.00	$ 56,992	$ 4,036	$ 4,749	110001	191150	N/A	9200	398,946
PROCUREMENT TECHNICIAN,SC	6007	Other	9	05	1	5	1.00	$ 56,992	$ 4,036	$ 4,749	110001	191150	N/A	9400	56,992
PROCUREMENT TECHNICIAN,SC	6007	Other	9	09	0	7	1.00	$ 51,129	$ 4,036	$ 4,749	110001	191800	N/A	9500	51,129
PRODUCTION CONTROL ASSISTANT, SC	5010a	Other	9	09	1	4	4.00	$ 42,254	$ 2,999	$ 3,521	110001	191808	N/A	9500	169,017
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	4	2.00	$ 42,254	$ 2,999	$ 3,521	110001	191356	N/A	1310	84,508
PRODUCTION EQUIPMENT OPERATOR, SC	5010b	Other	9	05	1	5	1.00	$ 42,254	$ 2,999	$ 3,521	110001	191350	N/A	1310	42,254
PUBLIC INFORMATION DIRECTOR, SC	5011	Manager	13	05	1	5	1.00	$ 117,649	$ 9,804	$ 9,804	110001	191053	N/A	9100	117,649
RECORDS & INFORMATION MANAGEMENT MANAGER, S	2027c	Manager	14	09	1	5	1.00	$ 87,955	$ 6,229	$ 7,330	110001	191809	N/A	1310	87,955
RECORDS & INFORMATION MANAGEMENT PROGRAM M	1004	Manager	14	09	1	4	1.00	$ 101,469	$ 7,186	$ 8,456	110001	191802	N/A	9500	101,469
REFEREE,SUP CT	2015	Other	12	04	0	7	5.00	$ 151,971	$ 12,664	$ 12,664	110001	191403	N/A	1100	759,854
REFEREE,SUP CT	2015	Other	12	04	1	4	2.00	$ 151,971	$ 12,664	$ 12,664	110001	191403	N/A	1100	303,942
REFEREE,SUP CT	2015	Other	12	04	1	5	4.00	$ 151,971	$ 12,664	$ 12,664	110001	191403	N/A	1100	607,884
REFEREE,SUP CT	2015	Other	18	03	1	6	1.00	$ 151,971	$ 12,664	$ 12,664	190100	191601	G-191059-1-13	1100	151,971
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	4	1.00	$ 97,311	$ 7,275	$ 8,561	110001	191608	M-1906-113	1100	97,311
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	4	2.00	$ 102,730	$ 7,275	$ 8,561	110001	191608	M-1906-113	1100	205,460
RESEARCH ATTORNEY, SC	2010a	Other	7	03	1	5	1.00	$ 102,730	$ 7,275	$ 8,561	110001	191608	M-1906-113	1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	7	05	0	7	2.00	$ 92,175	$ 7,275	$ 8,561	110001	191370	N/A	1100	184,350
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 87,303	$ 7,275	$ 8,561	110001	191370	N/A	1100	87,303
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 97,311	$ 7,275	$ 8,561	110001	191370	N/A	1100	97,311
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	28.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	2,876,436
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	4	1.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	102,730
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	1.00	$ 92,175	$ 7,275	$ 8,561	110001	191370	N/A	1100	92,175
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	1.00	$ 92,175	$ 7,275	$ 8,561	110001	191370	N/A	1100	92,175
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	5	12.00	$ 102,730	$ 7,275	$ 8,561	110001	191370	N/A	1100	1,232,758
RESEARCH ATTORNEY, SC	2010a	Other	7	05	1	7	1.00	$ 87,303	$ 7,275	$ 8,561	110001	191370	N/A	1100	87,303
RISK MANAGEMENT OFFICER, SC	1004	Other	14	05	1	5	1.00	$ 85,810	$ 6,077	$ 7,151	110001	191358	N/A	1310	85,810
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	0	7	5.00	$ 56,148	$ 4,432	$ 5,216	110001	191382	N/A	1100	280,740
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	1	1.00	$ 60,764	$ 4,303	$ 5,064	110001	191382	N/A	1100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	4	11.00	$ 60,764	$ 4,303	$ 5,064	110001	191382	N/A	1100	668,400
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	05	1	5	7.00	$ 60,764	$ 4,303	$ 5,064	110001	191382	N/A	1100	425,346
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	18	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192001	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	23	1	5	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192052	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	24	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192109	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	26	0	7	1.00	$ 56,148	$ 4,432	$ 5,216	110001	192102	N/A	9100	56,148
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	29	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192082	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	32	1	4	2.00	$ 60,764	$ 4,303	$ 5,064	110001	192120	N/A	9100	121,527
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	33	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192152	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	36	1	5	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192133	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	39	1	5	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192170	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	40	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192162	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	42	1	5	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192175	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	43	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192200	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	45	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192195	N/A	9100	60,764
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	48	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192220	N/A	9100	60,764

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SECRETARY TO JUDICIAL OFFICERS, SC	5007a	Other	14	51	1	4	1.00	$ 60,764	$ 4,303	$ 5,064	110001	192213	N/A	9100	60,764
SECRETARY TO PRESIDING JUDGE,SC	5007b	Other	14	05	1	1	1.00	$ 89,708	$ 6,353	$ 7,476	110001	191002	N/A	1100	89,708
SECRETARY TO THE ASSISTANT PRESIDING JUDGE,SC	5007b	Other	14	05	1	4	1.00	$ 73,465	$ 5,493	$ 6,463	110001	191002	N/A	1100	73,465
SECRETARY TO THE EXECUTIVE OFFICER/CLERK,SC	5006b	Other	14	05	1	4	1.00	$ 80,483	$ 6,353	$ 7,476	110001	191050	N/A	9100	80,483
SECRETARY, SC	5006a	Other	9	05	1	4	1.00	$ 51,380	$ 3,643	$ 4,282	110001	191056	N/A	9100	51,380
SENIOR ACCOUNTANT, SC	3001b	Other	14	05	1	4	1.00	$ 73,828	$ 5,520	$ 6,495	110001	191150	N/A	9200	73,828
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	110001	191154	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	05	1	5	1.00	$ 62,904	$ 4,454	$ 5,242	110001	191150	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	09	1	4	4.00	$ 62,904	$ 4,454	$ 5,242	110001	191150	N/A	9200	251,616
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	23	1	5	1.00	$ 62,904	$ 4,454	$ 5,242	110001	192052	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	25	0	7	1.00	$ 56,429	$ 4,454	$ 5,242	110001	192105	N/A	9200	56,429
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	38	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	110001	192165	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	42	1	5	1.00	$ 62,904	$ 4,454	$ 5,242	110001	192175	N/A	9200	62,904
SENIOR ACCOUNTING TECHNICIAN, SC	3002b	Other	9	50	1	4	1.00	$ 62,904	$ 4,454	$ 5,242	110001	192225	N/A	9200	62,904
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 142,598	$ 11,883	$ 11,883	110001	191058	N/A	9200	142,598
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 136,851	$ 11,404	$ 11,404	110001	191380	N/A	1310	136,851
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 135,746	$ 11,312	$ 11,312	110001	191451	N/A	1220	135,746
SENIOR ADMINISTRATOR, SC	1003	Manager	13	05	1	4	1.00	$ 140,426	$ 11,702	$ 11,702	110001	191601	N/A	1231	140,426
SENIOR ADMINISTRATOR, SC	1003	Manager	13	06	1	4	1.00	$ 143,137	$ 11,928	$ 11,928	110001	191500	N/A	1212	143,137
SENIOR ADMINISTRATOR, SC	1003	Manager	13	15	1	5	1.00	$ 130,814	$ 10,901	$ 10,901	110001	191550	N/A	1211	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	18	1	5	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192001	N/A	9100	126,684
SENIOR ADMINISTRATOR, SC	1003	Manager	13	23	1	4	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192050	N/A	9100	126,684
SENIOR ADMINISTRATOR, SC	1003	Manager	13	26	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	192100	N/A	9100	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	29	1	5	1.00	$ 130,810	$ 10,901	$ 10,901	110001	192080	N/A	9100	130,810
SENIOR ADMINISTRATOR, SC	1003	Manager	13	32	1	4	1.00	$ 130,814	$ 10,901	$ 10,901	110001	192120	N/A	9100	130,814
SENIOR ADMINISTRATOR, SC	1003	Manager	13	33	1	4	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192150	N/A	9100	126,684
SENIOR ADMINISTRATOR, SC	1003	Manager	13	36	1	5	1.00	$ 135,720	$ 11,310	$ 11,310	110001	192130	N/A	9100	135,720
SENIOR ADMINISTRATOR, SC	1003	Manager	13	40	1	5	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192160	N/A	9100	126,684
SENIOR ADMINISTRATOR, SC	1003	Manager	13	45	1	4	1.00	$ 120,492	$ 10,041	$ 10,041	110001	192190	N/A	9100	120,492
SENIOR ADMINISTRATOR, SC	1003	Manager	13	51	1	4	1.00	$ 126,684	$ 10,557	$ 10,557	110001	192210	N/A	9100	126,684
SENIOR AUDITOR, SC	3001b	Other	14	05	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191058	N/A	9200	77,942
SENIOR FAMILY LAW ATTORNEY	2010b	Other	14	05	1	4	1.00	$ 118,234	$ 7,513	$ 9,853	110001	191601	M-1902-113	1231	118,234
SENIOR FAMILY LAW ATTORNEY	2010b	Other	14	05	1	5	1.00	$ 118,234	$ 7,513	$ 9,853	190100	191601	G-191058-1-13	1231	118,234
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	0	7	1.00	$ 72,034	$ 5,685	$ 6,690	110001	191152	N/A	9200	72,034
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191150	N/A	9200	77,942
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	4	2.00	$ 77,942	$ 5,520	$ 6,495	110001	191152	N/A	9200	155,884
SENIOR FINANCIAL ANALYST,SC	3005b	Other	14	05	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191152	N/A	9200	77,942
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	3.00	$ 77,942	$ 5,520	$ 6,495	110001	191302	N/A	9300	233,826
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	4	5.00	$ 77,942	$ 5,520	$ 6,495	110001	191306	N/A	9300	389,711
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	05	1	6	2.00	$ 77,942	$ 5,520	$ 6,495	110001	191302	N/A	9300	155,884
SENIOR HUMAN RESOURCES ANALYST, SC	5004b	Other	14	36	1	4	2.00	$ 77,942	$ 5,520	$ 6,495	110001	191300	N/A	9300	155,884
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	05	1	4	2.00	$ 74,197	$ 5,255	$ 6,183	110001	191353	N/A	1310	148,394
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	06	1	5	1.00	$ 74,197	$ 5,255	$ 6,183	110001	191500	N/A	1212	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	08	1	4	1.00	$ 74,197	$ 5,255	$ 6,183	110001	191410	N/A	1234	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	18	1	4	1.00	$ 74,197	$ 5,255	$ 6,183	110001	192003	N/A	9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	26	1	5	1.00	$ 74,197	$ 5,255	$ 6,183	110001	192100	N/A	9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	29	0	7	1.00	$ 68,565	$ 5,412	$ 6,369	110001	192082	N/A	9100	68,565
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	33	1	5	1.00	$ 74,197	$ 5,255	$ 6,183	110001	192152	N/A	9100	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	36	1	5	1.00	$ 74,197	$ 5,255	$ 6,183	110001	192133	N/A	1212	74,197
SENIOR JUDICIAL ASSISTANT,SC	2001b	Other	16	45	0	7	1.00	$ 68,565	$ 5,412	$ 6,369	110001	192195	N/A	9100	68,565
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191054	N/A	9100	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191200	N/A	9400	77,942

Schedule 7A: Salary and Position Worksheet
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Superior Court - Los Angeles

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	4	2.00	$ 77,942	$ 5,520	$ 6,495	110001	191358	N/A	1310	155,884
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191052	N/A	9100	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191150	N/A	9200	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	05	1	5	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191451	N/A	1220	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	0	7	1.00	$ 72,034	$ 5,685	$ 6,690	110001	191800	N/A	9500	72,034
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191100	N/A	1330	77,942
SENIOR MANAGEMENT ANALYST,SC	5001b	Other	14	09	1	4	1.00	$ 77,942	$ 5,520	$ 6,495	110001	191800	N/A	9500	77,942
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	04	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191400	N/A	1234	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	0	7	1.00	$ 61,981	$ 4,892	$ 5,756	110001	191056	N/A	9100	61,981
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	2	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191200	N/A	9400	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191062	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191300	N/A	9300	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191350	N/A	1310	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191370	N/A	1100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191601	N/A	1231	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191058	N/A	9200	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191150	N/A	9200	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	05	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191451	N/A	1220	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	06	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191500	N/A	1212	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191100	N/A	1330	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	09	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191802	N/A	9500	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	15	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	191550	N/A	1211	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	18	1	2	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192003	N/A	9400	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	23	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192050	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	26	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192102	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	29	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192082	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	32	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192120	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	33	0	7	1.00	$ 61,981	$ 4,892	$ 5,756	110001	192150	N/A	9100	61,981
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	36	1	5	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192133	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	40	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192160	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	45	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192195	N/A	9100	67,060
SENIOR MANAGEMENT SECRETARY, SC	5006b	Other	14	51	1	4	1.00	$ 67,060	$ 4,749	$ 5,588	110001	192213	N/A	9100	67,060
SENIOR PARALEGAL,SC	2011b	Other	16	05	1	4	1.00	$ -	$ 5,014	$ 5,900	190100	191601	G-191058-1-13	1231	-
SPECIAL SERVICES ASSISTANT, SC	1003	Manager	13	05	1	1	1.00	$ 143,068	$ 11,922	$ 11,922	110001	191056	N/A	9100	143,068
SR. DATABASE ADMINISTRATOR, SC	1004	Manager	13	09	1	5	1.00	$ 109,538	$ 9,128	$ 9,128	110001	191805	N/A	9500	109,538
STAFF ATTORNEY II, SC	2010b	Other	14	05	1	4	1.00	$ 83,721	$ 6,977	$ 8,667	110001	191370	N/A	1100	83,721
STAFF ATTORNEY II, SC	2010b	Other	14	05	1	4	1.00	$ 104,006	$ 6,977	$ 8,667	110001	191370	N/A	1100	104,006
STAFF ATTORNEY II, SC	2010b	Other	14	05	1	5	1.00	$ 83,721	$ 6,977	$ 8,667	110001	191370	N/A	1100	83,721
STAFF ATTORNEY III, SC	2010b	Other	14	05	1	5	1.00	$ 132,765	$ 8,906	$ 11,064	110001	191050	N/A	9100	132,765
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	0	7	1.00	$ 65,431	$ 5,165	$ 6,077	110001	191150	N/A	9400	65,431
STAFF DEVELOPMENT SPECIALIST,SC	5001a	Other	14	05	1	5	1.00	$ 70,803	$ 5,014	$ 5,900	110001	191353	N/A	1310	70,803
SUPERVISING PROBATE ATTORNEY, SC	2010c	Manager	14	05	1	4	1.00	$ 151,664	$ 10,742	$ 12,639	110001	191603	N/A	1232	151,664
SUPERVISING PROBATE EXAMINER, SC	2017c	Supervisor	16	05	1	5	1.00	$ 75,119	$ 5,320	$ 6,260	110001	191604	N/A	1232	75,119
SUPERVISING PROBATE INVESTIGATOR,SC	2017c	Manager	16	05	1	5	1.00	$ 98,999	$ 7,011	$ 8,250	110001	191606	N/A	1232	98,999
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	4	3.00	$ 110,077	$ 7,796	$ 9,173	110001	191370	N/A	1100	330,231
SUPERVISING RESEARCH ATTORNEY,SC	2010b	Manager	14	05	1	5	2.00	$ 110,077	$ 7,796	$ 9,173	110001	191370	N/A	1100	220,154
SUPERVISOR,SECRETARY TO JUDICIAL OFFICERS,SC	5008	Supervisor	14	05	1	3	1.00	$ 67,390	$ 4,773	$ 5,616	110001	191382	N/A	1100	67,390
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	4	3.00	$ 106,605	$ 7,550	$ 8,884	110001	191605	N/A	1231	319,814
SUPV. FAMILY COURT SERVICES SPECIALIST, SC	2018c	Supervisor	14	05	1	5	1.00	$ 106,605	$ 7,550	$ 8,884	110001	191605	N/A	1231	106,605
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	4.00	$ 94,477	$ 6,690	$ 7,873	110001	191802	N/A	9500	377,908
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	4	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191808	N/A	9500	94,477
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191802	N/A	9500	94,477

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Los Angeles

Superior Court - Los Angeles
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SYSTEMS & NETWORK ADMINISTRATOR III, SC	4003	Other	14	09	1	5	1.00	$ 94,477	$ 6,690	$ 7,873	110001	191808	N/A	9500	94,477
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	4	3.00	$ 84,131	$ 5,958	$ 7,011	110001	191802	N/A	9500	252,393
SYSTEMS & NETWORKS ADMINISTRATOR I, SC	4005	Other	9	09	1	5	2.00	$ 84,131	$ 5,958	$ 7,011	110001	191802	N/A	9500	168,262
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	05	0	7	1.00	$ 81,281	$ 6,416	$ 7,550	110001	191150	N/A	9400	81,281
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	3.00	$ 90,598	$ 6,416	$ 7,550	110001	191802	N/A	9500	271,794
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	4	1.00	$ 90,598	$ 6,416	$ 7,550	110001	191808	N/A	9500	90,598
SYSTEMS & NETWORKS ADMINISTRATOR II, SC	4005	Other	9	09	1	5	2.00	$ 90,598	$ 6,416	$ 7,550	110001	191802	N/A	9500	181,196
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	1.00	$ 74,197	$ 5,255	$ 6,183	110001	191356	N/A	1310	74,197
TECHNICAL SERVICES MANAGER,SC	4004c	Supervisor	16	05	1	5	2.00	$ 74,197	$ 5,255	$ 6,183	110001	191359	N/A	1310	148,394
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	4	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191200	N/A	9400	89,158
TRANSPORTATION WORKER II,SC	6001a	Other	9	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191200	N/A	9400	89,158
VIDEO PRODUCTION SPECIALIST, SC	6001a	Other	14	05	1	5	1.00	$ 47,724	$ 3,387	$ 3,977	110001	191385	N/A	1310	47,724
VIDEO PRODUCTION TECHNICIAN, SC	6001a	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191385	N/A	1310	44,579
WAREHOUSE SUPERVISOR, SC	6001c	Supervisor	15	05	1	5	1.00	$ 58,128	$ 4,117	$ 4,844	110001	191150	N/A	9400	58,128
WAREHOUSE WORKER I,SC	6001a	Other	9	09	0	7	1.00	$ 37,964	$ 2,999	$ 3,521	110001	191809	N/A	1310	37,964
WAREHOUSE WORKER I,SC	6001a	Other	9	09	1	4	2.00	$ 42,254	$ 2,999	$ 3,521	110001	191809	N/A	1310	84,508
WAREHOUSE WORKER II,SC	6001a	Other	9	05	0	7	1.00	$ 40,055	$ 3,164	$ 3,715	110001	191150	N/A	9400	40,055
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	4	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	5	2.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9400	89,158
WAREHOUSE WORKER II,SC	6001a	Other	9	05	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191150	N/A	9400	44,579
WAREHOUSE WORKER II,SC	6001a	Other	9	09	1	5	1.00	$ 44,579	$ 3,164	$ 3,715	110001	191809	N/A	1310	44,579
**Totals ----------> **							**4,866.00**								**$ 323,094,901**

Facility Table
FY 2013-14

Superior Court - Los Angeles

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Records Center
2	2	Central Arraignment Courthouse
3	3	Central Civil West Courthouse
4	4	Edmund D. Edelman Children's Courthouse
5	5	Stanley Mosk Courthouse
6	6	Clara Shortridge Foltz Criminal Justice Center
7	7	East Los Angeles Courthouse
8	8	Eastlake Juvenile Courthouse
9	9	Hall of Records
10	10	Hollywood Courthouse
11	11	Inglewood Juvenile Courthouse
12	12	David V. Kenyon Juvenile Justice Center
13	13	Los Padrinos Juvenile Courthouse
14	14	Mental Health Courthouse
15	15	Metropolitan Courthouse
16	16	West Covina Courthouse
17	17	Pomona Courthouse (North)
18	18	Pomona Courthouse (South)
19	19	El Monte Courthouse
20	20	Burbank Courthouse
21	21	Glendale Courthouse
22	22	Lancaster Juvenile Courthouse
23	23	Michael D. Antonovich Antelope Valley Courthouse
24	24	Chatsworth Courthouse
25	25	Santa Clarita Courthouse
26	26	San Fernando Courthouse
27	27	Sylmar Juvenile Courthouse
28	28	Alhambra Courthouse
29	29	Pasadena Courthouse
30	30	Monrovia Courthouse
31	31	Van Nuys Courthouse (West)
32	32	Van Nuys Courthouse (East)
33	33	Compton Courthouse
34	34	San Pedro Courthouse Annex
35	35	Catalina Courthouse
36	36	Long Beach Courthouse
37	37	San Pedro Courthouse
38	38	Downey Courthouse
39	39	Bellflower Courthouse
40	40	Norwalk Courthouse
41	41	Huntington Park Courthouse
42	42	Whittier Courthouse
43	43	Inglewood Courthouse
44	44	Redondo Beach Courthouse
45	45	Torrance Courthouse
46	46	Torrance Courthouse Annex
47	47	Airport Courthouse
48	48	Beverly Hills Courthouse
49	49	Culver City Courthouse
50	50	Malibu Courthouse
51	51	Santa Monica Courthouse
52	52	West Los Angeles Courthouse
53	53	Monrovia Warehouse
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Retirement Benefits

FY 2013-14

Superior Court - Los Angeles			

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	A	LACERA Retirement Plan A	25.090%	0.000%	25.090%
2	B	LACERA Retirement Plan B	17.950%	0.000%	17.950%
3	C	LACERA Retirement Plan C	17.540%	0.000%	17.540%
4	D	LACERA Retirement Plan D	18.240%	0.000%	18.240%
5	E	LACERA Retirement Plan E	19.090%	0.000%	19.090%
6	0	No Retirement Plan	0.000%	0.000%	0.000%
7	G	LACERA Retirement Plan G	17.810%	0.000%	17.810%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2013-14

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Cafeteria Plan	Prof Dev Allow	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Administrative and Technical Staff Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Legal Professionals Unit	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.682%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.442%	20.095%	5.097%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.117%	19.229%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.117%	19.229%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.117%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.117%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Permanent Status - As Needed	AS NEEDED	AFSCME	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.443%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2013-14

Superior Court - Los Angeles

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Long Term Disability Health	Retiree Health	Cert of Participation	Pension Oblg Bond	Health Subsidy	Dental Subsidy	Dependent Care
1	Clerical and Office Services Employees Unit	CLERICAL & OFF SRVCS EMPS-OPTIONS	SEIU	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
2	Personnel Unit	ADMN & TECH STAFF PRSNL - OPTIONS	SEIU	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
3	Legal Processing Unit	SC-O/L660 LEGAL PROCESSING UNIT	SEIU	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
4	Court Reporters Unit	SC-O/L660 COURT REPORTERS	SEIU	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
5	Professional Unit	SC-C/AFSCME PROFESSIONAL UNIT	AFSCME	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
6	Judicial Assistants Unit	SC-C/AFSCME L575 JUDICIAL ASSISTANTS	AFSCME	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
7	Legal Professionals Unit	SC-C/AFSCME L3271 LEGAL PROFESSIONALS	AFSCME	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
8	Technical Unit	SC-C/AFSCME PARALEGAL UNIT	AFSCME	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
9	Administrative Support Unit	SC-C/AFSCME L3302 ADMIN SUPPORT UNIT	AFSCME	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
10	Superior Court Supervisory Unit	SC-SUPERVISORY UNIT-SEIU/OPTIONS	SEIU	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
11	Non-Rep FLEX	MUNICIPAL COURT CLASSES - NON-REP FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 7,202	$ 409	$ 105
12	Judicial Officers MEGAFLEX	SUPERIOR COURT JUDGES - MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 7,202	$ 409	$ 105
13	Non-Rep MAPP MEGAFLEX/FLEX	SC-MAPP NON-REP MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 7,202	$ 409	$ 105
14	Non-Rep MEGAFLEX/FLEX	SC-NON-REPRESENTED MEGAFLEX/FLEX	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 7,202	$ 409	$ 105
15	Non-Rep Options	SC-OPTIONS/NON-REPRESENTED ITEMS	Not Represented	$ 14,100	$ -	$ -	$ -	$ -	$ 14,100	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 342	$ 81
16	Non-Rep Choices	SC-CHOICES/NON-REPRESENTED ITEMS	Not Represented	$ 13,783	$ -	$ -	$ -	$ -	$ 13,783	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
17	Other Non-Rep	OTHER NON-REPRESENTED CLASSES	Not Represented	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	Permanent Status - As Needed	AS NEEDED	AFSCME	$ 9,402	$ -	$ -	$ -	$ -	$ 9,402	$ 2,237	$ -	$ 47	$ -	$ 522	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	Interpreters - Regular	INTERPRETERS	CFI-BACI,NG-CWA	$ 12,781	$ -	$ -	$ -	$ -	$ 12,781	$ 2,237	$ -	$ 47	$ 76	$ 522	$ -	$ -	$ 95	$ 4,396	$ -	$ -	$ 72	$ 328	$ 66
20	Interpreters - As Needed	INTERPRETERS	CFI-BACI,NG-CWA	$ 11,012	$ -	$ -	$ -	$ -	$ 11,012	$ 2,237	$ -	$ 47	$ -	$ 522	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	Court Reporters 3/5 Employees	SC-O/L660 COURT REPORTERS	SEIU	$ 9,402	$ -	$ -	$ -	$ -	$ 9,402	$ 2,237	$ -	$ 47	$ -	$ 522	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Los Angeles

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Clerical and Office Services Employees Unit	1						0.00%
2	Administrative and Technical Staff Personnel Unit	2						0.00%
3	Legal Processing Unit	3						0.00%
4	Court Reporters Unit	4						0.00%
5	Professional Unit	5						0.00%
6	Judicial Assistants Unit	6						0.00%
7	Legal Professionals Unit	7						0.00%
8	Technical Unit	8						0.00%
9	Administrative Support Unit	9						0.00%
10	Superior Court Supervisory Unit	10						0.00%
11	Non-Rep FLEX	11						0.00%
12	Judicial Officers MEGAFLEX	12						0.00%
13	Non-Rep MAPP MEGAFLEX/FLEX	13						0.00%
14	Non-Rep MEGAFLEX/FLEX	14						0.00%
15	Non-Rep Options	15						0.00%
16	Non-Rep Choices	16						0.00%
17	Other Non-Rep	17						0.00%
18	Permanent Status - As Needed	18						0.00%
19	Interpreters - Regular	19						0.00%
20	Interpreters - As Needed	20						0.00%
21	Court Reporters 3/5 Employees	21						0.00%