

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Lassen
County Number
(for AOC Use): 18

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Andi Ashby
Contact's Phone: 530-251-8205 ext 139
E-mail Address: andi.ashby@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Cook
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Schedule 7A FY 2013-14

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 1,488,829.65
OASDI & Medicare	\$ 113,895.47
Retirement	\$ 214,800.57
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,037.22
Health Insurance	\$ 187,328.00
Other Insurance	\$ 20,102.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 128,700.00
Total Salary and Benefit Budget	\$ 2,177,693.01

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Lassen

Superior Court - Lassen
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	1	1	2	0.25	\$ 151,968	\$ 12,664	\$ 12,664	190100	181000	G-181059-1-12	1100	37,992
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 68,023	\$ 5,343	\$ 6,819	110001	181000		9200	34,011
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 68,023	\$ 5,343	\$ 6,819	110001	181000		9300	34,012
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,048	\$ 2,834	\$ 3,445	110001	181000		9200	19,524
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,048	\$ 2,834	\$ 3,445	110001	181000		9300	19,524
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 34,004	\$ 2,834	\$ 3,445	110001	181000		9200	17,002
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 34,004	\$ 2,834	\$ 3,445	110001	181000		9300	17,002
Court Attendant	2005a	Other	1	1	0	1	1.00	\$ 8,085	\$ 2,250	\$ 2,695	110001	181000		1340	8,085
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 8,085	\$ 2,250	\$ 2,695	110001	181000		1340	8,085
Court Attendant	2005a	Other	1	1	1	1	1.00	\$ 8,085	\$ 2,250	\$ 2,695	110001	181000		1340	8,085
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 31,199	\$ 2,353	\$ 2,821	110001	181000		1310	31,199
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 29,663	\$ 2,353	\$ 2,821	120001	181000		2110	7,416
Court Clerk I	2001a	Other	1	1	1	1	0.75	\$ 29,663	\$ 2,353	\$ 2,821	110001	181000		1211	22,247
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,103	\$ 2,575	\$ 3,092	110001	181000		1220	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,103	\$ 2,575	\$ 3,092	110001	181000		1231	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,103	\$ 2,575	\$ 3,092	110001	181000		1100	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 37,103	\$ 2,575	\$ 3,092	110001	181000		1212	18,552
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1212	20,336
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1100	20,336
Court Clerk II	2002a	Other	1	1	1	1	0.25	\$ 38,980	\$ 2,575	\$ 3,261	110001	181000		1211	9,745
Court Clerk II	2002a	Other	1	1	1	1	0.75	\$ 38,980	\$ 2,575	\$ 3,261	120001	181000		2110	29,235
Court Clerk III	2001b	Other	1	1	1	1	0.75	\$ 40,671	\$ 2,821	\$ 3,389	190100	181000		1231	30,503
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1211	10,168
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 64,116	\$ 2,821	\$ 3,389	110001	181000		1220	16,029
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 64,116	\$ 2,821	\$ 3,389	110001	181000		1330	32,058
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 64,116	\$ 2,821	\$ 3,389	110001	181000		1231	16,029
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1232	20,336
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1220	10,168
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1212	10,168
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1234	10,676
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1212	21,351
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1233	10,676
Court Clerk III	2001b	Other	1	1	1	1	0.35	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1310	14,946
Court Clerk III	2001b	Other	1	1	1	1	0.40	\$ 42,702	\$ 2,821	\$ 3,559	190100	181000	G-181058-1-12	1231	17,081
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1231	10,676
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1232	10,676
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1233	21,351
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1212	10,676
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 42,702	\$ 2,821	\$ 3,559	190100	181000	G-181059-1-12	1231	21,351
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 42,702	\$ 2,821	\$ 3,559	110001	181000		1220	21,351
Court Executive Officer	1001	Other	4	1	1	1	1.00	\$ 100,500	\$ 8,375	\$ 8,375	110001	181000		9100	100,500
Court Operations Manager	1004	Manager	3	1	1	1	0.75	\$ 81,827	\$ 5,343	\$ 6,819	110001	181000		1310	61,370
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,827	\$ 5,343	\$ 6,819	110001	181000		1320	20,457
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 76,257	\$ 5,228	\$ 6,355	110001	181000		1100	76,257
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 61,068	\$ 3,797	\$ 5,089	110001	181000		1220	30,534
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 61,068	\$ 3,797	\$ 5,089	110001	181000		1231	30,534
Court Supervisor	2001c	Supervisor	3	1	1	1	0.45	\$ 61,074	\$ 3,797	\$ 5,078	110001	181000		1211	27,483
Court Supervisor	2001c	Supervisor	3	1	1	1	0.30	\$ 61,074	\$ 3,797	\$ 5,078	110001	181000		1212	18,322
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 61,074	\$ 3,797	\$ 5,078	110001	181000		1100	15,269
Executive Assistant	5006b	Other	3	1	1	1	1.00	\$ 55,392	\$ 3,280	\$ 3,987	110001	181000		1100	55,392
File Clerk	5003a	Other	7	1	1	2	0.50	\$ 21,845	\$ 1,883	\$ 2,250	110001	181000		1310	10,922
File Clerk	5003a	Other	7	1	1	2	0.50	\$ 22,592	\$ 1,889	\$ 2,250	110001	181000		1310	11,296

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Lassen

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
General Services Asst II	6003a	Other	1	1	1	1	1.00	\$ 30,899	\$ 2,151	\$ 2,575	110001	181000		9400	30,899
General Services Asst II	6003a	Other	7	1	1	2	0.50	\$ 27,005	\$ 2,151	\$ 2,575	110001	181000		9400	13,503
Juvenile Programs Coordinator	5001a	Other	1	1	1	1	0.40	\$ 42,600	\$ 2,953	\$ 3,550	110001	181000		1233	17,040
Juvenile Programs Coordinator	5001a	Other	1	1	1	1	0.60	\$ 42,600	\$ 2,953	\$ 3,550	110001	181000		1234	25,560
Mediator	2018a	Other	2	1	1	1	1.00	\$ 72,616	\$ 4,979	\$ 6,051	110001	181000		1231	72,616
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 37,103	\$ 2,353	\$ 3,092	110001	181000		1310	37,103
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1100	49,733
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1310	49,733
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Totals ----->							31.75								\$ 1,488,830

Facility Table FY 2013-14

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
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Retirement Benefits

FY 2013-14

Superior Court - Lassen			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	11.679%	3.500%	15.179%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know					0.00%
2	Professional Unit	2	Don't Know					0.00%
3	Management/Confidential	3	Don't Know					0.00%
4	Executive	4	Don't Know					0.00%
5	SJO	5	Don't Know					0.00%
6	Temporary Part-time	6	Don't Know					0.00%
7	Part-time non-benefited	7	Don't Know					0.00%
8	Full-time Limited Term	8	Don't Know					0.00%