

**Judicial Council of California**

**Schedule 7A**

**Certification**

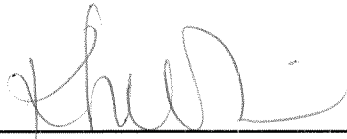
**FY 2013-14**

**Court:** Superior Court - Lake

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



6-18-13

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Lake  
**County Number**  
**(for AOC Use):** 17

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Krista LeVier  
**Contact's Phone:** (707) 263-2575  
**E-mail Address:** krista.levier@lake.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** same  
**Preparer's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

# Schedule 7A FY 2013-14

Superior Court - Lake

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	longevity, bilingual, step increases
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
We will not know whether or not there will be any negotiated salary increases until December 31, 2013. The worksheet will not allow me to enter this date.	
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
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10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 1,549,503.00
OASDI & Medicare	\$ 117,608.65
Retirement	\$ 295,614.83
Deferred Compensation	\$ -
Workers' Compensation	\$ 36,743.96
Health Insurance	\$ 193,176.00
Other Insurance	\$ 31,093.33
Other Benefits (Salary Driven and Non Salary Driven)	\$ 864.32
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,224,604.09</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Lake

17

17.TXT

Superior Court - Lake

Superior Court - Lake  
17

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Adm Services Manager	1004	Manager	5	1	0	2	0.50	\$ 72,792	\$ 7,967	\$ 9,684	110001	170110		9300	36,396
Admin Services Manager	1004	Manager	5	1	0	2	0.50	\$ 72,792	\$ 7,967	\$ 9,684	110001	170110		9200	36,396
Commissioner	2014	Other	13	1	1	1	0.20	\$ 154,670	\$ 12,889	\$ 12,889	110001	170110		1100	30,934
Commissioner-AB1058	2014	Other	13	1	1	1	0.40	\$ 154,670	\$ 12,889	\$ 12,889	110001	170110	G-171059-1-12	1100	61,868
Confidential Judicial Assistant	5007a	Other	17	1	1	1	1.00	\$ 41,106	\$ 2,739	\$ 3,329	110001	170110		1100	41,106
Court Clerk II	2001a	Other	19	1	1	2	1.00	\$ 26,518	\$ 2,298	\$ 2,794	110001	170210		1100	26,518
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 34,115	\$ 2,534	\$ 3,080	110001	170110		1100	34,115
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 38,030	\$ 2,534	\$ 3,080	110001	170110		1100	38,030
Court Clerk III	2001a	Other	16	1	1	1	1.00	\$ 38,030	\$ 2,534	\$ 3,080	110001	170110		1100	38,030
Court Clerk III	2001a	Other	9	1	1	2	1.00	\$ 25,960	\$ 2,534	\$ 3,080	110001	170210		1100	25,960
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 26,670	\$ 2,534	\$ 3,080	110001	170110		1100	26,670
Court Clerk III	2001a	Other	17	2	1	1	1.00	\$ 38,957	\$ 2,534	\$ 3,080	110001	170210		1100	38,957
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 37,102	\$ 2,534	\$ 3,080	110001	170110		1100	37,102
Court Clerk III	2001a	Other	17	1	1	1	1.00	\$ 38,030	\$ 2,534	\$ 3,080	110001	170110		1100	38,030
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 37,102	\$ 2,534	\$ 3,080	110001	170210		1100	37,102
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 38,493	\$ 2,534	\$ 3,080	110001	170110	G-171059-1-12	1231	38,493
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 38,030	\$ 2,534	\$ 3,080	110001	170110		1100	38,030
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 37,102	\$ 2,534	\$ 3,080	110001	170110		1100	37,102
Court Executive Officer	1001	Manager	19	1	1	1	1.00	\$ 128,673	\$ 10,419	\$ 12,664	110001	170110		9100	128,673
Court Operations Manager	1004	Manager	13	1	1	1	1.00	\$ 81,171	\$ 5,516	\$ 6,705	110001	170110		1310	81,171
Court Reporter III	2006a	Other	5	1	1	1	1.00	\$ 72,312	\$ 4,818	\$ 5,856	110001	170110		1100	72,312
Court Reporter III	2006a	Other	4	1	1	1	1.00	\$ 70,548	\$ 4,818	\$ 5,856	110001	170110		1100	70,548
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 70,548	\$ 4,818	\$ 5,856	110001	170110		1100	70,548
Fiscal Technician	3002a	Other	17	1	1	1	1.00	\$ 38,486	\$ 2,787	\$ 3,388	110001	170110		9200	38,486
Information Systems Manager	4001a	Other	13	1	1	1	1.00	\$ 74,220	\$ 4,964	\$ 6,034	110001	170110		9500	74,220
Judicial Services Coordinator	2004c	Other	5	1	1	1	1.00	\$ 54,410	\$ 3,457	\$ 4,202	110001	170110		1100	54,410
Self Help Coordinator	1004	Other	2	2	1	1	0.40	\$ 64,310	\$ 3,953	\$ 4,853	110001	170110		1310	25,724
Self Help Coordinator FLF	1004	Other	2	2	1	1	0.30	\$ 64,310	\$ 3,953	\$ 4,853	110001	170110	G-171058-1-12	1231	19,293
Self Help Coordinator Self Help	1004	Other	2	2	1	1	0.30	\$ 64,310	\$ 3,953	\$ 4,853	110001	170110	M-1702-111	1310	19,293
Sr. Confidential Judicial Assistant	5007b	Other	2	1	1	1	1.00	\$ 46,424	\$ 3,019	\$ 3,670	110001	170110		1100	46,424
Sr. Court Analyst	3005b	Other	5	1	1	1	1.00	\$ 55,770	\$ 3,811	\$ 4,630	110001	170110		9200	55,770
Sr. Court Clerk	2001a	Other	5	2	1	1	1.00	\$ 44,820	\$ 2,534	\$ 3,080	110001	170110		1100	44,820
Sr. Court Clerk	2001b	Other	2	1	1	1	1.00	\$ 43,753	\$ 2,534	\$ 3,080	110001	170110		1100	43,753
Sr. Court Clerk	2001b	Other	4	1	1	1	1.00	\$ 43,219	\$ 2,534	\$ 3,080	110001	170110		1100	43,219
<b>Totals -----&gt;</b>							<b>29.60</b>								<b>\$ 1,549,503</b>

# Facility Table FY 2013-14

Superior Court - Lake

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins

# Retirement Benefits

FY 2013-14

Superior Court - Lake

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	PERS	12.361%	7.000%	19.361%
2	2	PERS Tier 2	12.361%	3.500%	15.861%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%





**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Opt Out MDV			\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	EE M: EE1 D/V			\$ 6,300	\$ 696	\$ 144	\$ -	\$ -	\$ 7,140	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	EE M: EE2 D/V: Life EE			\$ 6,300	\$ 1,080	\$ 264	\$ -	\$ -	\$ 7,644	\$ 1,241	\$ -	\$ 1,014	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	EE M/D/V			\$ 6,300	\$ 420	\$ 108	\$ -	\$ -	\$ 6,828	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	EE1 M/D/V			\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	EE M: EE1 D: EE V			\$ 6,300	\$ 696	\$ 108	\$ -	\$ -	\$ 7,104	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	EE M: EE2 D: EE1			\$ 6,300	\$ 1,080	\$ 144	\$ -	\$ -	\$ 7,524	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Opt Out M: EE1 D/V			\$ -	\$ 696	\$ 144	\$ 3,300	\$ -	\$ 4,140	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Opt Out M: EE D/V: Life EE			\$ -	\$ 420	\$ 108	\$ 3,300	\$ -	\$ 3,828	\$ 1,241	\$ -	\$ 1,014	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Opt Out M: EE2 D/V			\$ -	\$ 1,080	\$ 264	\$ 3,300	\$ -	\$ 4,644	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ 7,356	\$ 1,080	\$ 264	\$ -	\$ -	\$ 8,700	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12				\$ 6,300	\$ 696	\$ 144	\$ -	\$ -	\$ 7,140	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Opt Out MDV			\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	EE1 M/D/V			\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Non-Benefited			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,241	\$ -	\$ 1,014	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	EE M: EE2 D/V			\$ 6,300	\$ 1,080	\$ 264	\$ -	\$ -	\$ 7,644	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	EE M/D/V: Life EE			\$ 6,300	\$ 420	\$ 108	\$ -	\$ -	\$ 6,828	\$ 1,241	\$ -	\$ 1,014	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18				\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	EE3 M/D/V			\$ 7,356	\$ 1,080	\$ 264	\$ -	\$ -	\$ 8,700	\$ 1,241	\$ -	\$ 1,014	\$ 41	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Lake

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Opt Out MDV	1	Don't Know					0.00%
2	EE M: EE1 D/V	2	Don't Know					0.00%
3	EE M: EE2 D/V: Life EE	3	Don't Know					0.00%
4	EE M/D/V	4	Don't Know					0.00%
5	EE1 M/D/V	5	Don't Know					0.00%
6	EE M: EE1 D: EE V	6	Don't Know					0.00%
7	EE M: EE2 D: EE1	7	Don't Know					0.00%
8	Opt Out M: EE1 D/V	8	Don't Know					0.00%
9	Opt Out M: EE D/V: Life EE	9	Don't Know					0.00%
10	Opt Out M: EE2 D/V	10	Don't Know					0.00%
11	EE2 M/D/V	11	Don't Know					0.00%
12	EE M: EE1 D/V	12	Don't Know					0.00%
13	Opt Out MDV	13	Don't Know					0.00%
14	EE1 M/D/V	14	Don't Know					0.00%
15	Non-Benefited	15	Don't Know					0.00%
16	EE M: EE2 D/V	16	Don't Know					0.00%
17	EE M/D/V: Life EE	17	Don't Know					0.00%
18	EE2 M/D/V NO FICA	18	Don't Know					0.00%
19	EE3 M/D/V NO FICA	19	Don't Know					0.00%