

Judicial Council of California

Schedule 7A


Certification

FY 2013-14

Court: Superior Court - Kings

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Kings
County Number
(for AOC Use): 16

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sandy Salyer
Contact's Phone: 559-582-1010, Ext. 5010
E-mail Address: ssalyer@kings.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sandy Salyer
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2013-14

Superior Court - Kings

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Court pays bilingual pay to individual employees that perform this function
2	Custodial staff receives an annual uniform allowance.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement benefits are paid to CalPers
2	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	There are no NSI effective in FY 2013-14
2	
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General comments	
1	The extra help limited term employee is for coverage during our case management implementation and deployment. He will be eligible for CalPers after he is with the court 6 months.
2	All positions that have been vacated due to resignation, termination or retirement are not being filled due to budget constraints.
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Kings

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 4,643,500.60
OASDI & Medicare	\$ 349,099.65
Retirement	\$ 649,859.37
Deferred Compensation	\$ -
Workers' Compensation	\$ 111,537.42
Health Insurance	\$ 624,039.07
Other Insurance	\$ 58,631.81
Other Benefits (Salary Driven and Non Salary Driven)	\$ 43,304.70
Total Salary and Benefit Budget	\$ 6,479,972.62

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Kings

Superior Court - Kings
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	1	3	1	1	0.50	\$ 126,641	\$ 10,553	\$ 10,553	190100	162130	G-161059-1-1	1100	63,321
AB 1058 Commissioner	2014	Other	1	3	1	1	0.10	\$ 126,641	\$ 10,553	\$ 10,553	110001	162130		1100	12,664
Admin Svcs Assist	5003a	Other	5	1	1	5	1.00	\$ 37,731	\$ 2,465	\$ 3,302	110001	161100		9100	37,731
Chief Deputy Court Executive Officer	1002	Manager	3	1	1	3	1.00	\$ 136,000	\$ 11,333	\$ 11,333	110001	161100		9100	136,000
Court Commissioner	2014	Other	1	1	1	1	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	162130		1100	151,971
Court Executive Officer	1001	Manager	3	1	1	3	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	161100		9100	151,970
Court Interpreter	2019a	Other	6	1	1	6	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	162700		1320	73,112
Court Interpreter	2019a	Other	6	1	1	6	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	162700		1320	73,112
Court Reporter Svcs Coordinator	2006b	Other	4	1	1	4	1.00	\$ 75,000	\$ 4,583	\$ 6,250	110001	162100		1100	75,000
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,330	\$ 2,742	\$ 3,675	110001	162300		1212	41,330
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,579	\$ 2,742	\$ 3,675	110001	162300		1212	41,579
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162300		1212	41,995
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1212	44,096
Court Service Clerk II	2002a	Other	2	1	1	2	0.25	\$ 35,987	\$ 2,742	\$ 3,675	190100	162400	G-161059-1-1	1231	8,997
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 45,136	\$ 2,742	\$ 3,675	110001	162400		1220	45,136
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,163	\$ 2,742	\$ 3,675	110001	162400		1234	41,163
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1233	44,096
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1220	44,096
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,579	\$ 2,742	\$ 3,675	110001	162300		1310	41,579
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 40,165	\$ 2,742	\$ 3,675	110001	162300		1212	40,165
Court Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1212	44,096
Court Services Clerk II	2002a	Other	2	3	1	2	1.00	\$ 43,133	\$ 2,742	\$ 3,675	110001	162300		1212	43,133
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162300		1310	41,995
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	110001	162400		1220	39,998
Court Services Clerk II	2002a	Other	2	1	1	2	0.50	\$ 44,096	\$ 2,742	\$ 3,675	190100	162400	G-161059-1-1	1231	22,048
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 43,035	\$ 2,742	\$ 3,675	110001	162400		1220	43,035
Court Services Clerk II	2002a	Other	2	1	1	2	0.75	\$ 35,987	\$ 2,742	\$ 3,675	110001	162400		1220	26,990
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1231	44,096
Court Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,533	190100	162400	G-161059-1-1	1231	44,096
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 39,250	\$ 2,780	\$ 3,725	110001	162100		1100	39,250
Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 40,539	\$ 2,780	\$ 3,725	110001	162100		1100	40,539
Courtroom Clerk II	2003a	Other	2	3	1	2	1.00	\$ 44,699	\$ 2,919	\$ 3,910	190100	162100	G-161059-1-1	1231	44,699
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 44,699	\$ 2,919	\$ 3,910	110001	162100		1100	44,699
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 45,534	\$ 2,919	\$ 3,910	110001	162100		1100	45,534
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,761	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 44,699	\$ 2,919	\$ 3,761	110001	162100		1100	44,699
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 41,728	\$ 2,919	\$ 3,910	110001	162100		1100	41,728
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 46,925	\$ 2,919	\$ 3,910	110001	162100		1100	46,925
Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 38,452	\$ 2,919	\$ 3,910	110001	162100		1100	38,452
Ct Svcs Clerk I	2002a	Other	2	2	1	2	0.50	\$ 41,038	\$ 2,612	\$ 3,500	110001	162300		1211	20,519
Ct Rm Clerk I	2003a	Other	2	1	1	2	1.00	\$ 46,301	\$ 2,742	\$ 3,675	110001	162100		1100	46,301
Ct Rm Clerk I	2003a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162100		1100	41,995
Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1211	44,096
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 35,052	\$ 2,742	\$ 3,675	110001	162300		1211	35,052
Ct Services Clerk I	2002a	Other	2	2	1	2	0.50	\$ 41,038	\$ 2,742	\$ 3,675	110001	162300		1212	20,519
Ct Services Clerk I	2002a	Other	2	1	1	2	1.00	\$ 36,092	\$ 2,612	\$ 3,500	110001	162300		1212	36,092
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1220	44,096
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1310	44,096
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162400		1231	41,995
Ct Services Clerk II	2002a	Other	2	1	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162300		1212	22,568
Ct Services Clerk II	2002a	Other	2	1	1	2	0.50	\$ 45,136	\$ 2,742	\$ 3,675	110001	162300		1211	22,568
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 41,995	\$ 2,742	\$ 3,675	110001	162300		1212	41,995
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 44,096	\$ 2,742	\$ 3,675	110001	162300		1212	44,096
Ct Services Clerk II	2002a	Other	2	1	1	2	0.50	\$ 44,096	\$ 2,742	\$ 3,675	110001	162400		1220	22,048
Ct Services Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,998	\$ 2,742	\$ 3,675	110001	162400		1220	39,998
Ct Services Clerk III	2002b	Other	2	1	1	2	0.25	\$ 47,403	\$ 2,947	\$ 3,950	110001	162300		1211	11,851
Ct Services Clerk III	2002b	Other	2	1	1	2	0.75	\$ 47,403	\$ 2,947	\$ 3,950	110001	162300		1212	35,552
Ct Services Supervisor	2001e	Other	2	1	1	2	0.50	\$ 53,082	\$ 3,300	\$ 4,423	110001	162300		1211	26,541
Ct Services Supervisor	2001e	Other	2	1	1	2	0.50	\$ 53,082	\$ 3,300	\$ 4,423	110001	162300		1212	26,541
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,474	\$ 2,317	\$ 3,106	110001	161400		9400	37,474
Custodian I	6003a	Other	2	1	1	2	1.00	\$ 37,474	\$ 2,317	\$ 3,106	110001	161400		9400	37,474
Dep Court Admin II Civil	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162400		1220	51,000
Dep Court Admin III Civil	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	162400		1220	65,000
Dep Ct Admin II	2002c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 3,750	\$ 4,584	110001	162300		1330	51,000
Deputy Court Admin III Business Svcs	1004	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	161400		9400	63,000
Deputy Court Admin III Compliance & Training	1004	Manager	3	1	1	3	1.00	\$ 65,000	\$ 4,583	\$ 6,250	110001	161100		1310	65,000
Deputy Court Admin III Courtroom Services	2003c	Supervisor	3	1	1	3	1.00	\$ 51,000	\$ 4,583	\$ 6,250	110001	162100		1100	51,000
Deputy Court Admin III IT	1004	Supervisor	3	1	1	3	1.00	\$ 69,000	\$ 4,583	\$ 6,250	110001	161500		9500	69,000
Deputy Court Administrator III Jury	2023c	Manager	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162600		1330	63,000
Deputy Jury Services Clerk II	2002b	Other	2	1	1	2	1.00	\$ 52,104	\$ 3,175	\$ 4,255	110001	162600		1330	52,104

**Schedule 7A: Salary and Position Worksheet
FY 2013-14**

Superior Court - Kings

Superior Court - Kings
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Director of Family Services	2018c	Manager	3	1	1	3	1.00	\$ 84,000	\$ 6,667	\$ 8,333	110001	162500		1231	84,000
Director of Finance	1003	Manager	3	1	1	3	1.00	\$ 99,000	\$ 7,083	\$ 8,750	110001	161200		9200	99,000
Director of Human Resources	1003	Manager	3	1	1	3	1.00	\$ 92,000	\$ 6,667	\$ 8,333	110001	161300		9300	92,000
Director of Information Technology	1003	Manager	3	1	1	3	1.00	\$ 94,000	\$ 6,667	\$ 8,333	110001	161500		9500	94,000
Fiscal Clerk II	2002a	Other	2	1	1	5	0.75	\$ 42,366	\$ 2,655	\$ 3,560	110001	161200		1330	31,775
Fiscal Clerk II	3003a	Other	5	1	1	5	0.25	\$ 42,366	\$ 2,655	\$ 3,560	110001	161200		9200	10,592
Fiscal Svcs Coord - Acctg Procurement	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000
Fiscal Svcs Coord - Budget & Audit	3001b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161200		9200	50,000
HR Clerk	5005a	Other	5	1	1	5	1.00	\$ 34,923	\$ 2,529	\$ 3,389	110001	161300		9300	34,923
IT Technician	5999	Other	7	1	1	7	1.00	\$ 47,840	\$ 3,987	\$ 6,987	110001	161500		9500	47,840
Self Help Legal Asst	2011a	Other	2	1	1	2	0.35	\$ 44,912	\$ 2,992	\$ 4,011	190100	162400	G-161058-1-1	1231	15,719
Self Help Legal Asst	2011a	Other	2	1	1	2	0.65	\$ 44,912	\$ 2,992	\$ 4,011	110001	162400	M-1602-113	1231	29,193
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 50,461	\$ 3,139	\$ 4,205	110001	162100		1100	50,461
Senior Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 50,461	\$ 3,139	\$ 4,205	110001	162100		1100	50,461
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.75	\$ 50,814	\$ 2,947	\$ 3,950	110001	162300		1212	38,111
Sr Court Services Clerk	2002b	Other	2	2	1	2	0.25	\$ 50,814	\$ 2,947	\$ 3,950	110001	162300		1220	12,704
Sr Court Services Clerk	2002b	Other	2	1	1	2	1.00	\$ 47,403	\$ 2,947	\$ 3,950	110001	162400		1220	47,403
Sr Executive Services Coordinator	5006b	Other	3	1	1	3	1.00	\$ 50,000	\$ 3,750	\$ 5,000	110001	161100		9100	50,000
Sr Mediation Counselor	2018b	Other	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000
Sr Mediation Counselor	2018b	Other	3	1	1	3	1.00	\$ 63,000	\$ 4,583	\$ 6,250	110001	162500		1231	63,000
Staff Attorney	2010a	Other	3	1	1	3	1.00	\$ 88,000	\$ 6,250	\$ 7,917	110001	162100		1100	88,000
Staff Attorney II	2010a	Other	3	1	1	3	1.00	\$ 88,000	\$ 6,250	\$ 7,916	110001	162100		1100	88,000
Totals							85.60								\$ 4,643,501

Facility Table FY 2013-14

Superior Court - Kings

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hanford
2	9	Avenal
3	10	Corcoran
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Retirement Benefits

FY 2013-14

Superior Court - Kings			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Judicial	11.146%	7.000%	18.146%
2	2	CalPers NonExempt	11.146%	0.000%	11.146%
3	3	CalPers Management	11.146%	7.000%	18.146%
4	4	CalPers Management	11.146%	7.000%	18.146%
5	5	CalPers NonExempt Confidential	11.146%	0.000%	11.146%
6	6	CalPers Court Interpreters	11.146%	0.000%	11.146%
7	7	Temporary Limited Term	11.146%	0.000%	11.146%
8	8		0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10	10		0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Kings

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Judicial	1	No					0.00%
2	NonExempt	2	No					0.00%
3	Management	3	No					0.00%
4	Court Reporter	4	No					0.00%
5	NonExempt Confidential	5	No					0.00%
6	Court Interpreters	6	No					0.00%
7	Temporary Limited Term	7	No					0.00%