

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - El Dorado
County Number
(for AOC Use): 9

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Denise Chambless
Contact's Phone: (530)621-7472
E-mail Address: dchambless@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A FY 2013-14

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Included differential pay: Longevity, Bilingual, Tahoe (locality)
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Court has eliminated the employer-paid CalPERS 7% Employee contributions. Employees must now pay these amounts.
2	Future new hires will no longer be eligible for employer-paid retiree health contributions.
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	Current general employees MOU expired 09/30/12, and negotiations are at impasse. Future salary increases unknown at this time.
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General comments	
1	Due to drastic reductions in Court funding, the Court has been unable to fill vacancies from retirements, other terminations, and a FY12/13 VSIP program. The Court is significantly understaffed and will be forced to remain that way until funding improves.
2	The Court has implemented several salary & benefit reductions for FY 13/14, such as reducing Longevity pay, full elimination of the Tahoe (locality) differential by the end of FY 13/14, and elimination of employer-paid CalPERS 7% Employee contributions. Further reductions or furloughs may be necessary, depending on final funding available for FY 13/14.
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 5,550,353.34
OASDI & Medicare	\$ 80,480.12
Retirement	\$ 869,240.84
Deferred Compensation	\$ -
Workers' Compensation	\$ 109,106.80
Health Insurance	\$ 1,582,019.50
Other Insurance	\$ 52,824.77
Other Benefits (Salary Driven and Non Salary Driven)	\$ 91,412.03
Total Salary and Benefit Budget	\$ 8,335,437.40

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - El Dorado

Superior Court - El Dorado
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Asst. Court Executive Officer	1002	Manager	2	3	1	1	1.00	123,071	7,966	9,682	110001	9-3000		9100	123,071
Court Case Mgmt Coordinator	5001b	Other	2	3	1	1	1.00	75,366	5,070	6,162	110001	9-3000		9500	75,366
Court Clerk 1	2002a	Other	7	2	0	1	1.00	28,366	2,307	2,805	110001	9-2000		1231	28,366
Court Clerk 2	2002a	Other	1	5	1	1	0.60	39,245	2,538	3,085	110001	9-3500		1211	23,547
Court Clerk 2	2002a	Other	1	5	1	1	0.20	39,245	2,538	3,085	110001	9-3500		1233	7,849
Court Clerk 2	2002a	Other	1	5	1	1	0.20	39,245	2,538	3,085	110001	9-3500		1234	7,849
Court Clerk 2	2002a	Other	1	2	1	1	0.50	38,505	2,538	3,085	110001	9-2000		1231	19,252
Court Clerk 2	2002a	Other	1	1	1	1	0.40	37,024	2,538	3,085	110001	9-1000		1211	14,810
Court Clerk 2	2002a	Other	1	1	1	1	0.60	37,024	2,538	3,085	110001	9-1000		1212	22,214
Court Clerk 2	2002a	Other	1	3	1	1	0.90	34,922	2,538	3,085	110001	9-3000		1212	31,430
Court Clerk 2	2002a	Other	1	3	1	1	0.10	34,922	2,538	3,085	110001	9-3000		1211	3,492
Court Clerk 2	2002a	Other	1	4	1	1	1.00	33,133	2,538	3,085	110001	9-4000		1220	33,133
Court Clerk 2	2002a	Other	1	4	1	1	0.50	32,281	2,538	3,085	110001	9-4000		1220	16,141
Court Clerk 2	2002a	Other	1	4	1	1	0.50	32,281	2,538	3,085	110001	9-4000		1232	16,141
Court Clerk 2	2002a	Other	7	2	0	1	0.50	34,397	2,538	3,085	110001	9-2000		1231	17,198
Court Clerk 3	2002b	Other	1	5	1	1	0.60	41,477	2,789	3,389	110001	9-3500		1211	24,886
Court Clerk 3	2002b	Other	1	5	1	1	0.20	41,477	2,789	3,389	110001	9-3500		1233	8,295
Court Clerk 3	2002b	Other	1	5	1	1	0.20	41,477	2,789	3,389	110001	9-3500		1234	8,295
Court Clerk 3	2002b	Other	1	3	1	1	0.10	43,557	2,789	3,389	110001	9-3000		1211	4,356
Court Clerk 3	2002b	Other	1	3	1	1	0.90	43,557	2,789	3,389	110001	9-3000		1212	39,202
Court Clerk 3	2002b	Other	1	2	1	1	0.50	40,664	2,789	3,389	110001	9-2000		1231	20,332
Court Clerk 3	2002b	Other	1	3	1	1	0.90	40,664	2,789	3,389	110001	9-3000		1212	36,598
Court Clerk 3	2002b	Other	1	3	1	1	0.10	40,664	2,789	3,389	110001	9-3000		1211	4,066
Court Clerk 3	2002b	Other	1	2	1	1	1.00	40,664	2,789	3,389	110001	9-2000		1330	40,664
Court Clerk 3	2002b	Other	1	1	1	1	0.35	42,744	2,789	3,389	110001	9-1000		1234	14,960
Court Clerk 3	2002b	Other	1	1	1	1	0.30	42,744	2,789	3,389	110001	9-1000		1231	12,823
Court Clerk 3	2002b	Other	1	1	1	1	0.20	42,744	2,789	3,389	110001	9-1000		1233	8,549
Court Clerk 3	2002b	Other	1	1	1	1	0.10	42,744	2,789	3,389	110001	9-1000		1211	4,274
Court Clerk 3	2002b	Other	1	1	1	1	0.05	42,744	2,789	3,389	110001	9-1000		1220	2,137
Court Clerk 3	2002b	Other	1	4	1	1	1.00	40,432	2,789	3,389	110001	9-4000		1220	40,432
Court Clerk 3	2002b	Other	7	1	0	1	1.00	37,785	2,789	3,389	110001	9-1000		1211	37,785
Court Clerk 3	2002b	Other	7	2	0	1	1.00	37,785	2,789	3,389	110001	9-2000		1231	37,785
Court Clerk 3	2003a	Other	1	3	1	1	0.50	43,104	2,789	3,389	110001	9-3000		1100	21,552
Court Clerk 3	2003a	Other	1	1	1	1	0.50	40,664	2,789	3,389	110001	9-1000		1231	20,332
Court Clerk 3	2003a	Other	1	1	1	1	0.25	40,664	2,789	3,389	110001	9-1000		1211	10,166
Court Clerk 3	2003a	Other	1	1	1	1	0.25	40,664	2,789	3,389	110001	9-1000		1212	10,166
Court Clerk 3	2003a	Other	1	1	1	1	0.75	39,847	2,789	3,389	110001	9-1000		1100	29,885
Court Clerk 3	2003a	Other	1	1	1	1	0.10	39,847	2,789	3,389	110001	9-1000		1232	3,985
Court Clerk 3	2003a	Other	1	1	1	1	0.05	39,847	2,789	3,389	110001	9-1000		1220	1,992
Court Clerk 3	2003a	Other	1	1	1	1	0.10	39,847	2,789	3,389	110001	9-1000		1231	3,985
Court Clerk 4	2001b	Other	1	4	1	1	0.50	47,469	3,068	3,732	110001	9-4000		1220	23,735
Court Clerk 4	2001b	Other	1	4	1	1	0.50	47,469	3,068	3,732	110001	9-4000		1100	23,735
Court Clerk 4	2002b	Other	1	2	1	1	0.50	46,574	3,068	3,732	110001	9-2000		1212	23,287
Court Clerk 4	2002b	Other	1	2	1	1	0.40	46,574	3,068	3,732	110001	9-2000		1220	18,630
Court Clerk 4	2002b	Other	1	2	1	1	0.10	46,574	3,068	3,732	110001	9-2000		1231	4,657
Court Clerk 4	2002b	Other	1	4	1	1	1.00	49,520	3,068	3,732	110001	9-4000		2120	49,520
Court Clerk 4	2002b	Other	1	5	1	1	0.50	45,678	3,068	3,732	110001	9-3500		1100	22,839
Court Clerk 4	2002b	Other	1	5	1	1	0.20	45,678	3,068	3,732	110001	9-3500		1211	9,136
Court Clerk 4	2002b	Other	1	5	1	1	0.15	45,678	3,068	3,732	110001	9-3500		1233	6,852
Court Clerk 4	2002b	Other	1	5	1	1	0.15	45,678	3,068	3,732	110001	9-3500		1234	6,852
Court Clerk 4	2002b	Other	1	1	1	1	0.25	44,782	3,068	3,732	110001	9-1000		1211	11,196
Court Clerk 4	2002b	Other	1	1	1	1	0.50	44,782	3,068	3,732	110001	9-1000		1212	22,391

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FY 2013-14

Superior Court - El Dorado

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2002b	Other	1	1	1	1	0.15	44,782	3,068	3,732	110001	9-1000		1220	6,717
Court Clerk 4	2002b	Other	1	1	1	1	0.10	44,782	3,068	3,732	110001	9-1000		1330	4,478
Court Clerk 4	2002b	Other	1	1	1	1	0.30	44,782	3,068	3,732	110001	9-1000		1220	13,435
Court Clerk 4	2002b	Other	1	1	1	1	0.20	44,782	3,068	3,732	110001	9-1000		1100	8,956
Court Clerk 4	2002b	Other	1	1	1	1	0.40	44,782	3,068	3,732	110001	9-1000		2110	17,913
Court Clerk 4	2002b	Other	1	1	1	1	0.10	44,782	3,068	3,732	110001	9-1000		1330	4,478
Court Clerk 4	2002b	Other	1	4	1	1	0.50	44,782	3,068	3,732	110001	9-4000		1220	22,391
Court Clerk 4	2002b	Other	1	4	1	1	0.50	44,782	3,068	3,732	110001	9-4000		1232	22,391
Court Clerk 4	2002b	Other	1	2	1	1	0.25	44,782	3,068	3,732	110001	9-2000		1100	11,196
Court Clerk 4	2002b	Other	1	2	1	1	0.75	44,782	3,068	3,732	110001	9-2000		1231	33,587
Court Clerk 4	2002b	Other	1	2	1	1	1.00	46,862	3,068	3,732	110001	9-2000		1231	46,862
Court Clerk 4	2002b	Other	1	2	1	1	1.00	44,782	3,068	3,732	110001	9-2000		1231	44,782
Court Clerk 4	2002b	Other	7	1	0	1	1.00	41,600	3,068	3,732	110001	9-1000		1231	41,600
Court Clerk 4	2002b	Other	7	1	0	1	1.00	41,600	3,068	3,732	110001	9-1000		1231	41,600
Court Clerk 4	2002b	Other	7	1	0	1	1.00	41,600	3,068	3,732	110001	9-1000		1220	41,600
Court Clerk 4	2002b	Other	7	4	0	1	1.00	41,600	3,068	3,732	110001	9-4000		1220	41,600
Court Clerk 4	2003a	Other	1	1	1	1	0.75	45,678	3,068	3,732	110001	9-1000		1212	34,259
Court Clerk 4	2003a	Other	1	1	1	1	0.25	45,678	3,068	3,732	110001	9-1000		1310	11,420
Court Clerk 4	2003a	Other	1	3	1	1	1.00	45,678	3,068	3,732	110001	9-3000		1100	45,678
Court Clerk 4	2003a	Other	1	4	1	1	0.50	45,678	3,068	3,732	110001	9-4000		1220	22,839
Court Clerk 4	2003a	Other	1	4	1	1	0.50	45,678	3,068	3,732	110001	9-4000		1100	22,839
Court Clerk 4	2003a	Other	1	2	1	1	0.20	44,782	3,068	3,732	110001	9-2000		1100	8,956
Court Clerk 4	2003a	Other	1	2	1	1	0.80	44,782	3,068	3,732	110001	9-2000		1231	35,826
Court Clerk 4	2003a	Other	1	1	1	1	0.25	44,782	3,068	3,732	110001	9-1000		1211	11,196
Court Clerk 4	2003a	Other	1	1	1	1	0.25	44,782	3,068	3,732	110001	9-1000		1212	11,196
Court Clerk 4	2003a	Other	1	1	1	1	0.10	44,782	3,068	3,732	110001	9-1000		1232	4,478
Court Clerk 4	2003a	Other	1	1	1	1	0.25	44,782	3,068	3,732	110001	9-1000		1234	11,196
Court Clerk 4	2003a	Other	1	1	1	1	0.15	44,782	3,068	3,732	110001	9-1000		1100	6,717
Court Clerk 4	2003a	Other	1	5	1	1	0.50	44,782	3,068	3,732	110001	9-3500		1100	22,391
Court Clerk 4	2003a	Other	1	5	1	1	0.20	44,782	3,068	3,732	110001	9-3500		1211	8,956
Court Clerk 4	2003a	Other	1	5	1	1	0.15	44,782	3,068	3,732	110001	9-3500		1233	6,717
Court Clerk 4	2003a	Other	1	5	1	1	0.15	44,782	3,068	3,732	110001	9-3500		1234	6,717
Court Clerk 4	2003a	Other	1	3	1	1	0.70	44,782	3,068	3,732	110001	9-3000		1100	31,348
Court Clerk 4	2003a	Other	1	3	1	1	0.20	44,782	3,068	3,732	110001	9-3000		1212	8,956
Court Clerk 4	2003a	Other	1	3	1	1	0.10	44,782	3,068	3,732	110001	9-3000		1211	4,478
Court Clerk 4	2003a	Other	1	1	1	1	0.20	44,782	3,068	3,732	110001	9-1000		1232	8,956
Court Clerk 4	2003a	Other	1	1	1	1	0.30	44,782	3,068	3,732	110001	9-1000		1220	13,435
Court Clerk 4	2003a	Other	1	1	1	1	0.30	44,782	3,068	3,732	110001	9-1000		1330	13,435
Court Clerk 4	2003a	Other	1	1	1	1	0.20	44,782	3,068	3,732	110001	9-1000		1100	8,956
Court Clerk 4	2003a	Other	1	2	1	1	0.75	44,356	3,068	3,732	110001	9-2000		1100	33,267
Court Clerk 4	2003a	Other	1	2	1	1	0.15	44,356	3,068	3,732	110001	9-2000		1212	6,653
Court Clerk 4	2003a	Other	1	2	1	1	0.10	44,356	3,068	3,732	110001	9-2000		1231	4,436
Court Clerk 4	2003a	Other	1	2	1	1	0.75	44,782	3,068	3,732	110001	9-2000		1100	33,587
Court Clerk 4	2003a	Other	1	2	1	1	0.25	44,782	3,068	3,732	110001	9-2000		1212	11,196
Court Clerk 4	2003a	Other	7	2	0	1	1.00	41,600	3,068	3,732	110001	9-2000		1231	41,600
Court Clerk 4	2003b	Other	7	2	0	1	1.00	41,600	3,068	3,732	110001	9-2000		1100	41,600
Court Clerk 4	2003b	Other	1	1	1	1	1.00	48,654	3,068	3,732	110001	9-1000		1100	48,654
Court Clerk 4	2003b	Other	1	1	1	1	1.00	45,678	3,068	3,732	110001	9-1000		1100	45,678
Court Clerk 4	2003b	Other	1	2	1	1	0.50	46,574	3,068	3,732	110001	9-2000		1100	23,287
Court Clerk 4	2003b	Other	1	2	1	1	0.50	46,574	3,068	3,732	110001	9-2000		1231	23,287
Court Clerk 4	2003b	Other	1	2	1	1	1.00	44,782	3,068	3,732	110001	9-2000		1231	44,782
Court Clerk 4	2003b	Other	7	1	0	1	1.00	41,600	3,068	3,732	110001	9-1000		1100	41,600

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2003b	Other	7	1	0	1	1.00	41,600	3,068	3,732	110001	9-1000		1100	41,600
Court Clerk 4	2003b	Other	7	2	0	1	1.00	41,600	3,068	3,732	110001	9-2000		1100	41,600
Court Clerk 4	2003b	Other	7	5	0	1	1.00	41,600	3,068	3,732	110001	9-3500		1100	41,600
Court Clerk 5	2002b	Other	1	2	1	1	0.90	51,438	3,526	4,287	110001	9-2000		1231	46,295
Court Clerk 5	2002b	Other	1	2	1	1	0.10	51,438	3,526	4,287	110001	9-2000		1212	5,144
Court Clerk 5	2002b	Other	1	4	1	1	0.70	51,438	3,526	4,287	110001	9-4000		1220	36,007
Court Clerk 5	2002b	Other	1	4	1	1	0.30	51,438	3,526	4,287	110001	9-4000		1232	15,432
Court Clerk 5	2002b	Other	7	4	0	1	1.00	47,802	3,526	4,287	110001	9-4000		1220	47,802
Court Clerk 5	2003b	Other	1	5	1	1	0.40	54,205	3,526	4,287	110001	9-3500		1211	21,682
Court Clerk 5	2003b	Other	1	5	1	1	0.30	54,205	3,526	4,287	110001	9-3500		1233	16,262
Court Clerk 5	2003b	Other	1	5	1	1	0.30	54,205	3,526	4,287	110001	9-3500		1234	16,262
Court Clerk 5	2003b	Other	1	3	1	1	0.65	53,496	3,526	4,287	110001	9-3000		1212	34,772
Court Clerk 5	2003b	Other	1	3	1	1	0.25	53,496	3,526	4,287	110001	9-3000		1211	13,374
Court Clerk 5	2003b	Other	1	3	1	1	0.10	53,496	3,526	4,287	110001	9-3000		1100	5,350
Court Clerk 5	2003b	Other	1	1	1	1	0.15	49,845	3,526	4,287	110001	9-1000		1211	7,477
Court Clerk 5	2003b	Other	1	1	1	1	0.20	49,845	3,526	4,287	110001	9-1000		1220	9,969
Court Clerk 5	2003b	Other	1	1	1	1	0.15	49,845	3,526	4,287	110001	9-1000		1234	7,477
Court Clerk 5	2003b	Other	1	1	1	1	0.30	49,845	3,526	4,287	110001	9-1000		1231	14,954
Court Clerk 5	2003b	Other	1	1	1	1	0.15	49,845	3,526	4,287	110001	9-1000		1212	7,477
Court Clerk 5	2003b	Other	1	1	1	1	0.05	49,845	3,526	4,287	110001	9-1000		1100	2,492
Court Clerk 5	2003b	Other	7	1	0	1	1.00	47,802	3,526	4,287	110001	9-1000		1220	47,802
Court Clerk Supervisor	2003c	Supervisor	9	3	0	1	1.00	52,597	3,879	4,716	110001	9-3000		1212	52,597
Court Clerk Supervisor	2003c	Supervisor	9	2	0	1	1.00	52,597	3,879	4,716	110001	9-2000		1211	52,597
Court Commissioner	2014	Other	2	1	1	1	0.50	154,887	10,417	12,664	190100	9-1000	G-091059-1-13	1100	77,444
Court Commissioner	2014	Other	2	1	1	1	0.50	154,887	10,417	12,664	110001	9-1000		1100	77,444
Court Executive Officer	1001	Manager	2	3	1	1	1.00	142,202	11,327	11,327	110001	9-3000		9100	142,202
Court Fiscal Analyst	3005a	Other	3	3	1	1	1.00	54,392	3,727	4,533	110001	9-3000		9200	54,392
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	1	1.00	44,651	3,517	4,274	110001	9-3000		9200	44,651
Court HR Analyst	5004a	Other	2	3	1	1	1.00	64,717	4,110	4,997	110001	9-3000		9300	64,717
Court Info Tech Technician	4004a	Other	1	3	1	1	1.00	66,129	4,134	5,023	110001	9-3000		9500	66,129
Court Interpreter	2019d	Other	4	1	1	1	1.00	73,574	5,743	6,093	110001	9-1000		1320	73,574
Court Mediator/Counselor	2018a	Other	8	1	0	1	0.20	74,383	5,387	6,547	110001	9-1000		1231	14,877
Court Mediator/Counselor	2018a	Other	2	2	1	1	1.00	81,644	5,387	6,547	110001	9-2000		1231	81,644
Court Mediator/Counselor	2018a	Other	2	1	1	1	0.80	87,245	5,387	6,547	110001	9-1000		1231	69,796
Court Mediator/Counselor	2018a	Other	2	2	1	1	1.00	80,072	5,387	6,547	110001	9-2000		1231	80,072
Court Mediator/Counselor	2018a	Other	2	2	1	1	1.00	80,072	5,387	6,547	110001	9-2000		1231	80,072
Court Operations Manager	1004	Supervisor	2	3	1	1	1.00	73,343	4,836	5,881	110001	9-3000		1310	73,343
Court Operations Manager	1004	Supervisor	2	2	1	1	1.00	71,932	4,836	5,881	110001	9-2000		1310	71,932
Court Operations Manager	1004	Supervisor	8	1	0	1	1.00	66,806	4,836	5,881	110001	9-1000		1310	66,806
Court Operations Manager	1004	Supervisor	8	4	0	1	1.00	66,806	4,836	5,881	110001	9-4000		1310	66,806
Court Reporter	2006a	Other	7	4	0	1	1.00	67,195	4,957	6,027	110001	9-4000		1100	67,195
Court Reporter	2006a	Other	1	3	1	1	1.00	75,214	4,957	6,027	110001	9-3000		1100	75,214
Court Reporter	2006a	Other	1	1	1	1	1.00	73,768	4,957	6,027	110001	9-1000		1100	73,768
Court Reporter	2006a	Other	1	2	1	1	1.00	73,768	4,957	6,027	110001	9-2000		1100	73,768
Court Reporter	2006a	Other	1	2	1	1	1.00	76,661	4,957	6,027	110001	9-2000		1100	76,661
Court Reporter	2006a	Other	1	2	1	1	1.00	69,153	4,957	6,027	110001	9-1000		1100	69,153
Court Reporter	2006a	Other	7	2	0	1	1.00	67,195	4,957	6,027	110001	9-2000		1100	67,195
Court Services Supervisor	2003c	Supervisor	5	1	1	1	1.00	54,525	4,352	5,290	110001	9-1000		1310	54,525
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	1	0.50	90,110	6,122	7,441	110001	9-3000		9200	45,055
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	1	0.50	90,110	6,122	7,441	110001	9-3000		9300	45,055
Dispute Resolution Officer	2010a	Other	8	4	0	1	1.00	90,515	6,554	7,966	110001	9-4000		2120	90,515
Exec Admin Assistant	5002	Other	3	3	1	1	0.50	48,540	3,559	4,326	110001	9-3000		1100	24,270

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - El Dorado

Superior Court - El Dorado
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Exec Admin Assistant	5002	Other	3	3	1	1	0.50	48,540	3,559	4,326	110001	9-3000		9100	24,270
Facilitator/Self Help Attorney	2013	Other	2	2	1	1	0.50	90,242	6,370	7,745	190100	9-2000	G-091058-1-13	1231	45,121
Facilitator/Self Help Attorney	2013	Other	2	2	1	1	0.50	90,242	6,370	7,745	110001	9-2000	M-0902-113	2120	45,121
IT Manager	1004	Supervisor	2	3	1	1	1.00	91,012	6,122	7,441	110001	9-3000		9500	91,012
Judicial Secretary	5007a	Other	7	1	0	1	1.00	44,221	3,262	3,966	110001	9-1000		1100	44,221
Judicial Secretary	5007a	Other	7	2	0	1	1.00	44,221	3,262	3,966	110001	9-2000		1100	44,221
Judicial Staff Attorney	2010a	Other	2	1	1	1	1.00	90,242	6,370	7,745	110001	9-1000		1100	90,242
Records/Facilities Mgmt. Coordinator	2027c	Other	8	3	0	1	1.00	52,824	3,825	4,651	110001	9-3000		1310	52,824
Sr. Accountant/Auditor	3001b	Other	2	3	1	1	1.00	65,402	4,399	5,347	110001	9-3000		9200	65,402
Sr. HR Analyst	5004a	Other	8	3	0	1	1.00	63,072	4,567	5,552	110001	9-3000		9300	63,072
Sr. Judicial Staff Attorney	2010b	Other	2	4	1	1	1.00	108,265	7,008	8,518	110001	9-4000		1100	108,265
Sr. Judicial Staff Attorney	2010b	Other	8	1	0	1	0.50	95,876	7,008	8,518	110001	9-1000		1100	47,938
Totals ----->							98.50								\$ 5,550,353

Facility Table FY 2013-14

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic
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Retirement Benefits

FY 2013-14

Superior Court - El Dorado			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 13/14	15.661%	0.000%	15.661%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	FINAL ER PERS THRU PP20	OBRA	Optional Benefit	Enter Title	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,087	\$ 102	\$ -	\$ -	\$ -	\$ 16,189	\$ -	\$ -	\$ -	\$ 41	\$ 159	\$ 5	\$ -	\$ 29	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 15,344	\$ 293	\$ 18	\$ -	\$ -	\$ 15,655	\$ -	\$ -	\$ -	\$ 82	\$ 234	\$ 96	\$ -	\$ 29	\$ -	\$ -	\$ 1,123	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 12,923	\$ 369	\$ -	\$ -	\$ -	\$ 13,292	\$ -	\$ -	\$ -	\$ 60	\$ 168	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ 1,290	\$ -	\$ -	\$ -
4	Interpreters	Local 39521	Calif. Fed. Of Interpreter	\$ 20,794	\$ 756	\$ -	\$ -	\$ -	\$ 21,550	\$ -	\$ -	\$ -	\$ 40	\$ 220	\$ -	\$ -	\$ 29	\$ 1,017	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 15,998	\$ 1,107	\$ -	\$ -	\$ -	\$ 17,105	\$ -	\$ -	\$ -	\$ 60	\$ 178	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits - VACANT	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,087	\$ 102	\$ -	\$ -	\$ -	\$ 16,189	\$ -	\$ -	\$ -	\$ 41	\$ 159	\$ 5	\$ -	\$ 29	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 15,344	\$ 293	\$ 18	\$ -	\$ -	\$ 15,655	\$ -	\$ -	\$ -	\$ 82	\$ 234	\$ 96	\$ -	\$ 29	\$ -	\$ -	\$ 1,123	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 15,998	\$ 1,107	\$ -	\$ -	\$ -	\$ 17,105	\$ -	\$ -	\$ -	\$ 60	\$ 178	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know					0.00%
2	Unrepresented Management	2	Don't Know					0.00%
3	Unrepresented Confidential	3	Don't Know					0.00%
4	Interpreters	4	Don't Know					0.00%
5	Unrepresented Supervisory	5	Don't Know					0.00%
6	No Benefits	6	Don't Know					0.00%
7	General Employees - VACANT	7	Don't Know					0.00%
8	Unrepresented Management - VACANT	8	Don't Know					0.00%
9	Unrepresented Supervisory - VACANT	9	Don't Know					0.00%