

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

6-27-13

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Contra Costa
County Number
(for AOC Use): 7

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Sanborn
Contact's Phone: (925) 957-5622
E-mail Address: bsanb@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Sanborn
Preparer's Phone: (925) 957-5622
E-mail Address: bsanb@contracosta.courts.ca.gov

Schedule 7A FY 2013-14

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Types of differentials included in pay are bilingual pay, longevity, court reporter differentials, courtroom clerk trainer differentials, and lead differentials for legal research attorneys and family law facilitators.
2	Anticipated lump sum pays under negotiations with interpreters and reporters are included in pay.
3	Position 2072 is 100% funded by the AB109 program, however there are no identifying markers in the Schedule.
4	Position 2454 is being reclassified effective 7/1/13, however is not reflected on the QCAP.
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds.
2	New retirement tiers were added to reflect changes for employees entering the retirement system on or after 1/1/13. There are different contribution requirements dependent on whether a contract was in place at the time the employee entered the retirement system.
3	Most employees hired on or after 1/1/11 are eligible for Deferred Comp contributions in lieu of retiree health. This excludes commissioners, and new investigators, child custody recommending counselors, and family law facilitators are eligible on or after 1/1/15.
4	Health benefit increases are estimated at 13% effective 1/1/13 due to Health Care Reform. Increases are split 50/50 between the Court and employees up to the first 11%, then revert back to the original plan subvention (e.g. 80/20) for the remaining 2%.
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	Interpreters and reporters are currently negotiating one-time, lump sum payments for fiscal year 2013-14. They have not been ratified yet, but are anticipated to take place and included here.
2	
3	
4	
General comments	
1	7/1/13 - Added car allowance for newly appointed Assistant Executive Officer per Court's Personnel Plan rules.
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 22,258,138.61
OASDI & Medicare	\$ 1,674,887.30
Retirement	\$ 9,587,054.00
Deferred Compensation	\$ 60,720.00
Workers' Compensation	\$ 651,108.26
Health Insurance	\$ 4,237,599.46
Other Insurance	\$ 77,738.66
Other Benefits (Salary Driven and Non Salary Driven)	\$ 53,451.41
Total Salary and Benefit Budget	\$ 38,600,697.69

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-3220		1220	65,430
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.55	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-2010		9100	35,987
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.45	\$ 65,430	\$ 4,486	\$ 5,453	120005	7-2010		9100	29,444
Administrative Clerk III	5003a	Other	5	1	1	2	0.95	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1220	46,935
Administrative Clerk III	5003a	Other	5	1	1	2	0.05	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3290		1310	2,470
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2040		9400	58,753
Administrator of Family & Probate Court Services	1003	Manager	1	4	1	2	1.00	\$ 99,919	\$ 6,683	\$ 8,327	110001	7-3220		1231	99,919
Assistant Executive Officer	1002	Manager	9	1	1	2	1.00	\$ 145,518	\$ 9,733	\$ 12,127	110001	7-2010		9100	145,518
Business Operations Administrator	1003	Other	1	1	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3110		1310	109,910
Business Operations Manager	1004	Other	1	1	1	1	1.00	\$ 99,919	\$ 6,683	\$ 8,327	110001	7-3220		1220	99,919
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 6,088	\$ 7,400	110001	7-3220		1231	88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 6,088	\$ 7,400	110001	7-3220		1231	88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 93,235	\$ 6,392	\$ 7,770	110001	7-3220		1231	93,235
Child Custody Recommending Counselor, Spanish	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	49,405
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	24,703
Clerk III	2002a	Other	5	4	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3280		1231	24,703
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1234	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-2020		9200	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	1	1	2	0.75	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	37,054
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	10	1	2	0.98	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-2020		9200	48,417
Clerk III	2002a	Other	5	10	1	2	0.02	\$ 49,405	\$ 3,387	\$ 4,117	120007	7-3270		2110	988
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3110		1220	50,605
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	8	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	24,703
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3130		1212	50,605
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1220	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	0.50	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3140		1220	25,303
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3140		1212	50,605
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1220	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3130		1212	50,605
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3210		1330	50,605
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	2	1	2	0.75	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3210		1330	37,054
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1100	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1320	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 53,905	\$ 4,028	\$ 4,896	110001	7-3110		1231	53,905
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	29,376
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	190100	7-3280		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3110		1231	59,953
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 57,892	\$ 4,028	\$ 4,896	110001	7-3140		1212	57,892
Clerk IV	2002b	Other	5	1	1	1	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753
Clerk IV	2002b	Other	5	1	1	2	0.40	\$ 55,852	\$ 4,028	\$ 4,896	110001	7-3110		1220	22,341
Clerk IV	2002b	Other	5	1	1	2	0.60	\$ 55,852	\$ 4,028	\$ 4,896	110001	7-3290		1220	33,511
Clerk IV	2002b	Other	5	10	1	2	1.00	\$ 58,645	\$ 4,028	\$ 4,896	110001	7-3150		1211	58,645
Clerk IV	2002b	Other	5	10	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3150		1211	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 57,031	\$ 4,028	\$ 4,896	110001	7-3140		1220	57,031
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3210		1330	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1211	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	58,753
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 57,246	\$ 4,028	\$ 4,896	110001	7-3130		1212	57,246
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 59,953	\$ 4,028	\$ 4,996	190100	7-3280		1231	59,953
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 54,490	\$ 4,028	\$ 4,996	110001	7-3220		1231	54,490
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	8	1	2	0.10	\$ 56,708	\$ 4,028	\$ 4,896	110001	7-3130		1231	5,671
Clerk IV	2002b	Other	5	8	1	2	0.90	\$ 56,708	\$ 4,028	\$ 4,896	120001	7-3290		1212	51,037
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	58,753
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1212	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753
Clerk IV	2002b	Other	5	6	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3250		1310	58,753
Clerk V	2002b	Other	5	12	1	2	0.50	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1231	33,346
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 54,867	\$ 4,572	\$ 5,558	110001	7-3110		1220	54,867
Clerk V	2002b	Other	5	4	1	2	0.75	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1231	50,018
Clerk V	2002b	Other	5	4	1	2	0.25	\$ 66,691	\$ 4,572	\$ 5,558	190100	7-3280		1231	16,673
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 64,248	\$ 4,572	\$ 5,558	110001	7-3110		1231	64,248
Commissioner	2014	Other	7	10	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971
Commissioner	2014	Other	20	1	0	6	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734
Commissioner	2014	Other	20	8	0	6	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734
Commissioner	2014	Other	20	8	0	6	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734
Commissioner	2014	Other	20	9	0	6	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734
Commissioner	2014	Other	20	10	0	6	1.00	\$ 144,734	\$ 11,487	\$ 12,664	110001	7-1010		1100	144,734
Commissioner	2014	Other	7	8	1	2	1.00	\$ 151,971	\$ 11,487	\$ 12,664	110001	7-1010		1100	151,971
Commissioner AB1058 - Child Support	2014	Other	16	4	1	4	1.00	\$ 151,971	\$ 11,487	\$ 12,664	190100	7-3280		1100	151,971
Court Interpreter	2019a	Other	8	9	1	2	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	8	9	1	2	0.70	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	52,817
Court Interpreter	2019a	Other	8	9	1	2	0.30	\$ 75,454	\$ 6,121	\$ 6,288	120001	7-3290		1231	22,636
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 76,454	\$ 6,121	\$ 6,246	110001	7-3240		1320	38,227
Court Interpreter	2019a	Other	8	4	1	2	0.70	\$ 75,596	\$ 6,121	\$ 6,246	110001	7-3240		1320	52,917
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 76,454	\$ 6,121	\$ 6,246	110001	7-3240		1320	38,227
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 76,454	\$ 6,121	\$ 6,246	110001	7-3240		1320	38,227
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	13	4	1	3	0.50	\$ 75,454	\$ 6,121	\$ 6,204	110001	7-3240		1320	37,727
Court Interpreter	2019a	Other	18	4	1	5	0.50	\$ 76,454	\$ 6,121	\$ 6,246	110001	7-3240		1320	38,227
Court Interpreter	2019a	Other	18	4	1	5	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Interpreter	2019a	Other	18	4	1	5	1.00	\$ 75,454	\$ 6,121	\$ 6,288	110001	7-3240		1320	75,454
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,770
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,770
Court Investigator	2017a	Other	3	4	1	2	0.50	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	39,385
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,770
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,770
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,770	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,770
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 86,647	\$ 5,940	\$ 7,221	110001	7-3220		1231	86,647
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110		1310	78,987
Court Manager B	2001c	Supervisor	1	1	1	2	0.90	\$ 70,568	\$ 5,283	\$ 6,422	110001	7-3110		1212	63,511
Court Manager B	2001c	Supervisor	1	1	1	2	0.10	\$ 70,568	\$ 5,283	\$ 6,422	110001	7-3290		1220	7,057
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 75,949	\$ 5,283	\$ 6,582	110001	7-3130		1220	75,949
Court Manager B	2001c	Supervisor	1	4	1	2	0.87	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3110		1231	67,043
Court Manager B	2001c	Supervisor	1	4	1	2	0.13	\$ 77,060	\$ 5,283	\$ 6,422	190100	7-3280		1231	10,018

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Manager B	2001c	Supervisor	1	8	1	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-3110		1310	77,060
Court Manager B	2001c	Supervisor	1	2	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3210		1330	78,987
Court Manager B	2001c	Supervisor	1	10	1	2	1.00	\$ 75,949	\$ 5,283	\$ 6,582	110001	7-3150		1310	75,949
Court Manager B	2001c	Supervisor	1	9	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3140		1310	78,987
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 75,949	\$ 5,283	\$ 6,582	110001	7-3110		1220	75,949
Court Manager B-Project	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	190100	7-3290		1310	78,987
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3110		1310	90,835
Court Manager C	1004	Manager	1	8	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3130		1310	90,835
Court Manager C	1004	Manager	1	9	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-3140		1220	88,620
Court Manager C	1004	Other	1	1	1	2	0.75	\$ 89,046	\$ 6,076	\$ 7,570	110001	7-2030		9300	66,784
Court Manager C	1004	Other	1	4	1	2	0.25	\$ 89,046	\$ 6,076	\$ 7,570	110001	7-3110		1310	22,261
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 107,793	\$ 6,716	\$ 8,983	110001	7-3230		1100	107,793
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	0.90	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	88,617
Court Reporter	2006a	Other	4	2	1	2	0.10	\$ 98,463	\$ 6,716	\$ 8,205	120005	7-2010		9100	9,846
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 93,923	\$ 6,716	\$ 7,817	110001	7-3230		1100	75,139
Court Reporter	2006a	Other	4	1	1	2	0.50	\$ 94,298	\$ 6,716	\$ 7,817	110001	7-3230		1100	47,149
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	5	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 93,798	\$ 6,716	\$ 7,817	110001	7-3230		1100	93,798
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 103,128	\$ 6,716	\$ 8,594	110001	7-3230		1100	103,128
Court Reporter	2006a	Other	4	4	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	190100	7-3280		1231	98,463
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 98,588	\$ 6,716	\$ 8,205	110001	7-3230		1100	78,870
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 98,588	\$ 6,716	\$ 8,205	110001	7-3230		1100	78,870
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 98,463	\$ 6,716	\$ 8,205	110001	7-3230		1100	98,463
Court Services Administrator	1003	Manager	1	8	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3150		1310	109,910

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Administrator	1003	Manager	1	9	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3140		1310	109,910
Court Services Administrator	1003	Manager	1	1	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3110		1310	109,910
Courtroom Clerk I	2003a	Other	5	1	1	2	1.00	\$ 56,816	\$ 4,028	\$ 4,896	110001	7-3110		1100	56,816
Courtroom Clerk I	2003a	Other	5	8	1	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3120		1220	29,376
Courtroom Clerk I	2003a	Other	5	9	1	2	0.50	\$ 54,520	\$ 4,028	\$ 4,896	110001	7-3140		1100	27,260
Courtroom Clerk I	2003a	Other	5	9	1	2	1.00	\$ 54,520	\$ 4,028	\$ 4,896	110001	7-3140		1100	54,520
Courtroom Clerk I	2003a	Other	5	1	1	2	1.00	\$ 53,905	\$ 4,028	\$ 4,896	110001	7-3110		1100	53,905
Courtroom Clerk I	2003a	Other	5	1	1	2	1.00	\$ 53,290	\$ 4,028	\$ 4,896	110001	7-3110		1100	53,290
Courtroom Clerk I	2003a	Other	5	4	1	2	1.00	\$ 57,246	\$ 4,028	\$ 4,896	110001	7-3110		1231	57,246
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	1	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 67,891	\$ 4,572	\$ 5,658	110001	7-3130		1100	67,891
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	6	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3150		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 70,026	\$ 4,572	\$ 5,835	110001	7-3110		1100	70,026
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	190100	7-3280		1231	66,691

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	5	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Data Entry Clerk	5010a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Deputy Executive Officer	1002	Manager	21	1	0	6	1.00	\$ 119,451	\$ 9,029	\$ 10,975	110001	7-2010		9100	119,451
Director of Court Planning and Special Projects	1003	Manager	1	1	1	1	1.00	\$ 122,715	\$ 8,208	\$ 10,226	110001	7-3220		1220	122,715
Director of Court Programs and Services	1003	Manager	1	4	1	2	1.00	\$ 119,722	\$ 8,208	\$ 9,977	110001	7-3220		1231	119,722
Executive Assistant	5008	Supervisor	1	1	1	2	1.00	\$ 85,834	\$ 5,885	\$ 7,153	110001	7-2010		9100	85,834
Executive Officer	1001	Manager	22	1	0	6	1.00	\$ 240,471	\$ 19,111	\$ 20,039	110001	7-2010		9100	240,471
Facilities and Records Manager	1004	Supervisor	1	11	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2040		9400	97,482
Financial Services Analyst	3005a	Other	2	10	1	2	0.78	\$ 78,260	\$ 5,283	\$ 6,522	110001	7-2020		9200	61,043
Financial Services Analyst	3005a	Other	2	10	1	2	0.22	\$ 78,260	\$ 5,283	\$ 6,522	120007	7-3270		2110	17,217
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-2020		9200	77,060
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 85,860	\$ 6,076	\$ 7,385	110001	7-2020		9200	85,860
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-2020		9200	90,835
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2040		9400	57,723
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2040		9400	57,723
Human Resources Clerk IV	5003b	Other	6	1	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2030		9300	57,723
Human Resources Manager	5004c	Manager	1	1	1	1	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-2030		9300	109,910
Human Resources Officer	1002	Manager	21	1	0	6	1.00	\$ 108,592	\$ 8,208	\$ 9,977	110001	7-2030		9300	108,592
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-2050		9500	66,783
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-2050		9500	66,783
Information Systems Technician I	4004a	Other	19	11	0	6	1.00	\$ 60,574	\$ 4,579	\$ 5,565	110001	7-2050		9500	60,574
Information Systems Technician II	4004b	Other	6	11	1	2	0.90	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050		9500	66,116
Information Systems Technician II	4004b	Other	6	11	1	2	0.10	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-3290		1220	7,346
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	\$ 65,412	\$ 5,036	\$ 6,122	110001	7-2050		9500	65,412
Information Technology Analyst	4001a	Other	2	11	1	2	0.57	\$ 75,508	\$ 5,283	\$ 6,422	110001	7-2050		9500	43,040
Information Technology Analyst	4001a	Other	2	11	1	2	0.43	\$ 75,508	\$ 5,283	\$ 6,422	120007	7-3270		2110	32,468
Information Technology Analyst	4001a	Other	17	11	1	4	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-2050		9500	77,060
Information Technology Analyst	4001a	Other	2	11	1	2	1.00	\$ 77,060	\$ 5,283	\$ 6,422	110001	7-2050		9500	77,060
Lead Custodian	6003b	Other	5	11	1	2	1.00	\$ 46,967	\$ 3,557	\$ 3,921	110001	7-2040		1310	46,967
Lead Legal Research Attorney	2010b	Other	12	1	1	2	1.00	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-3110		1212	107,230
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1231	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 102,356	\$ 6,683	\$ 8,530	110001	7-3110		1220	102,356
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1220	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1212	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1220	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-3110		1212	97,482
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1232	66,691
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1232	66,691
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	89,820

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.75	\$ 93,051	\$ 6,076	\$ 7,754	110001	7-3220		1231	69,788
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.25	\$ 93,051	\$ 6,076	\$ 7,754	190100	7-3280		1231	23,263
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.50	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-3220		1231	44,310
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.50	\$ 88,620	\$ 6,076	\$ 7,385	190100	7-3280		1231	44,310
Senior Assistant Family Law Facilitator-Project	2013	Other	3	9	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	89,820
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220		1231	44,910
Senior Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	190100	7-3280		1231	44,910
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	58,753
Senior Financial Services Clerk	3003b	Other	5	10	1	2	0.92	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	54,052
Senior Financial Services Clerk	3003b	Other	5	10	1	2	0.08	\$ 58,753	\$ 4,028	\$ 4,896	120007	7-3270		2110	4,700
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	58,753
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	58,753
Senior Financial Services Manager	1004	Manager	1	10	1	2	0.77	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2020		9200	75,061
Senior Financial Services Manager	1004	Manager	1	10	1	2	0.23	\$ 97,482	\$ 6,683	\$ 8,123	120007	7-3270		2110	22,421
Senior Financial Services Officer	3004b	Other	5	10	1	2	0.02	\$ 67,172	\$ 4,605	\$ 5,598	110001	7-2020		9200	1,343
Senior Financial Services Officer	3004b	Other	5	10	1	2	0.98	\$ 67,172	\$ 4,605	\$ 5,598	120007	7-3270		2110	65,829
Senior Information Technology Analyst	4001b	Other	2	11	1	2	1.00	\$ 83,936	\$ 6,076	\$ 7,385	110001	7-2050		9500	83,936
Senior Information Technology Manager	1004	Manager	14	11	1	4	1.00	\$ 111,724	\$ 8,618	\$ 10,476	110001	7-2050		9500	111,724
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220		1231	22,455
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	44,910
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	120003	7-3220		1220	22,455
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,405
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Totals ----->							306.10								\$ 22,258,139

Facility Table FY 2013-14

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	1000 Center Drive, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez
12	12	50 Douglas Drive, Martinez

Retirement Benefits

FY 2013-14

Superior Court - Contra Costa			
-------------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	41.270%	3.220%	44.490%
2	3	County 1937 Act Tier III - Hired before 1/1/11	40.470%	3.220%	43.690%
3		None			0.000%
4	C	County 1937 Act Tier III - Hired on or after 1/1/11	39.410%	3.220%	42.630%
5	5a	County 1937 Act Tier III - Hired on or after 1/1/13 (with ER subvention due to existing contract)	34.950%	3.450%	38.400%
6	5b	County 1937 Act Tier III - Hired on or after 1/1/13 (without ER subvention)	34.950%	0.000%	34.950%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2013-14**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																										
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits										
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title			
1	Management	None	None	\$ 13,720	\$ 1,218	\$ 157	\$ 246	\$ -	\$ 15,339	\$ 2,127	\$ -	\$ 121	\$ 184	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 98	\$ 22	\$ -	\$ -	\$ -			
2	Professionals	None	None	\$ 18,507	\$ 1,329	\$ 144	\$ 300	\$ -	\$ 20,279	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 13	\$ -	\$ -	\$ -			
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ 11,861	\$ 977	\$ 146	\$ 282	\$ -	\$ 13,266	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 24	\$ -	\$ -	\$ -			
4	Court Reporters	1021	SEIU	\$ 11,007	\$ 1,054	\$ 148	\$ 223	\$ -	\$ 12,432	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 9	\$ -	\$ -	\$ -			
5	Clerical Represented	2700	AFSCME	\$ 12,467	\$ 1,051	\$ 157	\$ 211	\$ -	\$ 13,886	\$ 2,127	\$ -	\$ 121	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 12	\$ -	\$ -	\$ -			
6	Clerical Unrepresented	None	None	\$ 14,107	\$ 984	\$ 149	\$ 300	\$ -	\$ 15,540	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 19	\$ -	\$ -	\$ -			
7	Commissioners	None	None	\$ 16,455	\$ 868	\$ 164	\$ 300	\$ -	\$ 17,788	\$ 2,127	\$ -	\$ 121	\$ 64	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
8	Court Interpreters	39521	CWA	\$ 7,945	\$ 696	\$ 138	\$ 225	\$ -	\$ 9,005	\$ 2,127	\$ -	\$ 121	\$ 17	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 34	\$ -	\$ -	\$ -			
9	Assistant Court Executive Officer	None	None	\$ 1,200	\$ -	\$ 164	\$ -	\$ -	\$ 1,364	\$ 2,127	\$ -	\$ 121	\$ 186	\$ -	\$ -	\$ 1,020	\$ 29	\$ 5,400	\$ 98	\$ -	\$ -	\$ -	\$ -			
10	Court Reporters - Perm. Int.	1021	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127	\$ -	\$ 121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
11	Clerical Represented - Perm. Int.	2700	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127	\$ -	\$ 121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
12	Legal Research Attorneys	None	None	\$ 11,380	\$ 819	\$ 135	\$ 257	\$ -	\$ 12,591	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 98	\$ 38	\$ -	\$ -	\$ -			
13	Court Interpreters - Perm. Int.	39521	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,127	\$ -	\$ 121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
14	Management - Hired after 1/1/11	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 186	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
15	Court Interpreters - Hired after 1/1/11	39521	CWA	\$ 7,063	\$ 582	\$ 164	\$ 300	\$ -	\$ 8,109	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
16	Commissioners - Hired after 1/1/11	None	None	\$ 16,455	\$ 407	\$ 164	\$ 300	\$ -	\$ 17,326	\$ 2,127	\$ -	\$ 121	\$ 112	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 98	\$ 67	\$ -	\$ -	\$ -			
17	Professionals - Hired after 1/1/11	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
18	Court Interpreters - Hired after 1/1/13	39521	CWA	\$ 5,108	\$ 139	\$ 130	\$ 200	\$ -	\$ 5,577	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
19	Clerical Unrep - Hired after 1/1/13	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 19	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
20	Commissioners - Hired after 1/1/13	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 112	\$ -	\$ -	\$ 1,020	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
21	Management - Hired after 1/1/13	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 186	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 98	\$ -	\$ -	\$ -	\$ -			
22	CEO - Hired after 1/1/13	None	None	\$ 16,455	\$ 1,329	\$ 164	\$ 300	\$ -	\$ 18,249	\$ 2,127	\$ -	\$ 121	\$ 186	\$ -	\$ -	\$ 2,820	\$ 29	\$ 5,400	\$ 98	\$ -	\$ -	\$ -	\$ -			

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	No					0.00%
2	Professionals	2	No					0.00%
3	Investigators and Mediators	3	No					0.00%
4	Court Reporters	4	Yes	8/1/2013	Other	Expecting to provide Court Reporters with a one-time, lump sum payment of \$500 as a result of current negotiations.		n/a
5	Clerical Represented	5	No					0.00%
6	Clerical Unrepresented	6	No					0.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	Yes	8/1/2013	Other	Expecting to provide Interpreters with two negotiated, one-time, lump sum payments ranging from \$1,000-\$2,000 based on classification. Currently under mediation.		n/a
9	CEO	9	No					0.00%
10	Court Reporters - Perm. Int.	10	No					0.00%
11	Clerical Represented - Perm. Int.	11	No					0.00%
12	Legal Research Attorneys	12	No					0.00%
13	Court Interpreters - Perm. Int.	13	Yes	8/1/2013	Other	Expecting to provide Interpreters with two negotiated, one-time, lump sum payments ranging from \$1,000-\$2,000 based on classification. Currently under mediation.		n/a
14	Management - Hired after 1/1/11	14	No					0.00%
15	Court Interpreters - Hired after 1/1/11	15	Yes	8/1/2013	Other	Expecting to provide Interpreters with two negotiated, one-time, lump sum payments ranging from \$1,000-\$2,000 based on classification. Currently under mediation.		n/a
16	Commissioners - Hired after 1/1/11	16	No					0.00%
17	Professionals - Hired after 1/1/11	17	No					0.00%