

Judicial Council of California

Schedule 7A with Corrections

Certification

FY 2013-14

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Dan Vito Interim CEO 4/8/2014

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2013-14

Court System: Superior Court - Calaveras
County Number
(for AOC Use): 5

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Dan Vrtis
Contact's Phone: 209-754-6144
E-mail Address: dvrtis@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dan Vrtis
Preparer's Phone: 209-754-6144
E-mail Address: dvrtis@calaveras.courts.ca.gov

**Schedule 7A
FY 2013-14**

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 1,715,163.00
OASDI & Medicare	\$ 24,869.86
Retirement	\$ 396,940.17
Deferred Compensation	\$ -
Workers' Compensation	\$ 25,597.43
Health Insurance	\$ 397,140.00
Other Insurance	\$ 13,172.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 2,572,882.47

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Calaveras

Superior Court - Calaveras

5

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Commissioner	2014	Other	5	1	1	1	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	5-2200		1100	45,591
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	1	1	1	1	0.10	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1220	4,638
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1231	11,595
Court Clerk III	2001a	Other	1	1	1	1	-	\$ -	\$ 3,087	\$ 3,752	1910581	5-2200		1231	-
Court Clerk III	2001a	Other	1	1	1	1	0.65	\$ 46,378	\$ 3,087	\$ 3,752	1910591	5-2200		1231	30,146
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1220	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.25	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1320	11,312
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	4,525
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1231	4,525
Court Clerk III	2001a	Other	3	1	1	1	0.05	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1234	2,262
Court Clerk III	2001a	Other	3	1	1	1	0.05	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1233	2,262
Court Clerk III	2001a	Other	3	1	1	1	0.20	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1310	9,049
Court Clerk III	2001a	Other	3	1	1	1	0.10	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	4,525
Court Clerk III	2001a	Other	4	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	18,099
Court Clerk III	2001a	Other	4	1	1	1	0.20	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1100	9,049
Court Clerk III	2001a	Other	4	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	18,099
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	22,624
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1231	18,099
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	18,099
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1310	9,049
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1310	22,624
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1100	45,247
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 38,892	\$ 3,087	\$ 3,752	110001	5-2200		1220	38,892
Court Clerk IV	2001b	Other	1	1	1	1	0.30	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1220	16,051
Court Clerk IV	2001b	Other	1	1	1	1	-	\$ -	\$ 3,395	\$ 4,126	1910581	5-2200		1231	-
Court Clerk IV	2001b	Other	1	1	1	1	-	\$ -	\$ 3,395	\$ 4,126	1910591	5-2200		1231	-
Court Clerk IV	2001b	Other	1	1	1	1	0.25	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1234	13,376
Court Clerk IV	2001b	Other	1	1	1	1	0.25	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1233	13,376
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1232	10,701
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 50,751	\$ 3,395	\$ 4,126	110001	5-2200		1100	50,751
Court Executive Officer	1001	Manager	6	1	1	1	1.00	\$ 130,000	\$ 9,963	\$ 9,963	110001	5-2200		9100	130,000
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1220	7,500
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1212	7,500
Court Program Manager	5001a	Supervisor	5	1	1	1	0.15	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		9100	11,249
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1231	7,500
Court Program Manager	5001a	Supervisor	5	1	1	1	0.05	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1330	3,750
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1234	7,500
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1233	7,500
Court Program Manager	5001a	Supervisor	5	1	1	1	0.20	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1310	14,999
Court Program Manager	5001a	Supervisor	5	1	1	1	0.10	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1232	7,500
Court Reporter	2006a	Other	4	1	1	1	0.95	\$ 66,673	\$ 4,437	\$ 5,393	110001	5-2200		1100	63,339
Court Reporter	2006a	Other	4	1	1	1	0.05	\$ 66,673	\$ 4,437	\$ 5,393	1910591	5-2200		1100	3,334
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,673	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,673
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1220	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1212	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	1910591	5-2200		1231	6,395

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Calaveras

Superior Court - Calaveras
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Unit Manager	2028	Manager	2	1	1	1	0.05	\$ 63,945	\$ 3,995	\$ 5,049	120007	5-2200		2110	3,197
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1330	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1234	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1233	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.15	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1310	9,592
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1232	6,395
Court Unit Manager	2028	Manager	2	1	1	1	0.10	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1211	6,395
Court Unit Manager	2028	Manager	5	1	1	1	1.00	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1100	63,945
Family Court Mediator/Probate Investigator	2017b	Other	5	1	1	1	0.50	\$ 77,512	\$ 5,288	\$ 6,427	110001	5-2100		1232	38,756
Family Court Mediator/Probate Investigator	2018c	Other	5	1	1	1	0.50	\$ 77,512	\$ 5,288	\$ 6,427	110001	5-2100		1231	38,756
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	1.00	\$ 52,259	\$ 3,565	\$ 4,333	120007	5-2200		2110	52,259
Fiscal Manager	1003	Manager	2	1	1	1	0.95	\$ 81,400	\$ 5,338	\$ 6,749	110001	5-2200		9200	77,330
Fiscal Manager	1003	Manager	2	1	1	1	0.05	\$ 81,400	\$ 5,338	\$ 6,749	120007	5-2200		2110	4,070
Fiscal Technician II	3003a	Other	3	1	1	1	1.00	\$ 39,345	\$ 2,684	\$ 3,262	110001	5-2200		9200	39,345
Human Resources Analyst	5001a	Other	5	1	1	1	0.80	\$ 54,559	\$ 3,491	\$ 4,244	110001	5-2200		9300	43,647
Human Resources Analyst	5001a	Other	5	1	1	1			\$ 3,491	\$ 4,244	110001	5-2200		9300	-
Human Resources Analyst	5001a	Other	5	1	1	1	0.20	\$ 54,559	\$ 3,491	\$ 4,244	110001	5-2200		1310	10,912
Record Retention Clerk II	6001a	Other	1	1	1	1	1.00	\$ 35,510	\$ 2,684	\$ 3,262	110001	5-2200		1310	35,510
Record Retention Clerk II	6001a	Other	1	1	1	1			\$ 2,684	\$ 3,262	1910591	5-2200		1231	-
Record Retention Clerk III	6001a	Other	3	1	1	1	1.00	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1310	42,878
Self-Help Program Assistant	2001b	Other	4	1	1	1	0.56	\$ 49,513	\$ 3,395	\$ 4,126	1910581	5-2200		1220	27,727
Self-Help Program Assistant	2001b	Other	4	1	1	1	0.44	\$ 49,513	\$ 3,395	\$ 4,126	110001	5-2200		1220	21,786
Senior Attorney	2010b	Other	5	1	1	1	0.70	\$ 136,060	\$ 7,452	\$ 11,338	110001	5-2200		1100	95,242
Technology Analyst	4001a	Other	6	1	1	1	1.00	\$ 74,983	\$ 4,919	\$ 6,218	110001	5-2200		9500	74,983
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Totals ----->							29.00								\$ 1,715,163

Facility Table FY 2013-14

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
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Facility Table FY 2013-14

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2013-14

Superior Court - Calaveras

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888	15.653%	7.490%	23.143%
2					0.000%
3			0.000%	0.000%	0.000%
4	100	Part time - no benefits	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

