

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Supreme Court:						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$23,807	\$285,684	\$285,684
Supreme Court Justice	6.0	6.0	6.0	21,829	1,571,688	1,571,688
Principal Attorney to Chief Justice	1.0	1.0	1.0	14,872-19,375	199,079	206,047
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	14,872-19,375	232,500	232,500
Clerk/Executive Officer Supreme Court	1.0	1.0	1.0	14,344-17,600	195,861	202,716
Managing Appellate Court Attorney	3.0	3.0	3.0	12,066-15,745	564,330	566,595
Supervising Supreme Court Attorney	8.2	8.0	8.0	12,066-15,745	1,492,807	1,509,055
Reporter of Decisions	1.0	1.0	1.0	12,036-14,995	179,940	179,940
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	179,940	179,940
Lead Supreme Court Attorney	3.9	6.0	6.0	11,463-14,280	977,825	992,096
Supreme Court Chambers Attorney, F	10.6	11.4	11.4	11,463-14,280	1,927,326	1,930,512
Assistant Clerk/Executive Officer	-	2.0	2.0	10,969-16,000	295,356	305,688
Senior Supreme Court Attorney	26.8	33.0	33.0	9,903-13,931	5,022,068	5,090,950
Supreme Court Chambers Attorney, E	4.7	5.0	5.0	9,903-13,931	790,182	803,633
Supreme Court Chambers Law Clerk, C	4.7	5.0	5.0	8,777-9,259	555,540	555,540
Supreme Court Attorney, D	2.4	4.0	4.0	8,747-12,308	499,106	516,580
Supreme Court Chambers Attorney, D	1.1	1.0	1.0	8,747-12,308	138,630	143,486
Supreme Court Chambers Law Clerk, B	4.1	4.0	4.0	7,843-8,275	397,200	397,200
Supreme Court Attorney, C	2.2	2.0	2.0	7,602-10,181	206,010	213,214
Supreme Court Supervising Deputy Clerk	2.0	2.0	2.0	7,567-9,197	219,048	220,728
Supreme Court Chambers Attorney, C	0.2	-	-	7,345-9,837	-	-
Supervising Executive Judicial Assistant	0.5	1.0	1.0	7,218-9,254	111,048	111,048
Calendar Coordinator	1.0	1.0	1.0	7,178-9,197	110,364	110,364
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	7,178-9,197	108,794	110,364
Supreme Court Attorney, B	0.3	2.0	2.0	6,914-9,259	184,760	191,228
Supreme Court Chambers Law Clerk, A	1.9	2.0	2.0	6,910-7,287	174,888	174,888
Senior Executive Judicial Assistant to Chief	0.5	1.0	1.0	6,874-8,813	105,756	105,756
Secretary to the Supreme Court Justice	1.0	-	-	6,678-8,555	-	-
Capital Appointment Coordinator	-	1.0	1.0	6,632-8,061	96,144	96,732
Executive Judicial Assistant to Chief Justice	2.0	1.0	1.0	6,547-8,393	94,722	95,520
Administrative Specialist II	1.0	1.0	1.0	6,293-8,061	96,732	96,732
Judicial Assistant to SC Justice	5.9	6.0	6.0	5,940-7,613	526,993	539,094
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	185,040	185,040
Administrative Specialist I	2.0	2.0	2.0	5,718-7,328	162,780	165,396
Supreme Court Attorney, A	0.7	-	-	5,711-6,022	-	-
Senior Deputy Clerk	10.8	11.0	11.0	5,657-7,251	935,690	941,129
Legal Editorial Assistant	0.9	1.0	1.0	5,402-6,920	70,131	72,582
Deputy Clerk	1.0	1.0	1.0	5,141-6,589	78,132	79,068
Assistant Deputy Clerk III	1.7	3.0	3.0	4,673-5,992	201,588	204,996
Assistant Deputy Clerk II	3.7	4.0	4.0	4,248-5,447	217,854	225,480
Assistant Deputy Clerk I	1.2	1.0	1.0	3,865-4,951	54,065	55,960
Senior Office Technician	2.0	2.0	2.0	3,701-4,740	113,760	113,760
Office Technician	0.8	1.0	1.0	3,365-4,311	47,535	49,200
Office Assistant II	0.3	-	-	2,894-3,708	-	-
Supreme Court Central Staff-Capital-ACTF						
Senior Supreme Court Attorney	-	2.0	2.0	9,903-13,931	250,512	259,272
Senior Deputy Clerk	-	1.0	1.0	5,657-7,251	71,580	74,088
Committee on Judicial Ethics Opinions:						

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2019-20	2020-21	2021-22	2019-20 (Salary Range)	2020-21	2021-22
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	11,463-14,280	171,360	171,360
Legal Advisor IV	0.3	1.0	1.0	10,438-13,931	125,256	129,636
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	0.1	-	-	7,345-9,837	-	-
Totals, Supreme Court	129.5	148.4	148.4	\$17,791,883	\$20,225,604	\$20,462,485
California Judicial Center Library:						
Judicial Center Law Librarian	0.8	1.0	1.0	8,638-11,067	132,804	132,804
Law Librarian	1.6	1.6	1.6	6,912-8,854	169,997	169,997
Special Collections Librarian	0.6	1.0	1.0	6,912-8,854	89,727	92,868
Assistant Law Librarian II	-	0.4	0.4	6,293-8,061	31,836	32,952
Assistant Law Librarian I	2.6	3.0	3.0	5,718-7,328	236,950	245,246
Law Librarian Technician I	1.0	1.0	1.0	3,479-4,458	52,770	53,427
Totals, California Judicial Center Library	6.6	8.0	8.0	\$588,286	\$714,084	\$727,294
Temporary Help	12.5	13.5	13.5	(1,238,691)	1,302,830	1,337,614
Overtime	-	-	-	(5,638)	-	-
Totals, Supreme Court and Law Library	148.6	169.9	169.9	\$18,380,169	\$22,242,518	\$22,527,393
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	20.0	20.0	20.0	20,455-21,283	4,921,416	4,921,416
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	166,518	172,344
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	188,940	188,940
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,036-14,995	350,156	356,110
Lead Appellate Court Attorney	20.7	23.0	23.0	11,463-14,280	3,839,333	3,874,592
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	151,368	156,666
Senior Appellate Court Attorney	22.5	30.0	30.0	9,903-13,931	4,292,832	4,396,227
Appellate Court Attorney, D	0.9	1.0	1.0	8,747-12,308	114,241	118,238
Appellate Court Attorney, C	1.0	1.0	1.0	7,602-10,181	99,794	103,284
Administrative Specialist II	3.0	3.0	3.0	6,293-8,061	281,256	284,328
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	95,676	95,676
Court Systems Administrator	3.0	3.0	3.0	5,730-7,710	263,292	266,028
Judicial Assistant to Appellate Justice	16.0	18.0	18.0	5,668-7,262	1,452,519	1,487,663
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,657-7,251	71,580	74,088
Senior Deputy Clerk	3.0	4.0	4.0	5,657-7,251	332,616	335,124
Judicial Assistant	1.2	4.0	4.0	5,399-6,918	281,247	291,087
Deputy Clerk	6.0	6.0	6.0	5,141-6,589	468,252	473,493
Law Clerk	1.0	-	-	5,026-6,445	-	-
Assistant Deputy Clerk III	2.2	4.0	4.0	4,673-5,992	247,428	256,074
Lead Judicial Secretary	0.2	1.0	1.0	4,673-5,992	61,690	63,850
Senior Administrative Support Technician	1.0	1.0	1.0	4,516-5,780	69,360	69,360
Judicial Secretary II	1.7	2.0	2.0	4,454-5,704	114,484	118,486
Assistant Deputy Clerk II	2.5	2.0	2.0	4,248-5,447	111,765	115,674
Assistant Deputy Clerk I	0.3	1.0	1.0	3,865-4,951	48,888	50,604
Receptionist II	1.0	1.0	1.0	3,519-4,508	54,096	54,096
Appellate Court Records Assistant	1.0	-	-	3,429-4,397	-	-
Totals, Courts of Appeal-First District	114.2	132.0	132.0	\$15,926,954	\$18,078,747	\$18,323,448
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	28.0	28.0	28.0	20,465-21,283	6,886,007	6,886,007
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	183,600	183,600