

| ORGANIZATIONAL UNIT<br><br>Classification                       | NUMBER OF POSITIONS |                       |                     | EXPENDITURES                        |                      |                     |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
|   | Filled<br>2017-18   | Authorized<br>2018-19 | Proposed<br>2019-20 | Actual<br>2017-18<br>(Salary Range) | Estimated<br>2018-19 | Proposed<br>2019-20 |
| <b>Supreme Court:</b>   |                     |                       |                     |                                     |                      |                     |
| Supreme Court-San Francisco:                                    |                     |                       |                     |                                     |                      |                     |
| Chief Justice   | 1.0                 | 1.0                   | 1.0                 | \$21,257                            | \$266,301            | \$266,301           |
| Supreme Court Justice   | 5.2                 | 6.0                   | 6.0                 | 19,491                              | 1,465,074            | 1,465,074           |
| Clerk/Executive Officer Supreme Court                           | 1.0                 | 1.0                   | 1.0                 | 13,859-17,005                       | 176,646              | 182,832             |
| Principal Attorney to Chief Justice                             | 1.0                 | 1.0                   | 1.0                 | 12,495-16,278                       | 195,336              | 195,336             |
| Chief Supervising Attorney, CA Supreme Court                    | 1.0                 | 1.0                   | 1.0                 | 12,495-16,278                       | 195,336              | 195,336             |
| Managing Appellate Court Attorney                               | 3.0                 | 3.0                   | 3.0                 | 11,658-15,213                       | 547,668              | 547,668             |
| Supervising Supreme Court Attorney                              | 6.9                 | 8.0                   | 8.0                 | 11,658-15,213                       | 1,429,287            | 1,445,223           |
| Supervising Appellate Court Attorney                            | 1.0                 | 1.0                   | 1.0                 | 11,629-14,488                       | 173,856              | 173,856             |
| Reporter of Decisions   | 1.0                 | 1.0                   | 1.0                 | 11,629-14,488                       | 167,364              | 172,590             |
| Lead Supreme Court Attorney                                     | 2.8                 | 4.0                   | 4.0                 | 11,075-13,797                       | 640,095              | 648,936             |
| Supreme Court Chambers Attorney, F                              | 15.4                | 16.4                  | 16.4                | 11,075-13,797                       | 2,729,448            | 2,754,714           |
| Senior Legal Advisor (SC Committee on Judicial Ethics Opinions) | -                   | 1.0                   | 1.0                 | 11,075-13,797                       | 165,564              | 165,564             |
| Assistant Clerk/Executive Officer Supreme Court                 | -                   | 1.0                   | 1.0                 | 10,603-12,886                       | 133,596              | 138,276             |
| Senior Supreme Court Attorney                                   | 30.1                | 37.0                  | 37.0                | 9,568-13,460                        | 5,587,546            | 5,658,175           |
| Supreme Court Chambers Attorney, E                              | 0.9                 | 1.0                   | 1.0                 | 9,568-13,460                        | 124,550              | 128,906             |
| Assistant Clerk/Executive Officer-B                             | -                   | 1.0                   | 1.0                 | 8,984-11,523                        | 119,424              | 123,600             |
| Supreme Court Chambers Law Clerk, C                             | 3.8                 | 4.0                   | 4.0                 | 8,480-8,946                         | 429,408              | 429,408             |
| Supreme Court Attorney, D                                       | 5.2                 | 6.0                   | 6.0                 | 8,451-11,892                        | 720,259              | 740,484             |
| Supreme Court Chambers Attorney, D                              | 1.2                 | 2.0                   | 2.0                 | 8,451-11,892                        | 285,408              | 285,408             |
| Supreme Court Chambers Law Clerk, B                             | 3.2                 | 3.0                   | 3.0                 | 7,578-7,995                         | 287,820              | 287,820             |
| Supreme Court Attorney, C                                       | 1.2                 | 1.0                   | 1.0                 | 7,345-9,837                         | 117,372              | 118,044             |
| Legal Advisor II (SC Committee on Judicial Ethics Opinions)     | -                   | 1.0                   | 1.0                 | 7,345-9,837                         | 114,690              | 117,354             |
| Supreme Court Supervising Deputy Clerk                          | 1.0                 | 1.0                   | 1.0                 | 7,311-8,886                         | 98,351               | 101,797             |
| Calendar Coordinator  | 1.0                 | 1.0                   | 1.0                 | 6,935-8,886                         | 106,632              | 106,632             |
| Automatic Appeals Unit Supervisor                               | 1.0                 | 1.0                   | 1.0                 | 6,935-8,886                         | 98,418               | 101,858             |
| Supreme Court Attorney, B                                       | 0.3                 | 1.0                   | 1.0                 | 6,680-8,946                         | 88,716               | 91,824              |
| Supervising Administrative Specialist                           | 1.0                 | 1.0                   | 1.0                 | 6,678-8,555                         | 102,660              | 102,660             |
| Supreme Court Chambers Law Clerk, A                             | 1.9                 | 2.0                   | 2.0                 | 6,676-7,041                         | 168,984              | 168,984             |
| Administrative Specialist II                                    | 1.0                 | 1.0                   | 1.0                 | 6,080-7,788                         | 92,406               | 93,456              |
| Senior Executive Judicial Assistant to Chief                    | 3.0                 | 3.0                   | 3.0                 | 6,025-7,723                         | 271,740              | 273,252             |
| Court Systems Administrator                                     | 2.0                 | 2.0                   | 2.0                 | 5,536-7,449                         | 178,776              | 178,776             |
| Administrative Specialist I                                     | 1.0                 | 2.0                   | 2.0                 | 5,525-7,080                         | 152,364              | 156,940             |
| Supreme Court Attorney, A                                       | 1.0                 | 1.0                   | 1.0                 | 5,518-5,818                         | 84,492               | 84,492              |
| Senior Deputy Clerk   | 7.8                 | 13.0                  | 13.0                | 5,466-7,006                         | 1,019,789            | 1,039,245           |
| Judicial Assistant to SC Justice                                | 5.5                 | 6.0                   | 6.0                 | 5,466-7,006                         | 475,966              | 484,814             |
| Legal Editorial Assistant                                       | 1.0                 | 1.0                   | 1.0                 | 5,219-6,686                         | 80,232               | 80,232              |
| Senior Supreme Court Paralegal                                  | 1.0                 | 1.0                   | 1.0                 | 5,207-6,672                         | 80,064               | 80,064              |
| Deputy Clerk  | 2.2                 | -                     | -                   | 4,967-6,366                         | -                    | -                   |
| Assistant Deputy Clerk III                                      | 1.3                 | 1.0                   | 1.0                 | 4,515-5,789                         | 57,788               | 59,812              |
| Judicial Secretary II   | 1.0                 | -                     | -                   | 4,303-5,511                         | -                    | -                   |
| Assistant Deputy Clerk II                                       | 1.2                 | 2.0                   | 2.0                 | 4,104-5,263                         | 113,336              | 117,304             |
| Assistant Deputy Clerk I  | 2.7                 | 4.0                   | 4.0                 | 3,734-4,784                         | 214,390              | 221,912             |
| Senior Office Technician  | 2.0                 | 2.0                   | 2.0                 | 3,576-4,580                         | 109,920              | 109,920             |
| Office Assistant I  | 0.2                 | 1.0                   | 1.0                 | 2,631-3,373                         | 38,562               | 39,852              |
| Temporary Help  | 28.0                | 16.6                  | 16.6                | (1,130,868)                         | 1,632,818            | 1,632,818           |

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| Overtime  | -                   | -                     | -                   | (10,558)                            | 6,664                | 6,664               |
| Committee on Judicial Ethics Opinions:                          |                     |                       |                     |                                     |                      |                     |
| Senior Legal Advisor (SC Committee on Judicial Ethics Opinions) | 1.0                 | -                     | -                   | 11,075-13,797                       | -                    | -                   |
| Legal Advisor II (SC Committee on Judicial Ethics Opinions)     | 0.5                 | -                     | -                   | 7,345-9,837                         | -                    | -                   |
| Temporary Help  | -                   | -                     | -                   | (12,426)                            | -                    | -                   |
| Overtime  | -                   | -                     | -                   | (4,970)                             | -                    | -                   |
| Totals, Supreme Court   | 154.5               | 165.0                 | 165.0               | \$18,203,910                        | \$21,345,116         | \$21,574,213        |
| California Judicial Center Library:                             |                     |                       |                     |                                     |                      |                     |
| Judicial Center Law Librarian                                   | 1.0                 | 1.0                   | 1.0                 | 8,346-10,693                        | 128,316              | 128,316             |
| Law Librarian   | 2.3                 | 3.6                   | 3.6                 | 6,678-8,555                         | 355,344              | 358,728             |
| Assistant Law Librarian II                                      | -                   | 0.4                   | 0.4                 | 6,080-7,788                         | 32,292               | 33,420              |
| Assistant Law Librarian I                                       | 1.8                 | 2.0                   | 2.0                 | 5,525-7,080                         | 147,404              | 152,562             |
| Senior Law Library Technician                                   | 1.0                 | 1.0                   | 1.0                 | 4,067-5,211                         | 54,949               | 56,875              |
| Temporary Help  | 1.0                 | -                     | -                   | (8,132)                             | -                    | -                   |
| Totals, California Judicial Center Library                      | 7.1                 | 8.0                   | 8.0                 | \$550,331                           | \$718,305            | \$729,901           |
| Totals, Supreme Court and Law Library                           | 161.6               | 173.0                 | 173.0               | \$18,754,241                        | \$22,063,421         | \$22,304,114        |
| <b>Courts of Appeal:</b>  |                     |                       |                     |                                     |                      |                     |
| First Appellate District-San Francisco:                         |                     |                       |                     |                                     |                      |                     |
| Appellate Court Justice   | 18.9                | 20.0                  | 20.0                | 18,273-19,004                       | 4,587,535            | 4,587,535           |
| Clerk/Executive Officer   | 1.0                 | 1.0                   | 1.0                 | 11,658-15,213                       | 150,186              | 155,448             |
| Court of Appeal Managing Attorney to the APJ                    | 1.0                 | 1.0                   | 1.0                 | 11,658-15,213                       | 182,556              | 182,556             |
| Supervising Appellate Court Attorney                            | 1.0                 | 1.0                   | 1.0                 | 11,629-14,488                       | 173,856              | 173,856             |
| Lead Appellate Court Attorney                                   | 21.4                | 23.0                  | 23.0                | 11,075-13,797                       | 3,714,953            | 3,742,504           |
| Senior Appellate Court Attorney                                 | 24.0                | 32.0                  | 32.0                | 9,568-13,460                        | 4,459,127            | 4,565,572           |
| Assistant Clerk/Executive Officer-B                             | 1.0                 | 1.0                   | 1.0                 | 8,984-11,523                        | 119,778              | 123,966             |
| Appellate Court Attorney, B                                     | 0.1                 | 1.0                   | 1.0                 | 6,680-8,946                         | 84,738               | 87,699              |
| Supervising Administrative Specialist                           | 0.5                 | -                     | -                   | 6,678-8,555                         | -                    | -                   |
| Administrative Specialist II                                    | 2.0                 | 3.0                   | 3.0                 | 6,080-7,788                         | 268,872              | 271,740             |
| Supervising Deputy Clerk  | 1.0                 | 1.0                   | 1.0                 | 6,012-7,703                         | 91,896               | 92,436              |
| Court Systems Administrator                                     | 2.4                 | 3.0                   | 3.0                 | 5,536-7,449                         | 267,436              | 268,164             |
| Settlement Conference/Mediation Program Coordinator             | -                   | 1.0                   | 1.0                 | 5,466-7,006                         | 72,612               | 75,156              |
| Senior Deputy Clerk   | 3.8                 | 5.0                   | 5.0                 | 5,466-7,006                         | 397,440              | 402,528             |
| Executive Judicial Assistant to APJ                             | 1.0                 | 1.0                   | 1.0                 | 5,466-7,006                         | 77,588               | 80,308              |
| Judicial Assistant to Appellate Justice                         | 16.7                | 17.0                  | 17.0                | 5,215-6,682                         | 1,264,676            | 1,289,273           |
| Judicial Assistant  | 1.2                 | 5.0                   | 5.0                 | 4,968-6,366                         | 331,092              | 342,654             |
| Deputy Clerk  | 6.4                 | 7.0                   | 7.0                 | 4,967-6,366                         | 503,576              | 513,336             |
| Law Clerk   | 2.9                 | 2.0                   | 2.0                 | 4,856-6,227                         | 146,144              | 149,048             |
| Assistant Deputy Clerk III                                      | 1.0                 | 1.0                   | 1.0                 | 4,515-5,789                         | 59,124               | 61,188              |
| Senior Administrative Support Technician                        | 1.0                 | 1.0                   | 1.0                 | 4,363-5,585                         | 67,020               | 67,020              |
| Assistant Deputy Clerk II                                       | 2.3                 | 3.0                   | 3.0                 | 4,104-5,263                         | 161,920              | 167,584             |
| Assistant Deputy Clerk I  | 0.8                 | 1.0                   | 1.0                 | 3,734-4,784                         | 48,060               | 49,746              |
| Receptionist II   | 1.0                 | 1.0                   | 1.0                 | 3,400-4,356                         | 52,272               | 52,272              |
| Temporary Help  | 4.0                 | 0.5                   | 0.5                 | (390,027)                           | 40,092               | 40,092              |
| Totals, Courts of Appeal-First District                         | 116.4               | 132.5                 | 132.5               | \$15,533,198                        | \$17,322,549         | \$17,541,681        |
| Second Appellate District:                                      |                     |                       |                     |                                     |                      |                     |
| Second Appellate District-Los Angeles:                          |                     |                       |                     |                                     |                      |                     |
| Appellate Court Justice   | 22.6                | 28.0                  | 28.0                | 18,273-19,004                       | 6,418,861            | 6,418,861           |