

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supreme Court:						
Supreme Court - San Francisco:						
Chief Justice	1.0	1.0	1.0	\$19,834	\$238,010	\$238,010
Supreme Court Justice	6.0	6.0	6.0	18,186	1,309,422	1,309,422
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,324-15,122	177,272	177,272
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,111-14,475	169,688	169,688
Principal Attorney to Chief Justice	0.5	1.0	1.0	11,111-14,475	149,970	155,222
Managing Appellate Court Attorney	3.0	3.0	3.0	10,367-13,528	464,946	470,118
Supervising Supreme Court Attorney	6.0	7.0	7.0	10,367-13,528	1,094,915	1,099,933
Reporter of Decisions	1.0	1.0	1.0	10,341-12,883	151,025	151,025
Lead Supreme Court Attorney	1.5	3.0	3.0	9,849-12,269	409,349	418,633
Supreme Court Chambers Attorney, F	22.7	23.9	23.9	9,849-12,269	3,388,130	3,406,866
Assistant Clerk/Admin. Supreme Court	1.0	1.0	1.0	9,428-11,459	118,400	122,550
Senior Supreme Court Attorney	32.4	36.0	36.0	8,508-11,970	4,861,457	4,893,896
Supreme Court Chambers Attorney, E	1.3	1.5	1.5	8,508-11,970	201,268	203,833
Assistant Clerk/Administrator - B	-	1.0	1.0	7,989-10,246	109,456	113,289
Supreme Court Chambers Law Clerk, C	0.8	1.0	1.0	7,540-7,955	93,255	93,255
Supreme Court Attorney, D	6.3	8.0	8.0	7,516-10,575	891,354	909,793
Assistant Clerk/Administrator - A	-	1.0	1.0	7,287-9,343	101,004	104,839
Supreme Court Chambers Law Clerk, B	1.5	2.0	2.0	6,738-7,109	166,674	166,674
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,167-7,902	92,634	92,634
Calendar Coordinator	1.0	1.0	1.0	6,167-7,902	92,634	92,634
Supreme Court Attorney, B	-	2.0	2.0	5,940-7,955	166,664	172,502
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	84,403	87,274
Supreme Court Chambers Law Clerk, A	1.2	1.0	1.0	5,936-6,262	73,408	73,408
Administrative Specialist II	-	1.0	1.0	5,406-6,925	73,994	76,585
Senior Executive Judicial Assistant to Chief	2.0	2.0	2.0	5,358-6,868	161,024	161,024
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	80,301	80,301
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	153,362	154,944
Executive Secretary	1.0	1.0	1.0	4,861-6,229	66,550	68,883
Judicial Assistant to SC Justice	6.0	6.0	6.0	4,861-6,229	431,655	433,988
Senior Deputy Clerk	6.7	8.0	8.0	4,861-6,229	574,822	579,337
Legal Editorial Assistant	1.0	1.0	1.0	4,640-5,946	69,704	69,704
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,630-5,932	69,540	69,540
Deputy Clerk	4.1	5.0	5.0	4,417-5,661	304,102	312,391
Assistant Deputy Clerk III	2.5	3.0	3.0	4,015-5,147	172,552	176,478
Lead Judicial Secretary	0.1	2.0	2.0	4,015-5,147	109,960	113,804
Assistant Deputy Clerk II	1.2	1.0	1.0	3,650-4,679	54,851	54,851
Senior Office Technician	1.0	1.0	1.0	3,180-4,073	47,747	47,747
Office Technician II	1.0	1.0	1.0	2,891-3,704	43,034	43,421
Office Assistant I	-	1.0	1.0	2,340-2,999	29,424	30,450
Supreme Court - Los Angeles:						
Supervising Deputy Clerk	-	1.0	1.0	5,346-6,850	71,128	73,613
Deputy Clerk	-	2.0	2.0	4,417-5,661	117,556	121,660
Supreme Court - Appellate Court Trust Fund:						
Senior Supreme Court Attorney	1.9	2.0	2.0	8,508-11,970	266,559	267,344
Deputy Clerk	1.0	1.0	1.0	4,417-5,661	54,581	56,492
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor	1.0	1.0	1.0	9,849-12,269	131,878	136,492
Temporary Help	10.8	12.0	12.0	(1,731,397)	915,971	915,971
Totals, Supreme Court	136.5	161.4	161.4	\$16,847,795	\$18,605,633	\$18,767,790
California Judicial Center Library:						

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Judicial Center Law Librarian	1.0	1.0	1.0	7,422-9,509	111,472	111,472
Law Librarian	1.6	1.6	1.6	5,938-7,608	136,593	141,381
Assistant Law Librarian II	0.8	1.4	1.4	5,406-6,925	106,572	110,312
Assistant Law Librarian I	0.5	1.0	1.0	4,913-6,296	71,509	73,807
Senior Law Library Technician	3.0	3.0	3.0	3,617-4,634	162,969	162,969
Temporary Help	1.0	1.0	1.0	(87,856)	91,000	91,000
Totals, California Judicial Center Library	<u>7.9</u>	<u>9.0</u>	<u>9.0</u>	<u>\$576,806</u>	<u>\$680,115</u>	<u>\$690,941</u>
Totals, Supreme Court and Law Library	144.4	170.4	170.4	\$17,424,601	\$19,285,748	\$19,458,731