

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2008-09	Authorized 2009-10	Proposed 2010-11	Actual 2008-09 (Salary Range)	Estimated 2009-10	Proposed 2010-11
Supreme Court						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$19,834	\$238,010	\$238,010
Supreme Court Justice	6.0	6.0	6.0	18,186	1,309,422	1,309,422
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,324-15,122	181,464	181,464
Principal Attorney to Chief Justice	1.0	1.0	1.0	11,111-14,475	173,700	173,700
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,111-14,475	173,700	173,700
Managing Appellate Court Attorney	3.0	3.0	3.0	10,367-13,528	481,235	486,304
Supervising Supreme Court Attorney	7.0	7.0	7.0	10,367-13,528	1,136,352	1,136,352
Reporter of Decisions	1.0	1.0	1.0	10,341-12,883	154,596	154,596
Lead Supreme Court Attorney	2.0	2.0	2.0	9,849-12,269	294,456	294,456
Supreme Court Chambers Attorney, F	23.8	24.8	24.8	9,849-12,269	3,641,040	3,649,814
Senior Supreme Court Attorney	29.0	30.7	30.7	8,508-11,970	4,329,348	4,357,720
Supreme Court Chambers Attorney, E	0.8	1.5	1.5	8,508-11,970	204,458	211,853
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	116,390	123,967
Supreme Court Attorney, D	8.3	9.0	9.0	7,516-10,575	1,022,585	1,049,493
Supreme Court Chambers Attorney, D	2.0	3.0	3.0	7,516-10,575	338,333	345,732
Assistant Clerk/Administrator-A	0.1	1.0	1.0	7,287-9,343	92,525	95,762
Supreme Court Attorney, C	1.5	2.0	2.0	6,531-8,748	178,909	185,167
Supreme Court Supervising Deputy Clerk	0.9	-	-	6,501-7,902	-	-
Calendar Coordinator	1.0	1.0	1.0	6,167-7,902	94,462	94,824
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,167-7,902	94,824	94,824
Supreme Court Attorney, B	1.5	3.8	3.8	5,940-7,955	308,407	319,206
Supervising Administrative Specialist	0.1	1.0	1.0	5,938-7,608	77,915	80,647
Administrative Specialist II	-	1.0	1.0	5,406-6,925	75,744	78,395
Senior Executive Judicial Assistant to Chief	2.0	2.0	2.0	5,358-6,868	163,830	165,237
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	149,396	151,840
Supreme Court Attorney, A	0.2	1.0	1.0	4,907-5,174	65,196	65,196
Senior Deputy Clerk	9.5	10.0	10.0	4,861-6,229	731,840	741,783
Judicial Assistant to Supreme Court Justice	5.9	6.0	6.0	4,861-6,229	443,914	446,372
Executive Secretary to Clerk/Administrator of SC	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Supreme Court Records Supervisor	0.9	-	-	4,810-6,166	-	-
Legal Editorial Assistant	1.0	1.0	1.0	4,640-5,946	71,352	71,352
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,630-5,932	71,184	71,184
Deputy Clerk	2.1	2.0	2.0	4,417-5,661	131,669	133,884
Assistant Deputy Clerk III	2.0	2.0	2.0	4,015-5,147	119,898	121,933
Lead Judicial Secretary	1.0	1.0	1.0	4,015-5,147	56,577	58,555
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	58,812	58,812
Assistant Deputy Clerk II	3.7	4.0	4.0	3,650-4,679	214,240	217,960
Senior Office Technician	1.0	1.0	1.0	3,180-4,073	48,416	48,876
Office Technician II	2.0	2.0	2.0	2,891-3,704	85,296	87,012
Temporary Help	-	-	-	(700,501)	629,208	629,208
Overtime	-	-	-	(1,082)	1,082	1,082
Supreme Court-ACTF:						
Senior Supreme Court Attorney	1.0	1.0	1.0	8,508-11,970	143,640	143,640
Supreme Court Attorney, D	1.0	1.0	1.0	7,516-10,575	105,318	109,004
Deputy Clerk	1.0	1.0	1.0	4,417-5,661	67,548	67,932
Supreme Court-Los Angeles:						
Supervising Deputy Clerk	0.8	1.0	1.0	5,346-6,850	79,896	79,896

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Deputy Clerk	2.0	2.0	2.0	4,417-5,661	132,048	132,048
Totals, Supreme Court	136.1	146.8	146.8	\$17,082,554	\$18,362,983	\$18,512,962
California Judicial Center Library						
Judicial Center Law Librarian	1.0	1.0	1.0	7,422-9,509	114,108	114,108
Law Librarian	0.8	0.8	0.8	5,938-7,608	73,037	73,037
Assistant Law Librarian II	-	0.6	0.6	5,406-6,925	47,599	49,265
Assistant Law Librarian I	1.5	2.6	2.6	4,913-6,296	179,984	186,282
Senior Law Library Technician	2.0	2.0	2.0	3,617-4,634	111,216	111,216
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	50,556	50,556
Temporary Help	-	-	-	(15,836)	88,670	88,670
Overtime	-	-	-	(86)	86	86
Totals, California Judicial Center Library	6.3	8.0	8.0	\$464,972	\$665,256	\$673,220
<i>Judicial Furlough Adjustment</i>	-	-	-		(771,406)	
Totals, Supreme Court	142.4	154.8	154.8	\$17,547,526	\$19,028,239	\$19,186,182