

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
<b>Habeas Corpus Resource Center (HCRC):</b>						
Executive Director	1.0	1.0	1.0	11,152-14,950	179,400	179,400
Senior Habeas Corpus Counsel	9.0	10.0	10.0	9,891-13,197	1,459,840	1,494,296
Assistant Director	1.0	1.0	1.0	9,809-11,921	143,052	143,052
Habeas Corpus Counsel III	1.4	1.0	1.0	8,969-11,970	124,771	129,139
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	128,070	132,549
Habeas Corpus Counsel II	7.2	8.0	8.0	7,925-10,575	819,267	847,939
Habeas Corpus Counsel I	3.2	6.0	6.0	6,883-8,748	544,945	564,017
Research & Information Management Specialist	3.0	3.0	3.0	6,870-8,350	265,800	274,916
Senior Business Systems Analyst	1.0	1.0	1.0	6,870-8,767	88,644	91,749
Staff Attorney III	2.2	3.0	3.0	6,262-7,955	231,353	239,453
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	87,108	87,108
Staff Attorney II	2.9	2.0	2.0	5,193-5,985	136,516	140,995
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	75,732	75,732
Staff Attorney I	0.9	1.0	1.0	5,174-5,174	62,088	62,088
Habeas Corpus Investigator II	6.3	6.0	6.0	4,882-5,932	393,963	402,777
Senior Paralegal - HCRC	5.5	9.0	9.0	4,882-5,932	596,086	609,476
Habeas Corpus Investigator I	3.4	6.0	6.0	4,436-5,393	346,587	358,722
Paralegal II - HCRC	4.4	4.0	4.0	4,436-5,393	228,675	234,681
HCRC Administrative Coordinator I	1.0	1.0	1.0	4,290-5,217	54,985	56,911
Legal Secretary-HCRC	0.9	1.0	1.0	4,035-4,902	58,824	58,824
Paralegal I - HCRC	1.4	-	-	4,035-4,902	-	-
Administrative Services Assistant III - HCRC	1.0	1.0	1.0	3,352-4,073	48,876	48,876
Receptionist - HCRC	0.8	1.0	1.0	3,188-3,874	39,040	40,412
Litigation Support Assistant I	7.2	11.0	11.0	3,109-3,840	434,326	449,538
Case Assistant - HCRC	4.4	5.0	5.0	3,047-3,704	188,558	195,154
Special Consultant - HCRC	3.0	3.0	3.0	2,340-12,890	260,774	269,898
Overtime	-	-	-	(114,503)	170,000	170,000
Temporary Help	3.0	3.0	3.0	(209,301)	145,000	145,000
Totals, HCRC	78.1	91.0	91.0	\$6,151,183	\$7,312,280	\$7,502,702