

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Habeas Corpus Resource Center (HCRC):						
Executive Director	1.0	1.0	1.0	11,152-14,950	175,256	175,256
Deputy Director	0.5	-	-	10,296-13,083	-	-
Senior Habeas Corpus Counsel	9.2	10.0	10.0	9,891-13,197	1,397,956	1,430,738
Assistant Director	1.0	1.0	1.0	9,809-11,921	139,747	139,747
Habeas Corpus Counsel III	3.6	2.0	2.0	8,969-11,970	210,973	213,450
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	120,880	125,112
Habeas Corpus Counsel II	3.7	8.0	8.0	7,925-10,575	780,017	804,428
Habeas Corpus Counsel I	4.8	3.0	3.0	6,883-8,748	257,149	266,142
Research & Information Management Specialist	1.0	3.0	3.0	6,870-8,350	253,699	262,579
Senior Business Systems Analyst	0.8	1.0	1.0	6,870-8,767	83,669	86,596
Staff Attorney III	2.2	3.0	3.0	6,262-7,955	226,460	234,388
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	83,484	85,096
Supervising Paralegal - HCRC	0.7	-	-	5,613-6,823	-	-
Staff Attorney II	1.9	4.0	4.0	5,193-5,985	259,211	268,246
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	73,983	73,983
HCRC Systems Administrator	0.3	-	-	5,190-6,624	-	-
Staff Attorney I	2.4	1.0	1.0	5,174-5,174	60,654	60,654
Habeas Corpus Investigator II	4.9	5.0	5.0	4,882-5,932	320,977	327,891
Senior Paralegal - HCRC	5.6	7.0	7.0	4,882-5,932	466,094	472,669
Docket Specialist - HCRC	1.0	-	-	4,436-5,393	-	-
Habeas Corpus Investigator I	5.6	11.0	11.0	4,436-5,393	612,630	634,059
Paralegal II - HCRC	4.5	4.0	4.0	4,436-5,393	228,101	235,145
HCRC Administrative Coordinator I	0.9	1.0	1.0	4,290-5,217	51,903	53,715
Legal Secretary-HCRC	1.0	1.0	1.0	4,035-4,902	57,465	57,465
Paralegal I - HCRC	5.0	5.0	5.0	4,035-4,902	252,300	261,117
Administrative Services Assistant III - HCRC	1.0	1.0	1.0	3,352-4,073	47,747	47,747
Receptionist - HCRC	1.0	1.0	1.0	3,188-3,874	42,057	43,531
Litigation Support Assistant I	4.9	5.0	5.0	3,109-3,840	188,778	193,868
Case Assistant - HCRC	3.8	4.0	4.0	3,047-3,704	148,628	153,830
Special Consultant - HCRC	1.5	3.0	3.0	2,340-12,890	246,999	255,638
Overtime	-	-	-	(171,157)	-	-
Temporary Help	2.5	4.0	4.0	(302,894)	75,000	75,000
Totals, HCRC	<u>79.3</u>	<u>92.0</u>	<u>92.0</u>	<u>\$6,303,418</u>	<u>\$6,861,817</u>	<u>\$7,038,090</u>