

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	11,075-13,797	165,564	165,564
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	7,345-9,837	117,354	118,044
Totals, Supreme Court	129.0	148.4	148.4	\$15,284,326	\$19,341,643	\$19,610,350
California Judicial Center Library:						
Judicial Center Law Librarian	1.0	1.0	1.0	8,346-10,693	128,316	128,316
Law Librarian	2.4	2.6	2.6	6,678-8,555	225,852	233,772
Assistant Law Librarian II	-	0.4	0.4	6,080-7,788	30,758	31,838
Assistant Law Librarian I	2.9	3.0	3.0	5,525-7,080	224,670	232,533
Senior Law Library Technician	0.1	-	-	4,067-5,211	-	-
Law Librarian Technician I	0.8	1.0	1.0	3,361-4,307	49,260	50,985
Totals, California Judicial Center Library	7.2	8.0	8.0	\$622,181	\$658,856	\$677,444
Temporary Help	15.0	16.6	16.6	(1,650,876)	\$1,632,818	\$1,632,818
Overtime	-	-	-	(31,585)	\$6,664	\$6,664
Totals, Supreme Court and Law Library	151.2	173.0	173.0	\$15,906,507	\$21,639,981	\$21,927,276
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	19.7	20.0	20.0	19,780-20,572	4,810,793	4,810,793
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	155,448	160,890
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	182,556	182,556
Supervising Appellate Court Attorney	1.2	2.0	2.0	11,629-14,488	347,702	347,712
Lead Appellate Court Attorney	20.9	19.0	19.0	11,075-13,797	3,074,567	3,095,259
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,598-13,830	141,306	146,250
Senior Appellate Court Attorney	22.1	35.0	35.0	9,568-13,460	4,774,922	4,891,149
Assistant Clerk/Executive Officer-B	-	-	-	8,984-11,523	-	-
Appellate Court Attorney, C	0.1	1.0	1.0	7,345-9,837	93,163	96,424
Appellate Court Attorney, B	0.9	-	-	6,680-8,946	-	-
Administrative Specialist II	3.0	3.0	3.0	6,080-7,788	268,872	271,740
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	92,436	92,436
Court Systems Administrator	2.5	3.0	3.0	5,536-7,449	251,826	254,382
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,466-7,006	69,156	71,580
Senior Deputy Clerk	3.0	4.0	4.0	5,466-7,006	321,372	323,796
Judicial Assistant to Appellate Justice	15.9	17.0	17.0	5,215-6,682	1,289,627	1,316,273
Judicial Assistant	1.2	4.0	4.0	4,968-6,366	265,104	274,362
Deputy Clerk	6.0	6.0	6.0	4,967-6,366	445,068	452,409
Law Clerk	1.6	2.0	2.0	4,856-6,227	148,848	149,448
Assistant Deputy Clerk III	1.0	2.0	2.0	4,515-5,789	119,688	123,876
Senior Administrative Support Technician	1.0	1.0	1.0	4,363-5,585	67,020	67,020
Judicial Secretary II	0.2	1.0	1.0	4,303-5,511	54,846	56,766
Assistant Deputy Clerk II	2.5	3.0	3.0	4,104-5,263	162,850	168,546
Judicial Secretary I	0.6	1.0	1.0	3,910-5,012	49,464	51,192
Assistant Deputy Clerk I	1.3	1.0	1.0	3,734-4,784	48,474	50,175
Receptionist II	1.0	1.0	1.0	3,400-4,356	52,272	52,272
Appellate Court Records Assistant	-	1.0	1.0	3,313-4,248	45,540	47,136
Totals, Courts of Appeal-First District	109.7	132.0	132.0	\$14,475,954	\$17,332,920	\$17,554,442
Second Appellate District:						
Second Appellate District-Los Angeles:						

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	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Appellate Court Justice	28.0	28.0	28.0	19,780-20,572	6,655,710	6,655,710
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	177,396	177,396
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	177,396	177,396
Lead Appellate Court Attorney	28.0	29.0	29.0	11,075-13,797	4,543,442	4,583,978
Assistant Clerk/Executive Officer	1.6	2.0	2.0	10,598-13,830	271,668	277,124
Senior Appellate Court Attorney	48.3	49.0	49.0	9,568-13,460	6,915,153	7,053,316
Appellate Court Attorney, D	14.6	20.0	20.0	8,451-11,892	2,233,196	2,311,312
Appellate Court Attorney, C	1.7	3.0	3.0	7,345-9,837	284,148	294,096
Appellate Court Attorney, B	3.3	3.0	3.0	6,680-8,946	284,158	294,102
Law Librarian	1.0	1.0	1.0	6,678-8,555	94,560	97,872
Supervising Administrative Specialist	0.6	2.0	2.0	6,678-8,555	177,576	180,300
Supervising Court Systems Administrator	1.0	1.0	1.0	6,365-8,565	99,924	99,924
Administrative Specialist II	0.3	-	-	6,080-7,788	-	-
Supervising Deputy Clerk	1.7	3.0	3.0	6,012-7,703	237,490	242,856
Court Systems Administrator	2.6	3.0	3.0	5,536-7,449	226,415	231,293
Administrative Specialist I	1.3	2.0	2.0	5,525-7,080	144,456	149,513
Appellate Court Attorney, A	2.7	5.0	5.0	5,518-5,818	339,360	339,360
Senior Deputy Clerk	11.5	14.0	14.0	5,466-7,006	1,062,096	1,076,752
Executive Judicial Assistant to APJ	0.9	1.0	1.0	5,466-7,006	83,350	85,254
Executive Secretary to Clerk/Executive Officer	0.7	1.0	1.0	5,466-7,006	75,328	77,964
Supervising Judicial Assistant	-	1.0	1.0	5,215-6,684	64,140	66,384
Judicial Assistant to Appellate Justice	24.0	23.0	23.0	5,215-6,682	1,724,657	1,743,796
Judicial Assistant	5.7	10.0	10.0	4,968-6,366	685,266	698,156
Deputy Clerk	6.2	8.0	8.0	4,967-6,366	569,872	581,755
Law Clerk	2.8	4.0	4.0	4,856-6,227	254,184	263,076
Assistant Deputy Clerk III	4.2	3.0	3.0	4,515-5,789	188,367	192,600
Judicial Secretary II	0.6	6.0	6.0	4,303-5,511	317,304	328,392
Graduate Legal Assistant	0.7	-	-	4,280-4,979	-	-
Assistant Deputy Clerk II	2.9	3.0	3.0	4,104-5,263	166,047	171,861
Judicial Secretary I	1.7	5.0	5.0	3,910-5,012	253,648	262,525
Assistant Deputy Clerk I	1.8	4.0	4.0	3,734-4,784	189,053	195,673
Law Library Technician II	1.0	1.0	1.0	3,698-4,738	55,260	55,260
Supervising Custodian	0.8	1.0	1.0	3,607-4,621	51,048	52,830
Receptionist II	3.0	5.0	5.0	3,400-4,356	236,076	239,004
Lead Custodian	1.0	1.0	1.0	3,136-4,020	46,196	46,896
Special Consultant	1.0	1.0	1.0	3,000-18,720	99,924	99,924
Custodian	10.1	11.0	11.0	2,850-3,655	457,808	461,708
Office Assistant I	-	1.0	1.0	2,631-3,373	32,340	33,468
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	19,780-20,572	949,459	949,459
Lead Appellate Court Attorney	3.0	3.0	3.0	11,075-13,797	482,724	482,724
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	10,916-14,245	143,844	143,844
Senior Appellate Court Attorney	9.0	9.0	9.0	9,568-13,460	1,394,241	1,399,074
Appellate Court Attorney, D	1.9	1.0	1.0	8,451-11,892	109,452	113,286
Supervising Deputy Clerk	-	1.0	1.0	6,012-7,703	73,908	76,500
Court Systems Administrator	1.0	1.0	1.0	5,536-7,449	86,904	86,904
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	5,215-6,682	290,022	297,452
Judicial Assistant	-	1.0	1.0	4,968-6,366	61,092	63,228
Deputy Clerk	2.0	2.0	2.0	4,968-6,366	138,024	140,253

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Judicial Secretary II	0.5	1.0	1.0	4,303-5,511	58,812	60,868
Assistant Deputy Clerk II	2.2	3.0	3.0	4,104-5,263	160,048	165,650
Senior Law Library Technician	1.0	1.0	1.0	4,067-5,211	60,780	60,780
Totals, Courts of Appeal-Second District	248.9	289.0	289.0	\$30,468,468	\$33,483,322	\$33,938,848
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	11.0	11.0	11.0	19,780-20,572	2,620,509	2,620,509
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	173,148	173,148
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	173,143	173,148
Supervising Appellate Court Attorney	0.8	1.0	1.0	11,629-14,488	164,892	164,892
Lead Appellate Court Attorney	11.0	12.0	12.0	11,075-13,797	1,856,876	1,866,106
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,598-13,830	135,624	137,604
Senior Appellate Court Attorney	19.3	21.0	21.0	9,568-13,460	2,984,413	3,030,841
Appellate Court Attorney, D	2.9	2.0	2.0	8,451-11,892	224,706	232,578
Appellate Court Attorney, C	0.6	1.0	1.0	7,345-9,837	89,939	93,086
Law Librarian	1.0	1.0	1.0	6,678-8,555	97,368	97,368
Supervising Administrative Specialist	1.0	1.0	1.0	6,678-8,555	96,288	97,368
Supervising Court Systems Administrator	0.3	1.0	1.0	6,365-8,565	89,832	92,979
Administrative Specialist II	1.0	1.0	1.0	6,080-7,788	88,632	88,656
Supervising Deputy Clerk	2.0	2.0	2.0	6,012-7,703	156,523	161,480
Court Systems Administrator	1.5	1.0	1.0	5,536-7,449	66,432	68,760
Senior Deputy Clerk	0.8	1.0	1.0	5,466-7,006	65,592	67,884
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	71,900	74,416
Judicial Assistant to Appellate Justice	10.0	10.0	10.0	5,215-6,682	742,379	761,564
Judicial Assistant	1.0	2.0	2.0	4,968-6,366	132,564	137,208
Deputy Clerk	3.5	5.0	5.0	4,967-6,366	336,122	340,788
Assistant Deputy Clerk III	3.0	4.0	4.0	4,515-5,789	235,614	242,998
Lead Judicial Secretary	-	1.0	1.0	4,515-5,789	54,180	56,076
Senior Administrative Support Technician	1.0	2.0	2.0	4,363-5,585	111,744	115,656
Judicial Secretary II	0.7	-	-	4,303-5,511	-	-
Graduate Legal Assistant	-	0.5	0.5	4,280-4,979	25,680	26,580
Assistant Deputy Clerk II	1.8	1.0	1.0	4,104-5,263	58,914	59,904
Judicial Secretary I	0.2	1.0	1.0	3,910-5,012	56,363	57,048
Assistant Deputy Clerk I	1.4	2.0	2.0	3,734-4,784	96,570	99,948
Law Library Technician II	1.0	1.0	1.0	3,698-4,738	53,928	53,928
Supervising Custodian	-	1.0	1.0	3,607-4,621	43,284	44,796
Receptionist II	1.0	1.0	1.0	3,400-4,356	49,035	49,596
Appellate Court Records Assistant	-	1.0	1.0	3,313-4,248	39,756	41,148
Office Assistant II	2.0	3.0	3.0	2,894-3,708	114,794	118,628
Custodian	2.0	2.0	2.0	2,850-3,655	85,080	85,080
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,015-7,710	87,696	87,696
Settlement Conference/Mediation Program Coordinator	0.9	1.0	1.0	5,466-7,006	70,984	73,470
Totals, Courts of Appeal-Third District	87.7	99.5	99.5	\$10,636,038	\$11,550,504	\$11,692,935
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	19,780-20,572	2,383,144	2,383,144
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	177,396	177,396
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	175,286	177,396

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Supervising Appellate Court Attorney	2.0	2.0	2.0	11,629-14,488	337,944	337,944
Lead Appellate Court Attorney	14.6	16.0	16.0	11,075-13,797	2,573,769	2,574,528
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,598-13,830	134,928	134,928
Senior Appellate Court Attorney	12.9	14.0	14.0	9,568-13,460	2,055,363	2,079,457
Court Technology Manager	1.0	-	-	8,979-11,515	-	-
Law Librarian	1.0	1.0	1.0	6,678-8,555	99,780	99,780
Supervising Administrative Specialist	1.0	1.0	1.0	6,678-8,555	99,780	99,780
Administrative Specialist II	0.9	1.0	1.0	6,080-7,788	84,840	87,808
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	86,530	89,176
Court Systems Administrator	2.0	2.0	2.0	5,536-7,449	173,808	173,808
Appellate Court Attorney, A	1.0	1.0	1.0	5,518-5,818	67,872	67,872
Senior Deputy Clerk	3.0	4.0	4.0	5,466-7,006	312,276	314,628
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	75,532	78,176
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,466-7,006	80,276	81,684
Judicial Assistant to Appellate Justice	10.0	10.0	10.0	5,215-6,682	770,217	791,808
Judicial Assistant	2.8	3.0	3.0	4,968-6,366	218,166	224,996
Deputy Clerk	3.0	3.0	3.0	4,967-6,366	222,108	222,768
Assistant Deputy Clerk III	1.0	1.0	1.0	4,515-5,789	63,276	65,492
Administrative Support Technician	1.0	1.0	1.0	3,965-5,079	59,172	59,232
Appellate Court Records Assistant	1.0	1.0	1.0	3,313-4,248	49,536	49,536
Fourth District-Riverside:						
Appellate Court Justice	8.0	8.0	8.0	19,780-20,572	1,898,919	1,898,919
Managing Appellate Court Attorney	1.0	1.0	1.0	11,658-15,213	173,148	173,148
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	164,892	164,892
Lead Appellate Court Attorney	6.7	9.0	9.0	11,075-13,797	1,395,927	1,406,109
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	10,916-14,245	139,131	143,997
Senior Appellate Court Attorney	16.0	16.0	16.0	9,568-13,460	2,255,129	2,294,345
Court Technology Manager	-	1.0	1.0	8,979-11,515	125,286	129,669
Appellate Court Attorney, D	0.4	1.0	1.0	8,451-11,892	112,154	116,078
Appellate Court Attorney, C	0.7	1.0	1.0	7,345-9,837	93,165	96,426
Law Librarian	1.0	1.0	1.0	6,678-8,555	97,368	97,368
Supervising Administrative Specialist	0.3	1.0	1.0	6,678-8,555	93,028	95,904
Administrative Specialist II	0.7	-	-	6,080-7,788	-	-
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,015-7,710	87,696	87,696
Supervising Deputy Clerk	2.0	2.0	2.0	6,012-7,703	173,008	174,907
Court Systems Administrator	2.0	2.0	2.0	5,536-7,449	165,560	168,160
Senior Deputy Clerk	1.0	2.0	2.0	5,466-7,006	145,308	147,600
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	80,881	83,007
Supervising Judicial Assistant	0.9	1.0	1.0	5,215-6,684	76,533	78,951
Judicial Assistant to Appellate Justice	6.6	7.0	7.0	5,215-6,682	532,248	545,363
Judicial Assistant	2.0	2.0	2.0	4,968-6,366	144,116	148,784
Deputy Clerk	4.0	4.0	4.0	4,967-6,366	289,872	289,872
Assistant Deputy Clerk III	0.5	2.0	2.0	4,515-5,789	120,627	124,707
Assistant Court Building Supervisor	1.0	1.0	1.0	4,511-5,781	56,191	58,153
Assistant Deputy Clerk II	3.3	2.0	2.0	4,104-5,263	105,842	109,548
Fourth District-Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	19,780-20,572	1,898,919	1,898,919
Managing Appellate Court Attorney	1.0	1.0	1.0	11,658-15,213	177,396	177,396
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	168,972	168,972

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Lead Appellate Court Attorney	9.1	10.0	10.0	11,075-13,797	1,569,904	1,584,282
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	10,916-14,245	134,280	134,280
Senior Appellate Court Attorney	-	17.0	17.0	9,568-13,460	2,477,723	2,520,475
Appellate Court Attorney, D	0.5	-	-	8,451-11,892	-	-
Law Librarian	1.0	1.0	1.0	6,678-8,555	98,088	99,780
Supervising Administrative Specialist	0.7	-	-	6,678-8,555	-	-
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	89,856	89,856
Court Systems Administrator	1.9	2.0	2.0	5,536-7,449	154,968	157,356
Administrative Specialist I	0.4	1.0	1.0	5,525-7,080	75,608	78,256
Senior Deputy Clerk	2.0	3.0	3.0	5,466-7,006	230,094	232,944
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	82,874	85,050
Supervising Judicial Assistant	1.0	1.0	1.0	5,215-6,684	79,100	81,478
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	5,215-6,682	548,203	558,888
Judicial Assistant	0.9	2.0	2.0	4,968-6,366	122,184	126,456
Deputy Clerk	5.0	6.0	6.0	4,967-6,366	419,694	426,581
Judicial Secretary II	-	1.0	1.0	4,303-5,511	59,046	61,110
Assistant Deputy Clerk II	1.0	1.0	1.0	4,104-5,263	60,958	61,392
Law Library Technician II	-	1.0	1.0	3,698-4,738	45,456	47,052
Receptionist II	15.9	1.0	1.0	3,400-4,356	41,808	43,272
Office Technician II	1.0	1.0	1.0	3,251-4,165	48,576	48,576
Totals, Courts of Appeal-Fourth District	196.7	213.0	213.0	\$25,729,084	\$27,410,735	\$27,687,311
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	10.0	10.0	19,780-20,572	2,383,144	2,383,144
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	158,667	164,223
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	173,148	173,148
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	164,892	164,892
Lead Appellate Court Attorney	10.1	12.0	12.0	11,075-13,797	1,833,042	1,845,792
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,598-13,830	149,649	150,294
Senior Appellate Court Attorney	15.5	15.0	15.0	9,568-13,460	2,205,435	2,226,468
Court Technology Manager	0.4	1.0	1.0	8,979-11,515	109,318	113,141
Appellate Court Attorney, D	0.4	2.0	2.0	8,451-11,892	203,416	210,540
Appellate Court Attorney, C	1.3	1.0	1.0	7,345-9,837	88,140	91,224
Law Librarian	1.0	1.0	1.0	6,678-8,555	97,368	97,368
Supervising Administrative Specialist	1.0	1.0	1.0	6,678-8,555	97,368	97,368
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	87,696	87,696
Court Systems Administrator	2.6	2.0	2.0	5,536-7,449	162,606	165,326
Appellate Court Attorney, A	-	1.0	1.0	5,518-5,818	66,216	66,216
Senior Deputy Clerk	4.0	4.0	4.0	5,466-7,006	317,904	318,864
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	75,554	78,199
Supervising Judicial Assistant	0.8	1.0	1.0	5,215-6,684	68,820	71,226
Judicial Assistant to Appellate Justice	8.9	9.0	9.0	5,215-6,682	692,714	710,994
Judicial Assistant	2.8	3.0	3.0	4,968-6,366	192,530	199,276
Deputy Clerk	3.0	3.0	3.0	4,967-6,366	216,641	217,404
Court Building Supervisor	1.0	1.0	1.0	4,959-6,360	72,336	72,336
Assistant Deputy Clerk III	2.4	3.0	3.0	4,515-5,789	185,799	189,383
Assistant Court Building Supervisor	1.0	1.0	1.0	4,511-5,781	65,760	65,760
Judicial Secretary II	-	1.0	1.0	4,303-5,511	66,300	68,616
Assistant Deputy Clerk II	1.5	1.0	1.0	4,104-5,263	50,832	52,615

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Administrative Support Technician	1.0	1.0	1.0	3,965-5,079	53,984	55,872
Lead Custodian	-	1.0	1.0	3,136-4,020	37,278	38,586
Custodian	1.0	-	-	2,850-3,655	-	-
Totals, Courts of Appeal-Fifth District	75.7	81.0	81.0	\$9,477,584	\$10,076,557	\$10,175,971
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	19,780-20,572	1,671,049	1,671,049
Clerk/Executive Officer	0.9	1.0	1.0	11,658-15,213	182,556	182,556
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	182,556	182,556
Supervising Appellate Court Attorney	0.3	1.0	1.0	11,629-14,488	173,856	173,856
Lead Appellate Court Attorney	5.8	5.0	5.0	11,075-13,797	827,820	827,820
Assistant Clerk/Executive Officer	0.3	1.0	1.0	10,598-13,830	113,736	117,720
Senior Appellate Court Attorney	15.6	17.0	17.0	9,568-13,460	2,608,736	2,646,161
Appellate Court Attorney, D	0.9	1.0	1.0	8,451-11,892	115,904	119,961
Law Librarian	1.0	1.0	1.0	6,678-8,555	102,660	102,660
Supervising Administrative Specialist	0.7	1.0	1.0	6,678-8,555	101,151	102,498
Supervising Court Systems Administrator	1.0	1.0	1.0	6,365-8,565	102,780	102,780
Administrative Specialist II	0.3	1.0	1.0	6,080-7,788	76,896	79,584
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	92,436	92,436
Court Systems Administrator	1.0	1.0	1.0	5,536-7,449	89,388	89,388
Senior Deputy Clerk	3.1	3.0	3.0	5,466-7,006	250,458	251,952
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,466-7,006	84,562	87,222
Judicial Assistant to Appellate Justice	6.7	7.0	7.0	5,215-6,682	569,478	584,444
Judicial Assistant	1.0	1.0	1.0	4,968-6,366	74,190	76,787
Deputy Clerk	1.3	2.0	2.0	4,967-6,366	125,640	130,032
Law Clerk	1.0	1.0	1.0	4,856-6,227	74,444	74,724
Assistant Deputy Clerk III	1.0	1.0	1.0	4,515-5,789	69,468	69,468
Totals, Courts of Appeal-6th District	51.9	56.0	56.0	\$7,283,789	\$7,689,764	\$7,765,654
Temporary Help	15.6	7.5	7.5	(1,971,705)	\$904,104	\$904,104
Overtime	-	-	-	(53,807)	\$50,971	\$50,971
Totals, Courts of Appeal	786.2	878.0	878.0	\$98,070,918	\$108,498,877	\$109,770,236
Judicial Council:						
Executive Office:						
Administrative Director	1.0	1.0	1.0	16,049-24,074	288,888	288,888
Chief Officer II	1.0	1.0	1.0	14,769-22,155	250,544	259,311
Chief Officer I	2.0	2.0	2.0	13,591-20,388	458,186	474,221
Principal Advisor	1.0	1.0	1.0	8,606-12,909	154,908	154,908
Senior Analyst	2.0	2.0	2.0	6,524-9,786	219,476	225,077
Analyst	1.0	1.0	1.0	6,173-9,259	84,288	87,240
Executive Coordinator	3.0	4.0	4.0	5,224-7,313	325,956	328,152
Totals, Executive Office	11.0	12.0	12.0	\$1,683,450	\$1,782,246	\$1,817,797
Public Affairs Office:						
Director	1.0	1.0	1.0	11,354-17,030	204,210	204,360
Principal Manager II	1.0	1.0	1.0	9,748-14,622	155,853	161,305
Communications Supervisor	1.0	1.0	1.0	6,992-10,488	117,149	121,253
Senior Analyst	1.0	1.0	1.0	6,524-9,786	114,732	117,432
Communications Analyst	4.0	4.0	4.0	6,173-9,259	363,652	372,783
Administrative Coordinator	1.0	1.0	1.0	4,874-6,823	79,200	81,246
Totals, Public Affairs Office	9.0	9.0	9.0	\$1,002,479	\$1,034,796	\$1,058,379