

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Courts of Appeal						
First Appellate District-San Francisco:						
Appellate Court Justice	19.7	20.0	20.0	17,050-17,732	4,100,164	4,100,164
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	147,442	152,604
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	154,836	154,836
Lead Appellate Court Attorney	23.1	22.6	22.6	9,849-12,269	3,148,092	3,166,503
Senior Appellate Court Attorney	29.2	33.4	33.4	8,508-11,970	4,235,407	4,314,768
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	116,569	117,272
Appellate Court Attorney, D	-	1.0	1.0	7,516-10,575	105,872	109,580
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	87,078	87,078
Supervising Court Systems Administrator	0.5	1.0	1.0	5,660-7,617	77,739	80,463
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	158,522	158,522
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	78,402	78,402
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	151,334	151,632
Executive Judicial Assistant to Appellate Justice	0.8	1.0	1.0	4,861-6,229	71,295	71,295
Senior Deputy Clerk	4.0	4.0	4.0	4,861-6,229	285,180	285,180
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Judicial Assistant to Appellate Justice	17.4	19.0	19.0	4,637-5,942	1,261,327	1,272,168
Deputy Clerk	6.0	6.0	6.0	4,417-5,661	372,811	379,061
Judicial Assistant	2.0	4.0	4.0	4,207-5,391	235,870	239,808
Assistant Deputy Clerk III	3.0	4.0	4.0	4,015-5,147	204,945	212,110
Senior Administrative Support Technician	1.0	1.0	1.0	3,879-4,967	56,850	56,850
Assistant Deputy Clerk II	0.8	3.0	3.0	3,650-4,679	138,200	143,034
Judicial Secretary I	-	1.0	1.0	3,477-4,457	46,486	48,112
Assistant Deputy Clerk I	1.2	-	-	3,321-4,254	-	-
Receptionist II	1.0	1.0	1.0	3,024-3,874	40,225	41,629
Temporary Help	1.0	-	-	(15,460)	-	-
Totals, Courts of Appeal-1st District	120.7	132.0	132.0	\$14,306,262	\$15,345,941	\$15,492,366
Second Appellate District:						
Second District-Los Angeles:						
Appellate Court Justice	28.0	28.0	28.0	17,050-17,732	5,736,956	5,736,956
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	149,029	150,464
Clerk/Administrator	0.9	1.0	1.0	10,367-13,528	150,464	150,464
Lead Appellate Court Attorney	34.4	34.5	34.5	9,849-12,269	4,653,359	4,675,246
Senior Appellate Court Attorney	56.6	65.0	65.0	8,508-11,970	8,118,769	8,241,924
Assistant Clerk/Administrator-B	2.0	2.0	2.0	7,989-10,246	214,624	218,148
Appellate Court Attorney, D	6.5	6.5	6.5	7,516-10,575	620,490	642,220
Appellate Court Attorney, C	0.8	-	-	6,531-8,748	-	-
Supervising Administrative Specialist	0.9	2.0	2.0	5,938-7,608	153,887	159,273
Law Librarian	1.0	1.0	1.0	5,938-7,608	84,629	84,629
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	84,481	84,743
Assistant Law Librarian II	1.0	1.0	1.0	5,406-6,925	77,040	77,040
Supervising Deputy Clerk	2.0	3.0	3.0	5,346-6,850	221,856	224,283
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	140,162	142,492
Appellate Court Attorney, A	0.7	1.0	1.0	4,907-5,174	57,560	57,560
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	4,861-6,229	69,280	69,280
Senior Deputy Clerk	15.3	17.0	17.0	4,861-6,229	1,167,953	1,173,199
Judicial Assistant to Appellate Justice	27.5	28.0	28.0	4,637-5,942	1,818,515	1,830,154

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	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Associate Court Systems Administrator	2.0	2.0	2.0	4,477-6,024	127,941	130,076
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	57,388	59,391
Deputy Clerk	7.7	8.0	8.0	4,417-5,661	483,970	491,576
Judicial Assistant	7.9	9.0	9.0	4,207-5,391	517,015	525,265
Assistant Deputy Clerk III	3.7	3.0	3.0	4,015-5,147	156,210	159,674
Judicial Secretary II	4.3	11.0	11.0	3,826-4,901	560,761	576,489
Graduate Legal Assistant	0.3	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	2.7	3.0	3.0	3,650-4,679	139,679	144,572
Administrative Support Technician	2.0	2.0	2.0	3,525-4,517	100,470	100,470
Judicial Secretary I	1.0	1.0	1.0	3,477-4,457	49,329	49,582
Assistant Deputy Clerk I	0.2	-	-	3,321-4,254	-	-
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	46,870	46,870
Supervising Custodian	1.0	1.0	1.0	3,207-4,109	46,661	46,661
Receptionist II	4.0	5.0	5.0	3,024-3,874	204,357	210,066
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	38,280	39,619
Lead Custodian	1.0	1.0	1.0	2,789-3,575	40,709	40,709
Custodian	10.5	11.0	11.0	2,534-3,250	400,786	402,526
Office Assistant I	-	1.0	1.0	2,340-2,999	30,400	31,464
Temporary Help	5.0	-	-	(234,982)	-	-
Overtime	-	-	-	(25,317)	-	-
Second District-Ventura:						
Appellate Court Justice	3.6	4.0	4.0	17,050-17,732	818,396	818,396
Senior Appellate Court Attorney	13.2	14.0	14.0	8,508-11,970	1,771,766	1,791,831
Assistant Clerk/Administrator-B	-	1.0	1.0	7,989-10,246	103,823	107,451
Appellate Court Attorney, D	0.5	-	-	7,516-10,575	-	-
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	73,710	73,710
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	337,654	341,912
Judicial Assistant to Appellate Justice	3.0	4.0	4.0	4,637-5,942	258,613	260,719
Deputy Clerk	-	1.0	1.0	4,417-5,661	57,388	59,391
Judicial Assistant	0.9	2.0	2.0	4,207-5,391	114,622	116,534
Senior Law Library Technician	1.0	1.0	1.0	3,617-4,634	51,551	51,551
Temporary Help	2.0	-	-	(84,163)	-	-
Totals, Courts of Appeal-2nd District	266.1	289.0	289.0	\$28,202,512	\$30,107,403	\$30,394,580
Third Appellate District-Sacramento:						
Appellate Court Justice	10.0	11.0	11.0	17,050-17,732	2,258,773	2,258,773
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	146,859	146,859
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	142,824	146,069
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	11.9	13.0	13.0	9,849-12,269	1,706,375	1,714,810
Senior Appellate Court Attorney	18.6	20.0	20.0	8,508-11,970	2,445,029	2,489,797
Appellate Court Attorney, D	1.9	3.0	3.0	7,516-10,575	283,329	293,243
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	99,566	101,362
Appellate Court Attorney, C	0.4	-	-	6,531-8,748	-	-
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	79,192	81,760
Law Librarian	1.0	1.0	1.0	5,938-7,608	79,343	81,941
Supervising Deputy Clerk	1.0	2.0	2.0	5,346-6,850	142,177	144,547
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	143,848	143,848
Administrative Specialist I	0.8	1.0	1.0	4,913-6,296	57,709	59,729

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	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Judicial Assistant to Appellate Justice	9.0	10.0	10.0	4,637-5,942	639,316	641,527
Deputy Clerk	7.1	9.0	9.0	4,417-5,661	530,885	540,827
Judicial Assistant	2.0	3.0	3.0	4,207-5,391	170,414	172,280
Lead Judicial Secretary	1.0	1.0	1.0	4,015-5,147	49,982	51,734
Assistant Deputy Clerk III	3.3	3.0	3.0	4,015-5,147	160,530	163,550
Senior Administrative Support Technician	0.3	1.0	1.0	3,879-4,967	49,170	50,887
Judicial Secretary II	-	1.0	1.0	3,826-4,901	48,506	50,200
Graduate Legal Assistant	-	0.5	0.5	3,806-4,427	22,903	23,704
Assistant Deputy Clerk II	0.8	1.0	1.0	3,650-4,679	48,655	50,120
Assistant Deputy Clerk I	0.7	-	-	3,321-4,254	-	-
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	45,737	45,737
Supervising Custodian	-	1.0	1.0	3,207-4,109	40,666	42,085
Receptionist II	1.0	1.0	1.0	3,024-3,874	37,623	38,935
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	37,358	38,663
Office Assistant II	2.0	3.0	3.0	2,574-3,297	101,615	104,642
Custodian	1.2	2.0	2.0	2,534-3,250	64,302	66,544
Temporary Help	1.0	-	-	(73,051)	-	-
Third District-ACTF:						
Settlement Conference Coordinator	0.6	1.0	1.0	4,861-6,229	55,799	57,751
Judicial Secretary II	0.9	1.0	1.0	3,826-4,901	48,506	50,200
Temporary Help	-	-	-	(3,925)	-	-
Totals, Courts of Appeal-3rd District	85.5	99.5	99.5	\$8,976,839	\$9,944,477	\$10,059,610
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	149,911	150,464
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	150,464	150,464
Supervising Appellate Court Attorney	2.0	2.0	2.0	10,341-12,883	286,620	286,620
Lead Appellate Court Attorney	14.2	17.0	17.0	9,849-12,269	2,286,718	2,299,870
Senior Appellate Court Attorney	12.4	12.0	12.0	8,508-11,970	1,517,028	1,549,549
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	113,580	113,930
Appellate Court Attorney, D	1.0	2.0	2.0	7,516-10,575	220,534	224,139
Law Librarian	1.0	1.0	1.0	5,938-7,608	74,614	77,230
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	153,012	154,080
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	76,205	76,205
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	147,420	147,420
Executive Judicial Assistant to Appellate Justice	1.2	1.0	1.0	4,861-6,229	64,908	67,174
Senior Deputy Clerk	3.6	6.0	6.0	4,861-6,229	401,022	407,264
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	4,637-5,942	585,755	588,233
Supervising Judicial Assistant	0.9	1.0	1.0	4,417-5,661	57,388	59,391
Deputy Clerk	1.7	1.0	1.0	4,417-5,661	62,974	62,974
Judicial Assistant	2.4	3.0	3.0	4,207-5,391	171,250	176,557
Assistant Deputy Clerk III	1.0	1.0	1.0	4,015-5,147	50,403	52,165
Assistant Deputy Clerk II	-	1.0	1.0	3,650-4,679	46,526	48,152
Assistant Deputy Clerk I	2.0	1.0	1.0	3,321-4,254	42,585	44,077
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	37,861	39,181
Receptionist I	1.0	1.0	1.0	2,747-3,522	37,370	38,595

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	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Temporary Help	1.5	-	-	(10,828)	-	-
Overtime	-	-	-	(251)	-	-
Fourth District-Riverside:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,432,193	1,432,193
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	146,859	146,859
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	5.0	5.0	5.0	9,849-12,269	666,075	666,075
Senior Appellate Court Attorney	15.2	15.5	15.5	8,508-11,970	1,977,848	1,992,864
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	111,148	111,148
Appellate Court Attorney, D	2.5	2.5	2.5	7,516-10,575	237,042	244,760
Appellate Court Attorney, B	0.4	1.0	1.0	5,940-7,955	77,178	79,879
Law Librarian	1.0	1.0	1.0	5,938-7,608	82,591	82,591
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	148,770	148,770
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	71,924	71,924
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Senior Deputy Clerk	1.0	2.0	2.0	4,861-6,229	129,256	131,407
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	67,363	67,621
Judicial Assistant to Appellate Justice	5.9	6.0	6.0	4,637-5,942	387,114	387,114
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	62,653	64,849
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	61,463	61,463
Deputy Clerk	4.5	5.0	5.0	4,417-5,661	293,683	298,076
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	113,522	116,262
Assistant Deputy Clerk III	1.0	1.0	1.0	3,650-4,679	48,223	49,910
Assistant Deputy Clerk I	1.0	1.0	1.0	2,946-3,777	46,194	46,194
Appellate Court Records Assistant	2.0	2.0	2.0	2,534-3,250	79,575	80,922
Custodian	1.0	1.0	1.0	2,534-3,250	35,287	35,287
Temporary Help	-	-	-	-	-	-
Fourth District-Santa Ana:						
Appellate Court Justice	7.0	8.0	8.0	17,050-17,732	1,636,792	1,636,792
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	150,464	150,464
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	143,310	143,310
Lead Appellate Court Attorney	8.8	9.0	9.0	9,849-12,269	1,207,841	1,216,679
Senior Appellate Court Attorney	18.2	19.0	19.0	8,508-11,970	2,475,251	2,500,359
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	113,930	113,930
Law Librarian	1.0	1.0	1.0	5,938-7,608	83,187	84,629
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	76,205	76,205
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	73,710	73,710
Administrative Specialist I	1.0	1.0	1.0	4,913-6,296	61,715	63,878
Executive Judicial Assistant to Appellate Justice	0.4	1.0	1.0	4,861-6,229	62,336	64,519
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	138,560	138,560
Settlement Conference Coordinator	-	1.0	1.0	4,861-6,229	63,145	65,354
Judicial Assistant to Appellate Justice	7.6	7.0	7.0	4,637-5,942	460,825	462,571
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	60,350	62,462
Deputy Clerk	3.0	3.0	3.0	4,417-5,661	181,682	184,996
Judicial Assistant	2.0	3.0	3.0	4,207-5,391	174,592	176,504
Assistant Deputy Clerk III	2.0	2.0	2.0	4,015-5,147	109,191	112,430
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	48,552	50,246
Judicial Secretary I	1.0	1.0	1.0	3,477-4,457	48,176	49,393

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Law Library Technician II	-	1.0	1.0	3,288-4,213	42,715	44,214
Receptionist II	1.0	1.0	1.0	3,024-3,874	43,041	43,104
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	37,690	39,007
Custodian	1.0	1.0	1.0	2,534-3,250	32,894	34,046
Totals, Courts of Appeal-4th District	197.4	209.0	209.0	\$21,504,652	\$22,797,923	\$22,978,924
Fifth Appellate District-Fresno:						
Appellate Court Justice	9.9	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	142,734	145,991
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	134,543	139,251
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	10.9	12.0	12.0	9,849-12,269	1,567,257	1,584,225
Senior Appellate Court Attorney	15.8	17.0	17.0	8,508-11,970	2,143,797	2,163,925
Appellate Court Attorney-D	1.0	1.0	1.0	7,516-10,575	99,936	103,432
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	101,362	101,362
Appellate Court Attorney-B	0.8	1.0	1.0	5,940-7,955	77,178	79,879
Law Librarian	1.0	1.0	1.0	5,938-7,608	79,352	81,653
Supervising Court Systems Administrator	0.9	1.0	1.0	5,660-7,617	73,568	76,148
Administrative Specialist II	-	1.0	1.0	5,406-6,925	68,536	70,940
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	74,385	74,385
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	330,984	334,194
Judicial Assistant to Appellate Justice	8.9	9.0	9.0	4,637-5,942	556,428	564,556
Associate Court Systems Administrator	1.8	2.0	2.0	4,477-6,024	108,973	112,791
Deputy Clerk	2.0	2.0	2.0	4,417-5,661	107,582	111,346
Court Building Supervisor	1.0	1.0	1.0	4,410-5,656	54,384	56,284
Judicial Assistant	0.7	4.0	4.0	4,207-5,391	204,947	210,069
Lead Judicial Secretary	0.8	-	-	4,015-5,147	-	-
Assistant Deputy Clerk III	1.0	1.0	1.0	4,015-5,147	52,421	54,258
Judicial Secretary II	2.5	1.0	1.0	3,826-4,901	48,506	50,200
Assistant Deputy Clerk II	1.8	2.0	2.0	3,650-4,679	94,678	96,213
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	48,844	49,033
Assistant Deputy Clerk I	1.0	1.0	1.0	3,321-4,254	43,837	45,370
Custodian	1.6	2.0	2.0	2,534-3,250	66,858	69,193
Overtime				(14,535)		
Temporary Help	1.5	-	-	(125,940)	-	-
Totals, Courts of Appeal-5th District	75.9	81.0	81.0	\$8,220,039	\$8,542,750	\$8,636,358
Sixth Appellate District-San Jose:						
Appellate Court Justice	5.3	7.0	7.0	17,050-17,732	1,440,377	1,440,377
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	146,969	152,112
Clerk/Administrator	0.5	1.0	1.0	10,367-13,528	140,014	144,913
Lead Appellate Court Attorney	6.5	7.0	7.0	9,849-12,269	964,234	973,402
Senior Appellate Court Attorney	14.3	16.0	16.0	8,508-11,970	2,094,780	2,119,116
Appellate Court Attorney, D	1.0	1.0	1.0	7,516-10,575	98,012	101,442
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	106,936	106,936
Law Librarian	0.9	1.0	1.0	5,938-7,608	79,375	82,157
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	87,181	87,181
Administrative Specialist II	-	2.0	2.0	5,406-6,925	144,490	149,548
Supervising Deputy Clerk	-	1.0	1.0	5,346-6,850	71,455	73,961

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,816	75,816
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	142,429	142,590
Judicial Assistant to Appellate Justice	3.4	4.0	4.0	4,637-5,942	260,521	266,431
Deputy Clerk	3.0	3.0	3.0	4,417-5,661	193,237	194,382
Law Clerk	1.1	3.0	3.0	4,319-5,537	165,934	171,738
Judicial Assistant	1.3	1.0	1.0	4,207-5,391	56,606	58,586
Judicial Secretary II	-	1.0	1.0	3,826-4,901	51,127	52,913
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	53,554	53,554
Temporary Help	3.5	-	-	(92,525)	-	-
Overtime	-	-	-	-	-	-
Totals, Courts of Appeal-6th District	48.8	56.0	56.0	\$5,629,524	\$6,444,342	\$6,518,450
PLP/Furlough Reduction					(4,317,472)	(\$4,365,110)
Totals, Courts of Appeal	794.4	866.5	866.5	\$86,839,828	\$93,182,836	\$94,080,288