

Judicial Council of California

Schedule 7A

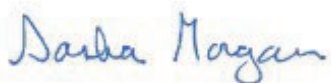
Certification

2024-25

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff use): 44

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jim Owen
Contact's Phone: 831-420-2329
E-mail Address: james.owen@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jim Owen
Preparer's Phone: 831-420-2329
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Superior Court - Santa Cruz
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity, Lead, bilingual and professional differentials are included in the annual salaries
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 10,545,720.89
OASDI & Medicare	\$ 790,112.70
Retirement	\$ 3,240,700.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 230,297.99
Health Insurance	\$ 2,096,930.25
Other Insurance	\$ 151,470.35
Other Benefits (Salary Driven and Non Salary Driven)	314,318.61
Total Salary and Benefit Budget	\$ 17,369,550.83

Superior Court - Santa Cruz 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	0.01	56,952.58	3,783.87	4,787.47	190100	442001	G-441059-1-23	1100	626
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	0.01	57,377.58	4,281.33	5,416.67	190100	442001	G-441059-1-23	1234	631
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	3	1	3	0.02	113,274.41	8,580.00	10,854.13	190100	442001	G-441059-1-23	2120	1,926
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	3	1	3	0.03	87,601.63	6,193.20	7,836.40	190100	442001	G-441059-1-23	2120	2,716
Court Division Director/Branch Administrator	Director of Operations	1003	Manager	3	1	1	3	0.03	171,796.12	11,911.47	15,071.33	190100	441001	G-441059-1-23	2120	5,497
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.03	69,342.00	4,281.33	5,778.50	190100	444200	G-441058-1-23	2120	2,219
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.03	55,402.55	4,281.33	5,416.67	190100	444200	G-441058-1-23	2120	1,828
Attorney	Judicial Attorney II	2010a	Other	3	3	1	3	0.05	124,196.79	9,368.67	11,854.27	190100	444200	G-441058-1-23	2120	6,582
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	3	1	3	0.06	100,381.61	6,193.20	8,365.13	190100	442001	G-441059-1-23	2120	5,621
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	0.06	78,882.04	4,962.53	6,573.50	190100	442001	G-441059-1-23	1100	4,654
Court Program/Project Specialist	Collaborative Courts Manager	2029a	Other	3	1	1	3	0.10	12,937.86	7,775.73	9,838.40	190100	441001	G-443005-1-24	1212	1,294
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	0.13	78,069.94	4,962.53	6,505.83	190100	442001	G-441059-1-23	2120	10,149
Family Law Facilitator	Judicial Attorney III/Family Law Facilitator	2013	Supervisor	3	3	1	3	0.14	163,788.67	10,800.40	13,665.60	190100	442001	G-441058-1-23	1231	23,258
Court Program/Project Specialist	Collaborative Courts Manager	2029a	Other	3	1	1	3	0.20	12,937.86	7,775.73	9,838.40	120008	441001	O-449002	1212	2,588
Senior Accountant-Auditor	Sr. Financial Analyst	3001b	Other	7	1	1	3	0.19	112,863.96	7,458.53	9,438.00	110001	449600		9200	21,705
Court Program/Project Specialist	Collaborative Courts Manager	2029a	Other	3	1	1	3	0.30	12,937.86	7,775.73	9,838.40	110001	441001		1212	3,881
Court Law Librarian	Director of Self Help Services	2025	Manager	3	1	1	3	0.35	171,796.12	11,911.47	15,071.33	110001	441001	M-4402-123	2120	60,129
Court Program/Project Specialist	Collaborative Courts Manager	2029a	Other	3	1	1	3	0.40	12,937.86	7,775.73	9,838.40	190100	441001	G-441060-1-24	1212	5,175
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.49	70,015.66	4,281.33	5,834.64	190100	444200	G-441058-1-23	2120	34,238
Commissioner	Commissioner	2014	Other	4	3	1	4	0.50	210,815.28	16,892.25	17,567.94	110001	441111		1100	105,408
Commissioner	Commissioner	2014	Other	4	3	1	4	0.50	210,815.28	16,892.25	17,567.94	190100	441111	G-441059-1-23	1100	105,408
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.51	70,015.66	4,281.33	5,834.64	110001	444200	M-4402-123	2120	35,778
Court Law Librarian	Director of Self Help Services	2025	Manager	3	1	1	3	0.65	171,796.12	11,911.47	15,071.33	110001	441001		2120	111,667
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	0.75	70,946.98	4,281.33	5,912.25	110001	441001		1212	53,210
Family Law Facilitator	Judicial Attorney III/Family Law Facilitator	2013	Supervisor	3	3	1	3	0.86	163,788.67	10,800.40	13,665.60	110001	442001	M-4402-123	1231	140,531
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	0.87	78,069.94	4,962.53	6,505.83	110001	442001		1100	67,921
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	0.94	78,882.04	4,962.53	6,573.50	110001	442001		1100	74,228
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	3	1	3	0.94	100,381.61	6,193.20	8,365.13	110001	442001		1100	94,760
Attorney	Judicial Attorney II	2010a	Other	3	3	1	3	0.95	124,196.79	9,368.67	11,854.27	110001	444200	M-4402-123	2120	117,614
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	54,673.08	4,281.33	5,416.67	110001	441001		2120	54,673
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.97	55,402.55	4,281.33	5,416.67	110001	444200	M-4402-123	2120	53,574
Court Division Director/Branch Administrator	Director of Operations	1003	Manager	3	1	1	3	0.97	171,796.12	11,911.47	15,071.33	110001	441001		2120	166,299
Legal Process Clerk	Self Help Program Clerk	2002a	Other	1	3	1	1	0.97	69,342.00	4,281.33	5,778.50	110001	444200	M-4402-123	2120	67,123
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	3	1	3	0.97	87,601.63	6,193.20	7,836.40	110001	442001		1231	84,886
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	3	1	3	0.98	113,274.41	8,580.00	10,854.13	110001	441001		1220	111,349
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	0.99	56,952.58	3,783.87	4,787.47	110001	442001		1100	56,326
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	0.99	57,377.58	4,281.33	5,416.67	110001	442001		1234	56,746
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	55,429.18	4,281.33	5,416.67	110001	442001		1231	55,429
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	63,204.69	4,281.33	5,416.67	110001	442001		1231	63,205
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	1.00	48,235.25	3,783.87	4,787.47	110001	441001		1100	48,235
Accounting Technician	Accounting Technician	3002a	Other	1	1	1	1	1.00	91,374.51	5,434.00	7,614.54	120007	449600		9200	91,375
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	68,151.48	4,962.53	6,279.87	110001	441001		1100	68,151

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	Judicial Attorney II	2010a	Other	3	3	1	3	1.00	133,611.48	9,368.67	11,854.27	110001	441125		1231	133,611
Attorney	Judicial Attorney II	2010a	Other	3	1	1	3	1.00	147,419.61	9,368.67	12,284.97	110001	441125		1100	147,420
Court Program/Project Specialist	Court Case Manager	2029a	Other	3	1	1	3	1.00	22,536.04	6,456.67	8,170.93	190200	441001	G-443004-2-20	1100	22,536
Investigator	Court Investigator	2017a	Other	1	1	1	1	1.00	89,024.46	5,869.07	7,427.33	110001	441001		1232	89,024
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	78,101.03	4,962.53	6,508.42	110001	441001		1100	78,101
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	55,916.31	3,783.87	4,787.47	110001	441001		1220	55,916
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	67,366.00	4,281.33	5,613.83	110001	441001		1330	67,366
Investigator	Court Investigator	2017a	Other	1	1	1	1	1.00	92,372.26	5,869.07	7,697.69	110001	441001		1232	92,372
Information Systems Analyst	Court Applications System Analyst	4001a	Other	3	1	1	3	1.00	113,682.76	7,153.47	9,473.56	110001	449900		9500	113,683
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	55,748.87	4,281.33	5,416.67	110001	441001		1220	55,749
Human Resource Analyst	Human Resources Analyst 2	5004a	Other	3	1	1	3	1.00	102,579.63	6,922.93	8,760.27	110001	449500		9300	102,580
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	80,444.06	4,962.53	6,703.67	110001	441001		1100	80,444
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	1	1	3	1.00	91,231.97	6,193.20	7,836.40	110001	441001		1100	91,232
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	71,362.98	4,281.33	5,946.92	110001	441001		1212	71,363
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	69,386.98	4,281.33	5,782.25	110001	441001		1212	69,387
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	57,724.82	4,513.60	5,713.07	110001	441001		1100	57,725
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	1	1	3	1.00	98,432.45	6,193.20	8,202.70	110001	441001		1212	98,432
Senior Legal Process Clerk	Lead Court Clerk	2002b	Other	1	1	1	1	1.00	87,755.37	5,468.67	7,312.95	110001	441001		1220	87,755
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	76,065.65	4,962.53	6,338.80	110001	442001		1100	76,066
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	63,879.89	4,281.33	5,416.67	110001	441001		1212	63,880
Court Reporter	Court Reporter	2006a	Other	1	3	1	1	1.00	129,536.53	9,262.93	10,794.71	110001	449001		1100	129,537
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	77,505.07	4,962.53	6,458.76	110001	441001		1100	77,505
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	3	1.00	137,038.30	8,580.00	11,419.86	110001	441001		1100	137,038
Calendar Administrator	Calendar Coordinator	2004c	Other	1	1	1	1	-	-	-	-	-	-	-	-	-
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	55,311.92	3,783.87	4,787.47	110001	441001		1212	55,312
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	2,696.02	4,962.53	6,279.87	110001	442001		1100	2,696
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	79,663.05	4,962.53	6,638.59	110001	442001		1100	79,663
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	63,671.97	4,962.53	6,279.87	110001	442001		1100	63,672
Calendar Administrator	Calendar Coordinator	2004c	Other	1	1	1	1	1.00	71,414.43	5,468.67	6,917.73	110001	441001		1100	71,414
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	137,373.49	9,262.93	11,447.79	110001	449001		1100	137,373
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	75,449.61	4,962.53	6,287.47	110001	441001		1100	75,450
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	123,364.71	9,262.93	10,415.60	110001	449001		1100	123,365
Supervising Information Systems Technician	Infrastructure Administrator	4004c	Other	3	1	1	3	1.00	113,682.76	7,153.47	9,473.56	110001	449900		9500	113,683
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	129,536.53	9,262.93	10,794.71	110001	449001		1100	129,537
Senior Courtroom Clerk	Courtroom Clerk III	2003b	Other	1	1	1	1	1.00	85,576.13	5,468.67	7,131.34	110001	441001		1100	85,576
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	54,981.80	3,783.87	4,787.47	110001	441001		1220	54,982
Court Division Director/Branch Administrator	Director of Finance	1003	Manager	3	1	1	3	1.00	187,433.98	11,911.47	15,619.50	110001	449600		9200	187,434
Supervising Information Systems Technician	System Administrator	4004c	Other	3	1	1	3	1.00	113,682.76	7,153.47	9,473.56	110001	449900		9500	113,683
Supervising Attorney	Judicial Attorney III	2010c	Supervisor	3	1	1	3	1.00	167,780.57	10,800.40	13,981.71	110001	441125		1100	167,781
Senior Legal Process Clerk	Appellate Clerk	2002b	Other	1	1	1	1	1.00	80,202.33	5,468.67	6,917.73	110001	441001		2120	80,202
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	54,222.09	3,783.87	4,787.47	110001	441001		1212	54,222
Support Services Assistant	Support Services Technician	6001a	Other	1	1	1	1	1.00	63,938.63	4,062.93	5,328.22	110001	449900		9400	63,939
Interpreter	Court Interpreter	2019a	Other	7	3	1	3	-	-	-	-	-	-	-	-	-
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	64,838.66	4,962.53	6,279.87	110001	441001		1100	64,839
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	3	1	1	3	1.00	113,194.48	8,580.00	10,854.13	110001	441001		2120	113,194

Schedule 7A: Salary and Position Worksheet

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State's Position Classification <i>(Value based on Column C; Sort other columns)</i>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	1	1	3	1.00	91,118.32	6,193.20	7,836.40	110001	441001		1220	91,118
Supervising Accountant-Auditor	Accounting Operations Manager	3001c	Manager	3	1	1	3	1.00	134,996.28	8,580.00	11,249.69	110001	449600		9200	134,996
Legal Process Clerk	Family Court Services Clerk	2002a	Other	1	3	1	1	1.00	77,875.00	4,707.73	6,489.58	110001	442001		1231	77,875
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	63,840.71	4,513.60	5,713.07	110001	441001		1100	63,841
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	65,340.70	4,281.33	5,445.06	110001	442001		1231	65,341
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	70,946.98	4,281.33	5,912.25	110001	442001		1220	70,947
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	61,298.50	4,281.33	5,416.67	110001	442001		1100	61,298
Information Systems Analyst	Infrastructure Administrator	4001a	Other	3	1	1	3	1.00	77,016.17	7,153.47	9,049.73	110001	449900		9500	77,016
Senior Legal Process Clerk	Lead Court Clerk	2002b	Other	1	1	1	1	1.00	86,780.21	5,468.67	7,231.68	110001	441001		1212	86,780
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	56,962.55	4,281.33	5,416.67	110001	442001		1212	56,963
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	47,223.48	3,783.87	4,787.47	110001	441001		1100	47,223
Attorney	Judicial Attorney II	2010a	Other	3	1	1	3	1.00	131,328.88	9,368.67	11,854.27	110001	441125		1100	131,329
Interpreter	Court Interpreter	2019a	Other	5	1	1	5	1.00	98,789.86	6,820.67	8,290.53	110001	449001		1320	98,790
Purchasing Agent	Procurement Specialist	6006a	Other	3	1	1	3	1.00	83,734.76	6,331.87	8,011.47	110001	449600		9200	83,735
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	57,285.29	4,513.60	5,713.07	110001	441001		1100	57,285
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	70,946.98	4,281.33	5,912.25	110001	441001		1220	70,947
Court Division Director/Branch Administrator	Director of IT and Infrastructure	1003	Manager	3	1	1	3	1.00	191,182.66	11,911.47	15,931.89	110001	449900		9500	191,183
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	67,366.00	4,281.33	5,613.83	110001	441001		1212	67,366
Law Library Technician	Law Library Assistant	2024	Other	1	1	1	1	1.00	58,155.07	4,281.33	5,416.67	110001	444100		2120	58,155
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	67,366.00	4,281.33	5,613.83	110001	441001		1212	67,366
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	70,946.98	4,281.33	5,912.25	110001	442001		1234	70,947
Senior Accountant-Auditor	Financial Analyst	3001b	Other	3	1	1	3	1.00	101,975.70	6,895.20	8,725.60	110001	449600		9200	101,976
Senior Attorney	Judicial Attorney III	2010b	Other	7	1	1	3	0.24	169,956.33	10,800.40	14,163.03	110001	441001		1100	40,860
Legal Process Clerk	Records group	2002a	Other	1	1	1	1	1.00	47,223.48	3,783.87	4,787.47	110001	441001		1100	47,223
Information Systems Analyst	Infrastructure Administrator	4001a	Other	3	1	1	3	1.00	87,657.80	7,153.47	9,049.73	110001	449900		9500	87,658
Interpreter	Court Interpreter	2019a	Other	7	1	1	3	0.19	101,090.46	6,820.67	8,424.20	110001	449001		1320	19,440
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	55,402.55	4,281.33	5,416.67	110001	442001		1220	55,403
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	49,035.25	3,783.87	4,787.47	110001	441001		1220	49,035
Court Administrative/ Operations Supervisor	Court Supervisor	2028	Supervisor	3	1	1	3	1.00	97,457.87	6,193.20	8,121.49	110001	441001		1212	97,458
Supervising Information Systems Technician	Information Technology Manager	4004c	Supervisor	3	1	1	3	1.00	148,929.39	9,370.40	12,410.78	110001	449900		9500	148,929
Court Program/Project Specialist	Legal Process Clerk 2	2029a	Other	1	3	1	1	1.00	59,885.68	4,281.33	5,416.67	110001	442001		1100	59,886
Court Program/Project Specialist	Legal Process Clerk II	2029a	Other	1	3	1	1	1.00	58,324.53	4,281.33	5,416.67	110001	442001		1100	58,325
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	122,710.80	7,798.27	10,225.90	110001	442001		1231	122,711
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	118,401.00	7,798.27	9,866.13	110001	442001		1231	118,401
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	70,789.69	4,962.53	6,279.87	110001	441001		1100	70,790
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	2	1.00	227,554.45	18,053.00	18,962.87	110001	449500		9100	227,554
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	53,448.42	3,783.87	4,787.47	110001	441001		1100	53,448
Court Program/Project Specialist	Court Case Manager	2029a	Other	3	1	1	3	1.00	92,581.38	6,456.67	8,170.93	120008	441001	O-449002	1212	92,581
Senior Courtroom Clerk	Lead Court Clerk	2003b	Other	1	3	1	1	1.00	88,455.02	5,468.67	7,371.25	110001	442001		2120	88,455
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	64,909.27	4,962.53	6,279.87	110001	441001		1100	64,909
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	68,713.32	4,281.33	5,726.11	110001	441001		1212	68,713
Court Program/Project Specialist	Court Case Manager	2029a	Other	3	1	1	3	1.00	23,497.78	6,456.67	8,170.93	190200	441001	G-443004-1-20	1212	23,498
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	62,606.35	4,962.53	6,279.87	110001	441001		1100	62,606
Court Reporter	Court Reporter	2006a	Other	7	1	1	3	0.43	129,536.73	9,262.93	10,794.73	110001	449001		1100	56,050
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	2	1	1	2	1.00	198,479.84	15,903.83	16,539.99	110001	449500		9100	198,480
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	69,599.66	4,707.73	5,957.47	110001	441001		1212	69,600
Interpreter Coordinator	Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	70,566.82	4,666.13	5,907.20	110001	441001		1320	70,567
Court Program/Project Specialist	Court Applications System Analyst	2029a	Other	3	1	1	3	1.00	147,454.85	9,370.40	12,287.90	110001	449900		9500	147,455

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Mediator/Counselor	Family Court Services Director	2018c	Supervisor	3	3	1	3	1.00	135018.046	8,580.00	11,251.50	110001	442001		1231	135,018
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	1.00	49,082.31	3,783.87	4,787.47	110001	441001		1100	49,082
Accounting Technician	Accounting Technician	3002a	Other	1	1	0	1	1.00	65,471.95	5,543.20	7,011.33	110001	449600		9200	65,472
Court Program/Project Specialist	Collaborative Courts Coordinator	2029a	Other	3	1	0	3	0.40	93,306.97	6,922.93	8,760.27	190100	441001	G-441060-1-24	1100	37,323
Court Program/Project Specialist	Collaborative Courts Coordinator	2029a	Other	3	1	0	3	0.10	93,306.97	6,922.93	8,760.27	190100	441001	G-443005-1-24	1100	9,331
Court Program/Project Specialist	Collaborative Courts Coordinator	2029a	Other	3	1	0	3	0.20	93,306.97	6,922.93	8,760.27	120008	441001	O-449002	1100	18,661
Court Program/Project Specialist	Collaborative Courts Coordinator	2029a	Other	3	1	0	3	0.30	93,306.97	6,922.93	8,760.27	110001	441001		1100	27,992
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	3	0	1	0.02	53,435.20	3,783.87	4,787.47	190100	441001	G-441059-1-24	1100	1,176
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	3	1	1	0.98	53,435.20	3,783.87	4,787.47	110001	441001	M-4402-124	1100	52,260
Court Reporter	Court Reporter	2006a	Other	1	1	0	1	1.00	57,800.70	9,262.93	10,415.60	110001	441001		1100	57,801
Court Reporter	Court Reporter	2006a	Other	1	1	0	1	1.00	57,800.70	9,262.93	10,415.60	110001	449001		1100	57,801
Interpreter	Court Interpreter	2019a	Other	5	1	0	5	1.00	42,970.20	6,820.67	8,290.53	110001	449001		1320	42,970
Interpreter	Court Interpreter	2019a	Other	5	1	0	5	1.00	42,970.20	6,820.67	8,290.53	110001	449001		1320	42,970

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				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Court Unit	General Court Unit	SEIU	1.450%	6.200%	0.000%	0.433%	0.000%	0.000%	0.422%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive	N/A	N/A	1.450%	6.200%	0.000%	0.433%	0.000%	0.000%	0.422%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Employees	N/A	N/A	1.450%	6.200%	0.000%	0.433%	0.000%	0.000%	0.422%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Subordinate Judicial Officers	N/A	N/A	1.450%	6.200%	0.000%	0.433%	0.000%	0.000%	0.422%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreters	Region 2	CWA/CFI	1.450%	6.200%	0.000%	0.433%	0.000%	0.000%	0.422%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	not in use																			
7	Retired Annuitant			1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	913701	No GL Selected	900320	913803	913899	913803
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Other Judges Benefits	Select benefit from drop-down above	Lump Sum Payouts	Pay Allowances	Other Benefits	Pay Allowances
1	General Court Unit	General Court Unit	SEIU	\$ 15,744	\$ 1,050	\$ 223	\$ -	\$ -	\$ 17,018	\$ 1,923	\$ -	\$ 250	\$ 23	\$ -	\$ 7	\$ -	\$ 43	\$ -	\$ -	\$ 875	\$ 26	\$ -	\$ 42
2	Executive	N/A	N/A	\$ 19,347	\$ 1,115	\$ 237	\$ -	\$ -	\$ 20,700	\$ 1,923	\$ -	\$ -	\$ 58	\$ -	\$ 35	\$ -	\$ 43	\$ -	\$ -	\$ 6,000	\$ 4,500	\$ 200	\$ 660
3	Unrepresented Employees	N/A	N/A	\$ 17,274	\$ 1,301	\$ 268	\$ -	\$ -	\$ 18,842	\$ 1,923	\$ -	\$ 1,000	\$ 58	\$ -	\$ 17	\$ -	\$ 43	\$ -	\$ -	\$ 4,500	\$ 365	\$ 200	\$ 571
4	Subordinate Judicial Officers	N/A	N/A	\$ 11,585	\$ 1,588	\$ 146	\$ -	\$ -	\$ 13,319	\$ 1,923	\$ -	\$ -	\$ 115	\$ -	\$ 35	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 660
5	Interpreters	Region 2	CWA/CFI	\$ 11,585	\$ 643	\$ 146	\$ -	\$ -	\$ 12,373	\$ 1,923	\$ -	\$ -	\$ 23	\$ -	\$ 7	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	not in use			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Retired Annuitant			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	30.730%	0.000%	30.730%
2	2	Executives - CalPERS	30.730%	0.000%	30.730%
3	3	Unrepresented - CalPERS	30.730%	0.000%	30.730%
4	4	Subordinate Judicial Officers	30.730%	0.000%	30.730%
5	5	Court Interpreters - CalPERS	30.730%	0.000%	30.730%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	0.000%	0.000%	0.000%
8	8	Unrepresented - CalPERS-Tier II	0.000%	0.000%	0.000%
9	9	Court Interpreters - CalPERS-Tier II	0.000%	0.000%	0.000%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Yes	8/3/2024	COLA			4.00%
2	Executive	2	Don't Know	7/1/2023	COLA		10/1/2024	4.00%
3	Unrepresented Employees	3	Yes	8/3/2024	COLA			4.00%
4	Subordinate Judicial Officers	4	Don't Know	7/1/2023	COLA		10/1/2024	4.00%
5	Interpreters	5	Yes	12/7/2024	COLA			3.00%
6	Retired Annuitant	7	Yes	8/3/2024	COLA			4.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile