

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - San Joaquin

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - San Joaquin
County Number
(for JCC staff use): 39

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Courtright
Contact's Phone: 209-992-5217
E-mail Address: lcourtright@sjcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Courtright
Preparer's Phone: 209-992-5217
E-mail Address: lcourtright@sjcourts.org

Superior Court - San Joaquin
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments	
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Schedule 7A

Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 26,578,313.33
OASDI & Medicare	\$ 2,015,155.97
Retirement	\$ 11,072,175.70
Deferred Compensation	\$ 34,716.80
Workers' Compensation	\$ 375,551.57
Health Insurance	\$ 5,587,698.31
Other Insurance	\$ 50,723.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 9,090.75
Total Salary and Benefit Budget	\$ 45,723,425.52

Superior Court - San Joaquin 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Suprvsion) - Bilingual	2022a	Other	3	1	1	7	1.00	79,499.57	\$ 5,232	\$ 6,678	120009	392120	M-3921-224	1212	79,500
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (Parolee ReEntry)	2022a	Other	1	1	1	7	1.00	83,578.59	\$ 5,775	\$ 7,020	190100	392120	G-393005-1-23	1212	83,579
Court Clerk	Program Assistant - (Contract)(SAMHSA)	2001a	Other	9	1	1	7	0.92	63,704.23	\$ 4,402	\$ 5,350	190200	392105	G-394001-2-23	1211	58,398
Court Clerk	Program Assistant - (Contract)(SAMHSA)	2001a	Other	9	1	1	7	0.08	63,704.23	\$ 4,402	\$ 5,350	190200	392105	G-394001-2-24	1211	5,307
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	7	0.50	82,226.72	\$ 5,775	\$ 7,020	120009	392120	M-3927-223	1212	41,113
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	7	0.50	82,226.72	\$ 5,775	\$ 7,020	120009	392120	M-3927-224	1212	41,113
Senior Legal Process Clerk	Legal Process Clerk III - Supp (Contract) (Self Help) - Bilingual	2002b	Other	9	1	1	7	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392175	M-3902-124	1231	65,260
Mental Health/Behavioral Counselor	Case Manager - (Contract) (Post Release Supervision)	2022a	Other	1	1	1	7	0.50	75,713.88	\$ 5,232	\$ 6,360	120009	392120	M-3921-224	1212	37,857
Mental Health/Behavioral Counselor	Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	1	1	1	7	0.50	75,713.86	\$ 5,232	\$ 6,360	120009	392120	M-3923-224	1212	37,857
Court Clerk	Program Assistant - (Contract) (SJC Post Rel Supervision)	2001a	Other	4	1	1	7	0.40	58,669.65	\$ 4,402	\$ 5,350	120009	392120	M-3921-224	1212	23,468
Court Clerk	Program Assistant - (Contract) (SJC Violent Offender ReEntry)	2001a	Other	4	1	1	7	0.40	58,669.65	\$ 4,402	\$ 5,350	120009	392120	M-3923-224	1212	23,468
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (Post Release Supervision) - Bilingual	2022a	Other	3	1	1	7	0.33	87,757.35	\$ 5,775	\$ 7,371	120009	392120	M-3921-224	1212	28,960
Mental Health/Behavioral Counselor	Senior Case Manager - (Contract) (Violent Offender ReEntry) - Bilingual	2022a	Other	3	1	1	7	0.67	87,757.52	\$ 5,775	\$ 7,371	120009	392120	M-3923-224	1212	58,798
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SAMHSA)	2022a	Other	9	1	1	7	1.00	75,713.87	\$ 5,232	\$ 6,360	190400	392120	G-397001-1-24	1212	75,714
Court Clerk	Program Assistant - (Contract) (JCC Parole ReEntry)	2001a	Other	7	1	1	7	1.00	63,704.23	\$ 4,402	\$ 5,350	190100	392120	G-393005-1-23	1212	63,704
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	7	0.25	75,713.87	\$ 5,232	\$ 6,360	190200	392120	G-393004-3-23	1212	18,928
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	7	0.75	75,713.87	\$ 5,232	\$ 6,360	190200	392120	G-393004-3-24	1212	56,785
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	7	1.00	44,057.31	\$ 3,525	\$ 4,498	110001	392175	M-3902-124	1231	44,057
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	7	1.00	44,057.31	\$ 3,525	\$ 4,498	110001	392175	M-3902-124	1231	44,057
Court Clerk	Program Assistant - (Contract) (OSA - BHS)	2001a	Other	7	1	1	7	0.50	63,704.24	\$ 4,402	\$ 5,350	190400	392120	G-397001-1-24	1212	31,852
Court Clerk	Program Assistant - (Contract) (Parole Reentry)	2001a	Other	7	1	1	7	0.50	63,704.24	\$ 4,402	\$ 5,350	190100	392120	G-393005-1-23	1212	31,852
Court Clerk	Program Assistant-(Contract) (SAMHSA Drug)	2001a	Other	7	1	1	1	0.08	54,020.97	\$ 4,402	\$ 5,350	190200	392120	G-393004-1-24	1212	4,484
Court Clerk	Program Assistant-(Contract) (SAMHSA Drug)	2001a	Other	7	1	1	1	0.92	54,020.97	\$ 4,402	\$ 5,350	190200	392120	G-393004-1-23	1212	49,537
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA - Drug)	2022a	Other	9	1	1	7	0.25	68,811.25	\$ 5,232	\$ 6,360	190200	392120	G-393004-1-23	1212	17,203

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Mental Health/Behavioral Counselor	Case Manager - (Contract) (BJA - Drug)	2022a	Other	9	1	1	7	0.75	68,811.25	\$ 5,232	\$ 6,360	190200	392120	G-393004-1-24	1212	51,608
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	7	1.00	44,057.31	\$ 3,525	\$ 4,498	110001	392175	M-3902-124	1231	44,057
Mental Health/Behavioral Counselor	Case Manager - (Contract) (Collaborative Courts)	2022a	Other	13	1	1	7	0.25	72,121.60	\$ 5,232	\$ 6,360	110001	392195		1212	18,030
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Post Rel Suprvsion)	2022a	Other	13	1	1	7	0.13	72,121.60	\$ 5,232	\$ 6,360	120009	392120	M-3921-224	1212	9,376
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC Violent Offender ReEntry)	2022a	Other	13	1	1	7	0.13	72,121.60	\$ 5,232	\$ 6,360	120009	392120	M-3923-224	1212	9,376
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SJC LCS Compliance Court)	2022a	Other	13	1	1	7	0.09	72,121.60	\$ 5,232	\$ 6,360	120009	392120	M-3925-224	1212	6,491
Mental Health/Behavioral Counselor	Case Manager - (Contract) (HSA Dep Drug Cr)	2022a	Other	3	1	1	7	0.50	69,609.96	\$ 5,232	\$ 6,360	120009	392120	M-3927-223	1212	34,805
Mental Health/Behavioral Counselor	Case Manager - (Contract) (HSA Dep Drug Cr)	2022a	Other	3	1	1	7	0.50	69,609.96	\$ 5,232	\$ 6,360	120009	392120	M-3927-224	1212	34,805
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OSA - BHS)	2022a	Other	2	1	1	7	1.00	73,239.94	\$ 5,232	\$ 6,360	190400	392120	G-397001-1-24	1212	73,240
Mental Health/Behavioral Counselor	Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	7	1	1	7	1.00	69,210.60	\$ 5,232	\$ 6,360	120009	392120	M-3923-224	1212	69,211
Mental Health/Behavioral Counselor	Case Manager - (Contract) (OSA - BHS) Bilingual	2022a	Other	7	1	1	7	1.00	71,850.23	\$ 5,232	\$ 6,678	190400	392120	G-397001-1-24	1212	71,850
Legal Process Clerk	Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	1	1	1	7	1.00	44,057.31	\$ 3,525	\$ 4,498	110001	392175	M-3902-124	1231	44,057
Administrative Support Staff (temporary, part-time, intern or student worker)	IT Intern (Contract)	5999	Other	13	1	1	7	0.60	52,000.00	\$ 4,333	\$ 4,333	110001	391500		9500	31,200
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SAMHSA DUI)	2022a	Other	5	1	1	7	0.08	65,299.16	\$ 5,232	\$ 6,360	190200	392105	G-394001-2-24	1211	5,420
Mental Health/Behavioral Counselor	Case Manager - (Contract) (SAMHSA DUI)	2022a	Other	5	1	1	7	0.92	65,299.16	\$ 5,232	\$ 6,360	190200	392105	G-394001-2-23	1211	59,879
Administrative Support Staff (temporary, part-time, intern or student worker)	HR Assistant - (Contract)	5999	Other	13	1	1	7	0.60	53,713.92	\$ 4,512	\$ 5,484	110001	391300		9300	32,228
Mental Health/Behavioral Counselor	Case Manager-(Contract) (Post Release Supervision)	2022a	Other	1	1	1	7	1.00	63,388.15	\$ 5,232	\$ 6,360	120009	392120	M-3921-224	1212	63,388
Mental Health/Behavioral Counselor	Case Manager-(Contract) (BJA DUI)	2022a	Other	1	1	1	1	0.25	65,785.04	\$ 5,232	\$ 6,360	190200	392105	G-393004-2-23	1211	16,446
Commissioner	Court Commissioner	2014	Other	8	1	1	4	1.00	202,716.80	\$ 16,893	\$ 16,893	110001	392110		1100	202,717
Commissioner	Court Commissioner	2014	Other	7	1	1	4	1.00	202,716.80	\$ 16,893	\$ 16,893	110001	392110		1100	202,717
Commissioner	Family Law Commissioner	2014	Other	7	1	1	4	0.20	202,716.80	\$ 16,893	\$ 16,893	110001	392110		1100	40,543
Commissioner	Family Support Commissioner - AB1058 CSC	2014	Other	7	1	1	4	0.80	202,716.80	\$ 16,893	\$ 16,893	190100	392175	G-391059-1-24	1100	162,173
Commissioner	Court Commissioner	2014	Other	7	1	1	4	1.00	202,716.80	\$ 16,893	\$ 16,893	110001	392110		1100	202,717
Court Executive Officer	Court Executive Officer	1001	Manager	20	1	1	1	1.00	267,855.18	\$ 18,894	\$ 25,490	110001	391100		9100	267,855
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	20	1	1	1	1.00	198,262.18	\$ 14,049	\$ 19,015	110001	391100		9100	198,262
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	19	1	1	1	0.61	193,485.46	\$ 12,417	\$ 17,032	110001	391200		9200	118,026
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	19	1	1	1	0.39	193,485.46	\$ 12,417	\$ 17,032	110001	391400		9400	75,459
Senior Attorney	Self Help Attorney - AB1058	2010b	Other	6	1	1	2	0.56	121,052.92	\$ 8,364	\$ 10,167	190100	392175	G-391058-1-24	1231	67,790

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Attorney	Self Help Attorney - Self Help	2010b	Other	6	1	1	2	0.44	121,052.92	\$ 8,364	\$ 10,167	110001	392175	M-3902-124	1231	53,263
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	2	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	1	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	3	1	1	1	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	1	1	1	1	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	2	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	1	1	1	2	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	3	1	1	2	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392110		1100	154,956
Senior Attorney	Legal Research Attorney	2010b	Other	9	1	1	3	1.00	141,634.33	\$ 10,707	\$ 13,015	110001	392110		1100	141,634
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	0.65	113,529.78	\$ 8,160	\$ 10,217	110001	392170		1100	73,794
Court Reporter	Court Reporter - RT Non-Certified - (AB1058 CSC)	2006a	Other	9	1	1	2	0.35	113,529.78	\$ 8,160	\$ 10,217	190100	392175	G-391059-1-24	1100	39,735
Court Reporter	Court Reporter - RT State Certified	2006a	Other	2	1	1	1	1.00	127,546.20	\$ 8,160	\$ 10,713	110001	392170		1100	127,546
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	2	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	4	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	2	6	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter	2006a	Other	7	1	1	3	1.00	99,232.75	\$ 8,160	\$ 9,919	110001	392170		1100	99,233
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	10	1	1	2	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT State Certified	2006a	Other	1	1	1	2	1.00	127,546.20	\$ 8,160	\$ 10,713	110001	392170		1100	127,546
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	7	1	1	2	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	9	6	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	121,641.29	\$ 8,160	\$ 10,217	110001	392170		1100	121,641
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	-	3	1.00	97,161.18	\$ 8,160	\$ 10,217	110001	392170		1100	97,161
Court Reporter	Court Reporter - RT Non-Certified	2006a	Other	1	1	-	3	1.00	97,161.18	\$ 8,160	\$ 10,217	110001	392170		1100	97,161
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	2	1.00	109,659.70	\$ 7,578	\$ 9,211	110001	392160		1231	109,660
Mediator/Counselor	Child Custody Recommending Counselor - Bilingual	2018a	Other	1	1	1	1	1.00	115,142.69	\$ 7,578	\$ 9,672	110001	392160		1231	115,143
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	3	1	1	1	1.00	97,492.42	\$ 7,578	\$ 9,211	110001	392160		1231	97,492
Mediator/Counselor	Child Custody Recommending Counselor - Bilingual	2018a	Other	7	1	1	2	1.00	114,103.15	\$ 7,578	\$ 9,672	110001	392160		1231	114,103
Family Law Facilitator	Family Law Facilitator - Self Help	2013	Manager	9	1	1	2	0.44	161,626.29	\$ 11,249	\$ 13,674	110001	392175	M-3902-124	1231	71,116
Family Law Facilitator	Family Law Facilitator - AB1058 FLF	2013	Manager	9	1	1	2	0.56	161,626.29	\$ 11,249	\$ 13,674	190100	392175	G-391058-1-24	1231	90,511
Investigator	Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	106,929.37	\$ 7,037	\$ 8,981	110001	392165		1232	106,929
Investigator	Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	106,929.37	\$ 7,037	\$ 8,981	110001	392165		1232	106,929
Investigator	Superior Court Investigator	2017a	Other	3	1	1	2	1.00	101,837.50	\$ 7,037	\$ 8,553	110001	392165		1232	101,838
Investigator	Superior Court Investigator	2017a	Other	7	1	1	1	1.00	101,837.50	\$ 7,037	\$ 8,553	110001	392165		1232	101,838
Examiner	Probate Examiner	2020a	Other	9	1	1	1	1.00	87,808.54	\$ 6,068	\$ 7,375	110001	392130		1232	87,809
Examiner	Probate Examiner	2020a	Other	8	1	1	2	1.00	87,808.54	\$ 6,068	\$ 7,375	110001	392130		1232	87,809
Supervising Attorney	Supervising Probate Attorney	2010c	Manager	7	1	1	3	0.63	155,126.29	\$ 11,819	\$ 14,366	110001	392130		1232	97,730
Supervising Attorney	Supervising Probate Attorney	2010c	Manager	9	1	1	2	0.37	155,126.29	\$ 11,819	\$ 14,366	110001	392165		1232	57,397
Senior Attorney	Probate Attorney	2010b	Other	7	1	1	3	1.00	154,956.24	\$ 10,707	\$ 13,015	110001	392130		1232	154,956
Accountant-Auditor	Accountant	3001a	Other	2	1	1	1	0.90	92,251.04	\$ 6,375	\$ 7,749	110001	391200		9200	83,026

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accountant-Auditor	Accountant - (Self Help)	3001a	Other	2	1	1	1	0.10	92,251.04	\$ 6,375	\$ 7,749	110001	392175	M-3902-124	1231	9,225
Accountant-Auditor	Accountant	3001a	Other	9	1	1	2	1.00	86,766.76	\$ 6,375	\$ 7,749	110001	391200		9200	86,767
Accountant-Auditor	Accountant	3001a	Other	3	1	1	2	0.84	92,251.04	\$ 6,375	\$ 7,749	110001	391200		9200	77,030
Accountant-Auditor	Accountant - (SJC LCS Compliance Court)	3001a	Other	3	1	1	2	0.02	92,251.04	\$ 6,375	\$ 7,749	120009	392120	M-3925-224	1212	1,384
Accountant-Auditor	Accountant - (SJC Post Release Supervision)	3001a	Other	3	1	1	2	0.10	92,251.04	\$ 6,375	\$ 7,749	120009	392120	M-3921-224	1212	9,225
Accountant-Auditor	Accountant (Grand Jury)	3001a	Other	3	1	1	2	0.05	92,251.04	\$ 6,375	\$ 7,749	120005	392185		2120	4,613
Accountant-Auditor	Accountant	3001a	Other	1	1	1	3	1.00	75,905.18	\$ 6,375	\$ 7,749	110001	391200		9200	75,905
Supervising Accountant-Auditor	Accounting Supervisor	3001c	Supervisor	3	1	1	1	1.00	106,981.45	\$ 7,393	\$ 8,986	110001	391200		9200	106,981
Supervising Secretary	Executive Assistant	5008	Supervisor	3	1	1	2	1.00	84,804.67	\$ 6,219	\$ 7,560	110001	392110		1100	84,805
Court Division Director/Branch Administrator	Human Resource Manager	1003	Manager	3	1	1	1	1.00	157,966.66	\$ 10,975	\$ 13,340	110001	391300		9300	157,967
Human Resource Analyst	Human Resource Analyst I	5004a	Other	2	1	1	3	1.00	80,764.25	\$ 6,219	\$ 7,560	110001	391300		9300	80,764
Human Resource Analyst	Human Resource Analyst I	5004a	Other	1	1	1	2	1.00	80,316.51	\$ 6,219	\$ 7,560	110001	391300		9300	80,317
Financial Analyst	Court Analyst - (Parolee ReEntry)	3005a	Supervisor	1	1	1	2	0.02	101,837.50	\$ 7,037	\$ 8,553	190100	392120	G-393005-1-23	1212	2,037
Financial Analyst	Court Analyst - (SAMHSA Drug)	3005a	Supervisor	1	1	1	2	0.02	101,837.50	\$ 7,037	\$ 8,553	190200	392120	G-394001-1-24	1212	1,731
Financial Analyst	Court Analyst - (SAMHSA Drug)	3005a	Supervisor	1	1	1	2	0.18	101,837.50	\$ 7,037	\$ 8,553	190200	392120	G-394001-1-23	1212	18,636
Financial Analyst	Court Analyst - (BJA Drug)	3005a	Supervisor	1	1	1	2	0.02	101,837.50	\$ 7,037	\$ 8,553	190200	392120	G-393004-1-23	1212	2,037
Financial Analyst	Court Analyst - (BJA Drug)	3005a	Supervisor	1	1	1	2	0.06	101,837.50	\$ 7,037	\$ 8,553	190200	392120	G-393004-1-24	1212	6,110
Financial Analyst	Court Analyst - (SAMHSA DUI)	3005a	Supervisor	1	1	1	2	0.02	101,837.50	\$ 7,037	\$ 8,553	190200	392105	G-394001-2-24	1211	1,731
Financial Analyst	Court Analyst - (SAMHSA DUI)	3005a	Supervisor	1	1	1	2	0.18	101,837.50	\$ 7,037	\$ 8,553	190200	392105	G-394001-2-23	1211	18,636
Financial Analyst	Court Analyst - (BJA Drug Court)	3005a	Supervisor	1	1	1	2	0.50	101,837.50	\$ 7,037	\$ 8,553	120009	392120	M-3921-224	1212	50,919
Financial Analyst	Court Analyst - (Violent Offender ReEntry Court)	3005a	Supervisor	7	1	1	2	0.50	101,837.50	\$ 7,037	\$ 8,553	120009	392120	M-3923-224	1212	50,919
Financial Analyst	Court Analyst - (Parolee ReEntry)	3005a	Supervisor	7	1	1	2	0.50	101,837.50	\$ 7,037	\$ 8,553	120009	392120	M-3921-224	1212	50,919
Court Administrative/ Operations Manager	Fiscal Manager	1004	Manager	18	1	1	1	1.00	153,628.11	\$ 9,008	\$ 12,888	110001	391200		9200	153,628
Court Administrative/ Operations Manager	Court Manager	1004	Manager	2	1	1	1	1.00	124,071.27	\$ 8,574	\$ 10,421	110001	392105		1211	124,071
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.10	116,885.18	\$ 8,574	\$ 10,421	110001	392150		1310	11,689
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.76	116,885.18	\$ 8,574	\$ 10,421	110001	392115		1220	88,833
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.04	116,885.18	\$ 8,574	\$ 10,421	110001	392125		1220	4,675
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.10	116,885.18	\$ 8,574	\$ 10,421	110001	392145		1233	11,689
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.84	124,071.27	\$ 8,574	\$ 10,421	110001	392120		1212	104,220
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.16	124,071.27	\$ 8,574	\$ 10,421	110001	392140		1234	19,851
Court Administrative/ Operations Manager	Court Manager	1004	Manager	9	1	1	1	0.12	124,071.27	\$ 8,574	\$ 10,421	110001	392165		1232	14,889
Court Administrative/ Operations Manager	Court Manager	1004	Manager	9	1	1	1	0.15	124,071.27	\$ 8,574	\$ 10,421	110001	392160		1231	18,611
Court Administrative/ Operations Manager	Court Manager	1004	Manager	9	1	1	1	0.21	124,071.27	\$ 8,574	\$ 10,421	110001	392130		1232	26,055
Court Administrative/ Operations Manager	Court Manager	1004	Manager	9	1	1	1	0.52	124,071.27	\$ 8,574	\$ 10,421	110001	392175		1231	64,517

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.44	106,022.40	\$ 8,574	\$ 10,421	110001	392155		1310	46,650
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.33	106,022.40	\$ 8,574	\$ 10,421	110001	392320		1212	34,987
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.12	106,022.40	\$ 8,574	\$ 10,421	110001	392305		1211	12,723
Court Administrative/ Operations Manager	Court Manager	1004	Manager	3	1	1	1	0.11	106,022.40	\$ 8,574	\$ 10,421	110001	392315		1220	11,662
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.72	147,336.34	\$ 8,574	\$ 12,360	110001	392170		1100	106,082
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.14	147,336.34	\$ 8,574	\$ 12,360	110001	392180	O-399407	1320	20,627
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	18	1	1	1	0.14	147,336.34	\$ 8,574	\$ 12,360	110001	392185		1330	20,627
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	3	1	1	1	1.00	121,826.60	\$ 8,574	\$ 10,421	110001	392110		1100	121,827
Court Division Director/Branch Administrator	Chief Technology Officer	1003	Manager	19	1	1	1	1.00	226,578.70	\$ 14,049	\$ 19,015	110001	391500		9500	226,579
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs - AB109	1004	Manager	7	1	1	2	0.32	130,363.05	\$ 9,008	\$ 10,949	110001	392195		1212	41,716
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (PRSC)	1004	Manager	7	1	1	2	0.20	130,363.05	\$ 9,008	\$ 10,949	120009	392120	M-3921-224	1212	26,073
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (VOREC)	1004	Manager	7	1	1	2	0.30	130,363.05	\$ 9,008	\$ 10,949	120009	392120	M-3923-224	1212	39,109
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.05	130,363.05	\$ 9,008	\$ 10,949	190200	392120	G-393004-3-23	1212	5,866
Court Administrative/ Operations Manager	Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.14	130,363.05	\$ 9,008	\$ 10,949	190200	392120	G-393004-3-24	1212	17,599
Court Administrative/ Operations Manager	Business Services Manager	1004	Manager	1	1	1	2	1.00	121,052.92	\$ 8,364	\$ 10,167	110001	391400		9400	121,053
Purchasing Agent	Business Services Specialist	6006a	Other	7	1	1	1	1.00	83,578.59	\$ 5,775	\$ 7,020	110001	391400		9400	83,579
Senior Support Services Assistant	Facilities Specialist	6001b	Other	7	1	1	3	1.00	92,251.04	\$ 6,375	\$ 7,749	110001	391400		9400	92,251
Supervising Accountant-Auditor	Court Revenue Supervisor	3001c	Supervisor	7	1	1	1	1.00	106,981.45	\$ 7,393	\$ 8,986	110001	391200		9200	106,981
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	1	1.00	83,539.27	\$ 5,497	\$ 7,016	110001	391200		9200	83,539
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	75,636.53	\$ 5,497	\$ 6,682	110001	391200		9200	75,637
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	79,561.21	\$ 5,497	\$ 6,682	110001	391200		9200	79,561
Accounting Clerk	Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	65,447.22	\$ 5,497	\$ 6,682	110001	391200		9200	65,447
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	2	1.00	71,175.59	\$ 5,105	\$ 6,205	110001	392110		1100	71,176
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	2	1.00	73,742.83	\$ 5,105	\$ 6,205	110001	392110		1100	73,743
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	2	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	9	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	2	1.00	60,770.90	\$ 5,105	\$ 6,205	110001	392110		1100	60,771
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	2	1.00	73,610.43	\$ 5,105	\$ 6,205	110001	392110		1100	73,610
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	61,006.49	\$ 5,105	\$ 6,205	110001	392110		1100	61,006
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	9	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	0.40	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	29,546
Senior Courtroom Clerk	Courtroom Clerk - AB1058 CSC	2003b	Other	1	1	1	1	0.60	73,864.60	\$ 5,105	\$ 6,205	190100	392175	G-391059-1-24	1231	44,319

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	4	1	3	1.00	67,648.22	\$ 5,105	\$ 6,205	110001	392310		1100	67,648
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	6	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	8	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,742.83	\$ 5,105	\$ 6,205	110001	392110		1100	73,743
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	2	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	2	1.00	68,297.54	\$ 5,105	\$ 6,205	110001	392110		1100	68,298
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	2	1.00	61,124.28	\$ 5,105	\$ 6,205	110001	392110		1100	61,124
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	3	1.00	61,124.28	\$ 5,105	\$ 6,205	110001	392110		1100	61,124
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	9	1	1	2	1.00	73,478.03	\$ 5,105	\$ 6,205	110001	392110		1100	73,478
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	8	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	2	1.00	61,124.28	\$ 5,105	\$ 6,205	110001	392110		1100	61,124
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	2	1.00	71,039.22	\$ 5,105	\$ 6,205	110001	392110		1100	71,039
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	3	1.00	62,891.14	\$ 5,105	\$ 6,205	110001	392110		1100	62,891
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	11	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	4	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392310		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	7	6	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	2	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	9	4	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392310		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	2	1.00	73,080.83	\$ 5,105	\$ 6,205	110001	392110		1100	73,081
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	2	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	1	1	1.00	73,864.60	\$ 5,105	\$ 6,205	110001	392110		1100	73,865
Senior Courtroom Clerk	Courtroom Clerk - AB1058 CSC	2003b	Other	3	1	1	2	0.60	67,648.22	\$ 5,105	\$ 6,205	190100	392175	G-391059-1-24	1231	40,589
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	3	1	1	2	0.40	67,648.22	\$ 5,105	\$ 6,205	110001	392110		1100	27,059
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	-	3	1.00	66,998.91	\$ 5,105	\$ 6,205	110001	392110		1100	66,999
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	7	1	1	1	1.00	75,713.87	\$ 5,232	\$ 6,360	110001	392110		1100	75,714
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	0.30	69,739.84	\$ 5,232	\$ 6,678	110001	392110		1100	20,922
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	0.70	69,739.84	\$ 5,080	\$ 6,678	120005	392185		2120	48,818
Legal/Judicial Secretary	Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	1.00	79,499.57	\$ 5,080	\$ 6,678	110001	392110		1100	79,500
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	50,047.71	\$ 3,890	\$ 4,729	110001	392115		1220	50,048
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392155		1310	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	48,727.99	\$ 3,890	\$ 4,729	110001	392155		1310	48,728
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392115		1220	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392155		1310	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	6	1	3	1.00	44,746.95	\$ 3,525	\$ 4,284	110001	392140		1234	44,747
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392115		1220	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392145		1233	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392105		1211	62,153

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392150		1310	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	58,552.98	\$ 4,294	\$ 5,220	110001	392320		1212	58,553
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	7	1	1	2	1.00	59,122.50	\$ 3,890	\$ 4,965	110001	392155		1310	59,123
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	-	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392205		1211	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392115		1220	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	3	1.00	46,945.25	\$ 3,890	\$ 4,729	110001	392115		1220	46,945
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	50,236.24	\$ 3,890	\$ 4,729	110001	392120		1212	50,236
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	46,902.16	\$ 3,525	\$ 4,284	110001	392105		1211	46,902
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	59,864.91	\$ 4,294	\$ 5,220	110001	392115		1220	59,865
Legal Process Clerk	Legal Process Clerk I	2002a	Other	2	1	1	3	1.00	44,917.76	\$ 3,525	\$ 4,284	110001	392175		1231	44,918
Legal Process Clerk	Legal Process Clerk II - AB1058 CSC	2002a	Other	2	1	1	2	0.05	56,307.15	\$ 3,890	\$ 4,729	190100	392175	G-391059-1-24	1231	2,815
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	2	0.95	56,307.15	\$ 3,890	\$ 4,729	110001	392175		1231	53,492
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	47,753.22	\$ 3,890	\$ 4,729	110001	392115		1220	47,753
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	60,336.71	\$ 4,294	\$ 5,220	110001	392110		1100	60,337
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392310		1100	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	43,504.59	\$ 3,525	\$ 4,284	110001	392130		1232	43,505
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392145		1233	62,153
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	1	4	1	2	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392320		1212	65,260
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	4	1	3	1.00	48,371.19	\$ 3,890	\$ 4,729	110001	392305		1211	48,371
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392110		1100	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	52,145.93	\$ 3,890	\$ 4,729	110001	392175		1231	52,146
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392105		1211	62,153
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	49,576.38	\$ 3,890	\$ 4,729	110001	392115		1220	49,576
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392175		1231	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392155		1310	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	43,341.93	\$ 3,525	\$ 4,284	110001	392120		1212	43,342
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392115		1220	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	48,109.71	\$ 3,890	\$ 4,729	110001	392120		1212	48,110
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	55,987.59	\$ 3,890	\$ 4,965	110001	392175		1231	55,988
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	42,691.30	\$ 3,525	\$ 4,284	110001	392155		1310	42,691
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392120		1212	65,260
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	1	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392150		1310	65,260
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	61,592.01	\$ 4,294	\$ 5,220	110001	392120		1212	61,592
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392315		1220	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	1	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392155		1310	65,260
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	4	1	3	1.00	48,371.19	\$ 3,890	\$ 4,729	110001	392320		1212	48,371
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	-	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392220		1212	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	47,753.22	\$ 3,890	\$ 4,729	110001	392115		1220	47,753
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	43,016.62	\$ 3,525	\$ 4,284	110001	392175		1231	43,017
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	4	1	3	1.00	42,122.00	\$ 3,525	\$ 4,284	110001	392320		1212	42,122
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392185		1330	56,307
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	0.75	62,152.55	\$ 4,294	\$ 5,220	110001	392130		1232	46,614
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	0.25	62,152.55	\$ 4,294	\$ 5,220	110001	392135		1232	15,538
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	46,101.03	\$ 3,525	\$ 4,284	110001	392105		1211	46,101
Legal Process Clerk	Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	49,576.38	\$ 3,890	\$ 4,729	110001	392105		1211	49,576
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392105		1211	62,153

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392125		1220	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk I - (AB1058 CSC)	2002a	Other	7	1	1	3	1.00	43,016.62	\$ 3,525	\$ 4,284	190100	392175	G-391059-1-24	1231	43,017
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	54,317.08	\$ 4,294	\$ 5,220	110001	392120		1212	54,317
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	6	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392140		1234	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	45,686.43	\$ 3,525	\$ 4,284	110001	392175		1231	45,686
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392115		1220	41,959
Legal Process Clerk	Legal Process Clerk I - Bilingual (AB1058 CSC)	2002a	Other	1	1	1	3	1.00	48,057.82	\$ 3,525	\$ 4,498	190100	392175	G-391059-1-24	1231	48,058
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392320		1212	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	9	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392105		1211	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	12	1	1	2	1.00	59,979.61	\$ 4,294	\$ 5,220	110001	392105		1211	59,980
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	10	1	1	3	1.00	45,928.54	\$ 3,525	\$ 4,498	110001	392175		1231	45,929
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392105		1211	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392185		1330	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392115		1220	62,153
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	60,566.16	\$ 4,294	\$ 5,481	110001	392115		1220	60,566
Legal Process Clerk	Legal Process Clerk I	2002a	Other	3	1	1	2	1.00	51,014.40	\$ 3,525	\$ 4,284	110001	392175		1231	51,014
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	56,416.28	\$ 4,294	\$ 5,220	110001	392120		1212	56,416
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	4	1	2	0.50	56,307.15	\$ 3,890	\$ 4,729	110001	392320		1212	28,154
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	4	1	2	0.25	56,307.15	\$ 3,890	\$ 4,729	110001	392305		1211	14,077
Legal Process Clerk	Legal Process Clerk II	2002a	Other	3	4	1	2	0.25	56,307.15	\$ 3,890	\$ 4,729	110001	392315		1220	14,077
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	1.00	45,928.54	\$ 3,525	\$ 4,498	110001	392175		1231	45,929
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	1	1	1	3	1.00	53,565.15	\$ 3,525	\$ 4,498	110001	392115		1220	53,565
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	3	1	1	2	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392105		1211	65,260
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392215		1220	41,959
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392130		1232	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392110		1100	62,153
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392175		1231	56,307
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	47,843.00	\$ 3,890	\$ 4,729	110001	392120		1212	47,843
Legal Process Clerk	Legal Process Clerk I - (AB1058 CSC)	2002a	Other	1	1	1	3	1.00	43,583.55	\$ 3,525	\$ 4,284	190100	392175	G-391059-1-24	1231	43,584
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	42,691.30	\$ 3,525	\$ 4,284	110001	392105		1211	42,691
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392120		1212	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	42,772.63	\$ 3,525	\$ 4,284	110001	392115		1220	42,773
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	55,987.59	\$ 3,890	\$ 4,965	110001	392185		1330	55,988
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392175		1231	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	43,341.93	\$ 3,525	\$ 4,284	110001	392115		1220	43,342
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	43,341.93	\$ 3,525	\$ 4,284	110001	392115		1220	43,342
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392220		1212	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	4	1	2	1.00	53,711.54	\$ 3,890	\$ 4,729	110001	392305		1211	53,712
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	60,438.41	\$ 4,294	\$ 5,220	110001	392115		1220	60,438
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	4	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392320		1212	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	2	-	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392220		1212	41,959
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	7	1	1	3	1.00	44,996.66	\$ 3,525	\$ 4,498	110001	392120		1212	44,997
Senior Legal Process Clerk	Legal Process Clerk III - JS	2002b	Other	13	1	1	7	0.50	105,727.34	\$ 8,811	\$ 8,811	110001	392110		1100	52,864
Senior Legal Process Clerk	Legal Process Clerk III - JS	2002b	Other	13	1	1	7	0.50	105,727.34	\$ 8,811	\$ 8,811	110001	392110		1100	52,864
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	51,014.40	\$ 3,525	\$ 4,284	110001	392175		1231	51,014
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	6	1	2	1.00	47,978.47	\$ 3,525	\$ 4,284	110001	392140		1234	47,978
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392175		1231	56,307
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392115		1220	62,153

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	1	1	2	1.00	57,470.04	\$ 4,294	\$ 5,481	110001	392105		1211	57,470
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	2	1	1	1	1.00	65,260.17	\$ 4,294	\$ 5,481	110001	392105		1211	65,260
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	4	1	2	0.75	65,260.17	\$ 4,294	\$ 5,481	110001	392320		1212	48,945
Senior Legal Process Clerk	Legal Process Clerk III - Bilingual	2002b	Other	7	4	1	2	0.25	65,260.17	\$ 4,294	\$ 5,481	110001	392305		1211	16,315
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	-	1	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392215		1220	41,959
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392120		1212	56,307
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392115		1220	41,959
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392110		1100	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392115		1220	62,153
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	6	1	3	1.00	51,659.29	\$ 3,890	\$ 4,965	110001	392140		1234	51,659
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	52,748.06	\$ 3,890	\$ 4,965	110001	392175		1231	52,748
Legal Process Clerk	Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392115		1220	56,307
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392120		1212	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392175		1231	41,959
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	3	-	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392205		1211	41,959
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	4	1	2	1.00	59,750.21	\$ 4,294	\$ 5,220	110001	392315		1220	59,750
Legal Process Clerk	Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	53,321.52	\$ 3,890	\$ 4,729	110001	392155		1310	53,322
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392120		1212	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392150		1310	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	5	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392145		1233	62,153
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	43,741.47	\$ 3,525	\$ 4,284	110001	392155		1310	43,741
Legal Process Clerk	Legal Process Clerk II	2002a	Other	9	1	1	3	1.00	48,916.52	\$ 3,890	\$ 4,729	110001	392185		1330	48,917
Legal Process Clerk	Legal Process Clerk II	2002a	Other	6	1	1	2	1.00	56,307.14	\$ 3,890	\$ 4,729	110001	392105		1211	56,307
Legal Process Clerk	Legal Process Clerk I - Bilingual	2002a	Other	7	1	1	3	1.00	50,789.74	\$ 3,525	\$ 4,498	110001	392120		1212	50,790
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	3	1.00	41,959.34	\$ 3,525	\$ 4,284	110001	392105		1211	41,959
Legal Process Clerk	Legal Process Clerk II - Bilingual	2002a	Other	1	1	1	2	1.00	52,055.20	\$ 3,890	\$ 4,965	110001	392105		1211	52,055
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	56,370.91	\$ 4,294	\$ 5,220	110001	392110		1100	56,371
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	392110		1100	62,153
Senior Legal Process Clerk	Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	56,370.91	\$ 4,294	\$ 5,220	110001	392110		1100	56,371
Legal Process Clerk	Legal Process Clerk II	2002a	Other	8	1	1	2	1.00	50,330.51	\$ 3,890	\$ 4,729	110001	392120		1212	50,331
Legal Process Clerk	Legal Process Clerk I	2002a	Other	7	1	1	3	1.00	42,853.96	\$ 3,525	\$ 4,284	110001	392120		1212	42,854
Legal Process Clerk	Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	48,916.52	\$ 3,890	\$ 4,729	110001	392120		1212	48,917
Supervising Court Clerk	Office Supervisor - AB109	2001c	Supervisor	7	1	1	1	0.17	89,997.90	\$ 6,219	\$ 7,560	110001	392195		1212	15,300
Supervising Court Clerk	Office Supervisor (OSA - BHS)	2001c	Supervisor	7	1	1	1	0.60	89,997.90	\$ 6,219	\$ 7,560	190400	392120	G-397001-1-24	1212	53,999
Supervising Court Clerk	Office Supervisor (JCC Parolee ReEntry)	2001c	Supervisor	7	1	1	1	0.23	89,997.90	\$ 6,219	\$ 7,560	190100	392120	G-393005-1-23	1212	20,700
Senior Court Clerk	Office Coordinator	2001b	Other	2	1	1	1	1.00	82,879.14	\$ 6,068	\$ 7,375	110001	392180		1320	82,879
Senior Court Clerk	Office Coordinator	2001b	Other	1	1	1	1	1.00	87,808.54	\$ 6,068	\$ 7,375	110001	392170		1100	87,809
Senior Court Clerk	Office Coordinator	2001b	Other	1	1	1	2	1.00	87,808.54	\$ 6,068	\$ 7,375	110001	392130		1232	87,809
Support Services Assistant	Support Services Assistant	6001a	Other	7	1	1	1	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	391400		9400	62,153
Support Services Assistant	Support Services Assistant	6001a	Other	1	1	1	2	1.00	62,152.54	\$ 4,294	\$ 5,220	110001	391400		9400	62,153
Support Services Assistant	Support Services Assistant	6001a	Other	1	1	1	3	1.00	51,120.68	\$ 4,294	\$ 5,220	110001	391400		9400	51,121
Courtroom Clerk	Court Clerk - (JCC Parolee ReEntry)	2003a	Other	7	1	1	2	0.25	70,314.84	\$ 4,859	\$ 5,906	190100	392120	G-393005-1-23	1212	17,579
Courtroom Clerk	Court Clerk - (OSA - BHS)	2003a	Other	7	1	1	2	0.12	70,314.84	\$ 4,859	\$ 5,906	190400	392120	G-397001-1-24	1212	8,438
Courtroom Clerk	Court Clerk - (Post Release Supervision Court)	2003a	Other	7	1	1	2	0.30	70,314.84	\$ 4,859	\$ 5,906	120009	392120	M-3921-224	1212	21,094
Courtroom Clerk	Court Clerk - (Violent Offender ReEntry Court)	2003a	Other	7	1	1	2	0.33	70,314.84	\$ 4,859	\$ 5,906	120009	392120	M-3923-224	1212	23,204
Courtroom Clerk	Court Clerk - (Violent Offender ReEntry Court)	2003a	Other	1	1	1	2	0.20	70,314.84	\$ 4,859	\$ 5,906	120009	392120	M-3923-224	1212	14,063

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Court Clerk - (LCS Compliance Court)	2003a	Other	1	1	1	2	0.42	70,314.84	\$ 4,859	\$ 5,906	120009	392120	M-3925-224	1212	29,532
Courtroom Clerk	Court Clerk - (Post Release Supervision Court)	2003a	Other	1	1	1	2	0.38	70,314.84	\$ 4,859	\$ 5,906	120009	392120	M-3921-224	1212	26,720
Courtroom Clerk	Court Clerk - (OSA - BHS) - Bilingual	2003a	Other	1	1	1	2	0.75	68,903.11	\$ 4,859	\$ 6,201	190400	392120	G-397001-1-24	1212	51,677
Courtroom Clerk	Court Clerk - AB109 - Bilingual	2003a	Other	1	1	1	2	0.25	68,903.11	\$ 4,859	\$ 6,201	110001	392195		1212	17,226
Information Systems Technician	IT Systems Specialist	4004a	Other	9	1	1	2	1.00	89,997.90	\$ 6,219	\$ 7,560	110001	391500		9500	89,998
Information Systems Technician	IT Systems Specialist	4004a	Other	1	1	1	2	1.00	89,997.90	\$ 6,219	\$ 7,560	110001	391500		9500	89,998
Information Systems Technician	IT Systems Specialist	4004a	Other	7	1	1	1	1.00	94,567.94	\$ 6,219	\$ 7,938	110001	391500		9500	94,568
Information Systems Analyst	Application Developer	4001a	Other	1	1	1	2	1.00	101,837.50	\$ 7,037	\$ 8,553	110001	391500		9500	101,838
Information Systems Analyst	Application Developer	4001a	Other	7	1	1	2	1.00	101,837.50	\$ 7,037	\$ 8,553	110001	391500		9500	101,838
Information Systems Specialist	Application Support Specialist	4003	Other	3	1	1	1	1.00	96,927.36	\$ 6,698	\$ 8,141	110001	391500		9500	96,927
Information Systems Specialist	Application Support Specialist	4003	Other	9	1	1	1	1.00	96,927.36	\$ 6,698	\$ 8,141	110001	391500		9500	96,927
Information Systems Specialist	Application Support Specialist	4003	Other	9	1	1	2	1.00	87,125.95	\$ 6,698	\$ 8,141	110001	391500		9500	87,126
Information Systems Engineer	IT Systems Administrator	4002	Other	7	1	1	3	1.00	133,615.22	\$ 9,233	\$ 11,223	110001	391500		9500	133,615
SB 371 Interpreter	Court Interpreters	2019d	Other	8	1	1	1	1.00	94,131.09	\$ 7,414	\$ 7,865	110001	392180		1320	94,131
SB 371 Interpreter	Court Interpreters	2019d	Other	7	1	1	2	0.94	94,131.09	\$ 7,414	\$ 7,865	110001	392180		1320	88,013
SB 371 Interpreter	Court Interpreters - AB1058 CSC	2019d	Other	7	1	1	2	0.07	94,131.09	\$ 7,414	\$ 7,865	190100	392175	G-391059-1-24	1320	6,119
SB 371 Interpreter	Court Interpreters	2019d	Other	3	6	1	2	1.00	94,131.09	\$ 7,414	\$ 7,865	110001	392180		1320	94,131
SB 371 Interpreter	Court Interpreters	2019d	Other	1	1	-	3	1.00	88,737.94	\$ 7,414	\$ 7,865	110001	392180		1320	88,738
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	7	1	1	1	1.00	89,997.90	\$ 6,219	\$ 7,560	110001	392110		1100	89,998
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	9	1	1	1	1.00	89,997.90	\$ 6,219	\$ 7,560	110001	392110		1100	89,998
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	1	1	1	1	1.00	80,165.80	\$ 6,219	\$ 7,560	110001	392110		1100	80,166
Supervising Courtroom Clerk	Court Services Supervisor	2003c	Supervisor	3	1	1	1	1.00	83,226.79	\$ 6,219	\$ 7,560	110001	392110		1100	83,227
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	8	1	1	1	0.75	89,997.90	\$ 6,219	\$ 7,560	110001	392175		1231	67,498
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	8	1	1	1	0.25	89,997.90	\$ 6,219	\$ 7,560	110001	392130		1232	22,499
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	6	4	1	2	0.19	85,891.61	\$ 6,219	\$ 7,560	110001	392315		1220	16,319
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	6	4	1	2	0.21	85,891.61	\$ 6,219	\$ 7,560	110001	392305		1211	18,037
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	6	4	1	2	0.60	85,891.61	\$ 6,219	\$ 7,560	110001	392320		1212	51,535
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	2	-	2	1.00	74,055.90	\$ 6,219	\$ 7,560	110001	392220		1212	74,056
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	6	1	1	1.00	89,997.90	\$ 6,219	\$ 7,560	110001	392140		1234	89,998
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	88,217.84	\$ 6,219	\$ 7,560	110001	392115		1220	88,218
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	1	1	1	2	1.00	80,617.93	\$ 6,219	\$ 7,560	110001	392120		1212	80,618
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.53	89,997.90	\$ 6,219	\$ 7,560	110001	392115		1220	47,699
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.07	89,997.90	\$ 6,219	\$ 7,560	110001	392125		1220	6,300
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.20	89,997.90	\$ 6,219	\$ 7,560	110001	392145		1233	18,000
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	1	0.20	89,997.90	\$ 6,219	\$ 7,560	110001	392150		1310	18,000
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	9	1	1	2	1.00	89,205.12	\$ 6,219	\$ 7,560	110001	392120		1212	89,205
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	3	1	1	1	1.00	87,885.52	\$ 6,219	\$ 7,560	110001	392105		1211	87,886
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.90	89,997.90	\$ 6,219	\$ 7,560	110001	392175		1231	80,998
Legal Process Supervisor	Legal Process Supervisor - AB1058 CSC	2002c	Supervisor	9	1	1	1	0.10	89,997.90	\$ 6,219	\$ 7,560	190100	392175	G-391059-1-24	1231	9,000
Legal Process Supervisor	Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	76,496.10	\$ 6,219	\$ 7,560	110001	392155		1310	76,496
Support Services Supervisor	Facilities Coordinator	6001c	Supervisor	7	1	1	1	1.00	101,837.50	\$ 7,037	\$ 8,553	110001	391400		9400	101,838
Supervising Court Reporter	Court Reporter Supervisor - RT Certified	2006c	Supervisor	2	1	1	1	1.00	144,705.16	\$ 9,943	\$ 12,448	110001	392170		1100	144,705
Supervising Mediator/Counselor	Child Custody Recommending Counselor Supervisor - Bilingual	2018c	Supervisor	2	1	1	1	1.00	124,003.25	\$ 8,160	\$ 10,415	110001	392160		1231	124,003

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Information Systems Technician	Information Systems Analyst Supervisor	4004c	Supervisor	2	1	1	1	1.00	121,052.92	\$ 8,364	\$ 10,167	110001	391500		9500	121,053
Supervising Attorney	Legal Research Attorney Supervisor	2010c	Manager	8	1	1	1	1.00	171,047.03	\$ 11,819	\$ 14,366	110001	392110		1100	171,047

Superior Court - San Joaquin
2024-25

Other Salary Driven Benefits Table

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.																
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	KAISER-0 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Confidential	Unrepresented	N/A	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Senior	Unrepresented	N/A	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Executive	Unrepresented	N/A	1.450%	6.200%	1.413%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Retire - Tier 1			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Retire - Tier 2			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - San Joaquin
2024-25

Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>					
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	913503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	KAISER-0 /DELTA DPO /VSP			\$ 11,711	\$ 670	\$ 111	\$ -	\$ -	\$ 12,493	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 18,738	\$ 670	\$ 111	\$ -	\$ -	\$ 19,519	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 24,452	\$ 670	\$ 111	\$ -	\$ -	\$ 25,234	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 11,711	\$ 269	\$ 111	\$ -	\$ -	\$ 12,091	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 18,738	\$ 269	\$ 111	\$ -	\$ -	\$ 19,118	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 24,452	\$ 269	\$ 111	\$ -	\$ -	\$ 24,833	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			\$ 12,971	\$ 670	\$ 111	\$ -	\$ -	\$ 13,753	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			\$ 20,755	\$ 670	\$ 111	\$ -	\$ -	\$ 21,537	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			\$ 27,095	\$ 670	\$ 111	\$ -	\$ -	\$ 27,877	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			\$ 12,971	\$ 269	\$ 111	\$ -	\$ -	\$ 13,351	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			\$ 20,755	\$ 269	\$ 111	\$ -	\$ -	\$ 21,136	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			\$ 27,095	\$ 269	\$ 111	\$ -	\$ -	\$ 27,476	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
13	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
15	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
16	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
17	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 24	\$ -	\$ -	\$ -	\$ 24	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
18	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 82	\$ -	\$ -	\$ -	\$ 24	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
19	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 82	\$ -	\$ -	\$ -	\$ 24	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
20	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126	\$ 82	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Retire - Tier 1			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Retire - Tier 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - San Joaquin
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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	49.085%	0.000%	49.085%
2	2	General Member - County Tier II	40.350%	0.000%	40.350%
3	3	General Member - County Tier II B	40.350%	0.000%	40.350%
4	4	Commissioner - County Tier 1	49.085%	0.000%	49.085%
5	5	Commissioner - County Tier 2	40.350%	0.000%	40.350%
6	6	Commissioner - County Tier 2B	40.350%	0.000%	40.350%
7	None	No Retirement	0.000%	0.000%	0.000%

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes				10/1/2024	3.00%
2	KAISER-1 /DELTA DPO /VSP	2	Yes				10/1/2024	3.00%
3	KAISER-2 /DELTA DPO /VSP	3	Yes				10/1/2024	3.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes				10/1/2024	3.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes				10/1/2024	3.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes				10/1/2024	3.00%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	7	Yes				10/1/2024	3.00%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	8	Yes				10/1/2024	3.00%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	9	Yes				10/1/2024	3.00%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	10	Yes				10/1/2024	3.00%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP	11	Yes				10/1/2024	3.00%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	12	Yes				10/1/2024	3.00%
13	No Benefits, Temps, Grants, Job Share etc.	13	Yes				10/1/2024	3.00%
14	Office and Office Technical Unit	14	Yes				10/1/2024	3.00%
15	Professional Unit	15	Yes				10/1/2024	3.00%
16	Supervisors Unit	16	Yes				10/1/2024	3.00%
17	Para-Professional Unit	17	Yes				10/1/2024	3.00%
18	Confidential	18	Yes				10/1/2024	3.00%
19	Senior	19	Yes				10/1/2024	3.00%
20	Executive	20	Yes				10/1/2024	3.00%

**Superior Court - San Joaquin
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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	L1	Lodi Branch Court - Criminal (Lodi Police Dept)
3	L2	Lodi Branch Court - Civil, Small Claims, Traffic
4	MTC	Manteca Branch Court
5	TRA	Tracy Branch Court (Closed)
6	JUV	Juvenile Justice Center - French Camp