

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - San Francisco (NO JUDGES)

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Branlon E. Riley

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - San Francisco
 County Number
 (for JCC staff use): 38

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Laural Ayala
 Contact's Phone: 415-551-5711
 E-mail Address: layala@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Edgar De Anda
 Preparer's Phone: 415-551-5924
 E-mail Address: eanda@sftc.org

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 46,198,134.52
OASDI & Medicare	\$ 3,519,815.34
Retirement	\$ 9,782,697.85
Deferred Compensation	\$ -
Workers' Compensation	\$ 878,303.34
Health Insurance	\$ 16,252,197.00
Other Insurance	\$ 297,248.13
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 76,928,396.18

Superior Court - San Francisco 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	128,129	\$ 8,963	\$ 10,677	110001	384290		1232	128,129
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	127,805	\$ 8,963	\$ 10,650	110001	384290		1232	127,805
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	128,506	\$ 8,963	\$ 10,709	110001	384290		1232	128,506
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	124,629	\$ 8,963	\$ 10,386	110001	384290		1232	124,629
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	123,735	\$ 8,963	\$ 10,311	110001	384290		1232	123,735
Investigator	0648 Court Investigator	2017a	Other	10	1	1	6	1.00	113,266	\$ 8,963	\$ 9,439	110001	384290		1232	113,266
Examiner	0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	124,631	\$ 8,963	\$ 10,386	110001	384290		1232	124,631
Examiner	0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	114,723	\$ 8,963	\$ 9,560	110001	384290		1232	114,723
Examiner	0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	124,007	\$ 8,963	\$ 10,334	110001	384290		1232	124,007
Examiner	0649 Probate Examiner	2020a	Other	10	1	1	6	1.00	124,631	\$ 8,963	\$ 10,386	110001	384290		1232	124,631
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	119,260	\$ 8,963	\$ 9,938	110001	384366		1231	119,260
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	132,006	\$ 8,963	\$ 11,001	110001	384366		1231	132,006
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	133,298	\$ 8,963	\$ 11,108	110001	384366		1231	133,298
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	134,872	\$ 8,963	\$ 11,239	110001	384366		1231	134,872
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	131,262	\$ 8,963	\$ 10,939	110001	384366		1231	131,262
Mediator/Counselor	0655 Counselor, Family Court Services	2018a	Other	10	1	1	6	1.00	128,284	\$ 8,963	\$ 10,690	110001	384366		1231	128,284
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	59,006	\$ 7,408	\$ 4,917	110001	384214		1100	59,006
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	72,886	\$ 7,408	\$ 6,074	110001	384214		1100	72,886
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	72,886	\$ 7,408	\$ 6,074	110001	384214		1100	72,886
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	72,886	\$ 7,408	\$ 6,074	110001	384214		1100	72,886
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	90,478	\$ 7,408	\$ 7,540	110001	384214		1100	90,478
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	96,763	\$ 7,408	\$ 8,064	110001	384214		1100	96,763
Law Clerk	0676 Legal Research Assistant	2012	Other	9	1	1	6	1.00	72,886	\$ 7,408	\$ 6,074	110001	384214		1100	72,886
Law Clerk	0676 Legal Research Assistant	2012	Other	9	2	1	6	1.00	72,886	\$ 7,408	\$ 6,074	110001	384114		1100	72,886
Law Clerk	0676 Legal Research Assistant	2012	Other	9	2	1	6	1.00	68,799	\$ 7,408	\$ 5,733	110001	384114		1100	68,799
Law Clerk	0676 Legal Research Assistant	2012	Other	9	2	1	6	1.00	68,799	\$ 7,408	\$ 5,733	110001	384114		1100	68,799
Law Clerk	0676 Legal Research Assistant	2012	Other	9	2	-	7	1.00	72,886	\$ 7,380	\$ 8,542	110001	384214		1100	72,886
Managing Attorney	131C Managing Attorney	1005	Manager	6	1	1	6	1.00	193,313	\$ 13,304	\$ 16,109	110001	383110		9100	193,313
Commissioner	146C Emergency Protective Orders Commissioner	2014	Other	5	2	1	6	1.00	104,775	\$ 8,287	\$ 8,731	110001	384413		1100	104,775
Hearing Officer	147C Mental Health Hearing Officer	2016	Other	5	1	1	6	1.00	111,408	\$ 9,366	\$ 9,284	110001	384413		1100	111,408
Court Program Manager	148C Court Manager	1006	Manager	1	2	1	6	1.00	137,772	\$ 9,970	\$ 11,481	110001	384130		1212	137,772
Court Program Manager	148C Court Manager	1006	Manager	1	2	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384130		1212	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384367		1231	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384211		1100	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	2	1	6	1.00	137,525	\$ 9,970	\$ 11,460	110001	384126		1211	137,525
Court Program Manager	148C Court Manager	1006	Manager	1	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384140		1212	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	2	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384111		1100	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	2	1	6	1.00	144,880	\$ 9,970	\$ 12,073	120007	383230		2110	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384211		1100	144,880
Court Program Manager	148C Court Manager	1006	Manager	1	1	-	7	1.00	144,190	\$ 9,932	\$ 12,073	110001	384422		1330	144,190
Court Division Director/Branch Administrator	149C Communications Director	1003	Manager	6	1	-	7	1.00	144,876	\$ 9,932	\$ 12,073	110001	383120		9100	144,876
Court Division Director/Branch Administrator	150C Chief Administrative Officer	1003	Manager	6	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	383500		9300	144,880
Interpreter Coordinator	155C Court Reporter Coordinator	2019b	Manager	1	2	1	6	1.00	167,034	\$ 11,685	\$ 13,920	110001	384112		1100	167,034
Supervising Examiner	165C Director, Probate	2020c	Manager	1	1	1	6	1.00	143,129	\$ 10,469	\$ 11,927	110001	384290		1232	143,129
Court Program Manager	168C Manager, Unified Family Court Mediation	1006	Manager	1	1	-	7	1.00	137,982	\$ 10,429	\$ 12,678	110001	384366		1231	137,982

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Division Director/Branch Administrator	185C Director, Information Technology Group	1003	Manager	6	2	1	6	1.00	204,909	\$ 14,103	\$ 17,076	110001	383300		9500	204,909
Court Division Director/Branch Administrator	192C Court Administrator	1003	Manager	1	1	1	6	1.00	167,742	\$ 11,543	\$ 13,978	110001	384220		1220	167,742
Court Division Director/Branch Administrator	192C Court Administrator	1003	Manager	1	1	1	6	1.00	167,742	\$ 11,543	\$ 13,978	110001	384130		1212	167,742
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	128,129	\$ 8,826	\$ 10,677	110001	384211		1100	128,129
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	123,267	\$ 8,826	\$ 10,272	110001	384220		1220	123,267
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	-	7	1.00	128,253	\$ 8,826	\$ 10,688	110001	384211		1100	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	143,500	\$ 8,826	\$ 11,958	110001	384220		1220	143,500
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	3	1	6	1.00	118,662	\$ 8,826	\$ 9,888	110001	384340		1234	118,662
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	128,253	\$ 8,826	\$ 10,688	110001	384130		1212	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	128,642	\$ 8,826	\$ 10,720	110001	384422		1330	128,642
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	128,673	\$ 8,826	\$ 10,723	110001	384111		1100	128,673
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	111,493	\$ 8,826	\$ 9,291	110001	384220		1220	111,493
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	121,868	\$ 8,826	\$ 10,156	110001	384126		1211	121,868
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	113,017	\$ 8,826	\$ 9,418	110001	384130		1212	113,017
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	118,437	\$ 8,826	\$ 9,870	110001	384220		1220	118,437
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	124,817	\$ 8,826	\$ 10,401	110001	384111		1100	124,817
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	116,991	\$ 8,826	\$ 9,749	110001	384422		1330	116,991
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	128,253	\$ 8,826	\$ 10,688	110001	384115		1320	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	128,176	\$ 8,826	\$ 10,681	110001	384230		1310	128,176
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	128,253	\$ 8,826	\$ 10,688	110001	384211		1100	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,525	\$ 8,826	\$ 8,960	110001	384126		1211	107,525
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	128,253	\$ 8,826	\$ 10,688	110001	384111		1100	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	128,253	\$ 8,826	\$ 10,688	110001	384211		1100	128,253
Legal Process Supervisor	202C Court Supervisor II	2002c	Supervisor	2	1	-	7	1.00	128,253	\$ 8,793	\$ 10,688	110001	384211		1100	128,253
Supervising Court Reporter	255C Assistant Court Reporter Coordinator	2006c	Supervisor	2	1	1	6	1.00	168,116	\$ 11,683	\$ 14,010	110001	384112		1100	168,116
Supervising Examiner	265C Assistant Director, Probate	2020c	Supervisor	2	1	1	6	1.00	137,982	\$ 9,497	\$ 11,498	110001	384290		1232	137,982
Supervising Mediator/Counselor	268C Supervising Family Court Counselor / Mediator	2018c	Supervisor	2	1	1	6	1.00	80,166	\$ 9,779	\$ 6,680	110001	384211		1100	80,166
Supervising Accountant-Auditor	272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	6	1.00	127,644	\$ 8,826	\$ 10,637	110001	383210		9200	127,644
Court Administrative/ Operations Manager	274C Fiscal Systems and Services Manager	1004	Manager	11	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	383210		9200	144,880
Court Division Director/Branch Administrator	285C Court Computer Systems Manager	1003	Manager	1	2	1	6	1.00	177,018	\$ 12,183	\$ 14,752	110001	383300		9500	177,018
Court Division Director/Branch Administrator	285C Court Computer Systems Manager	1003	Manager	1	1	1	6	1.00	132,756	\$ 12,183	\$ 11,063	110001	383300		9500	132,756
Court Division Director/Branch Administrator	285C Court Computer Systems Manager	1003	Manager	1	1	-	7	1.00	177,018	\$ 12,136	\$ 14,752	110001	383300		9500	177,018
Supervising Secretary	291C Supervising Court Administrative Secretary	5008	Supervisor	2	1	1	6	1.00	128,253	\$ 7,441	\$ 10,688	110001	383500		9300	128,253
Attorney	311C Court Staff Attorney I	2010a	Other	8	2	-	7	1.00	119,187	\$ 8,173	\$ 9,932	110001	384114		1100	119,187
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	145,504	\$ 9,970	\$ 12,125	110001	384213		1100	145,504
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	149,079	\$ 9,970	\$ 12,423	110001	384260		1310	149,079
Attorney	312C Court Staff Attorney II	2010a	Other	8	2	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384114		1100	144,880
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	138,009	\$ 9,970	\$ 11,501	110001	384214		1100	138,009
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	126,638	\$ 9,970	\$ 10,553	110001	384213		1100	126,638
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	145,399	\$ 9,970	\$ 12,117	110001	384393		1231	145,399
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	130,303	\$ 9,970	\$ 10,859	110001	384213		1100	130,303
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	148,730	\$ 9,970	\$ 12,394	110001	384393		1231	148,730
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	148,603	\$ 9,970	\$ 12,384	110001	384393		1231	148,603
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.80	119,953	\$ 9,970	\$ 9,996	110001	384260		1310	95,962
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	138,585	\$ 9,970	\$ 11,549	110001	384260		1310	138,585
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	144,880	\$ 9,970	\$ 12,073	110001	384214		1100	144,880
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	141,465	\$ 9,970	\$ 11,789	110001	384214		1100	141,465
Attorney	312C Court Staff Attorney II	2010a	Other	8	1	-	7	1.00	144,879	\$ 9,932	\$ 12,073	110001	384214		1100	144,879

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	312C Court Staff Attorney II	2010a	Other	8	2	-	7	1.00	144,879	\$ 9,932	\$ 12,073	110001	384213		1100	144,879
Court Program/Project Specialist	315C Civil Case Settlement Specialist	2029a	Other	11	1	1	6	1.00	110,133	\$ 12,672	\$ 9,178	110001	383110		9100	110,133
Supervising Attorney	316C Senior Court Staff Attorney	2010c	Other	8	2	1	6	1.00	168,878	\$ 12,334	\$ 14,073	110001	384113		1100	168,878
Supervising Attorney	316C Senior Court Staff Attorney	2010c	Other	8	1	1	6	1.00	183,517	\$ 12,334	\$ 15,293	110001	384260		1310	183,517
Supervising Attorney	316C Senior Court Staff Attorney	2010c	Other	8	1	1	6	1.00	179,218	\$ 12,334	\$ 14,935	110001	384213		1100	179,218
Supervising Attorney	316C Senior Court Staff Attorney	2010c	Other	8	1	1	6	1.00	179,218	\$ 12,334	\$ 14,935	110001	384214		1100	179,218
Supervising Attorney	316C Senior Court Staff Attorney	2010c	Other	8	1	1	6	1.00	129,935	\$ 12,334	\$ 10,828	110001	384214		1100	129,935
Information Systems Analyst	352C Court Computer Systems Engineer II	4001a	Other	11	2	1	6	1.00	123,867	\$ 9,005	\$ 10,322	110001	383300		9500	123,867
Information Systems Analyst	352C Court Computer Systems Engineer II	4001a	Other	11	1	1	6	1.00	131,438	\$ 9,005	\$ 10,953	110001	383300		9500	131,438
Information Systems Analyst	352C Court Computer Systems Engineer II	4001a	Other	11	1	1	6	1.00	121,518	\$ 9,005	\$ 10,126	110001	383300		9500	121,518
Information Systems Analyst	353C Court Computer Business Analyst	4001a	Other	10	1	1	6	1.00	57,055	\$ 9,005	\$ 4,755	110001	383300		9500	57,055
Information Systems Analyst	353C Court Computer Business Analyst	4001a	Other	10	1	1	6	1.00	122,645	\$ 9,005	\$ 10,220	110001	383300		9500	122,645
Information Systems Analyst	353C Court Computer Business Analyst	4001a	Other	10	2	1	6	1.00	70,583	\$ 9,005	\$ 5,882	110001	383300		9500	70,583
Information Systems Analyst	353C Court Computer Business Analyst	4001a	Other	10	2	1	6	1.00	130,311	\$ 9,005	\$ 10,859	110001	383300		9500	130,311
Information Systems Analyst	353C Court Computer Business Analyst	4001a	Other	10	2	-	7	1.00	130,813	\$ 8,971	\$ 10,901	110001	383300		9500	130,813
Information Systems Analyst	354C Court Computer Applications Programmer	4001a	Other	10	1	1	6	1.00	144,248	\$ 9,928	\$ 12,021	110001	383300		9500	144,248
Facilities Planner	355C Court Computer Facilities Coordinator	6008	Other	10	1	1	6	1.00	145,910	\$ 10,424	\$ 12,159	110001	383300		9500	145,910
Facilities Planner	355C Court Computer Facilities Coordinator	6008	Other	10	2	1	6	1.00	151,476	\$ 10,424	\$ 12,623	110001	383300		9500	151,476
Facilities Planner	355C Court Computer Facilities Coordinator	6008	Other	10	1	1	6	1.00	141,479	\$ 10,424	\$ 11,790	110001	383300		9500	141,479
Administrative Analyst	370C Administrative Analyst I	5001a	Other	11	1	-	7	1.00	98,072	\$ 6,724	\$ 8,173	110001	383220		9200	98,072
Administrative Analyst	372C Administrative Analyst II	5001a	Other	10	1	1	6	1.00	90,431	\$ 7,088	\$ 7,536	110001	384211		1100	90,431
Administrative Analyst	372C Administrative Analyst II	5001a	Other	10	1	1	6	1.00	85,499	\$ 7,088	\$ 7,125	110001	384140		1212	85,499
Administrative Analyst	372C Administrative Analyst II	5001a	Other	10	1	-	7	1.00	102,952	\$ 7,061	\$ 8,579	110001	383210		9200	102,952
Administrative Analyst	372C Administrative Analyst II	5001a	Other	10	1	-	7	1.00	102,952	\$ 7,061	\$ 8,579	120007	383230		2110	102,952
Senior Financial Analyst	374C Administrative Analyst III	3005b	Other	11	1	1	6	1.00	125,232	\$ 8,575	\$ 10,436	110001	384140		1212	125,232
Senior Financial Analyst	374C Administrative Analyst III	3005b	Other	11	4	1	6	1.00	117,956	\$ 8,575	\$ 9,830	110001	384140		1212	117,956
Senior Financial Analyst	374C Administrative Analyst III	3005b	Other	11	1	1	6	1.00	121,710	\$ 8,575	\$ 10,142	110001	384140		1212	121,710
Senior Financial Analyst	374C Administrative Analyst III	3005b	Other	11	1	1	6	1.00	124,266	\$ 8,575	\$ 10,355	110001	383220		9200	124,266
Senior Financial Analyst	374C Administrative Analyst III	3005b	Other	11	1	1	6	1.00	113,295	\$ 8,575	\$ 9,441	110001	384140		1212	113,295
Exhibit Custodian	375C Court Training Specialist	2009a	Other	10	1	-	7	1.00	118,674	\$ 8,135	\$ 9,890	110001	383400		9300	118,674
Senior Human Resource Analyst	376C Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	131,438	\$ 9,005	\$ 10,953	110001	383400		9300	131,438
Senior Human Resource Analyst	376C Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	109,053	\$ 9,005	\$ 9,088	110001	383400		9300	109,053
Senior Administrative Analyst	377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	142,359	\$ 9,454	\$ 11,863	110001	383220		9200	142,359
Senior Administrative Analyst	377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	138,003	\$ 9,454	\$ 11,500	110001	383400		9300	138,003
Senior Exhibit Custodian	380C Senior Court Training Specialist	2009b	Other	11	4	1	6	1.00	108,173	\$ 9,005	\$ 9,014	110001	383400		9300	108,173
Senior Administrative Analyst	381C Grand Jury Administrative Analyst	5001b	Other	11	1	1	6	1.00	127,271	\$ 8,575	\$ 10,606	110001	384422		1330	127,271
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	17,341	\$ 4,696	\$ 6,293	110001	384421		1330	17,341
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	68,681	\$ 4,696	\$ 6,293	110001	384130		1212	68,681
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	67,756	\$ 4,696	\$ 6,293	110001	384220		1220	67,756
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	4	1.00	87,686	\$ 4,696	\$ 6,293	110001	384130		1212	87,686
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	62,653	\$ 4,696	\$ 6,293	110001	384130		1212	62,653

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	68,837	\$ 4,696	\$ 6,293	110001	384220		1220	68,837
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	58,820	\$ 4,696	\$ 6,293	110001	384130		1212	58,820
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	4	1.00	73,016	\$ 4,696	\$ 6,293	110001	384367		1231	73,016
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	56,823	\$ 4,696	\$ 6,293	110001	384220		1220	56,823
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	4	1.00	74,115	\$ 4,696	\$ 6,293	110001	384367		1231	74,115
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	63,530	\$ 4,696	\$ 6,293	110001	384126		1211	63,530
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	3	1	2	1.00	58,493	\$ 4,696	\$ 6,293	110001	384351		1100	58,493
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	62,340	\$ 4,696	\$ 6,293	110001	384130		1212	62,340
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	58,146	\$ 4,696	\$ 6,293	110001	384367		1231	58,146
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	65,521	\$ 4,696	\$ 6,293	110001	384280		1232	65,521
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	56,358	\$ 4,696	\$ 6,293	110001	384130		1212	56,358
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	33,083	\$ 4,696	\$ 6,293	110001	384130		1212	33,083
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	4	1.00	90,802	\$ 4,696	\$ 6,293	110001	384211		1100	90,802
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	3	1	2	1.00	60,620	\$ 4,696	\$ 6,293	110001	384340		1234	60,620
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	65,037	\$ 4,696	\$ 6,293	110001	384130		1212	65,037
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	33,381	\$ 4,696	\$ 6,293	110001	384421		1330	33,381
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	57,669	\$ 4,696	\$ 6,293	110001	384367		1231	57,669
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	67,826	\$ 4,696	\$ 6,293	110001	384421		1330	67,826
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	69,695	\$ 4,696	\$ 6,293	110001	384130		1212	69,695
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	59,785	\$ 4,696	\$ 6,293	110001	384220		1220	59,785
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	66,388	\$ 4,696	\$ 6,293	110001	384421		1330	66,388
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	57,027	\$ 4,696	\$ 6,293	110001	384250		1310	57,027
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	3	1	2	1.00	62,675	\$ 4,696	\$ 6,293	110001	384366		1231	62,675
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	66,672	\$ 4,696	\$ 6,293	110001	384230		1310	66,672
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	36,761	\$ 4,696	\$ 6,293	110001	384422		1330	36,761
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	69,060	\$ 4,696	\$ 6,293	110001	384130		1212	69,060
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	4	1.00	71,987	\$ 4,696	\$ 6,293	110001	384422		1330	71,987
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	1	2	1.00	63,906	\$ 4,696	\$ 6,293	110001	384220		1220	63,906
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	61,621	\$ 4,696	\$ 6,293	110001	384130		1212	61,621
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	1	2	1.00	66,956	\$ 4,696	\$ 6,293	110001	384130		1212	66,956
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384220		1220	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384240		1220	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384280		1232	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384220		1220	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384220		1220	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384230		1310	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	2	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384230		1310	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384126		1211	75,514
Court Clerk	410C Deputy Court Clerk I	2001a	Other	12	1	-	7	1.00	75,514	\$ 4,696	\$ 6,293	110001	384220		1220	75,514
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,364	\$ 5,256	\$ 7,395	110001	384211		1100	89,364
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384126		1211	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,754	\$ 5,256	\$ 7,395	110001	384220		1220	89,754
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,147	\$ 5,256	\$ 7,395	110001	384220		1220	89,147
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	13,075	\$ 5,256	\$ 7,395	110001	384422		1330	13,075
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	91,644	\$ 5,256	\$ 7,395	110001	384130		1212	91,644
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,136	\$ 5,256	\$ 7,395	110001	384130		1212	77,136
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384280		1232	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	68,162	\$ 5,256	\$ 7,395	110001	384130		1212	68,162
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	82,634	\$ 5,256	\$ 7,395	110001	384130		1212	82,634
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	58,490	\$ 5,256	\$ 7,395	110001	384130		1212	58,490
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	82,828	\$ 5,256	\$ 7,395	120007	383230		2110	82,828
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384422		1330	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	28,748	\$ 5,256	\$ 7,395	110001	384126		1211	28,748
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	90,712	\$ 5,256	\$ 7,395	110001	384126		1211	90,712
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	65,179	\$ 5,256	\$ 7,395	110001	384130		1212	65,179
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	91,323	\$ 5,256	\$ 7,395	110001	384130		1212	91,323
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	88,738	\$ 5,256	\$ 7,395	110001	384126		1211	88,738
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	23,157	\$ 5,256	\$ 7,395	110001	384130		1212	23,157

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	90,002	\$ 5,256	\$ 7,395	110001	384250		1310	90,002
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	63,280	\$ 5,256	\$ 7,395	110001	384250		1310	63,280
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,679	\$ 5,256	\$ 7,395	110001	384130		1212	74,679
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384220		1220	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	81,342	\$ 5,256	\$ 7,395	110001	384230		1310	81,342
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	87,002	\$ 5,256	\$ 7,395	110001	384130		1212	87,002
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	90,492	\$ 5,256	\$ 7,395	110001	384421		1330	90,492
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	81,228	\$ 5,256	\$ 7,395	110001	384220		1220	81,228
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	53,917	\$ 5,256	\$ 7,395	120007	383230		2110	53,917
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	63,402	\$ 5,256	\$ 7,395	110001	384126		1211	63,402
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	90,342	\$ 5,256	\$ 7,395	110001	384130		1212	90,342
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	35,286	\$ 5,256	\$ 7,395	110001	384126		1211	35,286
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	100,705	\$ 5,256	\$ 7,395	110001	384220		1220	100,705
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384220		1220	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	26,611	\$ 5,256	\$ 7,395	110001	384220		1220	26,611
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	87,914	\$ 5,256	\$ 7,395	110001	384130		1212	87,914
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	19,508	\$ 5,256	\$ 7,395	110001	384367		1231	19,508
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,911	\$ 5,256	\$ 7,395	110001	384280		1232	78,911
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	89,361	\$ 5,256	\$ 7,395	110001	384130		1212	89,361
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384220		1220	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	66,201	\$ 5,256	\$ 7,395	110001	384126		1211	66,201
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	85,739	\$ 5,256	\$ 7,395	110001	384126		1211	85,739
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384130		1212	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	68,722	\$ 5,256	\$ 7,395	110001	384130		1212	68,722
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	83,055	\$ 5,256	\$ 7,395	110001	384280		1232	83,055
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,069	\$ 5,256	\$ 7,395	110001	384320		1233	89,069
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	131,423	\$ 5,256	\$ 7,395	110001	384126		1211	131,423
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	80,093	\$ 5,256	\$ 7,395	110001	384220		1220	80,093
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	89,361	\$ 5,256	\$ 7,395	110001	384130		1212	89,361
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	82,307	\$ 5,256	\$ 7,395	110001	384367		1231	82,307
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	90,401	\$ 5,256	\$ 7,395	110001	384220		1220	90,401
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	90,802	\$ 5,256	\$ 7,395	110001	384396		1231	90,802
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384250		1310	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	58,440	\$ 5,256	\$ 7,395	110001	384340		1234	58,440
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	79,983	\$ 5,256	\$ 7,395	110001	384126		1211	79,983
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	88,942	\$ 5,256	\$ 7,395	110001	384126		1211	88,942
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,890	\$ 5,256	\$ 7,395	110001	384220		1220	89,890
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	36,905	\$ 5,256	\$ 7,395	110001	384230		1310	36,905
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	92,092	\$ 5,256	\$ 7,395	110001	384130		1212	92,092
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	36,916	\$ 5,256	\$ 7,395	110001	384230		1310	36,916
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	88,737	\$ 5,256	\$ 7,395	110001	384367		1231	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	40,396	\$ 5,256	\$ 7,395	110001	384130		1212	40,396
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	89,362	\$ 5,256	\$ 7,395	110001	384280		1232	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	88,737	\$ 5,256	\$ 7,395	110001	384220		1220	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	72,480	\$ 5,256	\$ 7,395	110001	384220		1220	72,480
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	66,038	\$ 5,256	\$ 7,395	110001	384220		1220	66,038
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	125,708	\$ 5,256	\$ 7,395	110001	384126		1211	125,708
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	88,738	\$ 5,256	\$ 7,395	110001	384280		1232	88,738
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	61,948	\$ 5,256	\$ 7,395	110001	384130		1212	61,948
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	80,770	\$ 5,256	\$ 7,395	110001	384230		1310	80,770
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	130,814	\$ 5,256	\$ 7,395	110001	384220		1220	130,814
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	90,093	\$ 5,256	\$ 7,395	110001	384260		1310	90,093
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	88,866	\$ 5,256	\$ 7,395	110001	384126		1211	88,866
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	73,181	\$ 5,256	\$ 7,395	110001	384422		1330	73,181
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	88,738	\$ 5,256	\$ 7,395	110001	384130		1212	88,738
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	83,191	\$ 5,256	\$ 7,395	110001	384126		1211	83,191
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	86,305	\$ 5,256	\$ 7,395	110001	384130		1212	86,305
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	83,727	\$ 5,256	\$ 7,395	110001	384130		1212	83,727

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	89,362	\$ 5,256	\$ 7,395	120007	383230		2110	89,362
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.40	80,204	\$ 5,256	\$ 7,395	110001	384140		1212	32,081
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	0.60	46,186	\$ 5,256	\$ 7,395	110001	384130		1212	27,712
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,427	\$ 5,256	\$ 7,395	110001	384220		1220	75,427
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	69,830	\$ 5,256	\$ 7,395	110001	384220		1220	69,830
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	90,228	\$ 5,256	\$ 7,395	110001	384396		1231	90,228
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384422		1330	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384130		1212	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	3	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384380		1231	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384220		1220	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	1	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384240		1220	88,737
Senior Legal Process Clerk	420C Deputy Court Clerk II	2002b	Other	12	2	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	384130		1212	88,737
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,214	\$ 7,242	\$ 8,768	110001	384211		1100	105,214
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	101,791	\$ 7,242	\$ 8,483	110001	384211		1100	101,791
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,901	\$ 7,242	\$ 8,825	110001	384111		1100	105,901
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	80,706	\$ 7,242	\$ 6,726	110001	384111		1100	80,706
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	100,628	\$ 7,242	\$ 8,386	110001	384111		1100	100,628
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	127,285	\$ 7,242	\$ 10,607	110001	384351		1100	127,285
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	131,481	\$ 7,242	\$ 10,957	110001	384111		1100	131,481
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	39,955	\$ 7,242	\$ 3,330	110001	384211		1100	39,955
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	98,090	\$ 7,242	\$ 8,174	110001	384351		1100	98,090
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	102,398	\$ 7,242	\$ 8,533	110001	384111		1100	102,398
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	52,919	\$ 7,242	\$ 4,410	110001	384111		1100	52,919
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384111		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	75,766	\$ 7,242	\$ 6,314	110001	384351		1100	75,766
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	12,987	\$ 7,242	\$ 1,082	110001	384111		1100	12,987
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,906	\$ 7,242	\$ 8,826	110001	384111		1100	105,906
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,692	\$ 7,242	\$ 7,974	110001	384311		1100	95,692
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	80,024	\$ 7,242	\$ 6,669	110001	384211		1100	80,024
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,275	\$ 7,242	\$ 7,440	110001	384111		1100	89,275
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	101,791	\$ 7,242	\$ 8,483	110001	384111		1100	101,791
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	74,473	\$ 7,242	\$ 6,206	110001	384111		1100	74,473
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,248	\$ 7,242	\$ 8,771	110001	384211		1100	105,248
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,423	\$ 7,242	\$ 7,619	110001	384211		1100	91,423
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	92,125	\$ 7,242	\$ 7,677	110001	384111		1100	92,125
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,214	\$ 7,242	\$ 8,768	110001	384111		1100	105,214
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	97,614	\$ 7,242	\$ 8,135	110001	384111		1100	97,614
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	4	1	4	1.00	97,907	\$ 7,242	\$ 8,159	110001	384111		1100	97,907
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	82,907	\$ 7,242	\$ 6,909	110001	384111		1100	82,907
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	92,341	\$ 7,242	\$ 7,695	110001	384211		1100	92,341
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,472	\$ 7,242	\$ 7,956	110001	384351		1100	95,472
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	103,991	\$ 7,242	\$ 8,666	110001	384340		1234	103,991
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,915	\$ 7,242	\$ 8,826	110001	384111		1100	105,915
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,842	\$ 7,242	\$ 8,820	110001	384111		1100	105,842
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	100,058	\$ 7,242	\$ 8,338	110001	384211		1100	100,058
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	107,328	\$ 7,242	\$ 8,944	110001	384396		1231	107,328
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,971	\$ 7,242	\$ 7,414	110001	384211		1100	88,971
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	92,524	\$ 7,242	\$ 7,710	110001	384111		1100	92,524
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,631	\$ 7,242	\$ 7,386	110001	384111		1100	88,631
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	95,564	\$ 7,242	\$ 7,964	110001	384111		1100	95,564
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	102,993	\$ 7,242	\$ 8,583	110001	384111		1100	102,993
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	106,896	\$ 7,242	\$ 8,908	110001	384220		1220	106,896
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	87,704	\$ 7,242	\$ 7,309	110001	384111		1100	87,704
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,308	\$ 7,242	\$ 8,776	110001	384111		1100	105,308
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	114,650	\$ 7,242	\$ 9,554	110001	384220		1220	114,650
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	83,139	\$ 7,242	\$ 6,928	110001	384311		1100	83,139
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,758	\$ 7,242	\$ 7,396	110001	384220		1220	88,758
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,214	\$ 7,242	\$ 8,768	110001	384211		1100	105,214
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	92,166	\$ 7,242	\$ 7,680	110001	384211		1100	92,166
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	51,484	\$ 7,242	\$ 4,290	110001	384211		1100	51,484
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	2	1.00	38,290	\$ 7,242	\$ 3,191	110001	384211		1100	38,290
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	104,822	\$ 7,242	\$ 8,735	110001	384351		1100	104,822
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	104,807	\$ 7,242	\$ 8,734	110001	384371		1100	104,807
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,214	\$ 7,242	\$ 8,768	110001	384126		1211	105,214
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	102,911	\$ 7,242	\$ 8,576	110001	384211		1100	102,911
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	102,330	\$ 7,242	\$ 8,527	110001	384340		1234	102,330
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,472	\$ 7,242	\$ 7,956	110001	384211		1100	95,472
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,476	\$ 7,242	\$ 8,790	110001	384111		1100	105,476
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	2	1.00	56,066	\$ 7,242	\$ 4,672	110001	384111		1100	56,066
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,693	\$ 7,242	\$ 7,641	110001	384211		1100	91,693
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,585	\$ 7,242	\$ 8,799	110001	384351		1100	105,585
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	78,592	\$ 7,242	\$ 6,549	110001	384351		1100	78,592
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	104,810	\$ 7,242	\$ 8,734	110001	384111		1100	104,810
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,214	\$ 7,242	\$ 8,768	110001	384111		1100	105,214
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,145	\$ 7,242	\$ 8,762	110001	384111		1100	105,145
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	97,797	\$ 7,242	\$ 8,150	110001	384371		1100	97,797
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	111,235	\$ 7,242	\$ 9,270	110001	384111		1100	111,235
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,030	\$ 7,242	\$ 8,753	110001	384211		1100	105,030
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,972	\$ 7,242	\$ 7,414	110001	384111		1100	88,972
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	95,454	\$ 7,242	\$ 7,954	110001	384126		1211	95,454
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	106,226	\$ 7,242	\$ 8,852	110001	384211		1100	106,226
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384211		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	101,639	\$ 7,242	\$ 8,470	110001	384111		1100	101,639
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384111		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	384111		1100	105,838
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	131,465	\$ 7,242	\$ 10,955	110001	384111		1100	131,465
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	99,336	\$ 7,242	\$ 8,278	110001	384111		1100	99,336
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	93,821	\$ 7,242	\$ 7,818	110001	384111		1100	93,821
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,113	\$ 7,242	\$ 8,759	110001	384111		1100	105,113
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,695	\$ 7,242	\$ 8,808	110001	384111		1100	105,695
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	95,692	\$ 7,242	\$ 7,974	110001	384351		1100	95,692
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	105,742	\$ 7,242	\$ 8,812	110001	384351		1100	105,742
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,138	\$ 7,242	\$ 8,762	110001	384111		1100	105,138
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	94,928	\$ 7,242	\$ 7,911	110001	384111		1100	94,928
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,972	\$ 7,242	\$ 7,414	110001	384211		1100	88,972
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	98,090	\$ 7,242	\$ 8,174	110001	384211		1100	98,090
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	105,062	\$ 7,242	\$ 8,755	110001	384111		1100	105,062
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,875	\$ 7,242	\$ 7,990	110001	384211		1100	95,875
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	384211		1100	105,213
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	384220		1220	105,213
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	384111		1100	105,213
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	384211		1100	105,213
Courtroom Clerk	430C Deputy Court Clerk III	2003a	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	384111		1100	105,213
Paralegal	441C Court Paralegal	2011a	Other	12	1	1	6	1.00	104,616	\$ 7,408	\$ 8,718	110001	384260		1310	104,616
Paralegal	441C Court Paralegal	2011a	Other	12	1	1	6	1.00	46,791	\$ 7,408	\$ 3,899	110001	384260		1310	46,791
Paralegal	441C Court Paralegal	2011a	Other	12	1	1	6	1.00	94,674	\$ 7,408	\$ 7,890	110001	384260		1310	94,674

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Support Services Assistant	450C Building Services Technician	6001a	Other	12	2	1	6	1.00	99,530	\$ 7,242	\$ 8,294	110001	383130		9400	99,530
Support Services Assistant	450C Building Services Technician	6001a	Other	12	1	1	6	1.00	104,757	\$ 7,242	\$ 8,730	110001	383130		9400	104,757
Accounting Technician	472C Fiscal Technician	3002a	Other	12	1	1	2	1.00	71,202	\$ 5,276	\$ 5,933	110001	383210		9200	71,202
Accounting Technician	472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	89,363	\$ 5,276	\$ 7,447	110001	383210		9200	89,363
Accounting Technician	472C Fiscal Technician	3002a	Other	12	1	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	383210		9200	88,737
Accounting Technician	472C Fiscal Technician	3002a	Other	12	1	-	7	1.00	88,737	\$ 5,256	\$ 7,395	110001	383210		9200	88,737
Senior Accounting Technician	474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	86,987	\$ 7,242	\$ 7,249	110001	383210		9200	86,987
Senior Accounting Technician	474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	105,838	\$ 7,242	\$ 8,820	110001	383210		9200	105,838
Senior Accounting Technician	474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	55,334	\$ 7,242	\$ 4,611	110001	383210		9200	55,334
Senior Accounting Technician	474C Senior Fiscal Technician	3002b	Other	12	1	-	7	1.00	105,213	\$ 7,214	\$ 8,768	110001	383210		9200	105,213
Human Resource Technician	476C Personnel/Payroll Representative	5005a	Other	10	1	1	6	1.00	149,613	\$ 7,242	\$ 12,468	110001	383400		9300	149,613
Human Resource Technician	476C Personnel/Payroll Representative	5005a	Other	10	1	1	6	1.00	87,284	\$ 7,242	\$ 7,274	110001	383400		9300	87,284
Senior Human Resource Technician	479C Principal Personnel/Payroll Representative	5005b	Other	10	1	1	6	1.00	113,253	\$ 7,793	\$ 9,438	110001	383400		9300	113,253
Supervising Secretary	491C Court Administrative Secretary	5008	Other	12	1	1	6	1.00	100,761	\$ 7,002	\$ 8,397	110001	383500		9300	100,761
Supervising Secretary	491C Court Administrative Secretary	5008	Other	12	1	1	6	1.00	98,914	\$ 7,002	\$ 8,243	110001	383500		9300	98,914
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384312		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,236	\$ 11,127	\$ 13,103	110001	384112		1100	157,236
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,839	\$ 11,127	\$ 13,153	110001	384112		1100	157,839
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	164,576	\$ 11,127	\$ 13,715	110001	384112		1100	164,576
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	150,526	\$ 11,127	\$ 12,544	110001	384112		1100	150,526
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	145,156	\$ 11,127	\$ 12,096	110001	384112		1100	145,156
Court Reporter	500C Court Reporter	2006a	Other	14	1	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384332		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	1	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	164,576	\$ 11,127	\$ 13,715	110001	384112		1100	164,576
Court Reporter	500C Court Reporter	2006a	Other	14	1	1	6	1.00	67,435	\$ 11,127	\$ 5,620	110001	384112		1100	67,435
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	160,835	\$ 11,127	\$ 13,403	110001	384112		1100	160,835
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	117,927	\$ 11,127	\$ 9,827	110001	384112		1100	117,927
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	149,613	\$ 11,127	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	148,737	\$ 11,127	\$ 12,395	110001	384112		1100	148,737
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	142,616	\$ 11,127	\$ 11,885	110001	384372		1100	142,616
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	149,613	\$ 11,127	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	1	1	6	1.00	163,892	\$ 11,127	\$ 13,658	110001	384112		1100	163,892
Court Reporter	500C Court Reporter	2006a	Other	14	1	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384212		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	149,613	\$ 11,127	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	157,843	\$ 11,127	\$ 13,154	110001	384112		1100	157,843
Court Reporter	500C Court Reporter	2006a	Other	14	2	1	6	1.00	146,876	\$ 11,127	\$ 12,240	110001	384112		1100	146,876
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384332		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384212		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384312		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384332		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Court Reporter	500C Court Reporter	2006a	Other	14	2	-	7	1.00	149,613	\$ 11,084	\$ 12,468	110001	384112		1100	149,613
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,706	\$ 6,713	\$ 8,309	110001	384115		1320	99,706

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	80,487	\$ 6,713	\$ 6,707	110001	384115		1320	80,487
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	35,343	\$ 6,713	\$ 2,945	110001	384115		1320	35,343
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,316	\$ 6,713	\$ 8,276	110001	384115		1320	99,316
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	35,636	\$ 6,713	\$ 2,970	110001	384115		1320	35,636
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	10,802	\$ 6,713	\$ 900	110001	384115		1320	10,802
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,706	\$ 6,713	\$ 8,309	110001	384115		1320	99,706
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	1	1	6	0.50	65,009	\$ 6,713	\$ 5,417	110001	384115		1320	32,505
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	87,039	\$ 6,713	\$ 7,253	110001	384115		1320	87,039
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	1	1	6	0.60	93,038	\$ 6,713	\$ 7,753	110001	384115		1320	55,823
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	58,601	\$ 6,713	\$ 4,883	110001	384115		1320	58,601
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,657	\$ 6,713	\$ 8,305	110001	384115		1320	99,657
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,706	\$ 6,713	\$ 8,309	110001	384115		1320	99,706
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	99,706	\$ 6,713	\$ 8,309	110001	384115		1320	99,706
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	75,318	\$ 6,713	\$ 6,277	110001	384115		1320	75,318
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	1	1	6	1.00	98,731	\$ 6,713	\$ 8,228	110001	384115		1320	98,731
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	98,695	\$ 6,713	\$ 8,225	110001	384115		1320	98,695
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	82,708	\$ 6,713	\$ 6,892	110001	384115		1320	82,708
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	1	6	1.00	96,054	\$ 6,713	\$ 8,004	110001	384115		1320	96,054
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	-	7	1.00	101,432	\$ 6,955	\$ 8,453	110001	384115		1320	101,432
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	-	7	1.00	101,432	\$ 6,955	\$ 8,453	110001	384115		1320	101,432
Interpreter Supervisor	620C Court Interpreter	2019c	Other	16	2	-	7	1.00	101,432	\$ 6,955	\$ 8,453	110001	384115		1320	101,432
Court Administrative/ Operations Manager	876C Director, Human Resources	1004	Manager	6	1	1	6	1.00	156,325	\$ 10,759	\$ 13,027	110001	383400		9300	156,325
Court Administrative/ Operations Manager	879C Director, Fiscal Services	1004	Manager	6	1	1	6	1.00	166,627	\$ 11,467	\$ 13,886	110001	383210		9200	166,627
Court Executive Officer	899C Court Executive Officer	1001	Manager	6	1	1	6	1.00	266,164	\$ 19,153	\$ 22,180	110001	383110		9100	266,164
Hearing Officer	947C Duty Officer	2016	Other	17	2	1	2	1.00	84,357	\$ 7,841	\$ 7,030	110001	384413		1100	84,357
Commissioner	985C Court Commissioner	2014	Other	4	1	1	6	1.00	188,069	\$ 16,375	\$ 15,672	110001	384412		1100	188,069

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				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	913899	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
				Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.																
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	913899	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SCM1 MEA	SCM1	MEA	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SC2 MEA	SC2	MEA	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	COMMISSIONERS	COMMISSIONERS REP	MEA	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	UNREP COMMISSIONERS	UNREP COMM		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	N1 UNREP MANAGEMENT	N1		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	EX EXEMPT MANAGEMENT	EXEMPT		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	N2 UNREP SUPERVISORS	N2		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SC3 PROFESSIONALS- LOC 21	SC3	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	N3 UNREPRESENTED PROFESS.	N3		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	N4 UNREPRESENTED CLERICAL	N4		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	PRO TEM COMMISSIONERS	PRO TEM COMM		1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	DUTY OFFICERS	DUTY OFFICERS	MEA	1.450%	6.200%	0.000%	0.000%	0.090%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Vacant			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
																		Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SCM1 MEA	SCM1	MEA	\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	SC2 MEA	SC2	MEA	\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	COMMISSIONERS	COMMISSIONERS REP	MEA	\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	UNREP COMMISSIONERS	UNREP COMM		\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	N1 UNREP MANAGEMENT	N1		\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	EX EXEMPT MANAGEMENT	EXEMPT		\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	N2 UNREP SUPERVISORS	N2		\$ -		\$ -	\$ 36,530	\$ -	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 120	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	N3 UNREPRESENTED PROFESS.	N3				\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	N4 UNREPRESENTED CLERICAL	N4				\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ -	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	PRO TEM COMMISSIONERS	PRO TEM COMM		\$ -		\$ -	\$ 36,530		\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA			\$ -	\$ -	\$ 36,530	\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	DUTY OFFICERS	DUTY OFFICERS	MEA	\$ -		\$ -	\$ 36,530		\$ 36,530	\$ 1,974	\$ -	\$ -	\$ 56	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Vacant			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - San Francisco
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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Tier 1 Old System - NONE	0.000%	0.000%	0.000%
2	3802	SFERS Tier 1 New System - base pay <33.7731	16.910%	7.500%	24.410%
3	3803	SFERS Tier 2 Old System - NONE	0.000%	0.000%	0.000%
4	3804	SFERS Tier 2 New System - base pay >33.7731 <67.5467	15.410%	9.000%	24.410%
5	3805	SFERS Tier 3 Old System - NONE		0.000%	0.000%
6	3806	SFERS Tier 3 New System - base pay < 67.5467	14.910%	9.500%	24.410%
7	3807	Vacant positions	0.000%	0.000%	0.000%

Note: Filter on column B to hide blank rows.

Superior Court - San Francisco
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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	yes	7/1/2023				4.00%
2	SC2 MEA	2	yes	7/1/2023				4.00%
3	COMMISSIONERS	3	no					0.00%
4	UNREP COMMISSIONERS	4	no					0.00%
5	N1 UNREP MANAGEMENT	5	yes	7/1/2023				4.00%
6	EX EXEMPT MANAGEMENT	6	yes	7/1/2023				4.00%
7	N2 UNREP SUPERVISORS	7	yes	7/1/2023				4.00%
8	SC3 ATTORNEYS - LOC 21	8	yes	7/1/2023				4.00%
9	SC3 LRA - LOC 21	9	yes	7/1/2023				4.00%
10	SC3 PROFESSIONALS-LOC 21	10	yes	7/1/2023				4.00%
11	N3 UNREPRESENTED PROFESS.	11	yes	7/1/2023	COLA			4.00%
12	SC4 CLERICAL - SEIU	12	yes	7/1/2023				4.00%
13	N4 UNREPRESENTED CLERICAL	13	yes	7/1/2023				4.00%
14	SC5 COURT REPORTERS	14	yes	7/1/2023				4.00%
15	PRO TEM COMMISSIONERS	15	yes	7/1/2023				4.00%
16	SC6 COURT INTERPRETERS	16	no					0.00%
17	DUTY OFFICERS	17	no					0.00%
18	Vacant	18	yes	7/1/2023				4.00%

**Superior Court - San Francisco
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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT