

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - Sacramento

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - Sacramento
County Number
(for JCC staff use): 34

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lee Seale
Contact's Phone: 916-874-6867
E-mail Address: SealeL@SacCourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Mandeep Ralh
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Superior Court - Sacramento
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differentials in annual salaries include: locality and span of control, bilingual, longevity, management, and Real Time Transcript certification
2	Step increases were included in the annual salaries
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds
2	Workers' Compensation rate is based on FY 2024-25 Cost Allocation Total Premium amount (\$793,493) divided by filled positions of eligible staff FTEs (726.77; one staff ineligible)
3	Adjustments made to reflect full health benefits as template automatically reduces cost by FTE multiplier; Court pays full benefits per person, not FTEs
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
1	
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6	

Schedule 7A

Superior Court - Sacramento

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 74,058,567.09
OASDI & Medicare	\$ 5,156,668.93
Retirement	\$ 23,081,166.68
Deferred Compensation	\$ -
Workers' Compensation	\$ 793,493.65
Health Insurance	\$ 16,089,862.50
Other Insurance	\$ 313,669.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 119,493,428.03

Superior Court - Sacramento 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	128	1	0	8	1.00	139,653.53	10,555.86	14,007.43	110001	341212		9200	139,654
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	124	1	0	8	1.00	102,959.28	7,781.28	10,308.02	110001	342171		1220	102,959
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Family Law Facilitator	Family Law Facilitator	2013	Other	97	6	0	8	1.00	126,593.87	9,568.98	12,679.29	110001	343210		1231	126,594
Administrative Analyst	Administrative Analyst	5001a	Other	110	2	0	8	1.00	90,138.96	6,815.58	9,025.92	110001	341230		9200	90,139
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	106	6	0	8	1.00	115,546.27	8,735.67	11,572.86	110001	343205		1231	115,546
Mediator/Counselor	Mediator/Counselor	2018a	Other	95	6	0	8	1.00	106,904.30	8,485.57	10,705.76	110001	343205		1231	106,904
Mediator/Counselor	Mediator/Counselor	2018a	Other	95	6	0	8	1.00	106,904.30	8,485.57	10,705.76	110001	343205		1231	106,904
Commissioner	Commissioner	2014	Other	120	6	0	8	1.00	203,487.08	16,957.26	19,051.48	190100	341132	G-341059-1-24	1100	203,487
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Interpreter	Interpreter	2019a	Other	105	1	0	8	0.46	91,955.52	7,441.98	8,606.77	110001	342151		1320	42,300
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Interpreter	Interpreter	2019a	Other	105	1	0	8	1.00	91,955.52	7,441.98	8,606.77	110001	342151		1320	91,956
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	6	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	343225		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	6	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	343225		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153		1100	115,237
Court Reporter	Court Reporter	2006a	Other	109	1	0	8	1.00	115,236.72	8,710.44	12,601.67	110001	342153			

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Secretary	Secretary	5006a	Other	125	2	0	8	1.00	68,068.80	5,148.66	6,814.48	110001	342180		1100	68,069
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	115	6	0	8	1.00	102,959.28	7,781.28	10,308.02	110001	341134		1100	102,959
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Other	119	1	0	8	1.00	133,003.25	10,053.20	13,340.42	110001	342152		1320	133,003
Investigator	Investigator	2017a	Other	96	6	0	8	1.00	99,200.62	7,498.97	9,932.66	110001	343231		1232	99,201
Attorney	Attorney	2010a	Other	107	2	0	8	0.50	151,537.64	11,454.20	15,175.55	110001	342180		1100	75,769
Attorney	Attorney	2010a	Other	126	2	0	8	1.00	151,537.64	11,454.20	15,175.55	110001	342180		1100	151,538
Attorney	Attorney	2010a	Other	126	6	0	8	0.50	151,537.64	11,454.20	15,175.55	110001	342180		1100	75,769
Attorney	Attorney	2010a	Other	127	6	0	8	1.00	151,537.64	11,454.20	15,175.55	110001	342180		1100	151,538
Attorney	Attorney	2010a	Other	127	2	0	8	1.00	151,537.64	11,454.20	15,175.55	110001	342180		1100	151,538
Senior Accountant-Auditor	Senior Accountant-Auditor	3001b	Other	110	2	0	8	1.00	108,030.25	8,166.56	10,819.01	110001	341230		9200	108,030
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	98	4	0	8	1.00	129,785.38	9,810.71	12,997.45	110001	341550		9500	129,785
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	99	5	0	8	1.00	129,785.38	9,810.71	12,997.45	110001	341552		9500	129,785
Attorney	Attorney	2010a	Other	116	6	0	8	1.00	99,307.11	7,881.57	9,471.50	110001	343210		1231	99,307
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	106	6	0	8	1.00	91,830.24	6,942.60	9,204.20	110001	343205		1231	91,830
Accounting Clerk	Accounting Clerk	3003a	Other	145	5	1	6	0.46	68,883.12	4,717.14	6,256.88	110001	341213		9200	31,686
Accounting Clerk	Accounting Clerk	3003a	Other	48	1	1	3	1.00	71,638.44	4,717.14	6,256.88	110001	341211		9200	71,638
Accounting Clerk	Accounting Clerk	3003a	Other	64	5	1	3	0.40	70,260.78	4,717.14	6,256.88	110001	341213		9200	28,104
Accounting Clerk	Accounting Clerk	3003a	Other	64	5	1	3	0.30	70,260.78	4,717.14	6,256.88	120007	341213	O-340510	9200	21,078
Accounting Clerk	Accounting Clerk	3003a	Other	64	5	1	3	0.30	70,260.78	4,717.14	6,256.88	120007	341213	O-340511	9200	21,078
Accounting Clerk	Accounting Clerk	3003a	Other	48	1	1	3	1.00	69,571.95	4,717.14	6,256.88	110001	341211		9200	69,572
Accounting Clerk	Accounting Clerk	3003a	Other	48	1	1	3	1.00	69,571.95	4,717.14	6,256.88	110001	341211		9200	69,572
Accounting Clerk	Accounting Clerk	3003a	Other	69	6	1	4	1.00	61,982.12	4,717.14	6,256.88	110001	341215		9200	61,982
Accounting Clerk	Accounting Clerk	3003a	Other	48	1	1	4	1.00	61,753.40	4,717.14	6,256.88	110001	341211		9200	61,753
Accounting Clerk	Accounting Clerk	3003a	Other	48	1	1	4	1.00	59,466.24	4,717.14	6,256.88	110001	341211		9200	59,466
Accounting Clerk	Accounting Clerk	3003a	Other	64	5	1	4	1.00	58,565.11	4,717.14	6,256.88	110001	341213		9200	58,565
Accounting Clerk	Accounting Clerk	3003a	Other	64	1	1	4	1.00	56,823.39	4,717.14	6,256.88	110001	341213		9200	56,823
Accounting Clerk	Accounting Clerk	3003a	Other	64	5	1	4	1.00	56,605.68	4,717.14	6,256.88	110001	341213		9200	56,606
Senior Accounting Technician	Senior Accounting Technician	3002b	Other	48	1	1	3	1.00	77,745.08	5,705.46	7,904.65	110001	341211		9200	77,745
Accountant-Auditor	Accountant-Auditor	3001a	Supervisor	64	5	1	3	1.00	104,044.03	6,852.12	9,485.58	110001	341213		9200	104,044
Accountant-Auditor	Accountant-Auditor	3001a	Supervisor	48	1	1	4	1.00	88,661.16	6,852.12	9,485.58	110001	341211		9200	88,661
Senior Accounting Technician	Senior Accounting Technician	3002b	Other	69	6	1	4	0.40	74,687.76	5,119.08	6,784.14	110001	341215		9200	29,875
Senior Accounting Technician	Senior Accounting Technician	3002b	Other	69	6	1	4	0.30	74,687.76	5,119.08	6,784.14	120007	341215	O-340510	9200	22,406
Senior Accounting Technician	Senior Accounting Technician	3002b	Other	69	6	1	4	0.30	74,687.76	5,119.08	6,784.14	120007	341215	O-340511	9200	22,406
Senior Accounting Technician	Senior Accounting Technician	3002b	Other	64	5	1	4	1.00	71,159.04	5,119.08	6,784.14	110001	341213		9200	71,159
Administrative Analyst	Administrative Analyst	5001a	Other	31	1	1	3	1.00	101,355.28	6,815.58	9,025.92	110001	342161		1212	101,355
Administrative Analyst	Administrative Analyst	5001a	Other	52	2	1	3	1.00	100,361.60	6,815.58	9,025.92	110001	341410		9400	100,362
Administrative Analyst	Administrative Analyst	5001a	Other	20	1	1	3	1.00	99,367.92	6,815.58	9,025.92	110001	342161		1212	99,368
Administrative Analyst	Administrative Analyst	5001a	Other	52	5	1	3	1.00	99,367.92	6,815.58	9,025.92	110001	341410		9400	99,368
Administrative Analyst	Administrative Analyst	5001a	Other	20	1	1	4	1.00	98,289.39	6,815.58	9,025.92	110001	342161		1212	98,289
Administrative Analyst	Administrative Analyst	5001a	Other	20	1	1	4	1.00	97,197.28	6,815.58	9,025.92	110001	342161		1212	97,197
Administrative Analyst	Administrative Analyst	5001a	Other	85	1	1	4	1.00	95,377.11	6,815.58	9,025.92	110001	342171		1220	95,377
Administrative Analyst	Administrative Analyst	5001a	Other	20	1	1	4	1.00	95,013.07	6,815.58	9,025.92	110001	342161		1212	95,013
Administrative Analyst	Administrative Analyst	5001a	Other	52	6	1	3	1.00	92,440.97	6,815.58	9,025.92	110001	341410		9400	92,441
Administrative Analyst	Administrative Analyst	5001a	Other	78	1	1	3	1.00	91,813.30	6,815.58	9,025.92	110001	341420		9400	91,813
Administrative Analyst	Administrative Analyst	5001a	Other	45	6	1	4	1.00	89,139.13	6,815.58	9,025.92	110001	343205		1231	89,139
Administrative Analyst	Administrative Analyst	5001a	Other	31	3	1	4	1.00	87,818.55	6,815.58	9,025.92	120008	342161	M-3468-124	1212	87,819
Administrative Analyst	Administrative Analyst	5001a	Other	40	5	1	3	1.00	86,696.06	6,815.58	9,025.92	110001	343106		1211	86,696
Administrative Analyst	Administrative Analyst	5001a	Other	68	7	1	4	1.00	84,303.48	6,815.58	9,025.92	110001	343305		1234	84,303
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	33	1	1	4	1.00	90,129.56	7,155.29	9,476.93	110001	341105		9100	90,130
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	52	7	1	3	1.00	118,022.11	7,781.28	10,308.02	110001	341410		9400	118,022
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	31	1	1	2	1.00	117,824.38	7,781.28	10,308.02	110001	342161	O-342101	1212	117,824
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	68	7	1	4	1.00	117,429.41	7,781.28	10,308.02	110001	343305		1234	117,429
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	26	1	1	3	1.00	116,887.28	7,781.28	10,308.02	110001	341105		9100	116,887

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	52	1	1	3	1.00	114,617.63	7,781.28	10,308.02	110001	341410		9400	114,618
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	85	1	1	3	1.00	111,529.88	7,781.28	10,308.02	110001	342171		1220	111,530
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	93	4	1	4	1.00	109,758.77	7,781.28	10,308.02	110001	341505		9500	109,759
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	40	5	1	4	1.00	100,293.87	7,781.28	10,308.02	110001	343106		1211	100,294
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	52	1	1	4	1.00	99,539.78	7,781.28	10,308.02	110001	341410		9400	99,540
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	45	6	1	4	1.00	94,452.77	7,781.28	10,308.02	110001	343205		1231	94,453
Interpreter	Interpreter	2019a	Other	43	1	1	4	1.00	94,753.44	7,441.98	8,606.77	110001	342151		1320	94,753
Administrative Analyst	Administrative Analyst	5001a	Other	56	2	1	4	1.00	82,101.53	6,815.58	9,025.92	110001	341230		9200	82,102
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	56	1	1	3	1.00	128,717.68	8,169.30	10,825.79	110001	341230		9200	128,718
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	56	2	1	3	1.00	120,374.87	8,169.30	10,825.79	110001	341230		9200	120,375
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	56	2	1	4	1.00	154,210.28	10,555.86	14,007.43	110001	341230		9200	154,210
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	146	6	1	7	0.46	127,388.88	8,735.67	11,572.86	110001	343205		1231	58,599
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	85	1	1	4	1.00	122,723.58	8,735.67	11,572.86	110001	342171		1220	122,724
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	31	1	1	4	0.20	119,101.64	8,735.67	11,572.86	120008	342161	M-3468-124	1212	23,820
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	31	1	1	4	0.80	119,101.64	8,735.67	11,572.86	110001	342161		1212	95,281
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	40	5	1	4	1.00	110,056.60	8,735.67	11,572.86	110001	343106		1211	110,057
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	147	1	1	6	0.46	104,838.48	8,735.67	11,572.86	110001	342161		1212	48,226
Supervising Attorney	Supervising Attorney	2010c	Manager	33	1	1	3	1.00	221,962.31	16,366.09	19,766.25	110001	341105		9100	221,962
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	33	1	1	3	1.00	252,653.00	20,641.58	22,499.32	110001	341105		9100	252,653
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	35	2	1	3	1.00	178,727.16	12,255.73	16,234.37	110001	341205		9200	178,727
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	70	4	1	3	1.00	217,610.11	16,366.09	19,766.25	110001	341505		9500	217,610
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	126,111.85	8,485.57	10,705.76	110001	343205		1231	126,112
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	124,933.24	8,485.57	10,705.76	110001	343205		1231	124,933
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	122,576.01	8,485.57	10,705.76	110001	343205		1231	122,576
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	1	1.00	122,576.01	8,485.57	10,705.76	110001	343205		1231	122,576
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	120,218.78	8,485.57	10,705.76	110001	343205		1231	120,219
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	119,040.16	8,485.57	10,705.76	110001	343205		1231	119,040
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	4	1.00	117,861.54	8,485.57	10,705.76	110001	343205		1231	117,862
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	4	1.00	110,193.71	8,485.57	10,705.76	110001	343205		1231	110,194
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	4	1.00	109,371.37	8,485.57	10,705.76	110001	343205		1231	109,371
Administrative Support Staff (temporary, part-time, intermittent)	Administrative Support Staff (temporary, part-time, intermittent)	5999	Other	94	1	1	7	0.50	33,408.00	2,784.00	3,034.56	110001	342113		1310	16,704
Administrative Support Staff (temporary, part-time, intermittent)	Administrative Support Staff (temporary, part-time, intermittent)	5999	Other	94	1	1	7	0.50	33,408.00	2,784.00	3,034.56	110001	342113		1310	16,704
Administrative Support Staff (temporary, part-time, intermittent)	Administrative Support Staff (temporary, part-time, intermittent)	5999	Other	94	1	1	7	0.50	33,408.00	2,784.00	3,034.56	110001	342113		1310	16,704
Administrative Support Staff (temporary, part-time, intermittent)	Administrative Support Staff (temporary, part-time, intermittent)	5999	Other	141	1	1	7	0.50	33,408.00	2,784.00	3,034.56	110001	342113		1310	16,704
Purchasing Technician	Purchasing Technician	6007	Other	92	1	1	3	1.00	98,463.61	6,685.08	8,855.23	110001	341430		9400	98,464
Purchasing Technician	Purchasing Technician	6007	Other	92	1	1	4	1.00	97,488.72	6,685.08	8,855.23	110001	341430		9400	97,489
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	73,288.80	4,825.02	6,401.03	110001	342120		1340	73,289
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	73,288.80	4,825.02	6,401.03	110001	342120		1340	73,289
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	72,584.10	4,825.02	6,401.03	110001	342120		1340	72,584
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	72,584.10	4,825.02	6,401.03	110001	342120		1340	72,584
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	71,879.40	4,825.02	6,401.03	110001	342120		1340	71,879
Court Attendant	Court Attendant	2005a	Other	24	5	1	3	1.00	71,879.40	4,825.02	6,401.03	110001	342120		1340	71,879
Court Attendant	Court Attendant	2005a	Other	5	1	1	3	1.00	71,174.70	4,825.02	6,401.03	110001	342120		1340	71,175
Court Attendant	Court Attendant	2005a	Other	5	1	1	4	1.00	70,470.00	4,825.02	6,401.03	110001	342120		1340	70,470
Court Attendant	Court Attendant	2005a	Other	24	5	1	4	1.00	70,470.00	4,825.02	6,401.03	110001	342120		1340	70,470
Court Attendant	Court Attendant	2005a	Other	5	1	1	4	1.00	67,066.56	4,825.02	6,401.03	110001	342120		1340	67,067
Court Attendant	Court Attendant	2005a	Other	23	1	1	4	1.00	62,716.45	4,825.02	6,401.03	110001	342120		1340	62,716
Court Attendant	Court Attendant	2005a	Other	24	5	1	4	1.00	62,248.42	4,825.02	6,401.03	110001	342120		1340	62,248
Court Attendant	Court Attendant	2005a	Other	23	2	1	4	1.00	61,312.35	4,825.02	6,401.03	110001	342120		1340	61,312
Court Attendant	Court Attendant	2005a	Other	24	5	1	4	1.00	61,312.35	4,825.02	6,401.03	110001	342120		1340	61,312
Court Attendant	Court Attendant	2005a	Other	5	1	1	4	1.00	60,844.32	4,825.02	6,401.03	110001	342120		1340	60,844
Court Attendant	Court Attendant	2005a	Other	24	5	1	4	1.00	59,681.79	4,825.02	6,401.03	110001	342120		1340	59,682

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	139	6	1	4	0.50	127,075.68	8,710.44	12,601.67	110001	342153		1100	63,538
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	141,054.00	8,710.44	12,601.67	110001	342153		1100	141,054
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	139,783.25	8,710.44	12,601.67	110001	342153	O-348800	1100	139,783
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	139,783.25	8,710.44	12,601.67	110001	343225	O-348800	1100	139,783
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	139,783.25	8,710.44	12,601.67	110001	342153		1100	139,783
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	138,512.49	8,710.44	12,601.67	110001	342153		1100	138,512
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	138,512.49	8,710.44	12,601.67	110001	342153		1100	138,512
Court Reporter	Court Reporter	2006a	Other	66	7	1	3	1.00	138,512.49	8,710.44	12,601.67	110001	343312		1100	138,512
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	137,241.73	8,710.44	12,601.67	110001	342153		1100	137,242
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	137,241.73	8,710.44	12,601.67	110001	342153		1100	137,242
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	137,241.73	8,710.44	12,601.67	110001	342153		1100	137,242
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	137,241.73	8,710.44	12,601.67	110001	342153		1100	137,242
Court Reporter	Court Reporter	2006a	Other	77	6	1	3	1.00	137,241.73	8,710.44	12,601.67	110001	343225		1100	137,242
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	135,970.98	8,710.44	12,601.67	110001	342153		1100	135,971
Court Reporter	Court Reporter	2006a	Other	53	6	1	3	1.00	135,970.98	8,710.44	12,601.67	110001	343242		1100	135,971
Court Reporter	Court Reporter	2006a	Other	66	7	1	3	1.00	135,970.98	8,710.44	12,601.67	110001	343312		1100	135,971
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	134,700.22	8,710.44	12,601.67	110001	342153		1100	134,700
Court Reporter	Court Reporter	2006a	Other	50	1	1	3	1.00	134,700.22	8,710.44	12,601.67	110001	342153		1100	134,700
Court Reporter	Court Reporter	2006a	Other	53	6	1	3	1.00	134,700.22	8,710.44	12,601.67	110001	343242		1100	134,700
Court Reporter	Court Reporter	2006a	Other	53	6	1	3	1.00	134,700.22	8,710.44	12,601.67	110001	343242		1100	134,700
Court Reporter	Court Reporter	2006a	Other	66	7	1	3	1.00	134,700.22	8,710.44	12,601.67	110001	343312	O-348800	1100	134,700
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	342153		1100	133,429
Court Reporter	Court Reporter	2006a	Other	66	6	1	3	1.00	133,429.46	8,710.44	12,601.67	110001	343312		1100	133,429
Court Reporter	Court Reporter	2006a	Other	66	7	1	4	1.00	133,429.46	8,710.44	12,601.67	110001	343312		1100	133,429
Court Reporter	Court Reporter	2006a	Other	50	1	1	4	1.00	127,075.68	8,710.44	12,601.67	110001	342153		1100	127,076
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	43	1	1	4	1.00	74,673.14	4,873.74	6,459.82	110001	342151		1320	74,673
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	40	5	1	3	1.00	73,250.80	4,873.74	6,459.82	110001	343106		1211	73,251
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	49	2	1	3	1.00	72,539.63	4,873.74	6,459.82	110001	342171		1220	72,540
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	43	1	1	4	1.00	71,117.28	4,873.74	6,459.82	110001	342151		1320	71,117
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	50	1	1	4	1.00	71,117.28	4,873.74	6,459.82	110001	342153		1100	71,117
Courtroom Clerk	Courtroom Clerk	2003a	Other	130	1	1	6	0.25	83,687.04	5,736.78	7,601.57	110001	342132		1100	20,922
Courtroom Clerk	Courtroom Clerk	2003a	Other	143	1	1	3	0.50	84,523.91	5,736.78	7,601.57	110001	342132		1100	42,262
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	3	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	342132		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	2	1.00	87,034.52	5,736.78	7,601.57	110001	343225		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	2	1.00	87,034.52	5,736.78	7,601.57	110001	343225		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	87,034.52	5,736.78	7,601.57	110001	343225		1100	87,035
Courtroom Clerk	Courtroom Clerk	2003a	Other	22	2	1	3	1.00	86,197.65	5,736.78	7,601.57	110001	342132		1100	86,198
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	86,197.65	5,736.78	7,601.57	110001	342132		1100	86,198
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	86,197.65	5,736.78	7,601.57	110001	342132		1100	86,198
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	86,197.65	5,736.78	7,601.57	110001	343114		1100	86,198
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	86,197.65	5,736.78	7,601.57	110001	343114		1100	86,198
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342134		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342134		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342134		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342132		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342132		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342132		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	342132		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	343242		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	343312		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	343312		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	343312		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	85,360.78	5,736.78	7,601.57	110001	343225		1100	85,361
Courtroom Clerk	Courtroom Clerk	2003a	Other	22	2	1	4	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	22	2	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342132		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342134		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342134		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	343225		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	84,523.91	5,736.78	7,601.57	190100	343225	G-341059-1-24	1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	343225		1100	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	82	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342171		1220	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	82	1	1	3	1.00	84,523.91	5,736.78	7,601.57	110001	342171		1220	84,524
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	84,419.59	5,736.78	7,601.57	110001	343114		1100	84,420
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	342134		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	342134		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	342132		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	1	1	3	1.00	83,687.04	5,736.78	7,601.57	110001	342134		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	343242		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	83,687.04	5,736.78	7,601.57	110001	343114		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	1	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	343114		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	83,687.04	5,736.78	7,601.57	110001	343114		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	3	1.00	83,687.04	5,736.78	7,601.57	110001	343312		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	83,687.04	5,736.78	7,601.57	190100	343225	G-341059-1-24	1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	343225		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	83,687.04	5,736.78	7,601.57	110001	343225		1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	83,687.04	5,736.78	7,601.57	190100	343225	G-341059-1-24	1100	83,687
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	82,764.30	5,736.78	7,601.57	110001	342134		1100	82,764
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	82,457.77	5,736.78	7,601.57	110001	342134		1100	82,458

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	4	1.00	82,151.24	5,736.78	7,601.57	110001	343114		1100	82,151
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	81,844.70	5,736.78	7,601.57	110001	343225		1100	81,845
Courtroom Clerk	Courtroom Clerk	2003a	Other	22	2	1	4	1.00	81,538.17	5,736.78	7,601.57	110001	342132		1100	81,538
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	81,538.17	5,736.78	7,601.57	110001	342132		1100	81,538
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	80,350.11	5,736.78	7,601.57	110001	343114		1100	80,350
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	80,005.49	5,736.78	7,601.57	110001	343225		1100	80,005
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	79,698.96	5,736.78	7,601.57	110001	342134		1100	79,699
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	4	1.00	79,066.38	5,736.78	7,601.57	110001	343114		1100	79,066
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	78,482.86	5,736.78	7,601.57	110001	342132		1100	78,483
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	78,482.86	5,736.78	7,601.57	110001	342132		1100	78,483
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	78,482.86	5,736.78	7,601.57	110001	342132		1100	78,483
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	77,899.34	5,736.78	7,601.57	110001	342132		1100	77,899
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	77,899.34	5,736.78	7,601.57	110001	342132		1100	77,899
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	1	1	4	1.00	77,899.34	5,736.78	7,601.57	110001	342134		1100	77,899
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	77,607.59	5,736.78	7,601.57	110001	342132		1100	77,608
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	77,499.64	5,736.78	7,601.57	110001	343225		1100	77,500
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	77,315.83	5,736.78	7,601.57	110001	343225		1100	77,316
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	77,024.07	5,736.78	7,601.57	110001	343225		1100	77,024
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	76,148.80	5,736.78	7,601.57	110001	343225		1100	76,149
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	75,301.31	5,736.78	7,601.57	110001	342134		1100	75,301
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	75,301.31	5,736.78	7,601.57	110001	342132		1100	75,301
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	75,301.31	5,736.78	7,601.57	110001	342132		1100	75,301
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	75,301.31	5,736.78	7,601.57	190100	343225	G-341059-1-24	1100	75,301
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	75,023.45	5,736.78	7,601.57	110001	343225		1100	75,023
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	74,745.58	5,736.78	7,601.57	190100	342132	G-341059-1-24	1100	74,746
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	74,745.58	5,736.78	7,601.57	110001	342134		1100	74,746
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	74,467.72	5,736.78	7,601.57	110001	342134		1100	74,468
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	3	1.00	74,370.46	5,736.78	7,601.57	110001	343242		1100	74,370
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	5	1	4	1.00	73,911.99	5,736.78	7,601.57	110001	342132		1100	73,912
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	73,634.12	5,736.78	7,601.57	110001	342132		1100	73,634
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	73,078.39	5,736.78	7,601.57	110001	342132		1100	73,078
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	73,078.39	5,736.78	7,601.57	110001	343225		1100	73,078
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	72,800.53	5,736.78	7,601.57	110001	342132		1100	72,801
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	72,522.66	5,736.78	7,601.57	110001	342132		1100	72,523
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	72,244.80	5,736.78	7,601.57	110001	342134		1100	72,245
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	4	1.00	72,244.80	5,736.78	7,601.57	110001	343312		1100	72,245
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	71,753.88	5,736.78	7,601.57	110001	342134		1100	71,754
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	71,753.88	5,736.78	7,601.57	110001	342134		1100	71,754
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	71,753.88	5,736.78	7,601.57	110001	342132		1100	71,754
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	3	1	4	1.00	71,753.88	5,736.78	7,601.57	110001	342132		1100	71,754
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	71,753.88	5,736.78	7,601.57	110001	343225		1100	71,754
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	71,224.33	5,736.78	7,601.57	110001	342132		1100	71,224
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	71,224.33	5,736.78	7,601.57	110001	342132		1100	71,224
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	4	1.00	71,224.33	5,736.78	7,601.57	110001	343242		1100	71,224
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	70,959.56	5,736.78	7,601.57	110001	342132		1100	70,960
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	70,959.56	5,736.78	7,601.57	110001	342134		1100	70,960
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	4	1.00	70,430.01	5,736.78	7,601.57	110001	342132		1100	70,430
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	70,430.01	5,736.78	7,601.57	110001	342132		1100	70,430
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	4	1.00	70,430.01	5,736.78	7,601.57	110001	343242		1100	70,430
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	4	1.00	70,430.01	5,736.78	7,601.57	110001	343225		1100	70,430
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	69,370.91	5,736.78	7,601.57	110001	342134		1100	69,371
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	3	1	4	1.00	69,370.91	5,736.78	7,601.57	110001	343225		1100	69,371
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	4	1.00	68,841.36	5,736.78	7,601.57	110001	342132		1100	68,841

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	4	1.00	68,841.36	5,736.78	7,601.57	110001	343242		1100	68,841
Courtroom Clerk	Courtroom Clerk	2003a	Other	57	5	1	3	1.00	91,334.13	6,020.40	7,977.10	110001	343114		1100	91,334
Courtroom Clerk	Courtroom Clerk	2003a	Other	42	1	1	3	1.00	89,577.71	6,020.40	7,977.10	110001	342132		1100	89,578
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	3	1.00	89,577.71	6,020.40	7,977.10	110001	342134	O-342101	1100	89,578
Courtroom Clerk	Courtroom Clerk	2003a	Other	66	7	1	3	1.00	89,577.71	6,020.40	7,977.10	110001	343312		1100	89,578
Courtroom Clerk	Courtroom Clerk	2003a	Other	77	6	1	3	1.00	89,577.71	6,020.40	7,977.10	110001	343225		1100	89,578
Courtroom Clerk	Courtroom Clerk	2003a	Other	28	1	1	3	1.00	88,699.49	6,020.40	7,977.10	110001	342132		1100	88,699
Courtroom Clerk	Courtroom Clerk	2003a	Other	13	1	1	4	1.00	87,821.28	6,020.40	7,977.10	110001	342134		1100	87,821
Courtroom Clerk	Courtroom Clerk	2003a	Other	51	3	1	4	1.00	87,821.28	6,020.40	7,977.10	110001	342134		1100	87,821
Courtroom Clerk	Courtroom Clerk	2003a	Other	53	6	1	3	1.00	87,821.28	6,020.40	7,977.10	110001	343242		1100	87,821
Legal Process Clerk	Legal Process Clerk	2002a	Other	136	1	1	3	0.50	67,686.28	4,464.84	5,911.70	110001	342113		1310	33,843
Legal Process Clerk	Legal Process Clerk	2002a	Other	138	6	1	3	0.50	67,686.28	4,464.84	5,911.70	110001	343205		1231	33,843
Legal Process Clerk	Legal Process Clerk	2002a	Other	136	1	1	3	0.50	65,733.79	4,464.84	5,911.70	110001	342113		1310	32,867
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	3	1.00	69,638.77	4464.84	5911.7022	110001	342171		1220	69,639
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	3	1.00	69,638.77	4464.84	5911.7022	110001	342113		1310	69,639
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	3	1.00	68,987.94	4,464.84	5,911.70	110001	343311		1234	68,988
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	4	1.00	68,337.11	4,464.84	5,911.70	110001	343311		1234	68,337
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	68,337.11	4,464.84	5,911.70	110001	343241		1233	68,337
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	68,337.11	4,464.84	5,911.70	110001	343111		1211	68,337
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	3	1.00	67,686.28	4464.84	5911.7022	110001	343111		1211	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	343205		1231	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,686.28	4464.84	5911.7022	110001	342161		1212	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	343311		1234	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	7	1	2	1.00	67,686.28	4,464.84	5,911.70	110001	343241		1233	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	342113		1310	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	342113		1310	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	342113		1310	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	3	1.00	67,686.28	4,464.84	5,911.70	110001	342113		1310	67,686
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	343111		1211	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	3	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342161		1212	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	343133		1220	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343111		1211	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	32	1	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342113		1310	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342161		1212	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343311		1234	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343311		1234	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342171		1220	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342171		1220	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343241		1233	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343133		1220	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343231		1232	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343231		1232	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	343205		1231	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342171		1220	66,385

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	3	1.00	66,384.62	4,464.84	5,911.70	120021	343111	O-341504	1211	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343205		1231	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343205		1231	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	47	7	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343311		1234	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342171		1220	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	4	1.00	65,733.79	4,464.84	5,911.70	110001	342171		1220	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343133		1220	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342113		1310	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342163		1212	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342163		1212	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342163		1212	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343205		1231	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	65,733.79	4,464.84	5,911.70	110001	343205		1231	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	343205		1231	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342171		1220	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342171		1220	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	3	1.00	65,733.79	4,464.84	5,911.70	120009	343111	O-341202	1211	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	3	1.00	65,733.79	4,464.84	5,911.70	110001	342113		1310	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	38	1	1	4	1.00	65,593.07	4,464.84	5,911.70	110001	342140		1330	65,593
Legal Process Clerk	Legal Process Clerk	2002a	Other	3	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343210	M-3402-124	1231	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	3	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343210	M-3402-124	1231	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343111		1211	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	65,082.96	4,464.84	5,911.70	120009	343111	O-341202	1211	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343111		1211	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	32	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342113		1310	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	38	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342140		1330	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342171		1220	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343241		1233	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	6	1	3	1.00	65,082.96	4,464.84	5,911.70	110001	343241		1233	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343133		1220	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343231		1232	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343231		1232	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342113		1310	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342113		1310	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342163		1212	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343205		1231	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342171		1220	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342171		1220	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342171		1220	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343111		1211	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	343111		1211	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	3	1.00	65,082.96	4,464.84	5,911.70	110001	342113		1310	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	5	1	4	1.00	64,615.49	4,464.84	5,911.70	110001	342161		1212	64,615
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	64,138.62	4,464.84	5,911.70	110001	342171		1220	64,139
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	62,708.02	4,464.84	5,911.70	110001	342113		1310	62,708
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	62,708.02	4,464.84	5,911.70	120021	343111	O-341505	1211	62,708
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	61,584.94	4,464.84	5,911.70	110001	343205		1231	61,585
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	61,363.11	4,464.84	5,911.70	110001	342171		1220	61,363
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	60,908.57	4,464.84	5,911.70	120008	342163	M-3468-124	1212	60,909
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	60,908.57	4,464.84	5,911.70	110001	342171		1220	60,909
Legal Process Clerk	Legal Process Clerk	2002a	Other	38	1	1	4	1.00	59,999.48	4,464.84	5,911.70	110001	342140		1330	59,999
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	4	1.00	59,994.18	4,464.84	5,911.70	110001	343231		1232	59,994
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	1.00	59,772.21	4,464.84	5,911.70	190100	343205	G-341058-1-24	1231	59,772

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk	2002a	Other	32	1	1	4	1.00	59,312.43	4,464.84	5,911.70	110001	342113		1310	59,312
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	59,090.40	4,464.84	5,911.70	110001	342161		1212	59,090
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	4	1.00	59,085.18	4,464.84	5,911.70	110001	342171		1220	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	54	7	1	4	1.00	59,085.18	4,464.84	5,911.70	110001	343241		1233	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	59,085.18	4,464.84	5,911.70	110001	343133		1220	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	59,085.18	4,464.84	5,911.70	110001	343205		1231	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	59,085.18	4,464.84	5,911.70	120021	343111	O-341504	1211	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	59,085.18	4,464.84	5,911.70	110001	342113		1310	59,085
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,652.32	4,464.84	5,911.70	110001	342161		1212	58,652
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	4	1.00	58,652.32	4,464.84	5,911.70	110001	343205		1231	58,652
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,637.09	4,464.84	5,911.70	110001	342161		1212	58,637
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	58,637.09	4,464.84	5,911.70	110001	343205		1231	58,637
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	343111		1211	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	343205		1231	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	343205		1231	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	342161		1212	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	343205		1231	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	58,435.89	4,464.84	5,911.70	110001	342171		1220	58,436
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	58,219.46	4,464.84	5,911.70	110001	343111		1211	58,219
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,219.46	4,464.84	5,911.70	110001	342161		1212	58,219
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	4	1.00	58,219.46	4,464.84	5,911.70	110001	343231		1232	58,219
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	1	1	4	1.00	58,219.46	4,464.84	5,911.70	110001	342163	O-342101	1212	58,219
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,003.03	4,464.84	5,911.70	110001	342161		1212	58,003
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	58,003.03	4,464.84	5,911.70	110001	342161		1212	58,003
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	58,003.03	4,464.84	5,911.70	110001	343205		1231	58,003
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	58,003.03	4,464.84	5,911.70	110001	343205		1231	58,003
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	58,003.03	4,464.84	5,911.70	110001	342113		1310	58,003
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	57,786.60	4,464.84	5,911.70	110001	343111		1211	57,787
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	57,786.60	4,464.84	5,911.70	110001	342161	O-342101	1212	57,787
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	57,786.60	4,464.84	5,911.70	110001	342163		1212	57,787
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	4	1.00	57,786.60	4,464.84	5,911.70	190100	343205	G-341059-1-24	1231	57,787
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	57,570.18	4,464.84	5,911.70	110001	342161		1212	57,570
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	57,570.18	4,464.84	5,911.70	110001	342113		1310	57,570
Legal Process Clerk	Legal Process Clerk	2002a	Other	38	1	1	4	1.00	57,353.75	4,464.84	5,911.70	110001	342140		1330	57,354
Legal Process Clerk	Legal Process Clerk	2002a	Other	131	1	1	4	0.60	57,353.75	4,464.84	5,911.70	110001	342161		1212	34,412
Legal Process Clerk	Legal Process Clerk	2002a	Other	58	6	1	4	1.00	57,353.75	4,464.84	5,911.70	110001	343231		1232	57,354
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	1.00	57,137.32	4,464.84	5,911.70	110001	343205		1231	57,137
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	57,137.32	4,464.84	5,911.70	110001	343205		1231	57,137
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	56,920.89	4,464.84	5,911.70	110001	342163		1212	56,921
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	56,920.89	4,464.84	5,911.70	110001	343205		1231	56,921
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	4	1.00	56,920.89	4,464.84	5,911.70	190100	343205	G-341059-1-24	1231	56,921
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	56,920.89	4,464.84	5,911.70	110001	342113		1310	56,921
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	343205		1231	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	343133		1220	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	343205		1231	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	343205		1231	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	56,704.46	4,464.84	5,911.70	120021	343111	O-341505	1211	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	56,704.46	4,464.84	5,911.70	120009	343111	O-341202	1211	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	343111		1211	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	56,704.46	4,464.84	5,911.70	110001	342113		1310	56,704
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	56,488.03	4,464.84	5,911.70	110001	343111		1211	56,488
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	56,488.03	4,464.84	5,911.70	110001	343111		1211	56,488
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	56,488.03	4,464.84	5,911.70	110001	342161		1212	56,488

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342161		1212	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342161		1212	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	49	2	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342171		1220	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	343133		1220	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342113		1310	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342113		1310	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342163		1212	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	56,271.60	4,464.84	5,911.70	190100	343205	G-341059-1-24	1231	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342171		1220	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342113		1310	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	56,271.60	4,464.84	5,911.70	110001	342113		1310	56,272
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	343111		1211	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	342163		1212	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	343205		1231	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	343205		1231	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	343205		1231	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	4	1.00	55,844.84	4,464.84	5,911.70	190100	343205	G-341059-1-24	1231	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	55,844.84	4,464.84	5,911.70	120021	343111	O-341505	1211	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	55,638.78	4,464.84	5,911.70	110001	342171		1220	55,639
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	55,638.78	4,464.84	5,911.70	110001	343111		1211	55,639
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,432.71	4,464.84	5,911.70	110001	343205		1231	55,433
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	55,226.64	4,464.84	5,911.70	110001	343133		1220	55,227
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	1.00	55,226.64	4,464.84	5,911.70	190100	343205	G-341058-1-24	1231	55,227
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,226.64	4,464.84	5,911.70	110001	343205		1231	55,227
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	55,226.64	4,464.84	5,911.70	110001	342171		1220	55,227
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342161		1212	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342161		1212	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	59	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342113		1310	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342163		1212	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	343205		1231	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342113		1310	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342113		1310	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	84	1	1	4	1.00	55,020.57	4,464.84	5,911.70	110001	342113		1310	55,021
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	54,814.50	4,464.84	5,911.70	110001	342171		1220	54,814
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	54,608.43	4,464.84	5,911.70	110001	343133		1220	54,608
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	0.60	54,608.43	4,464.84	5,911.70	110001	343205		1231	32,765
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	0.40	54,608.43	4,464.84	5,911.70	190100	343205	G-341058-1-24	1231	21,843
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	54,608.43	4,464.84	5,911.70	110001	343111		1211	54,608
Legal Process Clerk	Legal Process Clerk	2002a	Other	32	1	1	4	1.00	54,402.36	4,464.84	5,911.70	110001	342113		1310	54,402
Legal Process Clerk	Legal Process Clerk	2002a	Other	82	1	1	4	1.00	54,402.36	4,464.84	5,911.70	110001	342171		1220	54,402
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	54,196.29	4,464.84	5,911.70	110001	343111		1211	54,196
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	53,990.22	4,464.84	5,911.70	110001	342161		1212	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	53,990.22	4,464.84	5,911.70	110001	343133		1220	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	55	5	1	4	1.00	53,990.22	4,464.84	5,911.70	110001	343133		1220	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	62	3	1	4	1.00	53,990.22	4,464.84	5,911.70	110001	342163		1212	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	53,990.22	4,464.84	5,911.70	120021	343111	O-341505	1211	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	83	5	1	4	1.00	53,990.22	4,464.84	5,911.70	120021	343111	O-341505	1211	53,990
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	53,784.15	4,464.84	5,911.70	110001	343111		1211	53,784
Legal Process Clerk	Legal Process Clerk	2002a	Other	67	6	1	4	1.00	53,784.15	4,464.84	5,911.70	110001	343205		1231	53,784
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	53,784.15	4,464.84	5,911.70	110001	343205		1231	53,784
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	53,784.15	4,464.84	5,911.70	110001	343205		1231	53,784
Legal Process Clerk	Legal Process Clerk	2002a	Other	76	6	1	4	1.00	53,784.15	4,464.84	5,911.70	190100	343205	G-341059-1-24	1231	53,784
Legal Process Clerk	Legal Process Clerk	2002a	Other	6	5	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	343111		1211	53,578

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk	2002a	Other	7	6	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	343205		1231	53,578
Legal Process Clerk	Legal Process Clerk	2002a	Other	38	1	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	342140		1330	53,578
Legal Process Clerk	Legal Process Clerk	2002a	Other	41	1	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	342161		1212	53,578
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	343205		1231	53,578
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	343205		1231	53,578
Legal Process Clerk	Legal Process Clerk	2002a	Other	73	6	1	4	1.00	53,578.08	4,464.84	5,911.70	110001	343205		1231	53,578
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	47	7	1	3	1.00	76,095.49	4,873.74	6,459.82	110001	343311		1234	76,095
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	73	6	1	3	1.00	76,095.49	4,873.74	6,459.82	110001	343205		1231	76,095
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	82	1	1	4	1.00	74,673.14	4,873.74	6,459.82	110001	342171		1220	74,673
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	7	6	1	3	1.00	73,961.97	4,873.74	6,459.82	110001	343205		1231	73,962
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	62	3	1	3	1.00	73,961.97	4,873.74	6,459.82	110001	342163		1212	73,962
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	41	1	1	3	1.00	73,250.80	4,873.74	6,459.82	110001	342161		1212	73,251
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	84	1	1	3	1.00	73,250.80	4,873.74	6,459.82	110001	342113		1310	73,251
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	32	1	1	3	1.00	72,539.63	4,873.74	6,459.82	110001	342113		1310	72,540
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	44	8	1	3	1.00	72,539.63	4,873.74	6,459.82	110001	342162		1310	72,540
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	62	3	1	3	1.00	72,539.63	4,873.74	6,459.82	110001	342163		1212	72,540
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	49	2	1	4	1.00	71,828.45	4,873.74	6,459.82	110001	342171		1220	71,828
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	54	6	1	3	1.00	71,828.45	4,873.74	6,459.82	110001	343241		1233	71,828
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	38	1	1	4	1.00	71,646.45	4,873.74	6,459.82	110001	342140		1330	71,646
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	6	5	1	4	1.00	71,117.28	4,873.74	6,459.82	110001	343111		1211	71,117
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	59	1	1	4	1.00	71,117.28	4,873.74	6,459.82	110001	342113		1310	71,117
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	76	6	1	4	1.00	71,117.28	4,873.74	6,459.82	190100	343205	G-341059-1-24	1231	71,117
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	83	5	1	4	1.00	71,117.28	4,873.74	6,459.82	110001	343111		1211	71,117
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	55	5	1	4	1.00	69,797.34	4,873.74	6,459.82	110001	343133		1220	69,797
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	41	1	1	4	1.00	67,974.28	4,873.74	6,459.82	110001	342161		1212	67,974
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	73	6	1	4	1.00	63,771.01	4,873.74	6,459.82	110001	343205		1231	63,771
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	78	1	1	4	1.00	63,319.08	4,873.74	6,459.82	110001	341420		9400	63,319
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	55	5	1	4	1.00	62,846.55	4,873.74	6,459.82	110001	343133		1220	62,847
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	6	5	1	4	1.00	62,610.29	4,873.74	6,459.82	110001	343111		1211	62,610
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	73	6	1	4	1.00	62,610.29	4,873.74	6,459.82	110001	343205		1231	62,610
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	83	5	1	4	1.00	62,610.29	4,873.74	6,459.82	120021	343111	O-341505	1211	62,610
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	83	5	1	4	1.00	62,610.29	4,873.74	6,459.82	110001	343111		1211	62,610
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Other	58	6	1	4	1.00	60,734.30	4,873.74	6,459.82	110001	343231		1232	60,734
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	14	1	1	3	1.00	165,365.18	11,190.01	14,822.69	110001	341410		9400	165,365
Human Resource Technician	Human Resource Technician	5005a	Manager	87	2	1	3	1.00	174,064.66	11,936.01	15,810.86	110001	341305		9300	174,065
Supervising Attorney	Supervising Attorney	2010c	Manager	88	2	1	4	1.00	217,610.11	16,366.09	19,766.25	110001	342180		1100	217,610
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	45	6	1	3	1.00	168,081.12	11,190.01	14,822.69	110001	343205		1231	168,081
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	39	5	1	3	1.00	166,449.26	11,190.01	14,822.69	110001	343106		1211	166,449
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	86	1	1	3	1.00	165,006.52	11,190.01	14,822.69	110001	342161		1212	165,007
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	68	6	1	3	1.00	164,817.41	11,190.01	14,822.69	110001	343305		1234	164,817
Court Division Director/Branch Administrator	Court Division Director/Branch Administrator	1003	Manager	85	1	1	3	1.00	161,802.51	11,190.01	14,822.69	110001	342171		1220	161,803
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	3	1.00	67,035.45	4,464.84	5,911.70	110001	342162		1310	67,035
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	3	1.00	66,384.62	4,464.84	5,911.70	110001	342162		1310	66,385
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	4	1.00	65,733.79	4,464.84	5,911.70	110001	342162		1310	65,734
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	4	1.00	65,082.96	4,464.84	5,911.70	110001	342162		1310	65,083
Legal Process Clerk	Legal Process Clerk	2002a	Other	78	1	1	4	1.00	57,570.18	4,464.84	5,911.70	110001	341420		9400	57,570
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	4	1.00	55,844.84	4,464.84	5,911.70	110001	342162		1310	55,845
Legal Process Clerk	Legal Process Clerk	2002a	Other	78	1	1	4	1.00	54,814.50	4,464.84	5,911.70	110001	341420		9400	54,814
Legal Process Clerk	Legal Process Clerk	2002a	Other	44	8	1	4	1.00	54,608.43	4,464.84	5,911.70	110001	342162		1310	54,608
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	8	4	1	3	1.00	173,767.76	11,679.68	15,474.41	110001	341553		9500	173,768
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	154	4	1	3	1.00	172,064.15	11,679.68	15,474.41	110001	341553		9500	172,064
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	8	4	1	3	1.00	172,064.15	11,679.68	15,474.41	110001	341553		9500	172,064
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	8	4	1	3	1.00	170,360.55	11,679.68	15,474.41	110001	341553		9500	170,361

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	11	5	1	3	1.00	161,606.92	11,679.68	15,474.41	110001	341552		9500	161,607
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	70	4	1	3	1.00	172,064.15	11,679.68	15,474.41	110001	341505		9500	172,064
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	4	4	1	3	1.00	157,494.24	11,679.68	15,474.41	110001	341550		9500	157,494
Court Executive Officer	Court Executive Officer	1001	Manager	33	1	1	3	1.00	274,050.00	22,837.50	24,892.88	110001	341105		9100	274,050
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	78	1	1	3	1.00	141,515.51	10,053.20	13,340.42	110001	341420		9400	141,516
Supervising Mediator/Counselor	Supervising Mediator/Counselor	2018c	Manager	1	6	1	4	1.00	141,802.10	10,053.20	13,340.42	110001	343205		1231	141,802
Human Resource Analyst	Human Resource Analyst	5004a	Other	75	2	1	4	1.00	95,362.17	6,942.60	9,204.20	110001	341330		9300	95,362
Human Resource Analyst	Human Resource Analyst	5004a	Other	75	2	1	4	1.00	86,835.90	6,942.60	9,204.20	110001	341330		9300	86,836
Human Resource Analyst	Human Resource Analyst	5004a	Other	30	2	1	4	1.00	84,272.48	6,942.60	9,204.20	110001	341330		9300	84,272
Human Resource Analyst	Human Resource Analyst	5004a	Other	75	2	1	4	1.00	83,952.06	6,942.60	9,204.20	110001	341330		9300	83,952
Human Resource Technician	Human Resource Technician	5005a	Other	87	2	1	4	1.00	65,893.43	5,407.92	7,161.56	110001	341305		9300	65,893
Senior Office Assistant	Senior Office Assistant	5003b	Other	30	2	1	4	1.00	78,863.76	5,966.46	7,901.24	110001	341330		9300	78,864
Senior Office Assistant	Senior Office Assistant	5003b	Other	30	2	1	4	1.00	75,415.19	5,966.46	7,901.24	110001	341330		9300	75,415
Senior Office Assistant	Senior Office Assistant	5003b	Other	30	2	1	4	1.00	75,126.24	5,966.46	7,901.24	110001	341330		9300	75,126
Information Systems Technician	Information Systems Technician	4004a	Other	61	4	1	4	1.00	73,014.79	5,141.70	6,806.90	110001	341540		9500	73,015
Information Systems Technician	Information Systems Technician	4004a	Other	10	4	1	3	1.00	121,822.27	8,193.66	10,848.55	110001	341540		9500	121,822
Information Systems Analyst	Information Systems Analyst	4001a	Other	10	4	1	3	1.00	112,291.38	7,545.66	9,999.80	110001	341540		9500	112,291
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	110,089.59	7,545.66	9,999.80	110001	341550		9500	110,090
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	110,089.59	7,545.66	9,999.80	110001	341550		9500	110,090
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	97,284.84	7,545.66	9,999.80	110001	341550		9500	97,285
Information Systems Analyst	Information Systems Analyst	4001a	Other	10	4	1	3	1.00	131,918.71	8,373.55	11,095.02	110001	341540		9500	131,919
Information Systems Analyst	Information Systems Analyst	4001a	Other	4	4	1	4	1.00	122,146.96	8,373.55	11,095.02	110001	341550		9500	122,147
Information Systems Analyst	Information Systems Analyst	4001a	Other	4	4	1	4	1.00	122,146.96	8,373.55	11,095.02	110001	341550		9500	122,147
Information Systems Analyst	Information Systems Analyst	4001a	Other	4	4	1	4	1.00	122,146.96	8,373.55	11,095.02	110001	341550		9500	122,147
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	122,146.96	8,373.55	11,095.02	110001	341550		9500	122,147
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	122,146.96	8,373.55	11,095.02	110001	341550		9500	122,147
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	108,355.57	8,373.55	11,095.02	110001	341550		9500	108,356
Information Systems Analyst	Information Systems Analyst	4001a	Other	9	4	1	4	1.00	101,255.65	8,373.55	11,095.02	110001	341550		9500	101,256
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	61	4	1	3	1.00	89,079.09	6,049.98	8,011.24	110001	341540		9500	89,079
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	61	4	1	4	1.00	76,798.25	6,049.98	8,011.24	110001	341540		9500	76,798
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	61	4	1	4	1.00	75,392.06	6,049.98	8,011.24	110001	341540		9500	75,392
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	61	4	1	3	1.00	104,038.78	6,991.32	9,264.89	110001	341540		9500	104,039
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	61	4	1	4	1.00	93,188.89	6,991.32	9,264.89	110001	341540		9500	93,189
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	70	4	1	3	1.00	178,980.34	13,263.22	15,938.60	110001	341505		9500	178,980
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	60	4	1	4	1.00	175,470.93	13,263.22	15,938.60	110001	341530		9500	175,471
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	65	4	1	3	1.00	175,470.93	13,263.22	15,938.60	110001	341520		9500	175,471
Supervising Information Systems Analyst	Supervising Information Systems Analyst	4001c	Other	9	4	1	4	1.00	150,245.80	11,356.24	13,647.32	110001	341550		9500	150,246
Supervising Information Systems Analyst	Supervising Information Systems Analyst	4001c	Other	61	4	1	4	1.00	150,245.80	11,356.24	13,647.32	110001	341540		9500	150,246
Supervising Information Systems Analyst	Supervising Information Systems Analyst	4001c	Other	11	5	1	4	1.00	146,935.15	11,356.24	13,647.32	110001	341552		9500	146,935
Secretary	Secretary	5006a	Other	88	2	1	4	1.00	75,021.84	5,148.66	6,814.48	110001	342180		1100	75,022
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	40	5	1	3	1.00	81,208.17	5,407.92	7,161.56	110001	343106		1211	81,208
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	29	1	1	3	1.00	79,631.31	5,407.92	7,161.56	110001	341134		1100	79,631
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	29	6	1	3	1.00	79,631.31	5,407.92	7,161.56	110001	341134		1100	79,631
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	68	7	1	4	1.00	78,752.07	5,407.92	7,161.56	110001	343305		1234	78,752
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	29	1	1	3	1.00	78,229.36	5,407.92	7,161.56	110001	341134		1100	78,229
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	45	6	1	4	1.00	75,084.48	5,407.92	7,161.56	110001	343205		1231	75,084
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	86	1	1	4	1.00	65,893.43	5,407.92	7,161.56	110001	342161		1212	65,893
Legal/Judicial Secretary	Legal/Judicial Secretary	5007a	Other	33	1	1	4	1.00	65,394.23	5,407.92	7,161.56	110001	341105		9100	65,394
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	63	1	1	2	1.00	131,599.61	9,742.89	12,909.75	110001	341134		1100	131,600
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	27	1	1	3	1.00	102,179.09	7,781.28	10,308.02	110001	342111		1310	102,179
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	27	1	1	3	1.00	102,058.44	7,781.28	10,308.02	110001	342111		1310	102,058
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	63	6	1	3	1.00	101,425.00	7,781.28	10,308.02	110001	341134		1100	101,425
Referee	Referee	2015	Other	151	5	1	6	0.46	203,496.48	16,958.04	19,052.36	110001	342111		1100	93,608

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Referee	Referee	2015	Other	129	1	1	5	0.50	203,496.48	16,958.04	19,052.36	110001	342111		1100	101,748
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Other	87	2	1	4	1.00	127,407.67	8,735.67	11,572.86	110001	341305		9300	127,408
Mediator/Counselor	Mediator/Counselor	2018a	Other	1	6	1	3	1.00	128,447.88	10,312.89	13,012.93	110001	343205		1231	128,448
Court Attendant	Court Attendant	2005a	Other	24	5	1	3	1.00	76,283.20	5,066.88	6,727.24	110001	342120		1340	76,283
Interpreter Coordinator	Interpreter Coordinator	2019b	Other	43	1	1	4	1.00	108,972.72	8,557.32	9,898.36	110001	342151		1320	108,973
Senior Court Reporter	Senior Court Reporter	2006b	Other	50	1	1	3	1.00	145,363.01	9,154.14	13,224.92	110001	342153		1100	145,363
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	116,858.09	9,568.15	12,676.87	110001	343231		1232	116,858
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	27	1	1	3	1.00	144,305.12	10,053.20	13,340.42	110001	342111		1310	144,305
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	36	5	1	3	1.00	152,741.68	10,053.20	13,340.42	110001	343111		1211	152,742
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	37	5	1	3	1.00	152,741.68	10,053.20	13,340.42	110001	343111		1211	152,742
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	71	6	1	3	1.00	148,335.67	10,053.20	13,340.42	110001	343205		1231	148,336
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	74	6	1	3	1.00	148,335.67	10,053.20	13,340.42	110001	343241		1233	148,336
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	79	1	1	4	1.00	146,867.00	10,053.20	13,340.42	110001	342171		1220	146,867
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	25	1	1	3	1.00	145,390.12	10,053.20	13,340.42	110001	342161		1212	145,390
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Other	20	1	1	3	1.00	142,579.54	10,053.20	13,340.42	110001	342161		1212	142,580
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	15	1	1	3	1.00	140,359.41	10,053.20	13,340.42	110001	342161		1212	140,359
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	16	6	1	3	1.00	136,400.00	10,053.20	13,340.42	110001	343205		1231	136,400
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	80	1	1	3	1.00	132,857.76	10,053.20	13,340.42	110001	342152		1320	132,858
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	50	1	1	3	1.00	106,837.53	6,852.12	9,485.58	110001	342153		1100	106,838
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	59	1	1	3	1.00	105,839.05	6,852.12	9,485.58	110001	342113		1310	105,839
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	73	6	1	4	1.00	104,840.57	6,852.12	9,485.58	110001	343205		1231	104,841
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	83	5	1	4	1.00	104,840.57	6,852.12	9,485.58	110001	343111		1211	104,841
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	15	1	1	3	1.00	102,843.60	6,852.12	9,485.58	110001	342161	O-342101	1212	102,844
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	6	5	1	3	1.00	101,845.12	6,852.12	9,485.58	110001	343111		1211	101,845
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	38	1	1	3	0.80	101,845.12	6,852.12	9,485.58	120005	342140		1330	81,476
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	38	1	1	3	0.20	101,845.12	6,852.12	9,485.58	110001	342140		1330	20,369
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	44	8	1	3	1.00	100,846.64	6,852.12	9,485.58	110001	342162		1310	100,847
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	54	7	1	3	1.00	100,846.64	6,852.12	9,485.58	110001	343241		1233	100,847
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	84	1	1	3	1.00	100,846.64	6,852.12	9,485.58	110001	342113		1310	100,847
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	7	6	1	3	1.00	99,823.61	6,852.12	9,485.58	190100	343205	G-341059-1-24	1231	99,824
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	55	5	1	4	1.00	85,387.96	6,852.12	9,485.58	110001	343133		1220	85,388
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	19	1	1	4	1.00	83,806.70	6,852.12	9,485.58	110001	342140		1330	83,807
Court Administrative/ Operations Supervisor	Court Administrative/ Operations Supervisor	2028	Supervisor	67	6	1	4	1.00	83,806.70	6,852.12	9,485.58	110001	343205		1231	83,807
Paralegal	Paralegal	2011a	Other	3	6	1	3	1.00	90,843.03	6,051.72	8,011.24	110001	343210	M-3402-124	1231	90,843
Paralegal	Paralegal	2011a	Other	3	6	1	3	1.00	89,961.06	6,051.72	8,011.24	110001	343210	M-3402-124	1231	89,961
Paralegal	Paralegal	2011a	Other	3	6	1	3	1.00	89,079.09	6,051.72	8,011.24	110001	343210	M-3402-124	1231	89,079
Paralegal	Paralegal	2011a	Other	3	6	1	3	1.00	89,079.09	6,051.72	8,011.24	110001	343210	M-3402-124	1231	89,079
Paralegal	Paralegal	2011a	Other	3	6	1	4	1.00	88,197.12	6,051.72	8,011.24	110001	343210	M-3402-124	1231	88,197
Paralegal	Paralegal	2011a	Other	18	2	1	4	1.00	83,111.23	6,051.72	8,011.24	110001	342175		1100	83,111
Paralegal	Paralegal	2011a	Other	3	6	1	4	1.00	80,033.04	6,051.72	8,011.24	110001	343210	M-3402-124	1231	80,033
Paralegal	Paralegal	2011a	Other	3	6	1	4	1.00	78,597.88	6,051.72	8,011.24	110001	343210	M-3402-124	1231	78,598
Paralegal	Paralegal	2011a	Other	18	2	1	3	1.00	78,179.75	6,051.72	8,011.24	110001	342175		1100	78,180
Paralegal	Paralegal	2011a	Other	18	2	1	4	1.00	75,413.74	6,051.72	8,011.24	110001	342175	M-3402-124	1100	75,414
Paralegal	Paralegal	2011a	Other	3	6	1	4	1.00	74,017.19	6,051.72	8,011.24	110001	343210	M-3402-124	1231	74,017
Paralegal	Paralegal	2011a	Other	3	6	1	4	1.00	74,017.19	6,051.72	8,011.24	110001	343210	M-3402-124	1231	74,017
Senior Human Resource Analyst	Senior Human Resource Analyst	5004b	Other	30	2	1	3	1.00	132,329.27	8,983.21	11,900.90	110001	341330		9300	132,329
Supervising Human Resources Analyst	Supervising Human Resources Analyst	5004c	Other	75	2	1	4	1.00	131,019.08	8,983.21	11,900.90	110001	341330		9300	131,019
Attorney	Attorney	2010a	Other	12	5	1	4	0.60	119,914.05	9,063.79	10,892.20	120009	343133		1220	71,948
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	119,914.05	9,063.79	10,892.20	120009	343133	O-341402-2	1220	23,983
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	119,914.05	9,063.79	10,892.20	120009	343133	O-341402-3	1220	23,983
Court Administrative/ Operations Manager	Court Administrative/ Operations Manager	1004	Manager	17	1	1	3	1.00	144,968.29	9,742.89	12,909.75	110001	342161		1212	144,968
Examiner	Examiner	2020a	Other	2	6	1	4	1.00	113,147.74	7,873.91	10,429.28	110001	343231		1232	113,148
Examiner	Examiner	2020a	Other	2	6	1	4	1.00	100,360.82	7,873.91	10,429.28	110001	343231		1232	100,361

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Examiner	Examiner	2020a	Other	2	6	1	4	1.00	99,597.62	7,873.91	10,429.28	110001	343231		1232	99,598
Examiner	Examiner	2020a	Other	2	6	1	4	1.00	97,757.66	7,873.91	10,429.28	110001	343231		1232	97,758
Examiner	Examiner	2020a	Other	2	6	1	4	1.00	96,304.02	7,873.91	10,429.28	110001	343231		1232	96,304
Investigator	Investigator	2017a	Other	2	6	1	4	1.00	114,817.96	7,498.97	9,932.66	110001	343231		1232	114,818
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	112,630.95	7,498.97	9,932.66	110001	343231		1232	112,631
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	111,537.45	7,498.97	9,932.66	110001	343231		1232	111,537
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	110,443.94	7,498.97	9,932.66	110001	343231		1232	110,444
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	109,350.44	7,498.97	9,932.66	110001	343231		1232	109,350
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	109,350.44	7,498.97	9,932.66	110001	343231		1232	109,350
Investigator	Investigator	2017a	Other	2	6	1	4	1.00	106,958.61	7,498.97	9,932.66	110001	343231		1232	106,959
Investigator	Investigator	2017a	Other	2	6	1	3	1.00	99,963.75	7,498.97	9,932.66	110001	343231		1232	99,964
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	26	1	1	4	1.00	127,010.24	9,742.89	12,909.75	110001	341105		9100	127,010
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	152	2	1	7	0.46	159,126.48	13,260.54	14,453.99	110001	342180	O-340507	1100	73,198
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	152	2	1	7	0.46	159,126.48	13,260.54	14,453.99	110001	342180		1100	73,198
Attorney	Attorney	2010a	Other	89	2	1	4	1.00	134,630.90	10,176.04	12,228.97	110001	342180		1100	134,631
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	130,685.67	10,176.04	12,228.97	110001	342180		1100	130,686
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	170,411.68	11,454.20	15,175.55	110001	342180		1100	170,412
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	170,411.68	11,454.20	15,175.55	110001	342180		1100	170,412
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	168,740.98	11,454.20	15,175.55	110001	342180		1100	168,741
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	168,740.98	11,454.20	15,175.55	110001	342180		1100	168,741
Attorney	Attorney	2010a	Other	90	6	1	3	1.00	168,740.98	11,454.20	15,175.55	110001	342180		1100	168,741
Attorney	Attorney	2010a	Other	90	6	1	3	1.00	168,740.98	11,454.20	15,175.55	110001	342180		1100	168,741
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	46	2	1	3	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	89	2	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	89	2	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	89	2	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	90	6	1	4	1.00	167,070.28	11,454.20	15,175.55	110001	342180		1100	167,070
Attorney	Attorney	2010a	Other	153	2	1	6	0.46	167,060.88	11,454.20	15,175.55	110001	342180		1100	76,848
Attorney	Attorney	2010a	Other	89	2	1	4	1.00	161,562.49	11,454.20	15,175.55	110001	342180		1100	161,562
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	160,950.52	11,454.20	15,175.55	110001	342180		1100	160,951
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	160,338.54	11,454.20	15,175.55	110001	342180		1100	160,339
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	157,948.85	11,454.20	15,175.55	110001	342180		1100	157,949
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	157,948.85	11,454.20	15,175.55	110001	342180		1100	157,949
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	151,537.64	11,454.20	15,175.55	110001	342180		1100	151,538
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	150,428.30	11,454.20	15,175.55	110001	342180		1100	150,428
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	148,763.04	11,454.20	15,175.55	110001	342180		1100	148,763
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	148,207.95	11,454.20	15,175.55	110001	342180		1100	148,208
Attorney	Attorney	2010a	Other	46	2	1	4	1.00	144,322.35	11,454.20	15,175.55	110001	342180		1100	144,322
Attorney	Attorney	2010a	Other	133	2	1	4	0.60	77,257.88	11,454.20	15,175.55	110001	342180		1100	46,355
Senior Attorney	Senior Attorney	2010b	Manager	46	2	1	4	1.00	192,300.21	13,182.15	17,467.26	110001	342180		1100	192,300
Senior Attorney	Senior Attorney	2010b	Manager	89	2	1	3	1.00	185,948.79	13,182.15	17,467.26	110001	342180		1100	185,949
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	34	1	1	3	1.00	144,968.29	9,742.89	12,909.75	110001	342105		9100	144,968
Senior Human Resource Analyst	Senior Human Resource Analyst	5004b	Other	75	2	1	3	1.00	128,637.18	8,166.56	10,819.01	110001	341330		9300	128,637
Senior Human Resource Analyst	Senior Human Resource Analyst	5004b	Other	75	2	1	3	1.00	122,681.75	8,166.56	10,819.01	110001	341330		9300	122,682
Senior Human Resource Analyst	Senior Human Resource Analyst	5004b	Other	75	2	1	3	1.00	116,273.73	8,166.56	10,819.01	110001	341330		9300	116,274
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	4	4	1	3	1.00	151,676.74	9,810.71	12,997.45	110001	341550		9500	151,677
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	11	5	1	3	1.00	147,384.00	9,810.71	12,997.45	110001	341552		9500	147,384
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	70	4	1	3	1.00	147,384.00	9,810.71	12,997.45	110001	341505		9500	147,384
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	4	4	1	3	1.00	144,522.18	9,810.71	12,997.45	110001	341550		9500	144,522

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	4	4	1	3	1.00	144,522.18	9,810.71	12,997.45	110001	341550		9500	144,522
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	11	5	1	3	1.00	143,091.27	9,810.71	12,997.45	110001	341552		9500	143,091
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	4	4	1	4	1.00	134,278.06	9,810.71	12,997.45	110001	341550		9500	134,278
Senior Information Systems Analyst	Senior Information Systems Analyst	4001b	Other	60	4	1	4	1.00	125,982.24	9,810.71	12,997.45	110001	341530		9500	125,982
Attorney	Attorney	2010a	Other	12	5	1	4	0.60	104,273.47	7,881.57	9,471.50	120009	343133		1220	62,564
Attorney	Attorney	2010a	Other	12	5	1	4	0.60	104,273.47	7,881.57	9,471.50	120009	343133		1220	62,564
Attorney	Attorney	2010a	Other	72	6	1	4	1.00	104,273.47	7,881.57	9,471.50	110001	343210	M-3402-124	1231	104,273
Attorney	Attorney	2010a	Other	72	6	1	4	1.00	104,273.47	7,881.57	9,471.50	110001	343210	M-3402-124	1231	104,273
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	104,273.47	7,881.57	9,471.50	120009	343133	O-341402-2	1220	20,855
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	104,273.47	7,881.57	9,471.50	120009	343133	O-341402-3	1220	20,855
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	104,273.47	7,881.57	9,471.50	120009	343133	O-341402-2	1220	20,855
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	104,273.47	7,881.57	9,471.50	120009	343133	O-341402-3	1220	20,855
Attorney	Attorney	2010a	Other	72	6	1	4	0.10	96,761.47	7,881.57	9,471.50	110001	343210		1231	9,676
Attorney	Attorney	2010a	Other	72	6	1	4	0.90	96,761.47	7,881.57	9,471.50	190100	343210	G-341058-1-24	1231	87,085
Attorney	Attorney	2010a	Other	12	5	1	4	0.60	96,033.94	7,881.57	9,471.50	120009	343133		1220	57,620
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	96,033.94	7,881.57	9,471.50	120009	343133	O-341402-2	1220	19,207
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	96,033.94	7,881.57	9,471.50	120009	343133	O-341402-3	1220	19,207
Attorney	Attorney	2010a	Other	12	5	1	4	0.60	94,942.65	7,881.57	9,471.50	120009	343133		1220	56,966
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	94,942.65	7,881.57	9,471.50	120009	343133	O-341402-2	1220	18,989
Attorney	Attorney	2010a	Other	12	5	1	4	0.20	94,942.65	7,881.57	9,471.50	120009	343133	O-341402-3	1220	18,989
Family Law Facilitator	Family Law Facilitator	2013	Manager	21	2	1	4	1.00	134,026.41	10,053.20	13,340.42	110001	342132		1100	134,026
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	66	7	1	3	1.00	113,409.09	7,134.00	9,884.28	110001	343312		1100	113,409
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	51	3	1	3	1.00	112,368.64	7,134.00	9,884.28	110001	342134		1100	112,369
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	21	2	1	3	1.00	111,385.63	7,134.00	9,884.28	110001	342132		1100	111,386
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	57	5	1	3	1.00	110,287.74	7,134.00	9,884.28	110001	343114		1100	110,288
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	77	6	1	4	0.90	109,247.29	7,134.00	9,884.28	110001	343225		1100	98,323
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	77	6	1	4	0.10	109,247.29	7,134.00	9,884.28	190100	343225	G-341059-1-24	1100	10,925
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	82	1	1	4	1.00	109,247.29	7,134.00	9,884.28	110001	342171		1220	109,247
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	28	1	1	3	1.00	107,247.57	7,134.00	9,884.28	110001	342132		1100	107,248
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	53	6	1	3	1.00	107,166.39	7,134.00	9,884.28	110001	343242		1100	107,166
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	42	1	1	3	1.00	104,495.52	7,134.00	9,884.28	110001	342132		1100	104,496
Supervising CourtroomClerk	Supervising CourtroomClerk	2003c	Supervisor	13	1	1	3	1.00	104,095.15	7,134.00	9,884.28	110001	342134		1100	104,095
Family Law Facilitator	Family Law Facilitator	2013	Manager	72	6	1	4	1.00	120,638.38	10,053.20	13,340.42	190100	343210	G-341058-1-24	1231	120,638
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	85	1	1	3	1.00	100,546.84	6,942.60	9,204.20	110001	342171		1220	100,547
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	68	7	1	4	1.00	95,715.37	6,942.60	9,204.20	110001	343305		1234	95,715
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	86	1	1	4	1.00	86,835.90	6,942.60	9,204.20	110001	342161		1212	86,836
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	87	2	1	4	1.00	86,835.90	6,942.60	9,204.20	110001	341305		9300	86,836
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	40	5	1	4	1.00	86,515.48	6,942.60	9,204.20	110001	343106		1211	86,515
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	86	1	1	4	1.00	86,515.48	6,942.60	9,204.20	110001	342161		1212	86,515
Court Program/Project Specialist	Court Program/Project Specialist	2029a	Other	45	6	1	4	1.00	85,874.62	6,942.60	9,204.20	110001	343205		1231	85,875
Human Resource Technician	Human Resource Technician	5005a	Other	87	2	1	4	1.00	113,427.47	8,166.56	10,819.01	110001	341305		9300	113,427

Superior Court - Sacramento
2024-25

Other Salary Driven Benefits Table

A	B	C	D	Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
Employee Org. #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
													Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Family Law Court Services Section	Management/Professional	Unrepresented/UPE-ProU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Probate Investigators	Professional	UPE-ProU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Self Help Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Product Support	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Downtown Court Attendants	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	CMJC Courtroom Operations	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Family Law Records	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Architecture	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	User Technical Support Unit Tier 3	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	User Technical Support Unit Tier 2	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Development	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Small Claims&Unlawful Detainer Attorneys	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Criminal Courts GDS Clerks	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Facilities Division	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Criminal Court Section	Management/Supervisor	Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Family Law and Probate Section	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Judicial Services Section	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Self Help Services	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Jury Services Section	Supervisor	Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Collaborative Courts Unit	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Hall of Justice Unit	Management/Supervisor	Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Civil Courtroom Clerks (HOJ) Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Civil Court Attendants (HOJ) Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	CMJC Court Attendants	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Trial Court Section	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Office of Planning Data Analytics & Comm	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Judicial Services	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Employee Services	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Criminal Analyst Unit	Unrepresented	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Appeal Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Executive Division	Sr Management/Unrepresented/Confidential/Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34	Downtown Courts Division	Confidential	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35	Finance Division	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36	Carol Miller Justice Center Section	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37	CMJC Courtroom Support Section	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38	Jury Services Unit	Office Tech/supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39	Carol Miller Justice Center Division	Management	Unrepresented	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40	CMJC Administrative Unit	Unrepresented/Office Tech	Unrepresented/UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41	Criminal Law Public Svc/Calendar Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42	Trial Court Unit - Criminal	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
43	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44	Records Retention Center Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45	Family Relations Center Division	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47	Juvenile Delinquency Support Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48	Operational Accounting Unit	Unrepresented/Office Tech/Supervisor	Unrepresented/UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49	Civil Support Unit (HOJ)	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50	Court Reporters Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51	Criminal Courts Jail Clerks Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52	Facilities Unit	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53	Juvenile Dependency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
54	Juvenile Dependency Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55	Small Claims & Unlawful Detainer	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56	Budget Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57	CMJC Courtroom Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58	Probate Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60	Technical Operations Center	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61	User Technical Support Unit Tier 1	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62	Criminal Main Jail Section	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63	Judicial Services Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64	Accounting Unit CMJC	Supervisor/Office Tech/Unrepresented	UPE-GU/Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65	Business Systems Support	Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66	Juvenile Delinquency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67	Family Law Court Services Unit	Supervisor/Office Tech	Teamsters-SupU/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68	Juvenile Divison	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69	Accounting Unit FRC	Office Tech/Unrepresented/	UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70	Information Technology Division	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71	Family Law & DCSS Section	Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72	Facilitators Office Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73	Family Law Legal Process Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74	Juvenile Section	Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75	Human Resources Unit	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76	DCSS Support Operations Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77	Family Law & Probate Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78	Business Service Center Unit	Office Tech/Unrepresented/Management	UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79	Civil Support Section	Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80	Downtown Courtroom Support Section	Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82	Civil Case Management Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83	Traffic FC Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
84	Criminal Records & Exhibits Unit	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85	Civil & Trial Support Division	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86	Criminal Division	Management/Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87	Personnel Administration Division	Unrepresented/Confidential/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88	Legal Research Division	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89	Legal Research Criminal Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90	LR Family, Juvenile & Probate Section	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91	General Accounting Section	None	None	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92	Contract Services Unit	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93	Information Technology Administration	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95	Family Law Court Services Section - VACANT	Management/Professional	Unrepresented/UPE-ProU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96	Probate Investigators - VACANT	Professional	UPE-ProU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97	Self Help Unit - VACANT	Office Tech	UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98	Product Support - VACANT	Unrepresented	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99	Development - VACANT	Unrepresented	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100	Criminal Courts GDS Clerks - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101	Trial Court Section - VACANT	Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102	Jury Services Unit - VACANT	Office Tech/supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103	Criminal Law Public Svc/Calendar Unit - VACANT	Office Tech	UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104	Trial Court Unit - Criminal - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105	Interpreters Unit - VACANT	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106	Family Relations Center Division - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107	Legal Research Civil Unit - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
108	Civil Support Unit (HOJ) - VACANT	Office Tech	UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109	Court Reporters Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110	Budget Unit - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111	Probate Unit - VACANT	Office Tech	UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112	Civil Records Unit - VACANT	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113	User Technical Support Unit Tier 1 - VACANT	Unrepresented	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114	Criminal Main Jail Section - VACANT	Office Tech	UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115	Judicial Services Unit - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116	Facilitators Office Unit - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117	Family Law & Probate Ctrm Support Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118	Business Service Center Unit - VACANT	Office Tech/Unrepresented/Management	UPE-GU/Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119	Downtown Courtroom Support Section - VACANT	Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120	Family Law Commissioners - VACANT	Subord Jud Ofcr	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
121	Civil Case Management Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122	Traffic FC Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123	Criminal Records & Exhibits Unit VACANT	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124	Civil & Trial Support Division - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125	Legal Research Division - VACANT	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126	Legal Research Criminal Unit - VACANT	Unrepresented/Management	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127	LR Family, Juvenile & Probate Section - VACANT	Unrepresented	Unrepresented	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128	General Accounting Section - VACANT	None	None	0.000%	0.000%					0.000%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131	Criminal Law Public Svc/Calendar Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134	Court Reporters Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135	Juvenile Dependency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137	Juvenile Delinquency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138	DCSS Support Operations Unit	Office Tech	UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139	Family Law & Probate Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141	Criminal Records & Exhibits Unit	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145	Accounting Unit CMJC	Supervisor/Office Tech/Unrepresented	UPE-GU/Unrepresented/Teamsters-SupU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146	Family Relations Center Division	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147	Criminal Division	Management/Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152	Legal Research Division	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154	Architecture	Unrepresented	Unrepresented	1.450%	6.200%					0.200%			0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Sacramento
2024-25

Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table														Other Benefits						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Family Law Court Services Section	Management/Professional	Unrepresented/UPE-ProU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Probate Investigators	Professional	UPE-ProU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Self Help Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Product Support	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Downtown Court Attendants	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	CMJC Courtroom Operations	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Family Law Records	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Architecture	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	User Technical Support Unit Tier 3	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	User Technical Support Unit Tier 2	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Development	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Small Claims&Unlawful Detainer Attorneys	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Criminal Courts GDS Clerks	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Facilities Division	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Criminal Court Section	Management/Supervisor	Unrepresented/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Family Law and Probate Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Judicial Services Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Self Help Services	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Jury Services Section	Supervisor	Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Collaborative Courts Unit	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Hall of Justice Unit	Management/Supervisor	Unrepresented/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Civil Courtroom Clerks (HOJ) Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Civil Court Attendants (HOJ) Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	CMJC Court Attendants	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Trial Court Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Office of Planning Data Analytics & Comm	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Judicial Services	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Employee Services	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Criminal Analyst Unit	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Appeal Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Executive Division	Sr Management/Unrepresented/Confidential/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Downtown Courts Division	Confidential	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Finance Division	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Carol Miller Justice Center Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	CMJC Courtroom Support Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Jury Services Unit	Office Tech/supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Carol Miller Justice Center Division	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	CMJC Administrative Unit	Unrepresented/Office Tech	Unrepresented/UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Criminal Law Public Svc/Calendar Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Trial Court Unit - Criminal	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Records Retention Center Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Family Relations Center Division	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
47	Juvenile Delinquency Support Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Operational Accounting Unit	Unrepresented/Office Tech/Supervisor	Unrepresented/UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Civil Support Unit (HOJ)	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Court Reporters Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Criminal Courts Jail Clerks Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Facilities Unit	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	Juvenile Dependency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	Juvenile Dependency Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	Small Claims & Unlawful Detainer	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	Budget Unit	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	CMJC Courtroom Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Probate Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	Technical Operations Center	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	User Technical Support Unit Tier 1	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	Criminal Main Jail Section	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Judicial Services Unit	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	Accounting Unit CMJC	Supervisor/Office Tech/Unrepresented	UPE-GU/Unrepresented/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	Business Systems Support	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	Juvenile Delinquency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	Family Law Court Services Unit	Supervisor/Office Tech	Teamsters-SupU/UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	Juvenile Divison	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	Accounting Unit FRC	Office Tech/Unrepresented	UPE-GU/Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	Information Technology Division	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	Family Law & DCSS Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	Facilitators Office Unit	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	Family Law Legal Process Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	Juvenile Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	Human Resources Unit	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	DCSS Support Operations Unit	Office Tech	UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Family Law & Probate Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	Business Service Center Unit	Office Tech/Unrepresented/Management	UPE-GU/Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Civil Support Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Downtown Courtroom Support Section	Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Civil Case Management Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Traffic FC Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Criminal Records & Exhibits Unit	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Civil & Trial Support Division	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Criminal Division	Management/Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
87	Personnel Administration Division	Unrepresented/Confidential/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	Legal Research Division	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Legal Research Criminal Unit	Unrepresented/Management	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	LR Family, Juvenile & Probate Section	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	General Accounting Section	None	None	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Contract Services Unit	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Information Technology Administration	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ 1,092	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,092	\$ -	\$ -	\$ -	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Family Law Court Services Section - VACANT	Management/Professional	Unrepresented/UPE-ProU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Probate Investigators - VACANT	Professional	UPE-ProU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Self Help Unit - VACANT	Office Tech	UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	Product Support - VACANT	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Development - VACANT	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Criminal Courts GDS Clerks - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Trial Court Section - VACANT	Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Jury Services Unit - VACANT	Office Tech/supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	Criminal Law Public Svc/Calendar Unit - VACANT	Office Tech	UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
104	Trial Court Unit - Criminal - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
105	Interpreters Unit - VACANT	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Family Relations Center Division - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Legal Research Civil Unit - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Civil Support Unit (HOJ) - VACANT	Office Tech	UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109	Court Reporters Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	Budget Unit - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Probate Unit - VACANT	Office Tech	UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	Civil Records Unit - VACANT	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	User Technical Support Unit Tier 1 - VACANT	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114	Criminal Main Jail Section - VACANT	Office Tech	UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115	Judicial Services Unit - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Facilitators Office Unit - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
117	Family Law & Probate Crtrm Support Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118	Business Service Center Unit - VACANT	Office Tech/Unrepresented/Management	UPE-GU/Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Downtown Courtroom Support Section - VACANT	Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
120	Family Law Commissioners VACANT	Subord Jud Ofcr	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	Civil Case Management Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122	Traffic FC Unit - VACANT	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
123	Criminal Records & Exhibits Unit - VACANT	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Civil & Trial Support Division - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	Legal Research Division - VACANT	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	Legal Research Criminal Unit - VACANT	Unrepresented/Management	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	LR Family, Juvenile & Probate Section - VACANT	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	General Accounting Section - VACANT	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 77,640	\$ 7,824	\$ 828	\$ -	\$ -	\$ 86,292	\$ 1,092	\$ -	\$ 409	\$ 366	\$ -	\$ 176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	Criminal Law Public Svc/Calendar Unit	Office Tech	UPE-GU	\$ 32,350	\$ 3,260	\$ 345	\$ -	\$ -	\$ 35,955	\$ 1,092	\$ -	\$ 171	\$ 152	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ 24,263	\$ 2,445	\$ 259	\$ -	\$ -	\$ 26,966	\$ 1,092	\$ -	\$ 128	\$ 114	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
133	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	\$ 32,350	\$ 3,260	\$ 345	\$ -	\$ -	\$ 35,955	\$ 1,092	\$ -	\$ 171	\$ 152	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	Court Reporters Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135	Juvenile Dependency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Civil Records Unit	Supervisor/Unrepresented/Office Tech	Teamsters-SupU/Unrepresented/UPE-GU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
137	Juvenile Delinquency Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138	DCSS Support Operations Unit	Office Tech	UPE-GU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139	Family Law & Probate Ctrm Support Unit	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Criminal Records & Exhibits Unit	Office Tech/Unrepresented/Supervisor	UPE-GU/Unrepresented/Teamsters-SupU	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ 38,820	\$ 3,912	\$ 414	\$ -	\$ -	\$ 43,146	\$ 1,092	\$ -	\$ 205	\$ 183	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Trial Court Unit - Civil	Office Tech/Supervisor	UPE-GU/Teamsters-SupU	\$ 32,350	\$ 3,260	\$ 345	\$ -	\$ -	\$ 35,955	\$ 1,092	\$ -	\$ 171	\$ 152	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ 32,350	\$ 3,260	\$ 345	\$ -	\$ -	\$ 35,955	\$ 1,092	\$ -	\$ 171	\$ 152	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	Accounting Unit CMJC	Supervisor/Office Tech/Unrepresented	UPE-GU/Unrepresented/Teamsters-SupU	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Family Relations Center Division	Unrepresented/Management	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	Criminal Division	Management/Unrepresented	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	Family Law Commissioners	Subord Jud Ofcr	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150	Interpreters Unit	Interpreters/Office Tech/Unrepresented	CWA-R3/UPE-GU/Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	Master Calendar Section	Subord Jud Ofcr/Unrepresented/Management	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Legal Research Division	Management/Unrepresented/Office Tech	Unrepresented/UPE-GU	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	Legal Research Civil Unit	Unrepresented/Management	Unrepresented	\$ 42,196	\$ 4,252	\$ 450	\$ -	\$ -	\$ 46,898	\$ 1,092	\$ -	\$ 223	\$ 199	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	Architecture	Unrepresented	Unrepresented	\$ 19,410	\$ 1,956	\$ 207	\$ -	\$ -	\$ 21,573	\$ -	\$ -	\$ 102	\$ 91	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Sacramento
2024-25**

Retirement Benefits

A Retirement Row #	B Retirement Plan Code Number	C Retirement Plan Name	D Employer's Retirement Contribution Percentage	E Employee Retirement Contribution Percentage Paid by Court	F Total Court Contribution Rate (D + E)
1	3001	21-22 Sac CERS - Tier 1a	40.100%	0.000%	40.100%
2	3002	21-22 Sac CERS - Tier 2	33.910%	0.000%	33.910%
3	3003	21-22 Sac CERS - Tier 3	37.850%	0.000%	37.850%
4	3005	21-22 Sac CERS - Tier 5	31.780%	0.000%	31.780%
5	3200	457 Part-Time/Seasonal/Temp	3.750%	0.000%	3.750%
6	3409	Retired Annuitants	0.000%	0.000%	0.000%
7	0000a	Not Applicable - Intern/Temp	0.000%	0.000%	0.000%
8	0000b	Not Applicable - Vacant Position	0.000%	0.000%	0.000%

Superior Court - Sacramento
 2024-25

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Commissioner	24	Yes	7/1/2024	NSI			3.16%
2	Court Commissioner	27	Yes	7/1/2024	NSI			3.16%

**Superior Court - Sacramento
2024-25**

Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2	2	Hall of Justice
3	3	Main Jail
4	4	MIS/IT Division
5	5	Carol Miller Justice Center
6	6	Family Relations Courthouse
7	7	Juvenile Courthouse
8	8	Records Retention Center