

Judicial Council of California

Schedule 7A

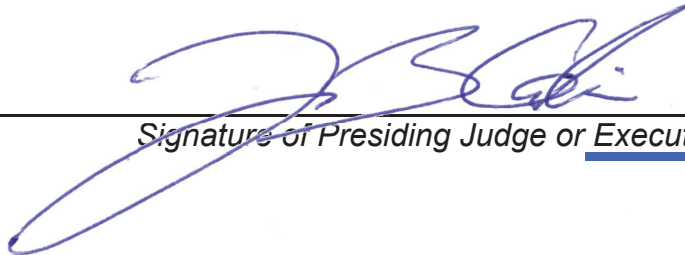
Certification

2024-25

Court: **Superior Court - Riverside**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - Riverside
County Number
(for JCC staff use): 33

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jonathan Clark
Contact's Phone: 951-777-3249
E-mail Address: jonathan.clark@riverside.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jonathan Clark
Preparer's Phone: 951-777-3249
E-mail Address: jonathan.clark@riverside.courts.ca.gov

Superior Court - Riverside
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, RealTime
2	Removed FTE 86000356 and 86008405 as positions are on the QCAP
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
1	Correction made to 86001427, the change in Q3 should not have been made
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Schedule 7A

7A Summary

Superior Court - Riverside

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 97,274,232.59
OASDI & Medicare	\$ 7,362,541.70
Retirement	\$ 30,636,941.95
Deferred Compensation	\$ 220,140.00
Workers' Compensation	\$ 1,562,375.36
Health Insurance	\$ 22,213,808.88
Other Insurance	\$ 218,673.95
Other Benefits (Salary Driven and Non Salary Driven)	\$ 7,209.00
Total Salary and Benefit Budget	\$ 159,495,923.43

Superior Court - Riverside 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Accounting Clerk	Fiscal Services Technician I	3003b	Other	8	7	1	1	1.00	89,319.36	\$ 5,712	\$ 7,443	110001	335610		9200	89,319
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	10	8	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Human Resource Analyst	Human Resources Analyst I	5004a	Other	14	7	1	1	1.00	107,416.61	\$ 6,678	\$ 8,951	110001	335220		9300	107,417
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335971		1231	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335971		1232	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335971		1220	27,761
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	46,229.66	\$ 3,375	\$ 4,397	110001	335951		1211	23,115
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	46,229.66	\$ 3,375	\$ 4,397	110001	335951		1212	23,115
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335933		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	9	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	190100	335330	G-331059-1-24	1100	84,609
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	9	1	1	0.90	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	67,900
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	11	1	1	0.70	83,824.42	\$ 5,286	\$ 6,985	110001	335640		9400	58,677
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	11	1	1	0.30	83,824.42	\$ 5,286	\$ 6,985	120020	335640	M-3309-124-01	9400	25,147
Maintenance Worker	Facilities Maintenance I	6002a	Other	10	11	1	1	0.50	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	37,722
Support Services Assistant	Facilities Assistant	6001a	Other	10	7	-	1	1.00	54,408.43	\$ 3,939	\$ 5,129	110001	335640		9400	54,408
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	4	1	1	0.90	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	67,900
Paralegal	Paralegal	2011a	Other	8	3	1	1	0.25	96,708.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	24,177
Paralegal	Paralegal	2011a	Other	8	3	1	1	0.75	96,708.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1231	72,532
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Attorney	Probate Attorney	2010a	Other	16	7	1	1	1.00	168,784.42	\$ 10,481	\$ 14,065	110001	335350		1232	168,784
Attorney	Probate Attorney	2010a	Other	16	7	1	1	1.00	168,784.42	\$ 10,481	\$ 14,065	110001	335350		1232	168,784
Legal Process Clerk	Court Services Assistant	2002a	Other	12	6	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	12	6	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1211	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	9	4	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335961		1330	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1211	27,761
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1212	27,761
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1220	-
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	5	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335943		1211	50,656
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	5	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335943		1220	50,656
Exhibit Custodian	Exhibits Custodian	2009a	Other	12	11	1	1	0.50	60,126.14	\$ 4,630	\$ 6,029	110001	335951		1212	30,063
Exhibit Custodian	Exhibits Custodian	2009a	Other	12	11	1	1	0.50	60,126.14	\$ 4,630	\$ 6,029	110001	335951		1220	30,063
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	11	3	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Court Records Clerk	Records Clerk	2027a	Other	11	3	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Paralegal	Probate Examiner	2011a	Other	7	7	1	1	1.00	94,368.77	\$ 6,017	\$ 7,864	110001	335350		1232	94,369
Paralegal	Paralegal	2011a	Other	8	15	-	1	1.00	83,283.41	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1231	83,283
Paralegal	Paralegal	2011a	Other	6	4	1	1	0.25	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	23,592
Paralegal	Paralegal	2011a	Other	6	4	1	1	0.75	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1231	70,777
Paralegal	Probate Examiner	2011a	Other	6	7	1	1	1.00	94,368.77	\$ 6,017	\$ 7,864	110001	335350		1232	94,369
Paralegal	Criminal Paralegal	2011a	Other	6	9	1	1	1.00	104,785.82	\$ 6,609	\$ 8,732	110001	335310		1212	104,786

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Records Clerk	Records Clerk	2027a	Other	12	13	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	13	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	13	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	13	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	13,191
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335941		1211	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.75	55,522.27	\$ 4,385	\$ 5,712	110001	335941		1212	41,642
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335927		1232	55,522
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335941		1212	70,889
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	9	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335941		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335942		1211	58,493
Court Records Clerk	Records Clerk	2027a	Other	10	8	-	1	0.25	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1234	11,658
Court Records Clerk	Records Clerk	2027a	Other	10	8	-	1	0.75	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	34,975
Legal Process Clerk	Court Services Assistant	2002a	Other	10	10	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335934		1233	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	10	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335934		1234	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	10	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335934		1234	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	0.25	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1211	15,146
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	0.75	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1212	45,437
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	62,317.63	\$ 4,385	\$ 5,712	110001	335933		1231	62,318
Legal Process Clerk	Court Services Assistant	2002a	Other	10	10	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335934		1234	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335941		1212	60,833
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	18	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335934		1100	78,160
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1330	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	11	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1212	49,486
Attorney	Judicial Staff Attorney	2010a	Other	6	7	-	1	1.00	145,446.29	\$ 10,518	\$ 13,723	110001	335310		1100	145,446
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	4	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1211	49,486
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	4	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1220	49,486
Legal Process Clerk	Court Services Assistant	2002a	Other	11	5	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335943		1220	54,956
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1100	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	11	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1212	49,486
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	17	1	1	0.50	78,484.22	\$ 4,869	\$ 6,345	110001	335944		1211	39,242
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	17	1	1	0.50	78,484.22	\$ 4,869	\$ 6,345	110001	335944		1212	39,242
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1234	13,191
Court Records Clerk	Records Clerk	2027a	Other	11	8	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	39,573
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	11	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335931		1211	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	11	1	1	0.75	78,484.22	\$ 4,869	\$ 6,345	110001	335931		1212	58,863
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	13	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1212	98,973
SB 371 Interpreter	Interpreter - B	2019d	Other	18	9	1	1	0.90	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	91,004
SB 371 Interpreter	Interpreter - B	2019d	Other	18	9	1	1	0.10	101,115.46	\$ 7,482	\$ 8,426	190100	335330	G-331059-1-24	1320	10,112
SB 371 Interpreter	Interpreter - B	2019d	Other	20	11	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	17	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Supervising Court Reporter	Supervising Court Reporter	2006c	Supervisor	3	9	1	1	1.00	161,659.56	\$ 9,385	\$ 12,247	110001	335924		1100	161,660

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Court Reporter	Supervising Court Reporter	2006c	Supervisor	4	11	1	1	1.00	161,659.56	\$ 9,385	\$ 12,247	110001	335924		1100	161,660
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	18	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	11	10	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	6	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335922		1220	76,144
Legal Process Clerk	Court Services Assistant	2002a	Other	11	12	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335938		1232	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335927		1232	70,889
SB 371 Interpreter	Interpreter - B	2019d	Other	19	9	1	1	1.00	98,166.43	\$ 7,482	\$ 8,426	110001	335936		1320	98,166
SB 371 Interpreter	Interpreter - B	2019d	Other	19	10	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
SB 371 Interpreter	Interpreter - B	2019d	Other	19	9	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
SB 371 Interpreter	Interpreter - B	2019d	Other	18	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Senior Human Resource Analyst	Training and Development Analyst	5004b	Other	13	7	1	1	1.00	113,352.58	\$ 7,239	\$ 9,702	110001	335220		9300	113,353
Human Resource Technician	Human Resources Assistant	5005a	Other	14	7	1	1	1.00	75,868.42	\$ 5,345	\$ 7,065	110001	335220		9300	75,868
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	7	1	1	1.00	70,309.82	\$ 4,869	\$ 6,345	110001	335927		1232	70,310
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Senior Legal/Judicial Secretary	Executive Secretary	5007b	Other	16	7	1	1	1.00	107,416.61	\$ 6,678	\$ 8,951	110001	335110		9100	107,417
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	6	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335922		1220	136,969
Information Systems Technician	Case Management Technician OPS	4004a	Other	12	15	1	1	1.00	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1231	94,942
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335927		1232	55,522
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	11	9	-	1	0.25	67,286.54	\$ 4,869	\$ 6,345	110001	335971		1211	16,822
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	11	9	-	1	0.25	67,286.54	\$ 4,869	\$ 6,345	110001	335971		1212	16,822
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	11	9	-	1	0.50	67,286.54	\$ 4,869	\$ 6,345	110001	335971		1220	33,643
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1233	-
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1234	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335961		1330	68,549
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	0.60	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	83,324
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	0.40	138,873.57	\$ 11,022	\$ 11,022	190100	335330	G-331059-1-24	1100	55,549
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	17	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	11	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	8	17	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	0.50	87,291.96	\$ 11,022	\$ 11,022	110001	335924		1100	43,646
Calendar Administrator	Master Calendar Coordinator	2004c	Other	12	9	1	1	1.00	95,875.10	\$ 6,128	\$ 7,990	110001	335941		1100	95,875
Calendar Administrator	Master Calendar Coordinator	2004c	Other	10	4	1	1	1.00	95,875.10	\$ 6,128	\$ 7,990	110001	335921		1212	95,875
Calendar Administrator	Master Calendar Coordinator	2004c	Other	12	11	1	1	1.00	95,875.10	\$ 6,128	\$ 7,990	110001	335931		1100	95,875
Calendar Administrator	Master Calendar Coordinator	2004c	Other	9	7	1	1	1.00	95,875.10	\$ 6,128	\$ 7,990	110001	335925		1220	95,875
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	6	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	7	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335925		1220	78,484
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335961		1330	54,956
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	0.50	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	42,305
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	11	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	11	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335931		1220	-
Information Systems Analyst	Database Analyst	4001a	Other	7	11	1	1	1.00	126,277.63	\$ 8,062	\$ 10,523	110001	335410		9500	126,278
Information Systems Technician	Systems Administrator	4004a	Other	6	17	1	1	1.00	104,488.80	\$ 6,849	\$ 8,944	110001	335410		9500	104,489
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335921		1100	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335922		1220	60,833
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	14	4	1	1	1.00	107,543.64	\$ 7,239	\$ 9,702	110001	335931		1231	107,544
Managing Attorney	Managing Attorney	1005	Manager	16	15	1	1	0.20	198,831.31	\$ 12,192	\$ 16,569	110001	335320	M-3302-124	1220	39,766
Managing Attorney	Managing Attorney	1005	Manager	16	15	1	1	0.50	198,831.31	\$ 12,192	\$ 16,569	110001	335320	M-3302-124	1231	99,416
Managing Attorney	Managing Attorney	1005	Manager	16	15	1	1	0.10	198,831.31	\$ 12,192	\$ 16,569	190100	335330	G-331058-1-24	1231	19,883
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	4	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335921		1100	89,107

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Senior Court Reporter	Senior Court Reporter	2006b	Other	8	10	1	1	1.00	153,584.75	\$ 8,923	\$ 11,635	110001	335924		1100	153,585
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335922		1220	-
Information Systems Technician	Systems Administrator	4004a	Other	5	15	1	1	1.00	107,331.74	\$ 6,849	\$ 8,944	110001	335410		9500	107,332
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	7	1	1	0.25	148,391.60	\$ 10,269	\$ 13,753	110001	335951		1212	37,098
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	7	1	1	0.25	148,391.60	\$ 10,269	\$ 13,753	110001	335951		1220	37,098
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	7	1	1	0.25	148,391.60	\$ 10,269	\$ 13,753	110001	335951		1231	37,098
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	7	1	1	0.25	148,391.60	\$ 10,269	\$ 13,753	110001	335951		1232	37,098
Court Division Director/Branch Administrator	Procurement & Contracts Officer	1003	Manager	16	7	1	1	1.00	185,620.11	\$ 11,477	\$ 15,468	110001	335620		9400	185,620
Information Systems Technician	Systems Administrator	4004a	Other	5	15	-	1	-	72,495.07	\$ 5,727	\$ 7,479	110001	335410		9500	-
Information Systems Technician	Systems Administrator	4004a	Other	8	15	1	1	1.00	107,331.74	\$ 6,849	\$ 8,944	110001	335410		9500	107,332
Senior Information Systems Analyst	Systems Engineer I	4001b	Other	8	15	1	1	1.00	126,249.26	\$ 8,060	\$ 10,521	110001	335410		9500	126,249
Court Division Director/Branch Administrator	Deputy Executive Officer of Facilities	1003	Manager	15	7	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335640		9400	198,831
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
SB 371 Interpreter	Interpreter - B	2019d	Other	18	3	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	11	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	20	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	9	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1211	32,482
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	9	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1212	32,482
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1220	32,482
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1232	32,482
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	9	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1211	38,072
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	9	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1212	38,072
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	9	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1212	49,486
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	9	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1220	49,486
Court Records Supervisor	Records Supervisor	2027c	Supervisor	1	7	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1232	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	1	7	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1220	74,229
Court Division Director/Branch Administrator	Director	1003	Manager	16	9	1	1	0.25	156,488.42	\$ 10,269	\$ 13,753	110001	335941		1211	39,122
Court Division Director/Branch Administrator	Director	1003	Manager	16	9	1	1	0.75	156,488.42	\$ 10,269	\$ 13,753	110001	335941		1212	117,366
Court Division Director/Branch Administrator	Director	1003	Manager	14	7	-	1	-	144,131.03	\$ 10,269	\$ 13,753	110001	335925		1220	-
Court Division Director/Branch Administrator	Director	1003	Manager	16	8	1	1	1.00	165,030.78	\$ 10,269	\$ 13,753	110001	335933		1231	165,031
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	48,711.94	\$ 3,375	\$ 4,397	110001	335951		1211	24,356
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	48,711.94	\$ 3,375	\$ 4,397	110001	335951		1212	24,356
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1211	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1220	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	11	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1212	49,486
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1212	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1220	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1231	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1232	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	8	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1233	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	8	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1234	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	3	8	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1231	49,486
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	7	15	1	1	1.00	126,249.26	\$ 7,962	\$ 10,521	110001	335410		9500	126,249
Senior Information Systems Analyst	Systems Engineer I	4001b	Other	6	11	1	1	1.00	126,249.26	\$ 8,060	\$ 10,521	110001	335410		9500	126,249
Attorney	Judicial Staff Attorney	2010a	Other	5	7	1	1	1.00	156,128.54	\$ 10,518	\$ 13,723	110001	335310		1100	156,129
Senior Information Systems Technician	Systems Engineer II	4004b	Other	7	15	1	1	1.00	140,275.95	\$ 8,963	\$ 11,690	110001	335410		9500	140,276
Court Division Director/Branch Administrator	Asst Deputy Executive Officer Facilities	1003	Manager	16	7	1	1	1.00	156,488.42	\$ 10,269	\$ 13,753	110001	335640		9400	156,488
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	9	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335941		1212	136,969
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	11	1	1	0.25	115,866.68	\$ 8,399	\$ 11,414	110001	335931		1100	28,967

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	11	1	1	0.25	115,866.68	\$ 8,399	\$ 11,414	110001	335931		1212	28,967
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	11	1	1	0.25	115,866.68	\$ 8,399	\$ 11,414	110001	335931		1220	28,967
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	11	1	1	0.25	115,866.68	\$ 8,399	\$ 11,414	110001	335931		1233	28,967
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	4	1	1	0.25	136,969.17	\$ 8,399	\$ 11,414	110001	335921		1212	34,242
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	4	1	1	0.25	136,969.17	\$ 8,399	\$ 11,414	110001	335921		1231	34,242
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	4	1	1	0.25	136,969.17	\$ 8,399	\$ 11,414	110001	335921		1232	34,242
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	4	1	1	0.25	136,969.17	\$ 8,399	\$ 11,414	110001	335921		1233	34,242
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	15	7	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335925		1220	136,969
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	16	10	1	1	0.50	116,423.33	\$ 7,239	\$ 9,702	110001	335934		1233	58,212
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	16	10	1	1	0.50	116,423.33	\$ 7,239	\$ 9,702	110001	335934		1234	58,212
Court Records Clerk	Records Clerk	2027a	Other	11	17	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	17	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	11	17	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Court Records Clerk	Records Clerk	2027a	Other	11	17	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Attorney	Judicial Staff Attorney	2010a	Other	8	8	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Purchasing Technician	Buyer	6007	Other	8	7	1	1	1.00	107,416.61	\$ 6,865	\$ 8,951	110001	335620		9400	107,417
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335933		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335942		1211	-
Exhibit Custodian	Exhibits Custodian	2009a	Other	11	7	1	1	0.25	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1211	18,087
Exhibit Custodian	Exhibits Custodian	2009a	Other	11	7	1	1	0.25	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1220	18,087
Exhibit Custodian	Exhibits Custodian	2009a	Other	11	7	1	1	0.50	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1212	36,173
Family Law Facilitator	Family Law Facilitator	2013	Other	16	15	1	1	0.50	168,784.42	\$ 10,481	\$ 14,065	110001	335320	M-3302-124	1231	84,392
Family Law Facilitator	Family Law Facilitator	2013	Other	16	15	1	1	0.50	168,784.42	\$ 10,481	\$ 14,065	190100	335330	G-331058-1-24	1231	84,392
Administrative Support Staff (temporary, part-time, intern or student worker)	Intern	5999	Other	24	9	-	3	-				110001	335941		1100	-
Administrative Support Staff (temporary, part-time, intern or student worker)	Intern	5999	Other	24	9	-	3	-				110001	335941		1100	-
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	6	15	1	1	1.00	126,249.26	\$ 7,962	\$ 10,521	110001	335410		9500	126,249
Information Systems Technician	Systems Administrator	4004a	Other	7	11	1	1	1.00	101,730.72	\$ 6,849	\$ 8,944	110001	335410		9500	101,731
Senior Secretary	Administrative Assistant	5006b	Other	14	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335610		9100	84,779
Paralegal	Paralegal	2011a	Other	8	2	1	1	1.00	91,801.63	\$ 6,017	\$ 7,864	190100	335330	G-331058-1-24	1231	91,802
Paralegal	Paralegal	2011a	Other	5	5	1	1	0.25	96,708.77	\$ 6,017	\$ 7,864	120003	335320		1231	24,177
Paralegal	Paralegal	2011a	Other	5	5	1	1	0.75	96,708.77	\$ 6,017	\$ 7,864	120003	335320		1220	72,532
Information Systems Technician	Case Management Technician OPS -RA	4004a	Other	21	4	1	3	0.46	83,145.50	\$ 6,070	\$ 7,912	110001	335925		1220	38,247
Senior Secretary	Administrative Assistant	5006b	Other	16	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335620		9400	84,779
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	67,324.61	\$ 4,385	\$ 5,712	110001	335921		1220	67,325
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	11	4	1	1	0.50	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1233	20,251
Court Records Clerk	Records Clerk	2027a	Other	11	4	1	1	0.50	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1234	20,251
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	17	1	1	1.00	64,730.02	\$ 4,728	\$ 6,161	120007	335650		2110	64,730
Court Records Clerk	Records Clerk	2027a	Other	11	9	1	1	0.50	45,020.35	\$ 3,375	\$ 4,397	110001	335951		1211	22,510
Court Records Clerk	Records Clerk	2027a	Other	11	9	1	1	0.50	45,020.35	\$ 3,375	\$ 4,397	110001	335951		1212	22,510
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	9	1	1	1.00	116,423.33	\$ 7,239	\$ 9,702	110001	335941		1212	116,423
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	1	9	1	1	0.80	98,972.64	\$ 6,329	\$ 8,248	110001	335640		9400	79,178
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	3	4	1	1	0.80	91,419.74	\$ 6,329	\$ 8,248	110001	335640		9400	73,136
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	5	1	1	1.00	73,937.76	\$ 4,728	\$ 6,161	120007	335650		2110	73,938
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	36,968.88	\$ 4,728	\$ 6,161	120007	335650		2110	36,969
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	5	-	1	-	65,334.67	\$ 4,728	\$ 6,161	120007	335650		2110	-
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	9	1	1	1.00	73,937.76	\$ 4,728	\$ 6,161	120007	335650		2110	73,938
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	5	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Supervising Revenue Collection Specialist	Enhanced Collections Supervisor	3004c	Supervisor	4	11	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	120007	335650		2110	98,973

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	26,382
Exhibit Custodian	Exhibits Custodian	2009a	Other	10	4	1	1	0.25	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1211	18,087
Exhibit Custodian	Exhibits Custodian	2009a	Other	10	4	1	1	0.25	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1220	18,087
Exhibit Custodian	Exhibits Custodian	2009a	Other	10	4	1	1	0.50	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1212	36,173
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Hearing Officer	Hearing Officer	2016	Other	33	17	1	2	1.00	190,783.06	\$ 15,899	\$ 15,899	110001	337100	O-339700-2	1100	190,783
Custodian	Custodian	6003a	Other	10	9	1	1	1.00	46,866.14	\$ 2,954	\$ 3,906	110001	335640		9400	46,866
Custodian	Custodian	6003a	Other	12	10	1	1	1.00	46,866.14	\$ 2,954	\$ 3,906	110001	335640		9400	46,866
Custodian	Custodian	6003a	Other	12	4	1	1	1.00	46,866.14	\$ 2,954	\$ 3,906	110001	335640		9400	46,866
Custodian	Custodian	6003a	Other	11	9	1	1	1.00	46,866.14	\$ 2,954	\$ 3,906	110001	335640		9400	46,866
Financial Analyst	Fiscal Analyst	3005a	Other	15	7	1	1	1.00	103,663.50	\$ 7,655	\$ 10,403	110001	335610		9200	103,663
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	5	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	11	5	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	5	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1233	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	39,573
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1233	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	39,573
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	26,382
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Court Records Clerk	Records Clerk	2027a	Other	11	3	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1231	10,672
Court Records Clerk	Records Clerk	2027a	Other	11	3	1	1	0.75	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1220	32,015
Court Records Clerk	Records Clerk	2027a	Other	11	3	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Court Records Clerk	Records Clerk	2027a	Other	11	3	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1211	10,125
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1212	10,125
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.50	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1220	20,251
Supervising Maintenance Worker	Facilities Engineer	6002c	Manager	15	7	1	1	0.30	136,969.17	\$ 8,399	\$ 11,414	110001	335640		9400	41,091
Senior Secretary	Administrative Assistant	5006b	Other	16	7	1	1	0.05	84,779.14	\$ 5,345	\$ 7,065	110001	335610		9200	4,239
Senior Secretary	Administrative Assistant	5006b	Other	16	7	1	1	0.95	84,779.14	\$ 5,345	\$ 7,065	120020	335640	M-3309-124-01	9400	80,540
Paralegal	Paralegal	2011a	Other	8	15	1	1	0.25	96,708.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	24,177
Paralegal	Paralegal	2011a	Other	8	15	1	1	0.75	96,708.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1231	72,532
Court Administrative/ Operations Manager	Facilities Manager	1004	Manager	16	17	1	1	1.00	119,143.75	\$ 8,399	\$ 11,414	110001	335640		9400	119,144
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	5	7	1	1	0.80	87,664.51	\$ 6,908	\$ 9,135	120020	335640	M-3309-124-01	9400	70,132
Senior Maintenance Worker	Facilities Technician	6002b	Other	8	7	1	1	0.70	93,138.24	\$ 5,877	\$ 7,762	120020	335640	M-3309-124-01	9400	65,197
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	15	1	1	1.00	107,543.64	\$ 7,239	\$ 9,702	110001	335410		9500	107,544
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	8	11	1	1	0.80	109,623.07	\$ 6,908	\$ 9,135	120020	335640	M-3309-124-01	9400	87,698

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Administrative Analyst	Principal Mgmt Analyst	5001b	Other	16	7	1	1	0.90	98,306.19	\$ 7,655	\$ 10,403	110001	335610		9100	88,476
Senior Administrative Analyst	Principal Mgmt Analyst	5001b	Other	16	7	1	1	0.10	98,306.19	\$ 7,655	\$ 10,403	120008	335911	M-3368-124	1212	9,831
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	1	1	1	1.00	70,782.82	\$ 5,408	\$ 7,051	110001	335923		1100	70,783
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1211	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1212	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1220	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1231	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1211	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1212	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1220	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1231	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1211	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1212	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1220	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	10	13	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1233	34,274
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	10	13	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1234	34,274
Court Reporter	Court Reporter	2006a	Other	8	4	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	0.75	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	109,115
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	0.25	145,486.60	\$ 11,022	\$ 11,022	110001	335911	M-3363-121	1212	36,372
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Information Systems Technician	Case Management Technician OPS	4004a	Other	11	15	1	1	1.00	94,941.60	\$ 6,070	\$ 7,912	110001	335925		1232	94,942
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	13	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1211	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	13	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1212	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	13	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1220	38,072
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1211	25,014
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1212	25,014
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1232	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	7	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1211	10,672
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1212	10,672
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.50	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1220	21,343
Interpreter	ASL Interpreter	2019a	Other	12	9	1	1	1.00	119,170.27	\$ 7,518	\$ 9,931	110001	335936		1320	119,170
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	9	1	1	1.00	91,419.74	\$ 6,329	\$ 8,248	110001	335936	O-339407	1320	91,420
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	10	14	1	1	1.00	65,415.17	\$ 4,259	\$ 5,548	120007	335650		2110	65,415
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335942		1232	54,956
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335927		1232	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335942		1211	68,549
Managing Attorney	Managing Attorney	1005	Manager	15	7	-	1	-	172,570.02	\$ 12,192	\$ 16,569	110001	335310		1100	-
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Accounting	1003	Manager	16	7	-	1	-	144,131.03	\$ 10,269	\$ 13,753	110001	335610		9200	-
Court Administrative/ Operations Manager	Managing Probate Investigator	1004	Manager	14	7	1	1	1.00	116,423.33	\$ 7,239	\$ 9,702	110001	335350		1232	116,423
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	7	15	1	1	0.80	126,249.26	\$ 7,962	\$ 10,521	110001	335410		9500	100,999
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	14	1	1	1.00	84,467.14	\$ 5,253	\$ 6,844	120007	335650		2110	84,467
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	14	1	1	1.00	56,228.64	\$ 4,259	\$ 5,548	120007	335650		2110	56,229

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	7	18	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Supervising Revenue Collection Specialist	Enhanced Collections Supervisor	3004c	Supervisor	4	5	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	120007	335650		2110	98,973
Human Resource Analyst	Human Resources Analyst I	5004a	Other	15	7	1	1	1.00	91,610.69	\$ 6,678	\$ 8,951	110001	335220		9300	91,611
Court Reporter	Court Reporter	2006a	Other	8	8	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	-	1	-	60,582.29	\$ 4,385	\$ 5,712	190100	335330	G-331059-1-24	1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335933		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	190100	335330	G-331059-1-24	1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	61,674.91	\$ 4,385	\$ 5,712	110001	335925		1220	61,675
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1231	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1220	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	190100	335330	G-331059-1-24	1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335927		1232	68,549
Court Records Clerk	Records Clerk	2027a	Other	10	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	10	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	6	1	1	0.25	78,159.74	\$ 5,408	\$ 7,051	110001	335922		1100	19,540
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	6	1	1	0.75	78,159.74	\$ 5,408	\$ 7,051	110001	335922		1100	58,620
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	-	1	1.00	74,754.58	\$ 5,408	\$ 7,051	110001	335931		1100	74,755
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	7	1	1	0.25	125,977.16	\$ 8,399	\$ 11,414	110001	335951		1211	31,494
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	7	1	1	0.25	125,977.16	\$ 8,399	\$ 11,414	110001	335951		1212	31,494
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	7	1	1	0.25	125,977.16	\$ 8,399	\$ 11,414	110001	335951		1220	31,494
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	14	7	1	1	0.25	125,977.16	\$ 8,399	\$ 11,414	110001	335951		1231	31,494
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	13	9	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335971		1211	-
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	13	9	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335971		1212	-
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	13	9	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335971		1220	-
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	13	9	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335971		1232	-
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	9	1	1	1.00	122,512.85	\$ 8,399	\$ 11,414	110001	335961		1330	122,513
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	16	12	1	1	1.00	116,423.33	\$ 7,239	\$ 9,702	110001	335938		1232	116,423
Paralegal	Paralegal	2011a	Other	5	11	1	1	0.25	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	23,592
Paralegal	Paralegal	2011a	Other	5	11	1	1	0.45	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1231	42,466
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	14	8	1	1	1.00	116,423.33	\$ 7,239	\$ 9,702	110001	335933		1231	116,423
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	1	1	0.48	98,166.43	\$ 7,482	\$ 8,426	110001	335936		1320	47,120
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335942		1232	54,956
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335942		1211	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335942		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335942		1211	60,833
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335942		1211	58,493
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	6	11	1	1	0.70	109,623.07	\$ 6,908	\$ 9,135	120020	335640	M-3309-124-01	9400	76,736
Senior Attorney	Senior Judicial Staff Attorney	2010b	Other	6	7	1	1	1.00	172,677.02	\$ 10,886	\$ 14,390	110001	335310		1100	172,677
Senior Attorney	Senior Judicial Staff Attorney	2010b	Other	6	7	1	1	1.00	172,677.02	\$ 10,886	\$ 14,390	110001	335310		1100	172,677
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	4	11	1	1	0.80	91,419.74	\$ 6,329	\$ 8,248	110001	335640		9400	73,136
Senior Information Systems Technician	Systems Engineer II	4004b	Other	8	15	1	1	1.00	140,275.95	\$ 8,963	\$ 11,690	110001	335410		9500	140,276
SB 371 Interpreter	Interpreter - B	2019d	Other	20	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Information Systems Analyst	Business Systems Analyst	4001a	Other	8	15	1	1	1.00	124,841.57	\$ 7,978	\$ 10,403	110001	335410		9500	124,842

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	60,582
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335925		1220	58,493
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	152,012.64	\$ 10,518	\$ 13,723	110001	335310		1100	152,013
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	107,125.82	\$ 6,692	\$ 8,732	110001	335350		1232	107,126
SB 371 Interpreter	Interpreter - B	2019d	Other	19	9	-	1	1.00	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	95,451
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	17	1	1	1.00	80,217.70	\$ 5,408	\$ 7,051	110001	335944		1100	80,218
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	17	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335944		1100	78,160
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	7	15	1	1	1.00	126,249.26	\$ 7,962	\$ 10,521	110001	335410		9500	126,249
Court Records Clerk	Records Clerk	2027a	Other	12	7	-	1	0.25	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	11,658
Court Records Clerk	Records Clerk	2027a	Other	12	7	-	1	0.75	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	34,975
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	8	12	1	1	1.00	126,249.26	\$ 7,962	\$ 10,521	110001	335410		9500	126,249
Interpreter	ASL Interpreter	2019a	Other	12	9	1	1	1.00	119,170.27	\$ 7,518	\$ 9,931	110001	335936		1320	119,170
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	9	1	1	0.90	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	67,900
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	11	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Info Technology	1003	Manager	16	15	1	1	1.00	156,488.42	\$ 10,269	\$ 13,753	110001	335410		9500	156,488
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	11	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	11	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Attorney	Probate Attorney	2010a	Other	16	7	1	1	1.00	168,784.42	\$ 10,481	\$ 14,065	110001	335350		1232	168,784
Information Systems Analyst	Business Systems Analyst	4001a	Other	6	15	1	1	1.00	106,450.48	\$ 7,978	\$ 10,403	110001	335410		9500	106,450
Administrative Analyst	Forms Developer	5001a	Other	7	8	1	1	0.25	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1212	23,735
Administrative Analyst	Forms Developer	5001a	Other	7	8	1	1	0.25	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1220	23,735
Administrative Analyst	Forms Developer	5001a	Other	7	8	1	1	0.25	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1231	23,735
Administrative Analyst	Forms Developer	5001a	Other	7	8	1	1	0.25	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1232	23,735
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	1	1	0.48	98,166.43	\$ 7,482	\$ 8,426	110001	335936		1320	47,120
Court Reporter	Court Reporter Intermittent	2006a	Other	21	9	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	11	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	11	1	3	0.48	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	63,485
Court Reporter	Court Reporter Intermittent	2006a	Other	21	4	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	9	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	4	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	4	1	3	0.48	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	63,485
Court Reporter	Court Reporter Intermittent	2006a	Other	21	11	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Division Director/Branch Administrator	Deputy Executive Officer Human Resources	1003	Manager	16	7	-	1	-	188,046.69	\$ 12,192	\$ 16,569	110001	335220		9300	-
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	4	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Senior Information Systems Analyst	Systems Engineer I	4001b	Other	8	15	1	1	1.00	113,486.51	\$ 8,060	\$ 10,521	110001	335410		9500	113,487
Court Reporter	Court Reporter Intermittent	2006a	Other	21	4	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter Intermittent	2006a	Other	21	8	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Division Director/Branch Administrator	Family Court Services Manager	1003	Manager	16	8	1	1	1.00	155,114.42	\$ 9,650	\$ 12,926	110001	335937		1231	155,114
SB 371 Interpreter	Interpreter - B	2019d	Other	18	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	10	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
SB 371 Interpreter	Interpreter - B	2019d	Other	17	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Senior Human Resource Analyst	Human Resources Supervisor	5004b	Manager	15	7	1	1	1.00	154,950.00	\$ 9,638	\$ 12,912	110001	335220		9300	154,950
Accountant-Auditor	Payroll Analyst	3001a	Other	15	7	1	1	1.00	107,421.65	\$ 6,677	\$ 8,952	110001	335610		9200	107,422
Court Reporter	Court Reporter	2006a	Other	8	4	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	8	11	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	9	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	9	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335941		1100	89,107

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter Intermittent	2006a	Other	21	9	1	3	0.48	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	63,485
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	1	1	0.48	98,166.43	\$ 7,482	\$ 8,426	110001	335936		1320	47,120
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	107,125.82	\$ 6,692	\$ 8,732	110001	335350		1232	107,126
SB 371 Interpreter	Interpreter - B	2019d	Other	20	8	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Senior Attorney	Senior Judicial Staff Attorney	2010b	Other	8	7	1	1	1.00	172,677.02	\$ 10,886	\$ 14,390	110001	335310		1100	172,677
Information Systems Analyst	Enterprise Web & SharePoint Developer	4001a	Other	8	15	1	1	1.00	126,272.06	\$ 8,061	\$ 10,523	110001	335410		9500	126,272
Information Systems Technician	Help Desk Specialist I	4004a	Other	12	15	1	1	1.00	58,237.92	\$ 4,853	\$ 6,365	110001	335410		9500	58,238
Human Resource Analyst	Human Resources Analyst I	5004a	Other	16	7	1	1	1.00	91,610.69	\$ 6,678	\$ 8,951	110001	335220		9300	91,611
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	13	4	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335921		1212	136,969
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	11	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335936	O-339407	1320	98,973
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	4	-	1	-	118,878.55	\$ 8,399	\$ 11,414	110001	335951		1220	-
Information Systems Analyst	Business Systems Analyst	4001a	Other	7	15	1	1	1.00	106,450.48	\$ 7,978	\$ 10,403	110001	335410		9500	106,450
Senior Secretary	Administrative Assistant	5006b	Other	16	7	1	1	1.00	67,827.55	\$ 5,345	\$ 7,065	110001	335610		9100	67,828
Supervising Court Clerk	Court Services Supervisor	2001c	Other	3	7	1	1	1.00	91,419.74	\$ 6,329	\$ 8,248	110001	335925		1100	91,420
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	6	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335922		1220	98,973
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Budget Services	1003	Manager	15	7	1	1	1.00	165,030.78	\$ 10,269	\$ 13,753	110001	335610		9200	165,031
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	2	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335942		1211	98,973
Senior Human Resource Analyst	Human Resources Supervisor	5004b	Manager	15	7	1	1	1.00	154,950.00	\$ 9,638	\$ 12,912	110001	335220		9300	154,950
Senior Information Systems Technician	Systems Engineer II	4004b	Other	8	15	1	1	1.00	140,275.95	\$ 8,963	\$ 11,690	110001	335410		9500	140,276
Court Reporter	Court Reporter	2006a	Other	7	7	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	15	2	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335942		1100	-
Attorney	Self Help Attorney	2010a	Other	14	6	1	1	0.80	164,318.19	\$ 10,481	\$ 13,693	110001	335320	M-3302-124	1232	131,455
Attorney	Self Help Attorney	2010a	Other	16	2	1	1	0.70	168,784.42	\$ 10,481	\$ 13,693	110001	335320	M-3302-124	1220	118,149
Attorney	Self Help Attorney	2010a	Other	16	2	1	1	0.30	168,784.42	\$ 10,481	\$ 13,693	190100	335330	G-331058-1-24	1231	50,635
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	9	1	1	1.00	62,169.12	\$ 4,259	\$ 5,548	120007	335650		2110	62,169
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	11	2	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Senior Court Reporter	Senior Court Reporter	2006b	Other	7	9	1	1	1.00	153,584.75	\$ 8,923	\$ 11,635	110001	335924		1100	153,585
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	2	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Paralegal	Paralegal	2011a	Other	7	15	1	1	1.00	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	94,369
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	10	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335934		1233	78,484
Attorney	Judicial Staff Attorney	2010a	Other	6	9	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Paralegal	Paralegal	2011a	Other	6	6	1	1	0.50	94,368.77	\$ 6,017	\$ 7,864	110001	335320	M-3302-124	1220	47,184
Paralegal	Probate Examiner	2011a	Other	6	7	1	1	1.00	94,368.77	\$ 6,017	\$ 7,864	110001	335350		1232	94,369
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335942		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335942		1211	68,549
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	2	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335942		1100	76,102
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	2	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335942		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	2	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335942		1100	84,609
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	2	-	1	1.00	78,711.36	\$ 5,693	\$ 7,426	110001	335942		1100	78,711
Court Reporter	Court Reporter -RA	2006a	Other	24	9	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	190100	335330	G-331059-1-24	1231	55,522
Court Reporter	Court Reporter	2006a	Other	7	11	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	69,085.54	\$ 4,385	\$ 5,712	110001	335941		1212	69,086
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335941		1212	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335941		1212	64,985
Court Reporter	Court Reporter -RA	2006a	Other	24	4	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	6	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335922		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	1	9	-	1	-	87,462.96	\$ 6,329	\$ 8,248	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335925		1220	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335925		1220	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	60,582
Legal Process Clerk	Court Services Assistant	2002a	Other	10	12	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335938		1232	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	11	12	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335938		1232	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	10	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335934		1233	68,549
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	21	11	1	3	0.46	144,502.18	\$ 10,269	\$ 13,753	110001	335931		1231	66,471
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	9	1	1	1.00	165,030.78	\$ 10,269	\$ 13,753	110001	335941		1212	165,031
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	15	8	1	1	0.90	107,543.64	\$ 7,239	\$ 9,702	110001	335925		1232	96,789
Support Services Assistant	Facilities Assistant	6001a	Other	11	17	1	1	1.00	58,344.00	\$ 3,939	\$ 5,129	110001	335640		9400	58,344
Court Division Director/Branch Administrator	Director	1003	Manager	15	9	1	1	0.50	148,391.60	\$ 10,269	\$ 13,753	110001	335951		1212	74,196
Court Division Director/Branch Administrator	Director	1003	Manager	15	9	1	1	0.50	148,391.60	\$ 10,269	\$ 13,753	110001	335971		1212	74,196
Court Reporter	Court Reporter	2006a	Other	5	8	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	82,424.16	\$ 5,408	\$ 7,051	110001	335925		1100	82,424
Court Reporter	Court Reporter -RA	2006a	Other	24	4	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Information Systems Technician	Case Management Technician OPS -RA	4004a	Other	24	4	1	3	0.12	83,145.50	\$ 6,070	\$ 7,912	110001	335941		1211	9,977
Information Systems Technician	Case Management Technician OPS -RA	4004a	Other	24	4	1	3	0.34	83,145.50	\$ 6,070	\$ 7,912	110001	335941		1212	28,269
Attorney	Judicial Staff Attorney	2010a	Other	6	8	1	1	1.00	156,128.54	\$ 10,518	\$ 13,723	110001	335310		1100	156,129
Courtroom Clerk	Courtroom Assistant -RA	2003a	Other	21	4	1	3	0.46	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	33,201
Senior Accounting Clerk	Fiscal Services Technician II	3003b	Other	6	7	1	1	1.00	89,149.63	\$ 6,015	\$ 7,834	110001	335610		9200	89,150
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	101,694.53	\$ 6,692	\$ 8,732	110001	335350		1232	101,695
Investigator	Probate Investigator -RA	2017a	Other	21	11	-	3	-	92,544.19	\$ 6,692	\$ 8,732	110001	335350		1232	-
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	4	1	1	0.80	70,946.30	\$ 5,286	\$ 6,985	110001	335640		9400	56,757
Support Services Assistant	Facilities Assistant	6001a	Other	12	4	1	1	1.00	49,836.38	\$ 3,939	\$ 5,129	110001	335640		9400	49,836
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	6	9	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	64,899.74	\$ 5,408	\$ 7,051	110001	335931		1100	64,900
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	2	1	1	1.00	98,724.29	\$ 6,329	\$ 8,248	110001	335942		1211	98,724
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	9	-	3	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Court Reporter	Court Reporter -RA	2006a	Other	21	9	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter -RA	2006a	Other	24	9	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Information Systems Technician	Help Desk Specialist I	4004a	Other	10	6	-	1	1.00	67,307.76	\$ 4,853	\$ 6,365	110001	335410		9500	67,308
Assistant Court Executive Officer	Chief Deputy of Finance & HR	1002	Manager	15	7	-	1	-	207,914.15	\$ 14,690	\$ 19,963	110001	335220		9300	-
Assistant Court Executive Officer	Chief Deputy of Finance & HR	1002	Manager	15	7	-	1	-	207,914.15	\$ 14,690	\$ 19,963	110001	335610		9200	-
Assistant Court Executive Officer	Chief Deputy of Administration	1002	Manager	15	7	1	1	0.25	239,554.10	\$ 14,690	\$ 19,963	110001	335610		9200	59,889
Assistant Court Executive Officer	Chief Deputy of Administration	1002	Manager	15	7	1	1	0.25	239,554.10	\$ 14,690	\$ 19,963	110001	335620		9400	59,889
Assistant Court Executive Officer	Chief Deputy of Administration	1002	Manager	15	7	1	1	0.50	239,554.10	\$ 14,690	\$ 19,963	110001	335640		9400	119,777
Information Systems Technician	Help Desk Specialist II	4004a	Other	10	15	1	1	1.00	81,405.79	\$ 5,484	\$ 7,155	110001	335410		9500	81,406
Administrative Analyst	Human Resources Clerk	5001a	Other	14	7	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335220		9300	60,582
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	10	6	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335922		1100	89,107
Supervising Financial Analyst	Senior Fiscal Analyst	3005c	Other	14	7	1	1	0.90	139,798.59	\$ 8,695	\$ 11,650	110001	335610		9200	125,819
Supervising Financial Analyst	Senior Fiscal Analyst	3005c	Other	14	7	1	1	0.10	139,798.59	\$ 8,695	\$ 11,650	120008	335911	M-3368-124	1212	13,980
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	140,322.62	\$ 10,518	\$ 13,723	110001	335310		1100	140,323
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	9	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335941		1100	89,107
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	10	17	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335944		1100	89,107
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	11	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335931		1100	89,107

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	7	-	1	-	78,711.36	\$ 5,693	\$ 7,426	110001	335925		1100	-
Human Resource Technician	Human Resources Assistant -RA	5005a	Other	21	7	-	3	-	74,457.55	\$ 5,345	\$ 7,065	110001	335220		9300	-
Facilities Planner	Facilities Planning & Project Manager	6008	Manager	14	7	1	1	1.00	103,663.50	\$ 7,769	\$ 10,403	110001	335640		9400	103,663
Supervising Administrative Analyst	Administrative Services Manager	5001c	Manager	14	7	-	1	-	125,390.27	\$ 8,934	\$ 11,964	110001	335610		9100	-
Human Resource Analyst	Human Resources Analyst II	5004a	Other	13	7	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	110001	335220		9300	124,842
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	4	-	1	-	78,711.36	\$ 5,693	\$ 7,426	110001	335921		1100	-
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	4	-	1	-	78,711.36	\$ 5,693	\$ 7,426	110001	335921		1100	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	4	1	1	1.00	76,489.92	\$ 4,869	\$ 6,345	110001	335921		1231	76,490
Calendar Administrator	Master Calendar Coordinator -RA	2004c	Other	21	16	1	3	0.46	83,930.50	\$ 6,128	\$ 7,990	110001	335911	M-3363-121	1212	38,608
Courtroom Clerk	Courtroom Assistant -RA	2003a	Other	21	11	-	3	0.46	74,754.58	\$ 5,408	\$ 7,051	110001	335911	M-3363-121	1212	34,387
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	4	1	1	1.00	61,632.48	\$ 4,869	\$ 6,345	110001	335951		1212	61,632
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	17	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1211	76,144
Court Division Director/Branch Administrator	Deputy Executive Officer Operations	1003	Manager	16	7	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335951		1212	198,831
Senior Secretary	Administrative Assistant	5006b	Other	15	7	-	1	-	82,487.81	\$ 5,345	\$ 7,065	110001	335310		1100	-
Senior Secretary	Administrative Assistant	5006b	Other	16	7	-	1	-	75,868.42	\$ 5,345	\$ 7,065	110001	335310		1100	-
Supervising Court Reporter	Supervising Court Reporter	2006c	Supervisor	3	4	1	1	1.00	161,659.56	\$ 9,385	\$ 12,247	110001	335924		1100	161,660
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	1.00	61,674.91	\$ 4,385	\$ 5,712	110001	335943		1220	61,675
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335943		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	63,308.54	\$ 4,385	\$ 5,712	110001	335942		1211	63,309
Supervising Court Reporter	Supervising Court Reporter	2006c	Supervisor	3	8	1	1	1.00	161,659.56	\$ 9,385	\$ 12,247	110001	335924		1100	161,660
Supervising Examiner	Supervising Judicial Staff Attorney	2020c	Manager	14	7	1	1	1.00	175,816.99	\$ 11,477	\$ 15,468	110001	335310		1100	175,817
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335921		1211	57,862
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1100	55,522
Senior Administrative Analyst	Principal Mgmt Analyst	5001b	Other	15	7	-	1	-	108,352.37	\$ 7,655	\$ 10,403	120008	335911	M-3368-124	1212	-
Senior Secretary	Administrative Assistant	5006b	Other	15	7	-	1	-	74,457.55	\$ 5,345	\$ 7,065	110001	335220		9300	-
Mediator/Counselor	Child Custody Recommending Counselor -RA	2018a	Other	21	8	-	3	-	102,865.78	\$ 7,443	\$ 9,701	110001	335937		1231	-
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	8	1	1	1.00	102,706.66	\$ 6,526	\$ 8,559	110001	335931		1231	102,707
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	9	1	1	1.00	96,384.29	\$ 6,329	\$ 8,248	110001	335961		1330	96,384
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	1	11	1	1	1.00	96,384.29	\$ 6,329	\$ 8,248	110001	335931		1212	96,384
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	7	-	1	-	87,462.96	\$ 6,329	\$ 8,248	110001	335925		1220	-
Senior Legal Process Clerk	Court Services Assistant III -RA	2002b	Other	21	2	1	3	0.46	68,485.25	\$ 4,869	\$ 6,345	110001	335941		1212	31,503
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	13	1	1	0.50	99,948.58	\$ 6,526	\$ 8,559	110001	335951		1212	49,974
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	13	1	1	0.50	99,948.58	\$ 6,526	\$ 8,559	110001	335971		1212	49,974
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	7	-	1	-	90,507.46	\$ 6,526	\$ 8,559	110001	335925		1232	-
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	10	1	1	1.00	89,680.03	\$ 6,526	\$ 8,559	110001	335933		1231	89,680
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	9	1	1	1.00	102,706.66	\$ 6,526	\$ 8,559	110001	335941		1212	102,707
Senior Administrative Analyst	Procedures Specialist	5001b	Other	24	7	1	1	1.00	78,308.26	\$ 6,526	\$ 8,559	110001	335410		9500	78,308
Court Program/Project Specialist	Program Coordinator	2029a	Other	14	9	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	120008	335911	M-3368-124	1212	124,842
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	4	1	1	1.00	91,419.74	\$ 6,329	\$ 8,248	110001	335921		1100	91,420
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	8	1	1	0.90	96,384.29	\$ 6,329	\$ 8,248	110001	335933		1231	86,746
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	8	1	1	0.10	96,384.29	\$ 6,329	\$ 8,248	190100	335330	G-331059-1-24	1231	9,638
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	15	1	1	1.00	99,267.81	\$ 7,239	\$ 9,702	110001	335941		1212	99,268
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	15	7	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335410		9500	-
Senior Legal Process Clerk	Court Services Assistant III -RA	2002b	Other	21	8	-	3	0.46	67,286.54	\$ 4,869	\$ 6,345	110001	335933		1231	30,952
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	13	11	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335933		1231	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	13	11	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335933		1232	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	13	11	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335933		1233	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	13	11	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335933		1234	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	15	7	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335951		1212	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335933		1100	78,160
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	0.50	78,159.74	\$ 5,408	\$ 7,051	110001	335933		1100	39,080
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335931		1100	76,102

Schedule 7A: Salary and Position Worksheet

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State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	7	11	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	-	1	1.00	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	74,755
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335921		1100	74,065
Court Division Director/Branch Administrator	Deputy Executive Officer of Info Tech	1003	Manager	16	15	1	1	1.00	177,846.30	\$ 12,192	\$ 16,569	110001	335941		9500	177,846
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	69,085.54	\$ 4,385	\$ 5,712	110001	335961		1330	69,086
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335961		1330	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335961		1330	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335961		1330	-
Court Division Director/Branch Administrator	Deputy Executive Officer Operations -RA	1003	Other	21	4	-	3	-				110001	335911		1212	-
Human Resource Analyst	Human Resources Analyst I -RA	5004a	Other	21	7	-	3	-	93,774.72	\$ 6,678	\$ 8,951	110001	335220		9300	-
Purchasing Technician	Buyer	6007	Other	6	7	1	1	1.00	107,416.61	\$ 6,865	\$ 8,951	110001	335620		9400	107,417
Assistant Court Executive Officer	Chief Deputy of Operations	1002	Manager	14	7	1	1	1.00	239,554.10	\$ 14,690	\$ 19,963	110001	335911		9100	239,554
Assistant Court Executive Officer	Chief Deputy of Information Technology	1002	Manager	15	15	1	1	1.00	239,554.10	\$ 14,690	\$ 19,963	110001	335410		9500	239,554
Court Interpreter Pro-Tempore	Interpreter-Intermittent	2019e	Other	21	17	1	1	0.48	98,166.43	\$ 7,482	\$ 8,426	110001	335936		1320	47,120
SB 371 Interpreter	Interpreter - B	2019d	Other	17	4	-	1	-	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1211	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1220	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	10	10	1	1	0.50	70,888.90	\$ 4,385	\$ 5,712	110001	335934		1233	35,444
Legal Process Clerk	Court Services Assistant	2002a	Other	10	10	1	1	0.50	70,888.90	\$ 4,385	\$ 5,712	110001	335934		1234	35,444
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1212	-
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1211	12,507
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1212	12,507
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1220	25,014
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335932		1231	54,956
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	54,955.68	\$ 4,385	\$ 5,712	110001	335933		1231	54,956
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335931		1220	60,833
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335931		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335932		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335932		1231	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	11	1	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335923		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	1	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335923		1220	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	0.25	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1233	15,146
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	0.75	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1212	45,437
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335932		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	9	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335942		1211	60,833
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1233	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1234	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335932		1231	56,986
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	67,324.61	\$ 4,385	\$ 5,712	110001	335921		1212	67,325

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	9	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335931		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335932		1231	52,616
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	3	1	1	0.25	74,149.92	\$ 4,869	\$ 6,345	110001	335951		1211	18,537
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	3	1	1	0.25	74,149.92	\$ 4,869	\$ 6,345	110001	335951		1212	18,537
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	3	1	1	0.25	74,149.92	\$ 4,869	\$ 6,345	110001	335951		1220	18,537
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	3	1	1	0.25	74,149.92	\$ 4,869	\$ 6,345	110001	335951		1231	18,537
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335936	O-339407	1320	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335922		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335921		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	70,889
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1211	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1220	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1231	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	7	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1234	19,036
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1211	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1231	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.50	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1220	35,444
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	60,582
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335925		1220	56,986
Legal Process Clerk	Court Services Assistant	2002a	Other	10	16	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335921		1211	57,862
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	60,832.51	\$ 4,385	\$ 5,712	110001	335943		1211	30,416
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	60,832.51	\$ 4,385	\$ 5,712	110001	335943		1220	30,416
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335932		1231	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	12	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335938		1232	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1220	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335932		1231	60,582
Legal Process Clerk	Court Services Assistant	2002a	Other	12	6	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335922		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	63,308.54	\$ 4,385	\$ 5,712	110001	335921		1231	63,309
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335932		1211	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.75	55,522.27	\$ 4,385	\$ 5,712	110001	335932		1220	41,642
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335927		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335927		1232	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335931		1220	58,493
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	47,438.98	\$ 3,375	\$ 4,397	110001	335951		1211	11,860
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	47,438.98	\$ 3,375	\$ 4,397	110001	335951		1212	11,860
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.50	47,438.98	\$ 3,375	\$ 4,397	110001	335951		1220	23,719
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335931		1100	56,986
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	1	1	0.50	58,492.51	\$ 4,385	\$ 5,712	110001	335944		1211	29,246
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	1	1	0.50	58,492.51	\$ 4,385	\$ 5,712	110001	335944		1212	29,246
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335921		1211	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.75	55,522.27	\$ 4,385	\$ 5,712	110001	335921		1212	41,642
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335921		1231	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335927		1232	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	10	18	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1234	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335927		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	4	-	1	0.25	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1212	15,146
Legal Process Clerk	Court Services Assistant	2002a	Other	11	4	-	1	0.75	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1211	45,437
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335925		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335942		1211	57,862
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	5	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335943		1211	38,072
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	5	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335943		1220	38,072
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1211	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335971		1233	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335971		1234	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335971		1212	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335922		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	9	4	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335961		1330	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	12	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335938		1232	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335933		1231	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335921		1231	60,833
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	45,020.35	\$ 3,375	\$ 4,397	110001	335951		1211	11,255
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	45,020.35	\$ 3,375	\$ 4,397	110001	335951		1212	11,255
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.50	45,020.35	\$ 3,375	\$ 4,397	110001	335951		1220	22,510
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	12	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	12	6	1	1	1.00	61,674.91	\$ 4,385	\$ 5,712	110001	335922		1220	61,675
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335922		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335932		1231	70,889

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	9	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1100	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335932		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335921		1231	60,833
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335927		1232	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	12	1	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335923		1211	55,522
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	0.25	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1234	11,658
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	0.75	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	34,975
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	62,317.63	\$ 4,385	\$ 5,712	110001	335932		1231	62,318
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335922		1220	57,862
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	59,977.63	\$ 4,385	\$ 5,712	110001	335943		1211	29,989
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	59,977.63	\$ 4,385	\$ 5,712	110001	335943		1220	29,989
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335931		1211	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335931		1212	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.25	67,324.61	\$ 4,385	\$ 5,712	110001	335971		1233	16,831
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.50	67,324.61	\$ 4,385	\$ 5,712	110001	335971		1234	16,831
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.50	67,324.61	\$ 4,385	\$ 5,712	110001	335971		1212	33,662
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335941		1211	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335933		1212	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	0.50	61,674.91	\$ 4,385	\$ 5,712	110001	335931		1212	30,837
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	0.50	61,674.91	\$ 4,385	\$ 5,712	110001	335931		1231	30,837
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335933		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1211	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1220	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1212	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335921		1212	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335931		1100	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.25	60,832.51	\$ 4,385	\$ 5,712	110001	335921		1211	15,208
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.75	60,832.51	\$ 4,385	\$ 5,712	110001	335921		1220	45,624
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1211	10,672
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1212	10,672
Court Records Clerk	Records Clerk	2027a	Other	11	11	1	1	0.50	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1220	21,343
Legal Process Clerk	Court Services Assistant	2002a	Other	12	18	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1233	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	18	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1234	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	9	5	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335943		1211	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335943		1212	57,862
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1220	51,412
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	8	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335933		1212	78,484
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	11	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335922		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1231	70,889

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335921		1234	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335921		1233	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	63,308.54	\$ 4,385	\$ 5,712	110001	335933		1231	63,309
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335925		1220	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335933		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335941		1212	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	59,977.63	\$ 4,385	\$ 5,712	110001	335933		1231	59,978
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335922		1220	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	11	4	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335921		1211	56,986
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335925		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335925		1220	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335943		1211	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335943		1220	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335925		1220	70,889
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	9	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335941		1212	76,144
Legal Process Clerk	Court Services Assistant	2002a	Other	12	2	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	12	10	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335934		1233	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335922		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335933		1231	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335933		1231	57,862
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335971		1212	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335971		1233	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	0.50	58,492.51	\$ 4,385	\$ 5,712	110001	335925		1220	29,246
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	0.50	58,492.51	\$ 4,385	\$ 5,712	110001	335925		1232	29,246
Legal Process Clerk	Court Services Assistant	2002a	Other	11	4	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	0.25	61,674.91	\$ 4,385	\$ 5,712	110001	335931		1211	15,419
Legal Process Clerk	Court Services Assistant	2002a	Other	11	11	1	1	0.75	61,674.91	\$ 4,385	\$ 5,712	110001	335931		1231	46,256
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335921		1231	56,986
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	9	9	1	1	0.25	58,492.51	\$ 4,385	\$ 5,712	110001	335971		1231	14,623
Legal Process Clerk	Court Services Assistant	2002a	Other	9	9	1	1	0.75	58,492.51	\$ 4,385	\$ 5,712	110001	335971		1220	43,869
Legal Process Clerk	Court Services Assistant	2002a	Other	11	2	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335943		1211	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335933		1231	64,985
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335961		1330	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335922		1220	68,549
Exhibit Custodian	Exhibits Custodian	2009a	Other	11	7	-	1	-	63,955.63	\$ 4,630	\$ 6,029	110001	335951		1232	-
Exhibit Custodian	Exhibits Custodian	2009a	Other	11	7	-	1	-	63,955.63	\$ 4,630	\$ 6,029	110001	335951		1234	-
Exhibit Custodian	Exhibits Custodian	2009a	Other	12	7	1	1	1.00	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1212	72,347
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1211	21,343
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1212	21,343

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335942		1211	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335933		1231	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	1	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335923		1231	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1211	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1212	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	67,324.61	\$ 4,385	\$ 5,712	110001	335941		1212	67,325
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	-	1	1.00	60,582.29	\$ 4,385	\$ 5,712	110001	335961		1330	60,582
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	51,412
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335943		1211	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	5	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335943		1220	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.25	34,274.45	\$ 4,385	\$ 5,712	110001	335943		1211	8,569
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.25	34,274.45	\$ 4,385	\$ 5,712	110001	335943		1220	8,569
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335961		1330	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335922		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.25	64,984.61	\$ 4,385	\$ 5,712	110001	335921		1211	16,246
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.75	64,984.61	\$ 4,385	\$ 5,712	110001	335921		1212	48,738
Legal Process Clerk	Court Services Assistant	2002a	Other	11	7	1	1	1.00	52,615.68	\$ 4,385	\$ 5,712	110001	335925		1220	52,616
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1212	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1220	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335944		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335944		1212	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	9	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335941		1211	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	9	1	1	0.75	78,484.22	\$ 4,869	\$ 6,345	110001	335941		1212	58,863
Legal Process Clerk	Court Services Assistant	2002a	Other	11	10	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335934		1233	27,761
Legal Process Clerk	Court Services Assistant	2002a	Other	11	10	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335934		1234	27,761
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1234	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	39,573
Legal Process Clerk	Court Services Assistant	2002a	Other	12	18	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335931		1231	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335941		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	0.25	55,522.27	\$ 4,385	\$ 5,712	110001	335921		1211	13,881
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	0.75	55,522.27	\$ 4,385	\$ 5,712	110001	335921		1220	41,642
Legal Process Clerk	Court Services Assistant	2002a	Other	11	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	10	9	1	1	0.25	70,309.82	\$ 4,869	\$ 6,345	110001	335971		1233	17,577
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	10	9	1	1	0.75	70,309.82	\$ 4,869	\$ 6,345	110001	335971		1212	52,732
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335937		1231	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335944		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335944		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335944		1211	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1234	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335921		1233	53,167
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335927		1232	70,889

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
		Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335922	
Legal Process Clerk	Court Services Assistant	2002a	Other	9	16	1	1	0.25	56,986.18	\$ 4,385	\$ 5,712	110001	335922		1234	14,247
Legal Process Clerk	Court Services Assistant	2002a	Other	9	16	1	1	0.75	56,986.18	\$ 4,385	\$ 5,712	110001	335922		1233	42,740
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335927		1232	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	9	5	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335943		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1234	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1211	25,014
Court Records Clerk	Records Clerk	2027a	Other	10	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1212	25,014
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335933		1231	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	1	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335923		1212	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	67,324.61	\$ 4,385	\$ 5,712	110001	335937		1231	67,325
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335921		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	1.00	67,324.61	\$ 4,385	\$ 5,712	110001	335941		1212	67,325
Legal Process Clerk	Court Services Assistant	2002a	Other	9	9	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335941		1212	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	9	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335941		1212	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	60,832.51	\$ 4,385	\$ 5,712	110001	335925		1220	60,833
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335925		1220	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335922		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1220	55,522
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	11	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1220	68,549
Court Records Clerk	Records Clerk	2027a	Other	10	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1233	-
Court Records Clerk	Records Clerk	2027a	Other	10	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1234	-
Court Records Clerk	Records Clerk	2027a	Other	10	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1211	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1212	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	58,492.51	\$ 4,385	\$ 5,712	110001	335921		1211	14,623
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	58,492.51	\$ 4,385	\$ 5,712	110001	335921		1212	14,623
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	58,492.51	\$ 4,385	\$ 5,712	110001	335921		1220	14,623
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	0.25	58,492.51	\$ 4,385	\$ 5,712	110001	335921		1231	14,623
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	12	9	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1220	19,036
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	12	9	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1234	19,036
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	12	9	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1212	38,072
Court Records Clerk	Records Clerk	2027a	Other	11	3	1	1	0.25	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1231	10,125
Court Records Clerk	Records Clerk	2027a	Other	11	3	1	1	0.75	40,501.34	\$ 3,375	\$ 4,397	110001	335951		1220	30,376
Legal Process Clerk	Court Services Assistant	2002a	Other	9	12	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335938		1232	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	9	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Commissioner	Court Commissioner - B	2014	Other	35	4	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Commissioner	Court Commissioner - B	2014	Other	35	9	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	190100	335330	G-331059-1-24	1100	202,707
Commissioner	Court Commissioner - B	2014	Other	35	9	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Commissioner	Court Commissioner	2014	Other	34	5	1	2	1.00	218,923.64	\$ 18,244	\$ 18,244	110001	337100		1100	218,924
Commissioner	Court Commissioner	2014	Other	33	8	1	2	1.00	218,923.64	\$ 18,244	\$ 18,244	110001	337100		1100	218,924
Commissioner	Court Commissioner - B	2014	Other	33	8	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Commissioner	Court Commissioner - B	2014	Other	35	11	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Commissioner	Court Commissioner	2014	Other	32	1	1	2	1.00	218,923.64	\$ 18,244	\$ 18,244	110001	337100		1100	218,924
Commissioner	Court Commissioner - B	2014	Other	35	3	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Commissioner	Court Commissioner	2014	Other	35	9	1	2	1.00	218,923.64	\$ 18,244	\$ 18,244	110001	337100		1100	218,924
Commissioner	Court Commissioner - B	2014	Other	35	4	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Commissioner	Court Commissioner	2014	Other	35	9	-	2	1.00	218,923.64	\$ 18,244	\$ 18,244	110001	337100		1100	218,924
Commissioner	Court Commissioner - B	2014	Other	34	11	1	2	1.00	202,706.92	\$ 18,244	\$ 18,244	110001	337100		1100	202,707
Commissioner	Court Commissioner - B	2014	Other	33	4	1	2	1.00	202,706.92	\$ 16,892	\$ 16,892	110001	337100		1100	202,707
Court Executive Officer	Court Executive Officer	1001	Manager	31	7	1	1	1.00	278,532.28	\$ 23,211	\$ 23,211	110001	335110		9100	278,532
Interpreter	Interpreter	2019a	Other	11	10	1	1	1.00	119,170.27	\$ 7,518	\$ 9,931	110001	335936		1320	119,170
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	14	3	1	1	0.25	110,408.06	\$ 7,239	\$ 9,702	110001	335932		1220	27,602
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	14	3	1	1	0.75	110,408.06	\$ 7,239	\$ 9,702	110001	335932		1231	82,806
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335922		1220	58,493
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335927		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	1	1	1.00	80,217.70	\$ 5,408	\$ 7,051	110001	335921		1100	80,218
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335941		1100	76,102
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	5	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335943		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	18	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335931		1100	74,065
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	0.25	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	21,152
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	0.75	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	63,457
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	11	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335931		1100	89,107
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335941		1100	78,160
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	16	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335921		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	7	-	1	-	78,711.36	\$ 5,693	\$ 7,426	110001	335925		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	10	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335934		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	10	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335934		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	5	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335943		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	1	-	1	0.50	74,754.58	\$ 5,408	\$ 7,051	110001	335923		1100	37,377
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	10	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335934		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335931		1100	76,102
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	82,424.16	\$ 5,408	\$ 7,051	110001	335931		1100	82,424
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335933		1100	76,102
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	6	1	1	1.00	64,899.74	\$ 5,408	\$ 7,051	110001	335922		1100	64,900
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	17	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335944		1100	89,107
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335941		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335931		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	6	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335922		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335931		1100	74,065
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	12	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335938		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335921		1100	74,065
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335921		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335941		1100	78,160
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	6	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335922		1100	74,065
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	5	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335943		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	7	1	1	1.00	76,101.79	\$ 5,408	\$ 7,051	110001	335925		1100	76,102
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	80,217.70	\$ 5,408	\$ 7,051	110001	335921		1100	80,218
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	52,880.88	\$ 5,408	\$ 7,051	110001	335941		1100	52,881
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335927		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	-	1	-	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335911	M-3363-121	1212	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335931		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	7	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335925		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335922		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	0.25	72,176.83	\$ 5,408	\$ 7,051	110001	335941		1100	18,044
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	0.75	72,176.83	\$ 5,408	\$ 7,051	110001	335941		1100	54,133
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335921		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	80,217.70	\$ 5,408	\$ 7,051	110001	335941		1100	80,218
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	10	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335934		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	0.25	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	21,152
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	0.75	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	63,457
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	1	1	1.00	70,246.18	\$ 5,408	\$ 7,051	110001	335931		1100	70,246

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	9	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	70,246.18	\$ 5,408	\$ 7,051	110001	335941		1100	70,246
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	7	1	1	1.00	82,424.16	\$ 5,408	\$ 7,051	110001	335925		1100	82,424
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335941		1100	74,065
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	7	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335925		1100	74,065
Assistant Court Executive Officer	Chief Deputy of Legal Svcs	1002	Manager	14	7	-	1	-	207,914.15	\$ 14,690	\$ 19,963	110001	335310		9100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	17	1	1	1.00	66,660.67	\$ 5,408	\$ 7,051	110001	335944		1100	66,661
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	10	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335934		1100	78,160
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335922		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	78,159.74	\$ 5,408	\$ 7,051	110001	335944		1100	78,160
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	4	-	1	1.00	78,711.36	\$ 5,693	\$ 7,426	110001	335921		1100	78,711
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	9	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335941		1100	89,107
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	9	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335941		1100	98,973
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	12	11	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335931		1100	89,107
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	10	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335934		1100	89,107
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	11	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335931		1100	89,107
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335941		1100	84,609
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	9	3	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335932		1100	89,107
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	4	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335921		1100	89,107
Court Reporter	Court Reporter	2006a	Other	8	8	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	6	7	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	8	3	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	8	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	8	7	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	6	9	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	6	10	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	6	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	8	11	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	5	9	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	8	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	7	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	4	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	5	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	6	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	9	-	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	7	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	12	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	8	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	8	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	4	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	3	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	10	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	8	6	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	7	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	3	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	6	17	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	7	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Legal Process Clerk	Court Services Assistant	2002a	Other	9	8	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335933		1231	57,862
Court Reporter	Court Reporter	2006a	Other	7	9	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	8	7	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	4	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	10	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	7	8	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	11	-	1	1.00	74,754.58	\$ 5,408	\$ 7,051	110001	335931		1100	74,755
Court Reporter	Court Reporter	2006a	Other	6	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	11	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	7	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	11	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	8	4	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Legal Process Clerk	Court Services Assistant	2002a	Other	10	18	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1233	68,549
Court Reporter	Court Reporter	2006a	Other	8	9	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	8	4	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	8	3	1	1	1.00	138,873.57	\$ 11,022	\$ 11,022	110001	335924		1100	138,874
Court Reporter	Court Reporter	2006a	Other	7	9	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	7	17	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	6	4	1	1	1.00	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	132,261
Court Reporter	Court Reporter	2006a	Other	5	3	1	1	1.00	145,486.60	\$ 11,022	\$ 11,022	110001	335924		1100	145,487
Court Reporter	Court Reporter	2006a	Other	7	3	-	1	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Senior Court Reporter	Senior Court Reporter	2006b	Other	8	6	-	1	-	123,349.82	\$ 8,923	\$ 11,635	110001	335924		1100	-
Senior Court Reporter	Senior Court Reporter	2006b	Other	5	11	1	1	1.00	146,603.62	\$ 8,923	\$ 11,635	110001	335924		1100	146,604
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	4	1	1	0.25	96,384.29	\$ 6,329	\$ 8,248	110001	335921		1212	24,096
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	4	1	1	0.25	96,384.29	\$ 6,329	\$ 8,248	110001	335921		1231	24,096
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	4	1	1	0.25	96,384.29	\$ 6,329	\$ 8,248	110001	335921		1232	24,096
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	4	1	1	0.25	96,384.29	\$ 6,329	\$ 8,248	110001	335921		1233	24,096
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	1	8	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335933		1231	98,973
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335944		1212	68,549
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	1	8	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335933		1231	98,973
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1330	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	4	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1212	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	3	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335932		1220	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	3	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335932		1231	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	5	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335943		1211	50,656
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	5	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335943		1220	50,656
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	9	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335941		1100	98,973
Supervising Revenue Collection Specialist	Enhanced Collections Supervisor	3004c	Supervisor	2	4	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	120007	335650		2110	98,973

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	3	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335932		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	3	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335932		1231	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	17	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335944		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	17	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335944		1212	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	9	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335941		1212	98,973
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	17	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335944		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	17	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335944		1212	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	17	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335944		1220	49,486
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	7	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335927		1220	49,486
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	7	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335927		1232	49,486
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	1	8	-	1	-	87,462.96	\$ 6,329	\$ 8,248	110001	335933		1231	-
Supervising Court Clerk	Court Services Supervisor -bilingual	2001c	Supervisor	3	4	1	1	1.00	101,312.64	\$ 6,329	\$ 8,248	110001	335921		1231	101,313
Supervising Revenue Collection Specialist	Enhanced Collections Supervisor	3004c	Supervisor	2	14	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	120007	335650		2110	98,973
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	6	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335922		1100	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	6	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335922		1220	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1231	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	11	1	1	0.50	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1212	49,486
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	9	1	1	1.00	96,384.29	\$ 6,329	\$ 8,248	110001	335941		1212	96,384
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	7	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335925		1220	98,973
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	4	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1211	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	4	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1212	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	11	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1100	24,743
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	11	1	1	0.75	98,972.64	\$ 6,329	\$ 8,248	110001	335931		1220	74,229
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	7	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335925		1220	98,973
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	5	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1211	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	5	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1212	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	5	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1220	24,743
Court Records Supervisor	Records Supervisor	2027c	Supervisor	2	5	1	1	0.25	98,972.64	\$ 6,329	\$ 8,248	110001	335951		1231	24,743
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	8	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335933		1100	89,107
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	3	18	-	1	0.50	87,462.96	\$ 6,329	\$ 8,248	110001	335931		1100	43,731
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	4	4	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1211	98,973
Information Systems Specialist	Enhanced Collections Sys Spec Case Mgmt	4003	Other	12	14	1	1	1.00	94,941.60	\$ 5,986	\$ 7,912	120007	335650		2110	94,942
Supervising Revenue Collection Specialist	Enhanced Collections Supervisor	3004c	Supervisor	4	9	1	1	1.00	101,312.64	\$ 6,329	\$ 8,248	120007	335650		2110	101,313
Information Systems Technician	Case Management Technician OPS	4004a	Other	11	9	1	1	0.50	94,941.60	\$ 6,070	\$ 7,912	110001	335941		1211	47,471
Information Systems Technician	Case Management Technician OPS	4004a	Other	11	9	1	1	0.50	94,941.60	\$ 6,070	\$ 7,912	110001	335941		1212	47,471
Information Systems Technician	Case Management Technician OPS	4004a	Other	10	15	1	1	1.00	94,941.60	\$ 6,070	\$ 7,912	110001	335933		1231	94,942
Information Systems Technician	Systems Administrator	4004a	Other	6	4	1	1	1.00	107,331.74	\$ 6,849	\$ 8,944	110001	335410		9500	107,332
Information Systems Technician	Case Management Technician OPS	4004a	Other	12	14	1	1	1.00	94,941.60	\$ 6,070	\$ 7,912	120007	335650		2110	94,942
Information Systems Technician	Case Management Technician OPS	4004a	Other	9	9	1	1	0.25	94,941.60	\$ 6,070	\$ 7,912	110001	335941		1211	23,735
Information Systems Technician	Case Management Technician OPS	4004a	Other	9	9	1	1	0.75	94,941.60	\$ 6,070	\$ 7,912	110001	335941		1212	71,206
Information Systems Technician	Case Management Technician OPS	4004a	Other	11	4	-	1	-	83,888.06	\$ 6,070	\$ 7,912	110001	335951		1212	-
Information Systems Technician	Case Management Technician OPS	4004a	Other	11	4	-	1	-	83,888.06	\$ 6,070	\$ 7,912	110001	335971		1212	-
Information Systems Technician	Case Management Technician OPS	4004a	Other	12	7	-	1	-	83,888.06	\$ 6,070	\$ 7,912	110001	335410		9500	-
Court Division Director/Branch Administrator	Deputy Executive Officer Operations	1003	Manager	16	4	-	1	-	172,570.02	\$ 12,192	\$ 16,569	110001	335925		1220	-
Court Division Director/Branch Administrator	Deputy Executive Officer Operations	1003	Manager	15	11	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335931		1231	198,831
Court Division Director/Branch Administrator	Deputy Executive Officer Operations	1003	Manager	16	7	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335941		9100	198,831
Court Division Director/Branch Administrator	Director	1003	Manager	16	7	1	1	0.70	165,030.78	\$ 10,269	\$ 13,753	110001	335925		1232	115,522
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	15	9	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335924		1100	136,969
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	13	8	1	1	1.00	112,680.83	\$ 8,399	\$ 11,414	110001	335933		1231	112,681
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	17	1	1	0.25	119,143.75	\$ 8,399	\$ 11,414	110001	335944		1211	29,786
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	17	1	1	0.25	119,143.75	\$ 8,399	\$ 11,414	110001	335944		1220	29,786
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	16	17	1	1	0.50	119,143.75	\$ 8,399	\$ 11,414	110001	335944		1212	59,572

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	1	1	1	0.25	101,312.64	\$ 6,329	\$ 8,248	110001	335923		1211	25,328
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	1	1	1	0.25	101,312.64	\$ 6,329	\$ 8,248	110001	335923		1231	25,328
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	1	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335923		1212	50,656
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	15	5	-	1	-	106,569.03	\$ 8,399	\$ 11,414	110001	335943		1211	-
Court Administrative/ Operations Manager	Division Manager I	1004	Manager	15	5	-	1	-	106,569.03	\$ 8,399	\$ 11,414	110001	335943		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	57,862.27	\$ 4,385	\$ 5,712	110001	335921		1231	57,862
Investigator	Probate Investigator	2017a	Other	11	5	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Investigator	Probate Investigator	2017a	Other	11	7	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Investigator	Probate Investigator	2017a	Other	11	7	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Investigator	Probate Investigator	2017a	Other	10	4	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	101,694.53	\$ 6,692	\$ 8,732	110001	335350		1232	101,695
Investigator	Probate Investigator	2017a	Other	12	7	1	1	1.00	104,785.82	\$ 6,692	\$ 8,732	110001	335350		1232	104,786
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335931		1100	84,609
Investigator	Probate Investigator	2017a	Other	10	7	1	1	1.00	96,539.04	\$ 6,692	\$ 8,732	110001	335350		1232	96,539
Court Records Clerk	Records Clerk	2027a	Other	10	3	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	3	1	1	0.75	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	39,573
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	7	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335925		1100	84,609
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	7	1	1	0.60	83,824.42	\$ 5,286	\$ 6,985	110001	335640		9400	50,295
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	7	1	1	0.40	83,824.42	\$ 5,286	\$ 6,985	120020	335640	M-3309-124-01	9400	33,530
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	8	1	1	0.90	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	67,900
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	8	1	1	0.10	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	7,544
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1211	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1212	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1220	-
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335951		1232	-
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	17	1	1	0.90	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	67,900
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1211	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1212	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1220	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	11	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1231	17,137
Family Law Facilitator	Family Law Facilitator	2013	Other	14	3	1	1	0.50	164,318.19	\$ 10,481	\$ 14,065	110001	335320	M-3302-124	1220	82,159
Family Law Facilitator	Family Law Facilitator	2013	Other	14	3	1	1	0.50	164,318.19	\$ 10,481	\$ 14,065	190100	335330	G-331058-1-24	1231	82,159
Attorney	Self Help Attorney	2010a	Other	16	15	1	1	1.00	155,791.21	\$ 10,481	\$ 13,693	110001	335320	M-3302-124	1220	155,791
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	14	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	10	5	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	14	-	1	-	58,842.58	\$ 4,259	\$ 5,548	120007	335650		2110	-
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	14	1	1	1.00	51,109.34	\$ 4,259	\$ 5,548	120007	335650		2110	51,109
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	5	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	4	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	10	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	14	1	1	1.00	63,781.54	\$ 4,259	\$ 5,548	120007	335650		2110	63,782
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	10	14	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	14	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	14	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	10	14	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	11	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	10	5	1	1	1.00	66,575.81	\$ 4,259	\$ 5,548	120007	335650		2110	66,576
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	4	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	5	-	1	-	58,842.58	\$ 4,259	\$ 5,548	120007	335650		2110	-
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	12	9	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Revenue Collection Specialist	Enhanced Collections Assistant	3004a	Other	11	2	1	1	1.00	68,915.81	\$ 4,259	\$ 5,548	120007	335650		2110	68,916
Accounting Clerk	Fiscal Services Assistant	3003a	Other	9	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335610		9200	84,779

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accounting Clerk	Fiscal Services Assistant	3003a	Other	10	7	1	1	1.00	67,827.55	\$ 5,345	\$ 7,065	110001	335610		9200	67,828
Accounting Clerk	Fiscal Services Assistant	3003a	Other	11	7	1	1	1.00	71,731.30	\$ 5,345	\$ 7,065	110001	335610		9200	71,731
Accounting Clerk	Fiscal Services Assistant	3003a	Other	10	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335610		9200	84,779
Financial Analyst	Fiscal Analyst	3005a	Other	15	7	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	110001	335610		9200	124,842
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	9	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	14	1	1	1.00	67,070.02	\$ 4,728	\$ 6,161	120007	335650		2110	67,070
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	11	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	14	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	10	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	14	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	14	1	1	1.00	73,937.76	\$ 4,728	\$ 6,161	120007	335650		2110	73,938
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	14	-	1	-	65,334.67	\$ 4,728	\$ 6,161	120007	335650		2110	-
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	67,070.02	\$ 4,728	\$ 6,161	120007	335650		2110	67,070
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	5	1	1	1.00	63,053.95	\$ 4,728	\$ 6,161	120007	335650		2110	63,054
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	4	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	4	-	1	-	65,334.67	\$ 4,728	\$ 6,161	120007	335650		2110	-
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	11	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	4	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	9	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	73,937.76	\$ 4,728	\$ 6,161	120007	335650		2110	73,938
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	14	-	1	1.00	65,334.67	\$ 4,728	\$ 6,161	120007	335650		2110	65,335
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	5	1	1	1.00	72,416.45	\$ 4,728	\$ 6,161	120007	335650		2110	72,416
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	76,277.76	\$ 4,728	\$ 6,161	120007	335650		2110	76,278
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	12	5	1	1	1.00	62,147.90	\$ 4,728	\$ 6,161	120007	335650		2110	62,148
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	11	5	1	1	1.00	68,873.38	\$ 4,728	\$ 6,161	120007	335650		2110	68,873
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	9	1	1	1.00	70,613.09	\$ 4,728	\$ 6,161	120007	335650		2110	70,613
Revenue Collection Specialist	Enhanced Collections Officer	3004a	Other	10	14	1	1	1.00	73,937.76	\$ 4,728	\$ 6,161	120007	335650		2110	73,938
Senior Accounting Clerk	Fiscal Services Technician II	3003b	Other	8	7	1	1	1.00	94,008.10	\$ 6,015	\$ 7,834	110001	335610		9200	94,008
Supervising Accounting Clerk	Fiscal Services Supervisor	3003c	Supervisor	3	7	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335610		9200	98,973
Senior Accounting Clerk	Fiscal Services Technician I	3003b	Other	6	7	-	1	-	78,934.13	\$ 5,712	\$ 7,443	110001	335610		9200	-
Senior Accounting Clerk	Fiscal Services Technician I	3003b	Other	8	7	1	1	1.00	78,287.04	\$ 5,712	\$ 7,443	110001	335610		9200	78,287
Human Resource Technician	Human Resources Assistant	5005a	Other	14	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335220		9300	84,779
Court Division Director/Branch Administrator	Asst Deputy Exec Officer Human Resources	1003	Manager	16	7	-	1	-				110001	335220		9300	-
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	15	11	1	1	1.00	136,969.17	\$ 8,399	\$ 11,414	110001	335936	O-339407	1320	136,969
SB 371 Interpreter	Interpreter - B	2019d	Other	20	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	18	6	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	18	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	17	5	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	17	17	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	18	2	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	18	11	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	20	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	20	11	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	20	17	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
SB 371 Interpreter	Interpreter - B	2019d	Other	19	9	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Attorney	Judicial Staff Attorney	2010a	Other	6	7	1	1	1.00	156,128.54	\$ 10,518	\$ 13,723	110001	335310		1100	156,129

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	Judicial Staff Attorney	2010a	Other	6	6	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Attorney	Judicial Staff Attorney	2010a	Other	6	7	1	1	1.00	126,213.98	\$ 10,518	\$ 13,723	110001	335310		1100	126,214
Family Law Facilitator	Family Law Facilitator	2013	Other	16	15	1	1	1.00	168,784.42	\$ 10,481	\$ 14,065	110001	335320	M-3302-124	1231	168,784
Family Law Facilitator	Family Law Facilitator	2013	Other	16	15	-	1	-	168,784.42	\$ 10,481	\$ 14,065	190100	335330	G-331058-1-24	1231	-
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	156,128.54	\$ 10,518	\$ 13,723	110001	335310		1100	156,129
Attorney	Judicial Staff Attorney	2010a	Other	8	7	1	1	1.00	164,678.59	\$ 10,518	\$ 13,723	110001	335310		1100	164,679
Senior Legal/Judicial Secretary	Senior Judicial Secretary	5007b	Other	12	9	1	1	1.00	94,008.10	\$ 6,009	\$ 7,834	110001	335921		1100	94,008
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	11	4	1	1	1.00	68,442.82	\$ 5,408	\$ 7,051	110001	335921		1100	68,443
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	6	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	11	7	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Senior Secretary	Administrative Assistant	5006b	Other	14	7	-	1	-	74,457.55	\$ 5,345	\$ 7,065	110001	335610		9100	-
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	9	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	12	11	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	3	1	1	1.00	94,177.82	\$ 7,443	\$ 9,701	110001	335937		1231	94,178
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	8	1	1	1.00	116,412.19	\$ 7,443	\$ 9,701	110001	335937		1231	116,412
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	8	1	1	1.00	110,429.28	\$ 7,443	\$ 9,701	110001	335937		1231	110,429
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	6	8	1	1	1.00	99,312.10	\$ 7,443	\$ 9,701	110001	335937		1231	99,312
Senior Mediator/Counselor	Senior Child Custody Recommending Cnslr	2018b	Other	8	3	1	1	1.00	124,325.76	\$ 7,949	\$ 10,360	110001	335937		1231	124,326
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	8	1	1	1.00	118,752.19	\$ 7,443	\$ 9,701	110001	335937		1231	118,752
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	11	-	1	1.00	102,865.78	\$ 7,443	\$ 9,701	110001	335937		1231	102,866
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	3	1	1	1.00	116,412.19	\$ 7,443	\$ 9,701	110001	335937		1231	116,412
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	3	1	1	1.00	104,700.96	\$ 7,443	\$ 9,701	110001	335937		1231	104,701
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	5	11	1	1	1.00	116,412.19	\$ 7,443	\$ 9,701	110001	335937		1231	116,412
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	6	3	1	1	1.00	101,652.10	\$ 7,443	\$ 9,701	110001	335937		1231	101,652
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	6	4	-	1	-	102,865.78	\$ 7,443	\$ 9,701	110001	335937		1231	-
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	8	1	1	1.00	89,319.36	\$ 7,443	\$ 9,701	110001	335937		1231	89,319
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	4	1	1	1.00	118,752.19	\$ 7,443	\$ 9,701	110001	335937		1231	118,752
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	6	8	1	1	1.00	101,652.10	\$ 7,443	\$ 9,701	110001	335937		1231	101,652
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	4	1	1	1.00	118,752.19	\$ 7,443	\$ 9,701	110001	335937		1231	118,752
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	3	1	1	1.00	118,752.19	\$ 7,443	\$ 9,701	110001	335937		1231	118,752
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	8	1	1	1.00	118,752.19	\$ 7,443	\$ 9,701	110001	335937		1231	118,752
Investigator	Probate Investigator	2017a	Other	11	7	1	1	1.00	78,589.37	\$ 6,692	\$ 8,732	110001	335350		1232	78,589
Office Assistant	Parking Attendant	5003a	Other	21	9	1	1	0.30	33,945.60	\$ 2,829	\$ 2,829	120009	335961		1330	10,184
Supervising Financial Analyst	Senior Fiscal Analyst	3005c	Other	16	7	1	1	1.00	139,798.59	\$ 8,695	\$ 11,650	110001	335610		9200	139,799
Human Resource Analyst	Human Resources Analyst II	5004a	Other	14	7	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	110001	335220		9300	124,842
Human Resource Analyst	Human Resources Analyst II	5004a	Other	15	7	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	110001	335220		9300	124,842
Human Resource Analyst	Human Resources Analyst II	5004a	Other	14	7	1	1	1.00	124,841.57	\$ 7,655	\$ 10,403	110001	335220		9300	124,842
Senior Human Resource Analyst	Human Resources Supervisor	5004b	Manager	16	7	1	1	1.00	154,950.00	\$ 9,638	\$ 12,912	110001	335220		9300	154,950
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	4	1	1	0.25	165,030.78	\$ 10,269	\$ 13,753	110001	335921		1212	41,258
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	4	1	1	0.25	165,030.78	\$ 10,269	\$ 13,753	110001	335921		1220	41,258
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	4	1	1	0.25	165,030.78	\$ 10,269	\$ 13,753	110001	335921		1231	41,258
Court Division Director/Branch Administrator	Asst Dep Exec Officer of Operations	1003	Manager	15	4	1	1	0.25	165,030.78	\$ 10,269	\$ 13,753	110001	335921		1232	41,258
Court Division Director/Branch Administrator	Director	1003	Manager	14	8	1	1	1.00	165,030.78	\$ 10,269	\$ 13,753	110001	335931		1231	165,031
Court Division Director/Branch Administrator	Asst Dep Exec Officer Enhanced Collect	1003	Manager	15	14	1	1	1.00	165,030.78	\$ 10,269	\$ 13,753	120007	335650		2110	165,031
Interpreter Coordinator	Court Services Coordinator	2019b	Other	12	11	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335936		1320	89,107
Interpreter Coordinator	Court Services Coordinator	2019b	Other	10	9	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335936		1320	89,107
Interpreter Coordinator	Court Services Coordinator	2019b	Other	12	4	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335936		1320	89,107
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335932		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1211	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	1	1	0.75	68,548.90	\$ 4,385	\$ 5,712	110001	335941		1212	51,412
Legal Process Clerk	Court Services Assistant	2002a	Other	12	4	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335921		1231	68,549
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	4	1	1	0.25	72,198.05	\$ 4,869	\$ 6,345	110001	335951		1212	18,050

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	4	1	1	0.25	72,198.05	\$ 4,869	\$ 6,345	110001	335951		1220	18,050
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	4	1	1	0.25	72,198.05	\$ 4,869	\$ 6,345	110001	335951		1233	18,050
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	4	1	1	0.25	72,198.05	\$ 4,869	\$ 6,345	110001	335951		1234	18,050
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.25	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1211	17,722
Legal Process Clerk	Court Services Assistant	2002a	Other	12	17	1	1	0.75	70,888.90	\$ 4,385	\$ 5,712	110001	335944		1212	53,167
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.50	70,888.90	\$ 4,385	\$ 5,712	110001	335943		1211	35,444
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	0.50	70,888.90	\$ 4,385	\$ 5,712	110001	335943		1220	35,444
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1231	76,144
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	11	1	1	0.25	72,649.82	\$ 4,869	\$ 6,345	110001	335931		1211	18,162
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	11	1	1	0.75	72,649.82	\$ 4,869	\$ 6,345	110001	335931		1212	54,487
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	7	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335927		1232	-
Legal Process Clerk	Court Services Assistant	2002a	Other	12	5	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335943		1220	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335932		1231	55,522
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	12	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335938		1232	76,144
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	7	1	1	1.00	72,649.82	\$ 4,869	\$ 6,345	110001	335925		1220	72,650
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	6	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335922		1220	76,144
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	8	1	1	0.75	76,489.92	\$ 4,869	\$ 6,345	110001	335933		1231	57,367
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	9	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335941		1212	76,144
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	17	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335961		1330	78,484
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	5	1	1	1.00	70,309.82	\$ 4,869	\$ 6,345	110001	335943		1220	70,310
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	9	3	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335932		1231	76,144
Legal Process Clerk	Court Services Assistant	2002a	Other	12	9	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335961		1330	58,493
Exhibit Custodian	Exhibits Custodian	2009a	Other	10	7	1	1	0.25	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1220	18,087
Exhibit Custodian	Exhibits Custodian	2009a	Other	10	7	1	1	0.75	72,346.56	\$ 4,630	\$ 6,029	110001	335951		1212	54,260
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1211	78,484
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	1	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335923		1211	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	1	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335923		1212	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	1	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335923		1220	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	1	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335923		1231	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1211	76,144
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1212	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1220	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1233	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1234	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	11	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335931		1212	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	11	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335931		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1211	34,274
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	0.50	68,548.90	\$ 4,385	\$ 5,712	110001	335931		1212	34,274
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	9	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335961		1330	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	9	18	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335931		1233	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	9	18	1	1	0.75	76,144.22	\$ 4,869	\$ 6,345	110001	335931		1234	57,108
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	4	1	1	0.25	70,309.82	\$ 4,869	\$ 6,345	110001	335951		1211	17,577
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	4	1	1	0.25	70,309.82	\$ 4,869	\$ 6,345	110001	335951		1220	17,577
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	4	1	1	0.25	70,309.82	\$ 4,869	\$ 6,345	110001	335951		1231	17,577
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	4	1	1	0.25	70,309.82	\$ 4,869	\$ 6,345	110001	335951		1232	17,577
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	10	9	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1211	19,036
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	10	9	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1232	19,036
Senior Legal Process Clerk	Appeals Clerk III	2002b	Other	10	9	1	1	0.50	76,144.22	\$ 4,869	\$ 6,345	110001	335971		1220	38,072
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1233	-
Court Records Clerk	Records Clerk	2027a	Other	11	8	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	3	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	11	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335961		1330	76,144

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	8	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335933		1231	76,144
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	10	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335934		1233	50,656
Supervising Court Clerk	Court Services Supervisor	2001c	Supervisor	2	10	1	1	0.50	101,312.64	\$ 6,329	\$ 8,248	110001	335934		1234	50,656
Legal Process Clerk	Court Services Assistant	2002a	Other	9	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335925		1220	70,889
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	2	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335943		1211	76,144
Legal Process Clerk	Court Services Assistant	2002a	Other	10	18	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335932		1231	68,549
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.25	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1232	12,507
Court Records Clerk	Records Clerk	2027a	Other	12	7	1	1	0.75	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1220	37,520
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	8	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335933		1231	78,484
Legal Process Clerk	Court Services Assistant	2002a	Other	10	2	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335942		1211	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	17	1	1	0.25	76,489.92	\$ 4,869	\$ 6,345	110001	335944		1211	19,122
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	17	1	1	0.25	76,489.92	\$ 4,869	\$ 6,345	110001	335944		1220	19,122
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	17	1	1	0.50	76,489.92	\$ 4,869	\$ 6,345	110001	335944		1212	38,245
Senior Court Records Clerk	Records Clerk III	2027b	Other III	10	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1211	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1212	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1220	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	11	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1232	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	2	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335942		1211	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1231	78,484
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	2	1	1	1.00	76,489.92	\$ 4,869	\$ 6,345	110001	335942		1211	76,490
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	4	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1211	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	4	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1220	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	4	1	1	0.50	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1212	39,242
Legal Process Clerk	Court Services Assistant	2002a	Other	10	6	1	1	1.00	64,984.61	\$ 4,385	\$ 5,712	110001	335922		1220	64,985
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	7	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335927		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	11	17	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	-	1	0.25	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1212	15,146
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	-	1	0.25	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1220	15,146
Legal Process Clerk	Court Services Assistant	2002a	Other	11	9	-	1	0.50	60,582.29	\$ 4,385	\$ 5,712	110001	335971		1211	30,291
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	3	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335932		1231	-
Legal Process Clerk	Court Services Assistant	2002a	Other	10	4	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335921		1231	68,549
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	6	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335922		1220	78,484
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	11	6	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335922		1220	70,889
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	4	1	1	0.25	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1232	19,621
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	4	1	1	0.75	78,484.22	\$ 4,869	\$ 6,345	110001	335921		1211	58,863
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	64,014.91	\$ 4,385	\$ 5,712	110001	335931		1220	64,015
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	3	1	1	1.00	76,489.92	\$ 4,869	\$ 6,345	110001	335932		1231	76,490
Legal Process Clerk	Court Services Assistant	2002a	Other	9	9	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335961		1330	56,986
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	7	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1220	32,482
Senior Court Records Clerk	Records Clerk III	2027b	Other	12	7	1	1	0.50	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1232	32,482
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	9	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335941		1211	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	10	9	1	1	0.75	76,144.22	\$ 4,869	\$ 6,345	110001	335941		1212	57,108
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	17	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335944		1212	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	17	1	1	0.75	76,144.22	\$ 4,869	\$ 6,345	110001	335944		1220	57,108
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	4	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335961		1330	78,484
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1211	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	4	1	1	0.75	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1220	57,108
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	7	1	1	1.00	66,703.10	\$ 4,869	\$ 6,345	110001	335925		1220	66,703
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	9	3	-	1	-	67,286.54	\$ 4,869	\$ 6,345	110001	335932		1231	-
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	11	1	1	1.00	74,149.92	\$ 4,869	\$ 6,345	110001	335931		1212	74,150
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	8	1	1	1.00	78,484.22	\$ 4,869	\$ 6,345	110001	335933		1231	78,484

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Records Clerk	Records Clerk	2027a	Other	11	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1211	25,014
Court Records Clerk	Records Clerk	2027a	Other	11	9	1	1	0.50	50,027.33	\$ 3,375	\$ 4,397	110001	335951		1212	25,014
Legal Process Clerk	Court Services Assistant	2002a	Other	12	7	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335927		1232	70,889
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	11	1	1	1.00	76,144.22	\$ 4,869	\$ 6,345	110001	335931		1220	76,144
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	5	1	1	0.25	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1211	16,241
Senior Court Records Clerk	Records Clerk III	2027b	Other	11	5	1	1	0.75	64,963.39	\$ 4,869	\$ 6,345	110001	335951		1220	48,723
Human Resource Analyst	Human Resources Analyst I	5004a	Other	16	7	1	1	1.00	107,416.61	\$ 6,678	\$ 8,951	110001	335220		9300	107,417
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	9	1	1	1.00	84,467.14	\$ 5,253	\$ 6,844	120007	335650		2110	84,467
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	17	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	9	9	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	10	5	1	1	1.00	82,345.54	\$ 5,253	\$ 6,844	120007	335650		2110	82,346
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	10	14	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	11	14	1	1	1.00	84,467.14	\$ 5,253	\$ 6,844	120007	335650		2110	84,467
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	4	1	1	1.00	84,467.14	\$ 5,253	\$ 6,844	120007	335650		2110	84,467
Senior Revenue Collection Specialist	Enhanced Collections Division Senior	3004b	Other	12	11	1	1	1.00	82,127.14	\$ 5,253	\$ 6,844	120007	335650		2110	82,127
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	8	8	1	1	1.00	116,412.19	\$ 7,443	\$ 9,701	110001	335937		1231	116,412
Managing Attorney	Managing Attorney	1005	Manager	14	7	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335310		1100	198,831
Supervising Secretary	Supervising Judicial Secretary	5008	Supervisor	2	7	1	1	1.00	98,972.64	\$ 6,329	\$ 8,248	110001	335921		1100	98,973
Managing Attorney	Managing Attorney	1005	Manager	16	7	1	1	1.00	198,831.31	\$ 12,192	\$ 16,569	110001	335350		1232	198,831
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	80,217.70	\$ 5,408	\$ 7,051	110001	335944		1100	80,218
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	4	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1211	10,672
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.25	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1212	10,672
Court Records Clerk	Records Clerk	2027a	Other	10	4	1	1	0.50	42,686.59	\$ 3,375	\$ 4,397	110001	335951		1220	21,343
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1233	26,382
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1234	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	4	-	1	0.25	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	11,658
Court Records Clerk	Records Clerk	2027a	Other	12	4	-	1	0.25	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	11,658
Court Records Clerk	Records Clerk	2027a	Other	12	4	-	1	0.50	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	23,316
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1233	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1234	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1231	13,191
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1211	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1212	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1220	17,137
Court Records Clerk	Records Maintenance Coordinator	2027a	Other	12	13	1	1	0.25	68,548.90	\$ 4,385	\$ 5,712	110001	335951		1231	17,137
Legal Process Clerk	Court Services Assistant	2002a	Other	11	5	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335943		1220	68,549
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	4	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335921		1100	72,177
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	11	9	1	1	1.00	89,107.20	\$ 5,693	\$ 7,426	110001	335941		1100	89,107
Human Resource Technician	Human Resources Assistant	5005a	Other	16	7	1	1	1.00	84,779.14	\$ 5,345	\$ 7,065	110001	335220		9300	84,779
SB 371 Interpreter	Interpreter - B	2019d	Other	20	4	1	1	1.00	101,115.46	\$ 7,482	\$ 8,426	110001	335936		1320	101,115
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	4	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335921		1100	84,609
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	8	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335933		1100	84,609
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	6	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1234	19,036
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	12	6	1	1	0.75	76,144.22	\$ 4,869	\$ 6,345	110001	335921		1233	57,108
Legal Process Clerk	Court Services Assistant	2002a	Other	12	12	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335938		1232	68,549
Court Records Clerk	Records Clerk	2027a	Other	11	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	11	4	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Records Clerk	Records Clerk	2027a	Other	11	4	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	7	1	1	1.00	72,649.82	\$ 4,869	\$ 6,345	110001	335925		1220	72,650
Legal Process Clerk	Court Services Assistant	2002a	Other	9	5	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335943		1211	27,761
Legal Process Clerk	Court Services Assistant	2002a	Other	9	5	1	1	0.50	55,522.27	\$ 4,385	\$ 5,712	110001	335943		1220	27,761
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	26,382
Court Records Clerk	Records Clerk	2027a	Other	12	9	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	26,382
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1232	-
Court Records Clerk	Records Clerk	2027a	Other	11	7	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1211	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1212	-
Court Records Clerk	Records Clerk	2027a	Other	11	11	-	1	-	46,632.77	\$ 3,375	\$ 4,397	110001	335951		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	9	7	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335925		1220	-
Legal Process Clerk	Court Services Assistant	2002a	Other	9	11	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335931		1100	70,889
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	68,548.90	\$ 4,385	\$ 5,712	110001	335925		1220	68,549
Legal Process Clerk	Court Services Assistant	2002a	Other	12	8	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335933		1231	70,889
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	9	1	1	1.00	72,176.83	\$ 5,408	\$ 7,051	110001	335941		1100	72,177
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	4	-	1	-	74,754.58	\$ 5,408	\$ 7,051	110001	335921		1100	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	3	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335932		1100	84,609
Legal Process Clerk	Court Services Assistant	2002a	Other	11	17	-	1	-	60,582.29	\$ 4,385	\$ 5,712	110001	335961		1330	-
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	8	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1233	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	8	1	1	0.25	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1234	19,036
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	8	1	1	0.40	76,144.22	\$ 4,869	\$ 6,345	110001	335951		1231	30,458
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	11	1	1	1.00	64,899.74	\$ 5,408	\$ 7,051	110001	335931		1100	64,900
Courtroom Clerk	Courtroom Assistant	2003a	Other	11	9	1	1	1.00	70,246.18	\$ 5,408	\$ 7,051	110001	335941		1100	70,246
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	17	1	1	1.00	84,609.41	\$ 5,408	\$ 7,051	110001	335944		1100	84,609
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	4	1	1	0.80	75,444.10	\$ 4,759	\$ 6,287	110001	335640		9400	60,355
Court Records Clerk	Records Clerk	2027a	Other	10	3	1	1	0.25	51,385.15	\$ 3,375	\$ 4,397	110001	335951		1231	12,846
Court Records Clerk	Records Clerk	2027a	Other	10	3	1	1	0.75	51,385.15	\$ 3,375	\$ 4,397	110001	335951		1220	38,539
Legal Process Clerk	Court Services Assistant	2002a	Other	10	11	1	1	1.00	58,492.51	\$ 4,385	\$ 5,712	110001	335931		1220	58,493
Legal Process Clerk	Court Services Assistant	2002a	Other	12	3	1	1	1.00	70,888.90	\$ 4,385	\$ 5,712	110001	335932		1231	70,889
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1211	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1212	13,191
Court Records Clerk	Records Clerk	2027a	Other	10	11	1	1	0.50	52,764.19	\$ 3,375	\$ 4,397	110001	335951		1220	26,382
Legal Process Clerk	Court Services Assistant	2002a	Other	12	11	1	1	1.00	55,522.27	\$ 4,385	\$ 5,712	110001	335931		1220	55,522
Senior Secretary	Administrative Assistant	5006b	Other	21	7	1	3	0.46	84,779.14	\$ 5,345	\$ 7,065	120020	335640	M-3309-124-01	9400	38,998
Assistant Court Executive Officer	Chief Deputy of Legal Svcs/Gen Counsel	1002	Manager	15	7	1	1	1.00	214,270.20	\$ 14,690	\$ 19,963	110001	335310		9100	214,270
Legal Process Clerk	Court Services Assistant	2002a	Other	10	7	1	1	1.00	56,986.18	\$ 4,385	\$ 5,712	110001	335971		1212	56,986
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	1	-	1	0.50	74,754.58	\$ 5,408	\$ 7,051	110001	335923		1100	37,377
Courtroom Clerk	Courtroom Assistant	2003a	Other	10	7	1	1	1.00	74,065.06	\$ 5,408	\$ 7,051	110001	335911	O-338600-1-24	1100	74,065
Information Systems Technician	Desktop Technician	4004a	Other	10	15	1	1	1.00	68,718.62	\$ 5,727	\$ 7,479	110001	335410		9500	68,719
Information Systems Technician	Desktop Technician	4004a	Other	12	15	1	1	1.00	80,663.23	\$ 5,727	\$ 7,479	110001	335410		9500	80,663
Information Systems Technician	Desktop Technician	4004a	Other	9	15	1	1	1.00	72,495.07	\$ 5,727	\$ 7,479	110001	335410		9500	72,495
Court Division Director/Branch Administrator	Director	1003	Manager	16	7	-	1	-	144,131.03	\$ 10,269	\$ 13,753	110001	335925		1220	-
Court Division Director/Branch Administrator	Director of Analytics	1003	Manager	15	7	1	1	1.00	156,488.42	\$ 10,269	\$ 13,753	110001	335660		9100	156,488
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	16	7	1	1	1.00	188,046.69	\$ 12,192	\$ 16,569	110001	335220		9300	188,047
Court Administrative/ Operations Manager	Division Manager II	1004	Other	21	6	1	3	0.46	136,970.50	\$ 8,399	\$ 11,414	110001	335941		1212	63,006
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	15	5	1	1	0.50	106,569.03	\$ 8,399	\$ 11,414	110001	335943		1211	53,285
Court Administrative/ Operations Manager	Division Manager II	1004	Manager	15	5	1	1	0.50	106,569.03	\$ 8,399	\$ 11,414	110001	335943		1220	53,285
Attorney	Assistant General Counsel	2010a	Manager	14	7	1	1	1.00	200,299.46	\$ 13,354	\$ 18,148	110001	335310		1100	200,299
Senior Maintenance Worker	Assistant Facilities Engineer	6002b	Other	16	7	-	1	1.00	102,879.17	\$ 7,303	\$ 9,843	110001	335640		9400	102,879
Assistant Court Executive Officer	Chief Human Resources Officer	1002	Manager	16	7	1	1	1.00	226,559.30	\$ 14,690	\$ 19,963	110001	335220		9300	226,559
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	15	7	1	1	1.00	226,559.30	\$ 13,441	\$ 18,266	110001	335610		9200	226,559
Senior Secretary	Facilities Administrative Assistant	5006b	Other	16	7	-	1	1.00	74,457.55	\$ 5,345	\$ 7,065	120020	335640	M-3309-124-01	9400	74,458

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Secretary	Legal Administrative Assistant	5006b	Other	15	7	1	1	1.00	82,487.81	\$ 5,345	\$ 7,065	110001	335310		1100	82,488
Senior Secretary	Legal Administrative Assistant	5006b	Other	16	6	1	1	1.00	75,868.42	\$ 5,345	\$ 7,065	110001	335310		1100	75,868
Senior Secretary	Legal Administrative Assistant	5006b	Other	16	7	1	1	1.00	69,758.21	\$ 5,345	\$ 7,065	110001	335310		1232	69,758
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	7	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335220		9300	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	7	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335220		9300	-
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	16	7	-	1	-	101,644.26	\$ 7,239	\$ 9,702	110001	335220		9300	-
Senior Courtroom Clerk	Senior Courtroom Assistant	2003b	Other	21	7	-	3	0.46	78,711.36	\$ 5,693	\$ 7,426	110001	335941		1212	36,207
Senior Administrative Analyst	Principal Mgmt Analyst	5001b	Other	16	7	1	1	1.00	98,306.19	\$ 7,655	\$ 10,403	110001	335660		9100	98,306
SB 371 Interpreter	Interpreter - B	2019d	Other	21	7	-	3	0.46	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	43,907
SB 371 Interpreter	Interpreter - B	2019d	Other	21	7	-	3	0.46	95,450.78	\$ 7,482	\$ 8,426	110001	335936		1320	43,907
Court Reporter	Court Reporter	2006a	Other	21	7	1	3	0.46	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	60,840
Court Reporter	Court Reporter	2006a	Other	21	7	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	21	7	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Court Reporter	Court Reporter	2006a	Other	21	7	1	3	0.46	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	60,840
Court Reporter	Court Reporter	2006a	Other	21	7	-	3	-	132,260.54	\$ 11,022	\$ 11,022	110001	335924		1100	-
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	4	1	1	0.10	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	7,544
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	9	1	1	0.10	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	7,544
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	9	1	1	0.10	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	7,544
Supervising Maintenance Worker	Facilities Engineer	6002c	Manager	15	7	1	1	0.70	136,969.17	\$ 8,399	\$ 11,414	120020	335640	M-3309-124-01	9400	95,878
Senior Maintenance Worker	Facilities Technician	6002b	Other	8	7	1	1	0.30	93,138.24	\$ 5,877	\$ 7,762	110001	335640		9400	27,941
Maintenance Worker	Facilities Maintenance I	6002a	Other	12	4	1	1	0.20	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	15,089
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	6	11	1	1	0.30	109,623.07	\$ 6,908	\$ 9,135	110001	335640		9400	32,887
Maintenance Worker	Facilities Maintenance I	6002a	Other	10	11	1	1	0.50	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	37,722
Maintenance Worker	Facilities Maintenance II	6002a	Other	11	4	1	1	0.20	70,946.30	\$ 5,286	\$ 6,985	120020	335640	M-3309-124-01	9400	14,189
Maintenance Worker	Facilities Maintenance I	6002a	Other	11	17	1	1	0.10	75,444.10	\$ 4,759	\$ 6,287	120020	335640	M-3309-124-01	9400	7,544
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	8	11	1	1	0.20	109,623.07	\$ 6,908	\$ 9,135	110001	335640		9400	21,925
Skilled Trades Worker	Facilities HVAC Technician	6005	Other	5	7	1	1	0.20	87,664.51	\$ 6,908	\$ 9,135	110001	335640		9400	17,533
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	1	9	1	1	0.20	98,972.64	\$ 6,329	\$ 8,248	120020	335640	M-3309-124-01	9400	19,795
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	4	11	1	1	0.20	91,419.74	\$ 6,329	\$ 8,248	120020	335640	M-3309-124-01	9400	18,284
Supervising Maintenance Worker	Facilities Supervisor	6002c	Supervisor	3	4	1	1	0.20	91,419.74	\$ 6,329	\$ 8,248	120020	335640	M-3309-124-01	9400	18,284
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	-	1	-	68,548.90	\$ 4,385	\$ 5,712	110001	335933		1231	-
Managing Attorney	Managing Attorney	1005	Manager	16	15	1	1	0.20	198,831.31	\$ 12,192	\$ 16,569	110001	335320	O-338600-1-24	1231	39,766
Court Division Director/Branch Administrator	Director	1003	Manager	16	7	1	1	0.30	165,030.78	\$ 10,269	\$ 13,753	110001	335925	O-338600-1-24	1232	49,509
Attorney	Self Help Attorney	2010a	Other	14	6	1	1	0.20	164,318.19	\$ 10,481	\$ 13,693	110001	335320	O-338600-1-24	1232	32,864
Senior Human Resource Analyst	Technical Training Specialist	5004b	Other	15	8	1	1	0.10	107,543.64	\$ 7,239	\$ 9,702	110001	335925	O-338600-1-24	1232	10,754
Paralegal	Paralegal	2011a	Other	5	11	1	1	0.30	94,368.77	\$ 6,017	\$ 7,864	110001	335320	O-338600-1-24	1231	28,311
Legal Process Clerk	Court Services Assistant	2002a	Other	10	8	-	1	-	68,548.90	\$ 4,385	\$ 5,712	190100	335330	G-331059-1-24	1231	-
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	0.50	78,159.74	\$ 5,408	\$ 7,051	190100	335330	G-331059-1-24	1100	39,080
Courtroom Clerk	Courtroom Assistant	2003a	Other	12	9	1	1	0.50	84,609.41	\$ 5,408	\$ 7,051	190100	335330	G-331059-1-24	1100	42,305
Paralegal	Paralegal	2011a	Other	6	6	1	1	0.50	94,368.77	\$ 6,017	\$ 7,864	190100	335330	G-331058-1-24	1220	47,184
Senior Court Records Clerk	Records Clerk III	2027b	Other	10	8	1	1	0.10	76,144.22	\$ 4,869	\$ 6,345	190100	335330	G-331059-1-24	1231	7,614
Senior Legal Process Clerk	Court Services Assistant III	2002b	Other	11	8	1	1	0.25	76,489.92	\$ 4,869	\$ 6,345	190100	335330	G-331059-1-24	1231	19,122
Court Records Clerk	Records Clerk	2027a	Other	10	8	1	1	0.25	52,764.19	\$ 3,375	\$ 4,397	190100	335330	G-331059-1-24	1231	13,191
Information Systems Analyst	Applications Developer (Programmer)	4001a	Other	7	15	1	1	0.20	126,249.26	\$ 7,962	\$ 10,521	110001	335410	O-338600-1-24	9500	25,250

Superior Court - Riverside
2024-25

Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU Supervisory-WAIVE	SEIU - SUP	SEIU - SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU Supervisory-EE	SEIU - SUP	SEIU - SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	SEIU Supervisory-EE+1	SEIU - SUP	SEIU - SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU Supervisory-EE+2	SEIU - SUP	SEIU - SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	SEIU Non Supervisory ProfI, Quasi-ProfI-WAIVE	SEIU - NON SUP	SEIU - NON SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	SEIU Non Supervisory ProfI, Quasi-ProfI-EE	SEIU - NON SUP	SEIU - NON SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+1	SEIU - NON SUP	SEIU - NON SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+2	SEIU - NON SUP	SEIU - NON SUP	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	LIUNA-WAIVE	LIUNA	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	LIUNA-EE	LIUNA	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	LIUNA-EE+1	LIUNA	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	LIUNA-EE+2	LIUNA	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Mgmt & Confidential-WAIVE	Mgmt & Confidential	n/a	1.450%	6.200%	0.000%	0.250%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Mgmt & Confidential-EE	Mgmt & Confidential	n/a	1.450%	6.200%	0.000%	0.250%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Mgmt & Confidential-EE+1	Mgmt & Confidential	n/a	1.450%	6.200%	0.000%	0.250%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Mgmt & Confidential-EE+2	Mgmt & Confidential	n/a	1.450%	6.200%	0.000%	0.250%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	CWA - Ct. Interpreters-WAIVE	CWA	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	CWA - Ct. Interpreters-EE	CWA	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	CWA - Ct. Interpreters-EE+1	CWA	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	CWA - Ct. Interpreters-EE+2	CWA	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Unrepresented-No Benefits	Unrepresented	n/a	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Unrepresented w/Benefit-WAIVE	Unrepresented	n/a	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Unrepresented w/Benefis-EE	Unrepresented	n/a	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Unrepresented w/Benefis-EE+1	Unrepresented	n/a	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Unrepresented w/Benefits-EE+2	Unrepresented	n/a	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	26	Unrepresented	n/a	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	27	Unrepresented	n/a	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	CEO-WAIVE	Executive	n/a	1.450%	6.200%	0.000%	0.250%	0.000%	0.000%	0.300%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	913503	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	SEIU Supervisory-WAIVE	SEIU - SUP	SEIU - SUP	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ 1,536	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
2	SEIU Supervisory-EE	SEIU - SUP	SEIU - SUP	\$ 13,116	\$ -	\$ -	\$ -	\$ -	\$ 13,116	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
3	SEIU Supervisory-EE+1	SEIU - SUP	SEIU - SUP	\$ 21,984	\$ -	\$ -	\$ -	\$ -	\$ 21,984	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
4	SEIU Supervisory-EE+2	SEIU - SUP	SEIU - SUP	\$ 28,602	\$ -	\$ -	\$ -	\$ -	\$ 28,602	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
5	SEIU Non Supervisory ProfI, Quasi-ProfI-WAIVE	SEIU - NON SUP	SEIU - NON SUP	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ 1,536	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
6	SEIU Non Supervisory ProfI, Quasi-ProfI-EE	SEIU - NON SUP	SEIU - NON SUP	\$ 13,116	\$ -	\$ -	\$ -	\$ -	\$ 13,116	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
7	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+1	SEIU - NON SUP	SEIU - NON SUP	\$ 21,984	\$ -	\$ -	\$ -	\$ -	\$ 21,984	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
8	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+2	SEIU - NON SUP	SEIU - NON SUP	\$ 28,602	\$ -	\$ -	\$ -	\$ -	\$ 28,602	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
9	LIUNA-WAIVE	LIUNA	LIUNA	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ 1,536	\$ 1,456	\$ -	\$ -	\$ 17	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
10	LIUNA-EE	LIUNA	LIUNA	\$ 13,116	\$ -	\$ -	\$ -	\$ -	\$ 13,116	\$ 1,456	\$ -	\$ -	\$ 17	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
11	LIUNA-EE+1	LIUNA	LIUNA	\$ 21,984	\$ -	\$ -	\$ -	\$ -	\$ 21,984	\$ 1,456	\$ -	\$ -	\$ 17	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
12	LIUNA-EE+2	LIUNA	LIUNA	\$ 28,602	\$ -	\$ -	\$ -	\$ -	\$ 28,602	\$ 1,456	\$ -	\$ -	\$ 17	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ -	\$ -
13	Mgmt & Confidential-WAIVE	Mgmt & Confidential	n/a	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ 1,536	\$ 1,456	\$ -	\$ -	\$ 40	\$ -	\$ 19	\$ 1,300	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
14	Mgmt & Confidential-EE	Mgmt & Confidential	n/a	\$ 13,758	\$ -	\$ 119	\$ -	\$ -	\$ 13,877	\$ 1,456	\$ -	\$ -	\$ 40	\$ -	\$ 19	\$ 1,300	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
15	Mgmt & Confidential-EE+1	Mgmt & Confidential	n/a	\$ 25,566	\$ -	\$ 186	\$ -	\$ -	\$ 25,752	\$ 1,456	\$ -	\$ -	\$ 40	\$ -	\$ 19	\$ 1,300	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
16	Mgmt & Confidential-EE+2	Mgmt & Confidential	n/a	\$ 31,758	\$ -	\$ 294	\$ -	\$ -	\$ 32,052	\$ 1,456	\$ -	\$ -	\$ 40	\$ -	\$ 19	\$ 1,300	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
17	CWA - Ct. Interpreters-WAIVE	CWA	CWA	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ 1,536	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ 2,520	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
18	CWA - Ct. Interpreters-EE	CWA	CWA	\$ 13,116	\$ -	\$ -	\$ -	\$ -	\$ 13,116	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ 2,520	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
19	CWA - Ct. Interpreters-EE+1	CWA	CWA	\$ 21,984	\$ -	\$ -	\$ -	\$ -	\$ 21,984	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ 2,520	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
20	CWA - Ct. Interpreters-EE+2	CWA	CWA	\$ 28,602	\$ -	\$ -	\$ -	\$ -	\$ 28,602	\$ 1,456	\$ -	\$ -	\$ 33	\$ -	\$ 19	\$ 2,520	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -
21	Unrepresented-No Benefits	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Unrepresented w/Benefit-WAIVE	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Unrepresented w/Benefis-EE	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Unrepresented w/Benefis-EE+1	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Unrepresented w/Benefits-EE+2	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	26	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	27	Unrepresented	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	CEO-WAIVE	Executive	n/a	\$ -	\$ -	\$ -	\$ 7,176	\$ -	\$ 7,176	\$ 1,456	\$ -	\$ -	\$ 40	\$ -	\$ 19	\$ 1,300	\$ -	\$ -	\$ -	\$ 12	\$ -	\$ -	\$ -

Superior Court - Riverside
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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS Employees	31.773%	0.000%	31.773%
2	2	Commissioners & Hearing Officers	31.773%	0.000%	31.773%
3	3	Temporary Employees / No Retirement	0.000%	0.000%	0.000%

Superior Court - Riverside

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU Supervisory-WAIVE	1	Yes	7/1/2024	COLA / NSI			2.00%
2	SEIU Supervisory-EE	2	Yes	7/1/2024	COLA / NSI			2.00%
3	SEIU Supervisory-EE+1	3	Yes	7/1/2024	COLA / NSI			2.00%
4	SEIU Supervisory-EE+2	4	Yes	7/1/2024	COLA / NSI			2.00%
5	SEIU Non Supervisory ProfI, Quasi-ProfI-WAIVE	5	Yes	7/1/2024	COLA / NSI			2.00%
6	SEIU Non Supervisory ProfI, Quasi-ProfI-EE	6	Yes	7/1/2024	COLA / NSI			2.00%
7	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+1	7	Yes	7/1/2024	COLA / NSI			2.00%
8	SEIU Non Supervisory ProfI, Quasi-ProfI-EE+2	8	Yes	7/1/2024	COLA / NSI			2.00%
9	LIUNA-WAIVE	9	Yes	7/1/2024	COLA / NSI			2.00%
10	LIUNA-EE	10	Yes	7/1/2024	COLA / NSI			2.00%
11	LIUNA-EE+1	11	Yes	7/1/2024	COLA / NSI			2.00%
12	LIUNA-EE+2	12	Yes	7/1/2024	COLA / NSI			2.00%
13	Mgmt & Confidential-WAIVE	13	Yes	7/1/2024	COLA / NSI			2.00%
14	Mgmt & Confidential-EE	14	Yes	7/1/2024	COLA / NSI			2.00%
15	Mgmt & Confidential-EE+1	15	Yes	7/1/2024	COLA / NSI			2.00%
16	Mgmt & Confidential-EE+2	16	Yes	7/1/2024	COLA / NSI			2.00%
17	CWA - Ct. Interpreters-WAIVE	17	Yes	7/1/2024	COLA / NSI			2.00%
18	CWA - Ct. Interpreters-EE	18	Yes	7/1/2024	COLA / NSI			2.00%
19	CWA - Ct. Interpreters-EE+1	19	Yes	7/1/2024	COLA / NSI			2.00%
20	CWA - Ct. Interpreters-EE+2	20	Yes	7/1/2024	COLA / NSI			2.00%
21	CEO-WAIVE	28	NO					
22	CEO-EE	29	NO					
23	CEO-EE+1	30	NO					
24	CEO-EE+2	31	NO					
25	Commissioner-WAIVE	32	NO					
26	Commissioner-EE	33	NO					
27	Commissioner-EE+1	34	NO					
28	Commissioner-EE+2	35	NO					

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Facilities

A Facility Row #	B Facility Code Number	C Facility Name
1	3300200	Blythe Superior Court
2	3300300	Corona Superior Court
3	3300400	Hemet Superior Court
4	3300500	Larson Justice Center
5	3300600	Moreno Valley Superior Court
6	3300700	Palm Springs Superior Court
7	3300900	Historic Courthouse - Civil
8	3301000	Riverside - Family Law
9	3301200	Riverside - HOJ (Hall of Justice)
10	3301300	Riverside - Juvenile
11	3301400	Southwest Justice Center (SWJC)
12	3301500	Temecula
13	3301600	Riverside (Records Center)
14	3301900	Enhanced Collections Div - Riverside
15	3302100	Riverside Self Help Center
16	3302900	Indio Juvenile Court
17	3303100	Banning Justice Center
18	3303200	Southwest Juvenile Court
19	3302800	Enhanced Collections Div - Moreno Valley