

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2024-25**

**Court: Superior Court - Placer**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



**8/14/2024**

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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2024-25

Court System: **Superior Court - Placer**  
County Number  
(for JCC staff use): **31**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: **Julie Kelly**  
Contact's Phone: **916-408-6186**  
E-mail Address: [jkelly@placer.courts.ca.gov](mailto:jkelly@placer.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Julie Kelly**  
Preparer's Phone: **916-408-6186**  
E-mail Address: [jkelly@placer.courts.ca.gov](mailto:jkelly@placer.courts.ca.gov)

Superior Court - Placer  
2024-25

Comments Worksheet	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Education and shift differentials are included in annual salary totals.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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<b>General comments</b>	
	Other salary driven benefits are overstated in the 7A. Formulas do not recognize OASDI limits. The court's adopted budget, which does account for the
1	OASDI limits, will differ from the 7A as a result.
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# Schedule 7A

Superior Court - Placer

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2024-25</b>
Salary	\$ 13,822,339.18
OASDI & Medicare	\$ 1,045,428.36
Retirement	\$ 4,063,729.16
Deferred Compensation	\$ 50,115.00
Workers' Compensation	\$ 146,684.70
Health Insurance	\$ 4,434,934.95
Other Insurance	\$ 66,746.25
Other Benefits (Salary Driven and Non Salary Driven)	\$ 10,608.50
<b>Total Salary and Benefit Budget</b>	<b>\$ 23,640,586.09</b>

Superior Court - Placer 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal/Judicial Secretary	Administrative Assistant I/II	5007a	Other	2	1	1	3	1.00	74,390.00	\$ 4,344	\$ 6,881	110001	311100		1100	74,390
Accounting Clerk	Fiscal Services Clerk I/II	3003a	Other	1	1	1	3	1.00	64,360.26	\$ 4,293	\$ 6,245	110001	319200		9200	64,360
Accounting Clerk	Fiscal Services Clerk I/II	3003a	Other	1	1	1	3	1.00	74,942.00	\$ 4,293	\$ 6,245	110001	319200		9200	74,942
Accounting Clerk	Fiscal Services Clerk I/II	3003a	Other	1	1	1	3	1.00	55,946.32	\$ 4,293	\$ 6,245	110001	319200		9200	55,946
Supervising Accountant-Auditor	Fiscal Services Supervisor	3001c	Other	2	1	1	2	1.00	112,212.67	\$ 7,119	\$ 9,376	110001	319200		9200	112,213
Accounting Technician	Fiscal Services Specialist	3002a	Other	2	1	1	2	1.00	88,108.80	\$ 5,574	\$ 7,343	110001	319200		9200	88,109
Accounting Technician	Fiscal Services Specialist	3002a	Other	2	1	1	2	1.00	93,209.00	\$ 5,574	\$ 7,767	110001	319200		9200	93,209
Court Executive Officer	Court Executive Officer	1001	Manager	6	1	1	1	1.00	258,752.04	\$ 21,563	\$ 21,563	110001	319100		9100	258,752
Court Division Director/Branch Administrator	Chief Administrative Officer	1003	Manager	4	1	1	2	1.00	163,321.60	\$ 10,334	\$ 13,610	110001	319200		9100	163,322
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	163,321.60	\$ 10,334	\$ 13,610	110001	311100		1100	32,664
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	163,321.60	\$ 10,334	\$ 13,610	110001	311212		1212	32,664
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	163,321.60	\$ 10,334	\$ 13,610	110001	311220		1220	32,664
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	163,321.60	\$ 10,334	\$ 13,610	110001	311231		1231	32,664
Court Division Director/Branch Administrator	Chief Operating Officer	1003	Manager	4	1	1	1	0.20	163,321.60	\$ 10,334	\$ 13,610	110001	319100		9100	32,664
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	75,608.00	\$ 3,675	\$ 6,301	110001	311330		1330	75,608
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	81,279.00	\$ 3,675	\$ 6,773	110001	311211	O-312002	1211	81,279
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	57,191.15	\$ 3,675	\$ 6,301	110001	311220		1220	57,191
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	2	1.00	49,690.88	\$ 3,675	\$ 6,301	110001	311231		1231	49,691
Court Clerk	Court Clerk I/II/III	2001a	Other	9	1	1	3	1.00	54,887.00	\$ 3,675	\$ 6,301	110001	311211		1211	54,887
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	60,684.29	\$ 3,675	\$ 6,301	110001	311220		1220	60,684
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	67,469.77	\$ 3,675	\$ 6,301	110001	311232		1232	67,470
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	48,740.47	\$ 3,675	\$ 6,301	110001	311220		1220	48,740
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	51,195.72	\$ 3,675	\$ 6,301	110001	311231		1231	51,196
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	81,278.60	\$ 3,675	\$ 6,773	110001	311212		1212	81,279
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	60,385.55	\$ 3,675	\$ 6,301	110001	311220		1220	60,386
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	51,127.98	\$ 3,675	\$ 6,301	110001	311212		1212	51,128
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	70,574.40	\$ 3,675	\$ 6,301	110001	311220		1220	70,574
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	75,608.00	\$ 3,675	\$ 6,301	110001	311212		1212	75,608
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	57,485.28	\$ 3,675	\$ 6,301	110001	311212		1212	57,485
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	62,581.95	\$ 3,675	\$ 6,301	110001	311212		1212	62,582
Court Clerk	Court Clerk I/II/III	2001a	Other	9	1	1	3	1.00	49,817.44	\$ 3,675	\$ 6,301	110001	311212		1212	49,817
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	66,937.71	\$ 3,675	\$ 6,301	110001	311211		1211	66,938
Court Clerk	Court Clerk I/II/III	2001a	Other	1	3	1	2	1.00	70,574.40	\$ 3,675	\$ 6,301	110001	311234		1234	70,574
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	75,608.00	\$ 3,675	\$ 6,301	110001	311231		1231	75,608
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	62,499.15	\$ 3,675	\$ 6,301	110001	311212		1212	62,499
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	0.72	69,467.38	\$ 3,675	\$ 6,301	190100	311231	G-311059-1-24	1231	50,017
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	0.28	69,467.38	\$ 3,675	\$ 6,301	110001	311231		1231	19,451
Court Clerk	Court Clerk I/II/III	2001a	Other	1	3	1	1	1.00	79,872.00	\$ 3,675	\$ 6,656	110001	311233		1233	79,872
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	53,460.26	\$ 3,675	\$ 6,301	110001	311212		1212	53,460
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	81,279.00	\$ 3,675	\$ 6,301	110001	311211		1211	81,279
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	61,671.19	\$ 3,675	\$ 6,301	110001	311212		1212	61,671
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	53,673.76	\$ 3,675	\$ 6,301	110001	311212		1212	53,674
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	45,045.76	\$ 3,675	\$ 6,301	110001	311231		1231	45,046
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	54,953.00	\$ 3,675	\$ 6,301	110001	311231		1231	54,953
Court Clerk	Court Clerk I/II/III	2001a	Other	1	4	1	3	1.00	70,085.00	\$ 3,675	\$ 6,301	110001	311212		1212	70,085
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	1	1.00	78,528.00	\$ 3,675	\$ 6,544	110001	311231		1231	78,528
Court Clerk	Court Clerk I/II/III	2001a	Other	1	4	1	3	0.50	44,274.08	\$ 3,675	\$ 6,301	110001	311211		1211	22,137
Court Clerk	Court Clerk I/II/III	2001a	Other	1	4	1	3	0.50	53,574.00	\$ 3,675	\$ 6,301	110001	311231		1231	26,787
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	62,581.95	\$ 3,675	\$ 6,301	110001	311212		1212	62,582
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	56,010.89	\$ 3,675	\$ 6,301	110001	311231		1231	56,011
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	44,511.52	\$ 3,675	\$ 6,301	110001	311231		1231	44,512
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	51,947.52	\$ 3,675	\$ 6,301	110001	311212		1212	51,948
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	49,983.76	\$ 3,675	\$ 6,301	110001	311212		1212	49,984
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	47,300.39	\$ 3,675	\$ 6,301	110001	311231		1231	47,300
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	57,191.15	\$ 3,675	\$ 6,301	110001	311231		1231	57,191
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	-	3	1.00	45,105.12	\$ 3,675	\$ 6,301	110001	311212		1212	45,105
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	49,460.27	\$ 3,675	\$ 6,301	110001	311212		1212	49,460
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	-	3	1.00	47,300.39	\$ 3,675	\$ 6,301	110001	311231		1231	47,300
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	-	3	1.00	47,300.39	\$ 3,675	\$ 6,301	110001	311231		1231	47,300
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	44,808.32	\$ 3,675	\$ 6,301	110001	311231		1231	44,808
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	62,167.97	\$ 3,675	\$ 6,301	110001	311231		1231	62,168
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	44,927.04	\$ 3,675	\$ 6,301	110001	311231		1231	44,927
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	1.00	44,867.68	\$ 3,675	\$ 6,301	110001	311231		1231	44,868
Court Clerk	Court Clerk IV	2001a	Other	1	1	1	2	1.00	78,728.00	\$ 4,813	\$ 6,789	110001	311220		1220	78,728
Commissioner	Commissioner	2014	Other	7	1	1	3	1.00	202,758.40	\$ 16,897	\$ 16,897	110001	311100	O-312002	1100	202,758
Commissioner	Commissioner	2014	Other	7	1	-	3	1.00	202,758.40	\$ 16,897	\$ 16,897	110001	311100		1100	202,758
Commissioner	Commissioner	2014	Other	7	1	1	1	0.60	202,758.40	\$ 16,897	\$ 16,897	190100	311231		1100	121,655
Commissioner	Commissioner	2014	Other	7	1	1	1	0.40	202,758.40	\$ 16,897	\$ 16,897	110001	311100	G-311059-1-24	1100	81,103

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Commissioner	Commissioner	2014	Other	7	1	1	1	0.50	202,758.40	\$ 16,897	\$ 16,897	110001	311100		1100	101,379
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	0.97	112,682.03	\$ 7,320	\$ 9,641	110001	311100		1100	109,302
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	0.03	112,682.03	\$ 7,320	\$ 9,641	190100	311231	G-311059-1-24	1231	3,380
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	107,993.60	\$ 7,320	\$ 9,641	110001	311100		1100	107,994
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	112,833
Court Reporter	Court Reporter	2006a	Other	9	1	1	3	1.00	113,820.00	\$ 7,320	\$ 9,641	110001	311100		1100	113,820
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	112,833
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	111,191.87	\$ 7,320	\$ 9,641	110001	311100		1100	111,192
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	112,381.09	\$ 7,320	\$ 9,641	110001	311100		1100	112,381
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	102,425.06	\$ 7,320	\$ 9,641	110001	311100		1100	102,425
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	97,647.79	\$ 7,320	\$ 9,641	110001	311231	O-318800	1231	97,648
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	107,993.60	\$ 7,320	\$ 9,641	110001	311231	O-318800	1231	107,994
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	3	1	1	1.00	87,484.80	\$ 5,169	\$ 7,291	110001	311100		1100	87,485
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	72,135.76	\$ 5,169	\$ 7,291	110001	311100		1100	72,136
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	81,681.60	\$ 5,169	\$ 7,291	110001	311100		1100	81,682
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	65,052.88	\$ 5,169	\$ 7,291	110001	311100		1100	65,053
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	75,359.59	\$ 5,169	\$ 7,291	110001	311100		1100	75,360
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	69,690.48	\$ 5,169	\$ 7,291	110001	311100		1100	69,690
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	81,681.60	\$ 5,169	\$ 7,291	110001	311100		1100	81,682
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	77,073.98	\$ 5,169	\$ 7,291	110001	311100		1100	77,074
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	72,061.00	\$ 5,169	\$ 7,291	110001	311100		1100	72,061
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	87,484.80	\$ 5,169	\$ 7,291	110001	311100		1100	87,485
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	72,923.59	\$ 5,169	\$ 7,291	110001	311100		1100	72,924
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	69,597.91	\$ 5,169	\$ 7,291	110001	311100		1100	69,598
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	65,744.14	\$ 5,169	\$ 7,291	110001	311100		1100	65,744
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	3	1.00	81,244.00	\$ 5,169	\$ 7,291	110001	311100		1100	81,244
Courtroom Clerk	Courtroom Clerk	2003a	Other	9	1	1	2	0.33	86,782.00	\$ 5,169	\$ 7,291	190100	311231	G-311059-1-24	1231	28,638
Courtroom Clerk	Courtroom Clerk	2003a	Other	9	1	1	2	0.67	86,782.00	\$ 5,169	\$ 7,291	110001	311100		1100	58,144
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	68,760.43	\$ 5,169	\$ 7,291	110001	311100		1100	68,760
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	85,779.20	\$ 5,169	\$ 7,291	110001	311100		1100	85,779
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	87,484.80	\$ 5,169	\$ 7,291	110001	311100		1100	87,485
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	63,027.55	\$ 5,169	\$ 7,291	110001	311100		1100	63,028
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.40	81,681.60	\$ 5,169	\$ 7,291	110001	311100		1100	32,673
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	0.60	81,681.60	\$ 5,169	\$ 7,291	110001	311100	O-312001	1100	49,009
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	74,467.01	\$ 5,169	\$ 7,291	110001	311100		1100	74,467
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	67,433.60	\$ 5,169	\$ 7,291	110001	311100		1100	67,434
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	67,433.60	\$ 5,169	\$ 7,291	110001	311100		1100	67,434
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	28,208
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.50	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	56,416
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.25	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	28,208
Administrative Analyst	Court Services Analyst I/II	5001a	Other	2	1	1	3	1.00	83,205.00	\$ 6,263	\$ 8,663	110001	319100		9100	83,205
Administrative Analyst	Court Services Analyst I/II	5001a	Other	2	1	1	3	1.00	77,477.17	\$ 6,263	\$ 8,663	110001	319500		9500	77,477
Administrative Analyst	Court Services Analyst I/II - Limited Term	5001a	Other	2	1	1	3	0.95	83,313.36	\$ 6,263	\$ 8,663	110001	311220	O-318600-1-24	1220	79,148
Administrative Analyst	Court Services Analyst I/II - Limited Term	5001a	Other	2	1	1	3	0.05	83,313.36	\$ 6,263	\$ 8,663	110001	311212	O-319002	1212	4,166
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	53,416.72	\$ 3,961	\$ 5,217	110001	319400		9400	53,417
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	54,925.62	\$ 3,961	\$ 5,217	110001	319400		9400	54,926
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	55,880.39	\$ 3,961	\$ 5,217	110001	319400		9400	55,880
Custodian	Custodian	6003a	Other	1	2	1	3	1.00	54,590.19	\$ 3,961	\$ 5,217	110001	319400		9400	54,590
Custodian	Custodian	6003a	Other	1	1	1	3	1.00	61,377.00	\$ 3,961	\$ 5,217	110001	319400		9400	61,377
Supervising Secretary	Executive Assistant	5008	Other	2	1	1	1	1.00	109,156.00	\$ 6,580	\$ 9,096	110001	319100		9100	109,156
Court Division Director/Branch Administrator	Family Court Services Director	1003	Manager	4	1	1	2	1.00	140,233.60	\$ 8,875	\$ 11,686	110001	311231		1231	140,234
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	3	1.00	104,342.57	\$ 7,303	\$ 9,615	110001	311231		1231	104,343
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	2	1.00	115,377.60	\$ 7,303	\$ 9,615	110001	311231		1231	115,378
Mediator/Counselor	Family Court Services Mediator	2018a	Other	2	1	1	3	1.00	114,768.34	\$ 7,303	\$ 9,615	110001	311231		1231	114,768
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.10	140,233.60	\$ 8,875	\$ 11,686	190100	311231	G-311058-1-24	1231	14,023
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.90	140,233.60	\$ 8,875	\$ 11,686	110001	311231	M-3102-124	1231	126,210
Supervising Accountant-Auditor	Fiscal Services Supervisor	3001c	Manager	2	1	1	3	1.00	95,615.78	\$ 7,119	\$ 9,376	110001	319200		9200	95,616
Information Systems Technician	Help Desk Technician	4004a	Other	1	1	1	3	1.00	76,133.91	\$ 5,030	\$ 7,287	130001	319500	O-311701	9500	76,134
Information Systems Technician	Help Desk Technician	4004a	Other	1	1	1	3	1.00	60,605.37	\$ 5,030	\$ 7,287	130001	319500		9500	60,605
Information Systems Technician	Help Desk Technician	4004a	Other	1	1	1	3	1.00	66,060.03	\$ 5,030	\$ 7,287	110001	319500		9500	66,060
Human Resource Analyst	Human Resource Analyst	5004a	Other	2	1	1	3	1.00	94,465.44	\$ 6,263	\$ 8,244	110001	319300		9300	94,465
Court Division Director/Branch Administrator	Human Resources Director	1003	Manager	4	1	1	2	1.00	140,233.60	\$ 8,875	\$ 11,686	110001	319300		9300	140,234
Human Resource Technician	Human Resources Technician I/II	5005a	Other	2	1	1	1	1.00	94,717.00	\$ 4,723	\$ 7,893	110001	319300		9300	94,717
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	0.01	94,390.40	\$ 7,268	\$ 7,866	190100	311231	G-311059-1-24	1320	944
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	0.99	94,390.40	\$ 7,268	\$ 7,866	110001	311320		1320	93,446
Interpreter Coordinator	Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	103,827.00	\$ 5,843	\$ 8,652	110001	311320		1320	103,827
Interpreter	Court Interpreter	2019a	Other	8	1	1	3	1.00	88,961.60	\$ 5,843	\$ 8,240	110001	311330		1330	88,962
Court Interpreter Pro-Tempore	Court Interpreter Pro-Tem	2019e	Other	8	1	1	4	0.50	78,514.80	\$ 7,268	\$ 7,712	110001	311320		1320	39,257
Court Division Director/Branch Administrator	Chief Technology Officer	1003	Manager	4	1	1	1	1.00	168,422.04	\$ 10,334	\$ 14,035	110001	319500		9500	168,422
Information Systems Analyst	Information Technology Analyst	4001a	Other	2	1	1	3	1.00	111,463.62	\$ 7,769	\$ 10,230	110001	319500		9500	111,464
Information Systems Analyst	Information Technology Analyst	4001a	Other	2	1	1	2	1.00	94,104.07	\$ 7,769	\$ 10,230	180004	319500		9500	94,104

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter Pro Tempore	2006a	Other	9	1	1	4	0.50	112,832.50	\$ 7,320	\$ 9,641	110001	311100		1100	56,416
Court Administrative/ Operations Manager	Information Technology Manager	1004	Other	3	1	1	3	1.00	120,390.40	\$ 8,741	\$ 11,514	110001	319500		9500	120,390
Secretary	Limited Term Admin Assistant	5006a	Other	2	1	1	3	1.00	54,972.05	\$ 4,344	\$ 6,881	110001	319300		9300	54,972
Information Systems Specialist	Information Technology Specialist	4003	Other	1	1	1	1	1.00	126,017.00	\$ 7,091	\$ 10,501	110001	319500		9500	126,017
Senior Attorney	Legal Research Attorney I/II/Senior	2010b	Other	2	1	1	3	1.00	134,406.82	\$ 7,616	\$ 14,101	110001	311100		1100	134,407
Senior Attorney	Legal Research Attorney I/II/Senior	2010b	Other	2	1	1	3	1.00	93,117.65	\$ 7,616	\$ 14,101	110001	311100		1100	93,118
Information Systems Engineer	Network Engineer	4002	Other	2	1	1	1	0.65	142,979.20	\$ 9,046	\$ 11,915	130001	319500	O-311701	9500	92,936
Information Systems Engineer	Network Engineer	4002	Other	2	1	1	1	0.35	142,979.20	\$ 9,046	\$ 11,915	110001	319500		9500	50,043
Paralegal	Paralegal I/II	2011a	Other	1	1	1	1	0.10	103,896.00	\$ 5,571	\$ 8,658	190100	311231	G-311058-1-24	1231	10,390
Paralegal	Paralegal I/II	2011a	Other	1	1	1	1	0.90	103,896.00	\$ 5,571	\$ 8,658	110001	311231	M-3102-124	1231	93,506
Paralegal	Paralegal I/II	2011a	Other	1	1	1	1	0.10	97,032.00	\$ 5,571	\$ 8,658	190100	311231	G-311058-1-24	1231	9,703
Paralegal	Paralegal I/II	2011a	Other	1	1	1	1	0.90	97,032.00	\$ 5,571	\$ 8,658	110001	311231	M-3102-124	1231	87,329
Paralegal	Paralegal I/II	2011a	Other	1	1	1	3	1.00	71,043.36	\$ 5,571	\$ 8,658	110001	311231	M-3102-124	1231	71,043
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	1.00	94,744.00	\$ 5,996	\$ 8,457	110001	311330		1330	94,744
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	1.00	85,676.45	\$ 5,996	\$ 8,457	110001	311100		1100	85,676
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	78,931.32	\$ 5,996	\$ 8,457	110001	311211		1211	78,931
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	81,163.94	\$ 5,996	\$ 8,457	110001	311212		1212	81,164
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	3	1.00	75,767.12	\$ 5,996	\$ 8,457	110001	311220		1220	75,767
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.99	94,744.00	\$ 5,996	\$ 8,457	110001	311231		1231	93,797
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.01	94,744.00	\$ 5,996	\$ 8,457	190100	311231	G-311059-1-24	1231	947
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	0.99	94,744.00	\$ 5,996	\$ 8,457	110001	311100		1100	93,797
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	2	0.01	94,744.00	\$ 5,996	\$ 8,457	190100	311231	G-311059-1-24	1231	947
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.50	101,483.20	\$ 5,996	\$ 8,457	110001	311212		1212	50,742
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.25	101,483.20	\$ 5,996	\$ 8,457	110001	311100		1100	25,371
Senior Court Clerk	Senior Court Clerk	2001b	Other	1	1	1	1	0.25	101,483.20	\$ 5,996	\$ 8,457	110001	311212	O-319002	1212	25,371
Senior Custodian	Senior Custodian	6003b	Other	1	1	1	3	1.00	59,855.33	\$ 4,155	\$ 5,475	110001	319400		9400	59,855
Attorney	Self Help Attorney	2010a	Other	2	1	1	3	0.94	107,153.66	\$ 7,616	\$ 10,033	110001	311231	M-3102-124	1231	100,724
Attorney	Self Help Attorney	2010a	Other	2	1	1	3	0.06	107,153.66	\$ 7,616	\$ 10,033	190100	311231	G-311058-1-24	1231	6,429
Senior Attorney	Legal Research Attorney I/II/Senior	2010b	Other	2	1	1	1	1.00	169,208.00	\$ 7,616	\$ 14,101	110001	311100		1100	169,208
Senior Attorney	Legal Research Attorney I/II/Senior	2010b	Other	2	1	1	3	1.00	157,955.20	\$ 7,616	\$ 14,101	110001	311100		1100	157,955
Support Services Assistant	Support Services Assistant I/II	6001a	Other	1	1	1	1	1.00	78,528.00	\$ 4,051	\$ 6,544	110001	311310		1310	78,528
Support Services Assistant	Support Services Assistant I/II	6001a	Other	1	1	1	3	0.02	63,129.50	\$ 4,051	\$ 6,301	190100	311231	G-311059-1-24	1231	1,263
Support Services Assistant	Support Services Assistant I/II	6001a	Other	1	1	1	3	0.98	63,129.50	\$ 4,051	\$ 6,301	110001	311310		1310	61,867
Court Administrative/ Operations Supervisor	Court Operations Supervisor	2028	Other	2	3	1	1	0.50	100,443.20	\$ 6,358	\$ 8,370	110001	311233		1233	50,222
Court Administrative/ Operations Supervisor	Court Operations Supervisor	2028	Other	2	3	1	1	0.50	100,443.20	\$ 6,358	\$ 8,370	110001	311234		1234	50,222
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	0.60	47,236.80	\$ 3,675	\$ 6,301	110001	311220	O-318600-1-24	1220	28,342
Court Clerk	Court Clerk I/II/III	2001a	Other	1	1	1	3	0.40	47,236.80	\$ 3,675	\$ 6,301	110001	311220		1220	18,895
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.01	115,411.61	\$ 7,332	\$ 9,655	190100	311231	G-311059-1-24	1231	1,154
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.99	115,411.61	\$ 7,332	\$ 9,655	110001	311231		1231	114,257
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	1	0.01	115,856.00	\$ 7,332	\$ 9,842	110001	311100		1100	1,159
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	1	0.99	115,856.00	\$ 7,332	\$ 9,842	110001	311100		1100	114,697
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.01	114,206.04	\$ 7,332	\$ 9,655	190100	311231	G-311059-1-24	1231	1,142
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.99	114,206.04	\$ 7,332	\$ 9,655	110001	311220		1220	113,064
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	1.00	103,409.62	\$ 7,332	\$ 9,655	110001	311212		1212	103,410
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.70	111,363.20	\$ 7,332	\$ 9,655	110001	311212		1212	77,954
Court Program Manager	Unit Manager	1006	Supervisor	3	1	1	3	0.30	111,363.20	\$ 7,332	\$ 9,655	110001	311211		1211	33,409
Court Program Manager	Unit Manager	1006	Supervisor	3	4	1	1	1.00	97,758.00	\$ 7,332	\$ 9,655	110001	311100		1100	97,758
Court Program Manager	Unit Manager	1006	Supervisor	3	1	-	3	1.00	104,499.20	\$ 7,332	\$ 9,655	110001	311100		1100	104,499
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	5	1	1	2	0.55	222,172.00	\$ 18,514	\$ 18,514	110001	319100		9100	122,195

Superior Court - Placer

2024-25

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
A	B	C	D	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Confidential Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Senior Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Executive Officer			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SJO			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Court Reporter Pro Tempore			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Superior Court - Placer

2024-25

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
																		Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.					
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	900336	913899	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Location Differential	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
2	Confidential Unit			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ 1,300	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
3	Management Unit			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ 1,300	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
4	Senior Management Unit			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ 1,300	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ 1,300	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
6	Court Executive Officer			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
7	SJO			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -
9	Court Reporter Pro Tempore			\$ 26,800	\$ 1,203	\$ 236	\$ -	\$ -	\$ 28,239	\$ 934	\$ -	\$ 380	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Placer  
2024-25

## Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	206	Classic (8%) Member CAL PERS-2.5% @ 55	29.850%	0.000%	29.850%
2	30302	Classic (7%) Member CAL PERS-2% @ 55	29.850%	0.000%	29.850%
3	26109	PEPRA (8%) Member CAL PERS-2% @ 62	29.850%	0.000%	29.850%
4	0	None	0.000%	0.000%	0.000%

Superior Court - Placer  
2024-25

## Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Local 39	1	Don't Know				12/1/2024	
2	Confidential Unit	2	Don't Know				12/1/2024	
3	Management Unit	3	Don't Know				12/1/2024	
4	Senior Management Unit	4	Don't Know				12/1/2024	
5	Executive Management	5	Don't Know				12/1/2024	
6	Court Executive Officer	6	Don't Know				12/1/2024	
7	SJO	7	Don't Know				12/1/2024	
8	Court Interpreter Unit	8	Don't Know				12/1/2024	
9	Represented Local 39	9	Don't Know				12/1/2024	
10	Confidential Unit	10	Don't Know				12/1/2024	
11	Management Unit	11	Don't Know				12/1/2024	
12	Senior Management Unit	12	Don't Know				12/1/2024	
13	Executive Management	13	Don't Know				12/1/2024	
14	Court Executive Officer	14	Don't Know				12/1/2024	
15	SJO	15	Don't Know				12/1/2024	
16	Court Interpreter Unit	16	Don't Know				12/1/2024	
17	Represented Local 39	17	Don't Know				12/1/2024	
18	Confidential Unit	18	Don't Know				12/1/2024	
19	Management Unit	19	Don't Know				12/1/2024	
20	Senior Management Unit	20	Don't Know				12/1/2024	
21	Executive Management	21	Don't Know				12/1/2024	
22	Court Executive Officer	22	Don't Know				12/1/2024	
23	SJO	23	Don't Know				12/1/2024	
24	Court Interpreter Unit	24	Don't Know				12/1/2024	
25	Court Reporter Pro Tempore	25	Don't Know				12/1/2024	

Superior Court - Placer  
2024-25

## Facilities

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	1	Gibson
2	2	Historic
3	3	Juvenile
4	4	Tahoe