

**Judicial Council of California**

**Schedule 7A**

**Certification**

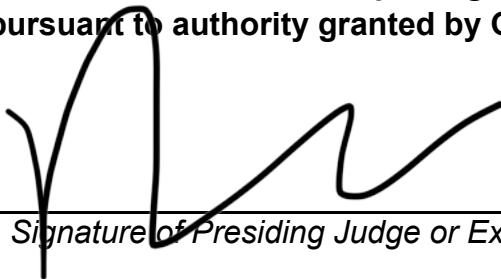
**2024-25**

**Court:** **Superior Court - Napa**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



A handwritten signature in black ink, consisting of a large, stylized initial 'M' followed by a series of connected, wavy lines that extend to the right.

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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2024-25

Court System: **Superior Court - Napa**  
County Number  
(for JCC staff use): **28**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: **Kevin Zeigler**  
Contact's Phone: **707-299-1248**  
E-mail Address: [kevin.zeigler@napa.courts.ca.gov](mailto:kevin.zeigler@napa.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Shannon Pernell**  
Preparer's Phone: **707-299-1120**  
E-mail Address: [Shannon.Pernell@napa.courts.ca.gov](mailto:Shannon.Pernell@napa.courts.ca.gov)

**Superior Court - Napa**  
2024-25

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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<b>General comments</b>	
1	
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# Schedule 7A

Superior Court - Napa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2024-25</b>
Salary	\$ 6,536,625.88
OASDI & Medicare	\$ 94,781.08
Retirement	\$ 1,711,197.19
Deferred Compensation	\$ -
Workers' Compensation	\$ 88,940.30
Health Insurance	\$ 1,647,280.10
Other Insurance	\$ 14,203.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,620.70
<b>Total Salary and Benefit Budget</b>	<b>\$ 10,111,648.35</b>

Schedule 7A: Salary and Position Worksheet

Superior Court - Napa 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	108,971.00	\$ 8,674	\$ 10,423	110001	281500		9500	108,971
Senior Information Systems Analyst	Technology Analyst	4001b	Other	1	1	1	6	1.00	107,349.00	\$ 7,465	\$ 8,946	110001	281500		9500	107,349
Mediator/Counselor	Family Mediator	2018a	Other	1	1	1	1	0.50	107,349.00	\$ 7,465	\$ 8,946	110001	282260		1231	53,675
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	0.75	59,981.00	\$ 4,488	\$ 5,333	110001	282260		1231	44,986
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	0.25	59,981.00	\$ 4,488	\$ 5,333	110001	282260	G-281058-1-23	1231	14,995
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.15	205,837.00	\$ 16,461	\$ 16,461	190100	282110	G-281059-1-23	1100	30,876
Commissioner	Superior Court Commissioner	2014	Other	5	2	1	5	0.85	205,837.00	\$ 16,461	\$ 16,461	110001	282110		1100	174,961
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	56,118.00	\$ 4,488	\$ 5,333	110001	282270		1233	28,059
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	1	0.50	56,118.00	\$ 4,488	\$ 5,333	110001	282290		1234	28,059
Court Reporter	Court Reporter	2006a	Other	1	2	-	6	1.00	123,115.00	\$ 8,542	\$ 10,260	110001	282130		1100	123,115
Court Reporter	Court Reporter	2006a	Other	1	2	-	1	1.00	123,115.00	\$ 8,542	\$ 10,260	110001	282130		1100	123,115
Court Reporter	Court Reporter	2006a	Other	1	2	-	6	1.00	123,115.00	\$ 8,542	\$ 10,260	110001	282130		1100	123,115
Court Reporter	Court Reporter	2006a	Other	1	2	-	1	1.00	123,115.00	\$ 8,542	\$ 10,260	110001	282130		1100	123,115
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	79,477.00	\$ 6,386	\$ 7,618	110001	282230		1220	63,582
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	79,477.00	\$ 6,386	\$ 7,618	110001	282250		1231	15,895
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	91,416.00	\$ 6,386	\$ 7,618	110001	282120		1100	91,416
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	79,310.00	\$ 5,535	\$ 6,609	110001	282230		1220	79,310
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	80,270.00	\$ 5,535	\$ 6,609	110001	282220		1211	40,135
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	2	1	1	0.50	80,270.00	\$ 5,535	\$ 6,609	110001	282210		1212	40,135
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	1	1.00	64,002.00	\$ 4,488	\$ 5,333	110001	282150		1100	64,002
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	65,202.00	\$ 4,488	\$ 5,333	110001	282230		1220	65,202
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	58,781.00	\$ 4,488	\$ 5,333	110001	282210		1212	58,781
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	53,851.00	\$ 4,488	\$ 5,333	110001	282210		1212	53,851
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	58,781.00	\$ 4,488	\$ 5,333	110001	282210		1212	58,781
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	61,318.00	\$ 4,488	\$ 5,333	110001	282210		1212	61,318
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	53,851.00	\$ 4,488	\$ 5,333	110001	282230		1220	53,851
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	6	1.00	68,394.00	\$ 5,146	\$ 6,155	110001	282140		1100	68,394
Senior Secretary	Court Executive Assistant	5006b	Other	3	1	1	6	1.00	87,549.00	\$ 5,788	\$ 6,996	110001	281100		9100	87,549
Mediator/Counselor	Family Mediator	2018a	Other	1	1	1	1	0.70	107,829.00	\$ 7,465	\$ 8,946	110001	282260		1231	75,480
Human Resource Analyst	Human Resource Analyst	5004a	Other	3	1	1	5	1.00	88,776.00	\$ 6,781	\$ 8,163	110001	281300		9300	88,776
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	2	1	6	1.00	65,187.00	\$ 4,763	\$ 5,677	110001	282120		1100	65,187
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	1	-	6	1.00	61,922.00	\$ 4,763	\$ 5,677	110001	282120		1100	61,922
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	1	1.00	59,883.00	\$ 4,763	\$ 5,677	110001	282120		1100	59,883
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	1	-	6	1.00	65,312.00	\$ 5,242	\$ 6,269	110001	282120		1100	65,312
Courtroom Clerk	Sr. Courtroom Clerk	2003a	Other	1	2	1	6	1.00	75,233.60	\$ 5,242	\$ 6,269	110001	282120		1100	75,234
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	2	1	6	1.00	66,387.00	\$ 4,763	\$ 5,677	110001	282120		1100	66,387
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	-	7	1.00	59,883.00	\$ 4,763	\$ 5,677	110001	282120		1100	59,883
Senior Courtroom Clerk	Courtroom Clerk	2003b	Other	1	2	-	6	1.00	61,922.00	\$ 4,763	\$ 5,677	110001	282120		1100	61,922
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	1	1.00	69,320.00	\$ 4,763	\$ 5,677	110001	282120		1100	69,320
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	58,781.00	\$ 4,488	\$ 5,333	110001	282230		1220	58,781
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.75	80,510.00	\$ 5,535	\$ 6,609	110001	282260	M-2802-123	1231	60,383
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	0.25	80,510.00	\$ 5,535	\$ 6,609	190100	282260	G-281058-1-23	1231	20,128
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	6	1.00	53,851.00	\$ 4,488	\$ 5,333	110001	282230		1220	53,851
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	56,118.00	\$ 4,488	\$ 5,333	110001	282150		1100	56,118
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	55,051.00	\$ 4,488	\$ 5,333	110001	282210		1211	55,051
Legal Process Clerk	Associate Legal Process Clerk	2002a	Other	1	1	1	6	1.00	48,318.00	\$ 3,867	\$ 4,576	110001	282230		1220	48,318
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	-	6	1.00	52,918.00	\$ 4,488	\$ 5,333	110001	282220		1211	52,918
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	1	1	6	1.00	58,781.00	\$ 4,488	\$ 5,333	110001	282230		1220	58,781
Court Reporter	Court Reporter	2006a	Other	1	3	1	7	0.50	124,878.00	\$ 8,542	\$ 10,260	110001	282130		1100	62,439
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	3	1	1	0.70	75,233.60	\$ 5,242	\$ 6,269	110001	282120		1100	52,664
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.25	175,094.00	\$ 11,898	\$ 14,331	190100	282260	G-281058-1-23	1231	43,774
Family Law Facilitator	Family Law Facilitator	2013	Manager	4	1	1	3	0.75	175,094.00	\$ 11,898	\$ 14,331	110001	282260	M-2802-123	1231	131,321
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	91,416.00	\$ 6,386	\$ 7,618	110001	282220		1211	45,708
Legal Process Supervisor	Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	91,416.00	\$ 6,386	\$ 7,618	110001	282210		1212	45,708
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	1	1	1.00	101,442.00	\$ 6,954	\$ 8,453	110001	282310		1320	101,442
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	2	-	6	1.00	84,261.00	\$ 6,954	\$ 8,453	110001	282310		1320	84,261
SB 371 Interpreter	Court Interpreter (Hourly)	2019d	Other	6	1	-	1	1.00	97,531.00	\$ 6,954	\$ 8,453	110001	282310		1320	97,531
Senior Information Systems Analyst	Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	125,070.00	\$ 8,674	\$ 10,423	110001	281500		9500	125,070
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	4	1	1	5	1.00	142,418.00	\$ 9,604	\$ 11,608	110001	281200		9200	142,418
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	74,821.00	\$ 5,146	\$ 6,155	110001	282330		1310	74,821
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	61,755.00	\$ 5,146	\$ 6,155	110001	282230		1220	61,755
Senior Legal Process Clerk	Sr. Legal Process Clerk	2002b	Other	1	2	1	1	1.00	73,860.80	\$ 5,146	\$ 6,155	110001	282210		1212	73,861
Court Division Director/Branch Administrator	Deputy CEO - General Counsel	1003	Manager	4	1	1	5	1.00	188,718.00	\$ 12,725	\$ 15,467	110001	282140		1100	188,718
Senior Attorney	Court Counsel	2010b	Other	3	1	1	5	1.00	159,293.00	\$ 10,566	\$ 12,724	110001	282140		1100	159,293
Senior Information Systems Analyst	Technology Analyst	4001b	Other	1	1	1	6	1.00	93,621.00	\$ 7,465	\$ 8,946	110001	281500		9500	93,621

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk	2002a	Other	1	2	1	6	1.00	58,781.00	\$ 4,488	\$ 5,333	110001	282210		1212	58,781
Court Reporter	Court Reporter	2006a	Other	1	1	-	7	0.50	123,115.00	\$ 8,542	\$ 10,260	110001	282130		1100	61,558
Court Executive Officer	Court Executive Officer	1001	Manager	5	1	1	5	1.00	230,544.00	\$ 17,001	\$ 18,403	110001	281100		9100	230,544
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	132,392.00	\$ 8,970	\$ 10,723	110001	282210		1212	33,098
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.50	132,392.00	\$ 8,970	\$ 10,723	110001	282230		1220	66,196
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	2	1	3	0.25	132,392.00	\$ 8,970	\$ 10,723	110001	282220		1211	33,098
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	132,392.00	\$ 8,970	\$ 10,723	110001	282120		1100	66,196
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	4	1	1	3	0.50	132,392.00	\$ 8,970	\$ 10,723	110001	282310		1320	66,196
Senior Courtroom Clerk	Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	76,194.00	\$ 5,242	\$ 6,269	110001	282120		1100	76,194
Court Division Director/Branch Administrator	Deputy CEO - Operations	1003	Manager	4	1	1	3	0.50	159,349.00	\$ 10,712	\$ 13,019	110001	282230		1220	79,675
Court Division Director/Branch Administrator	Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	159,349.00	\$ 10,712	\$ 13,019	110001	282120		1100	39,837
Court Division Director/Branch Administrator	Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	159,349.00	\$ 10,712	\$ 13,019	110001	282210		1212	39,837
Court Program Manager	Chief Information Officer	1006	Manager	4	1	1	3	1.00	151,418.00	\$ 10,085	\$ 12,258	110001	281500		9500	151,418
Accounting Technician	Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	87,549.00	\$ 5,788	\$ 6,996	110001	281200		9200	87,549
Accounting Technician	Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	83,555.00	\$ 5,788	\$ 6,996	110001	281200		9200	83,555
Senior Legal Process Clerk	Court Division Specialist	2002b	Other	1	1	1	1	1.00	73,750.00	\$ 5,535	\$ 6,609	110001	282320		1330	73,750
Court Division Director/Branch Administrator	Human Resources Officer	1003	Manager	4	1	1	6	1.00	129,792.00	\$ 9,604	\$ 11,608	110001	281300		9300	129,792
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	75,233.64	\$ 5,242	\$ 6,269	110001	282120		1100	37,617
Administrative Support Staff (temporary, part-time, intern or student worker)	Legal Process Clerk	5999	Other	7	2	1	2	0.50	64,002.00	\$ 4,488	\$ 5,333	110001	282150		1100	32,001
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	75,233.64	\$ 5,242	\$ 6,269	110001	282120		1100	37,617
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Financial Officer	5999	Manager	7	1	1	2	0.50	156,624.00	\$ 9,903	\$ 11,965	110001	281200		9200	78,312
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Division Supervisor	5999	Other	7	1	1	2	0.50	91,416.00	\$ 6,386	\$ 7,618	110001	282330		1310	45,708
Administrative Support Staff (temporary, part-time, intern or student worker)	Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	75,233.64	\$ 5,242	\$ 6,269	110001	282120		1100	37,617
Administrative Support Staff (temporary, part-time, intern or student worker)	Legal Research Intern	5999	Other	7	1	-	2	1.00	52,000.00	\$ 4,333	\$ 4,333	11001	282140		1100	52,000
Legal Process Clerk	Associate Legal Process Clerk	2002a	Other	1	2	-	6	1.00	53,851.20	\$ 4,488	\$ 5,333	110001	282220		1211	53,851

## Other Salary Driven Benefits Table

Superior Court - Napa  
2024-25

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	03-Confidential	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	04-Management	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	05-Non-Classified	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	07-Extra Help	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Napa  
2024-25

## Non-Salary Driven Benefits Table

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	913899	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,586	\$ -	\$ 22,763	\$ -	\$ 24,349	\$ 1,237	\$ -	\$ 163	\$ 46	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,523	\$ -	\$ 16,424	\$ -	\$ 17,947	\$ 1,237	\$ -	\$ 163	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	03-Confidential	None	\$ -	\$ 1,523	\$ -	\$ 19,690	\$ -	\$ 21,213	\$ 1,237	\$ -	\$ 163	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -
4	04-Management	04-Management	None	\$ -	\$ 1,332	\$ -	\$ 23,036	\$ -	\$ 24,368	\$ 1,237	\$ -	\$ 163	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ 1,260	\$ -	\$ -	\$ -	\$ -	\$ -
5	05-Non-Classified	05-Non-Classified	None	\$ -	\$ 1,523	\$ -	\$ 23,353	\$ -	\$ 24,876	\$ 1,237	\$ -	\$ 163	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	\$ -	\$ 1,523	\$ -	\$ 32,047	\$ -	\$ 33,570	\$ 1,237	\$ -	\$ 163	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	07-Extra Help	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,237	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ -	\$ -	\$ -	\$ -



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## Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2801	CalPers 2.5% @ 55	27.530%	0.000%	27.530%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	27.530%	0.000%	27.530%
4	2803	CalPers 2.5% @ 55 (Non-class)	27.530%	0.000%	27.530%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Conf/Non-Mgmt, Non-Class)	27.530%	0.000%	27.530%
6	2805	PEPRA 2.0% @ 62 (All Staff)	27.530%	0.000%	27.530%
7	2806	CalPers 2.0% @ 60 (Represented)	27.530%	0.000%	27.530%
8	No code	Intern	0.000%	0.000%	0.000%

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## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1						0.00%
2	02-PSE Supervisory	2						0.00%
3	03-Confidential	3						0.00%
4	04-Management	4						0.00%
5	05-Non-Classified	5						0.00%
6	06-Court Interpreters	6						0.00%
7	07-Extra Help	7						0.00%

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# Facilities

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)