

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - Kings

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25**

Court System: Superior Court - Kings
County Number
(for JCC staff use): 16

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Court Contact: Cheryl Pender
Contact's Phone: (559) 582-1010, Ext. 6012
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Schedule 7A Prepared By: Cheryl Pender
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Superior Court - Kings
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

7A Summary

Superior Court - Kings

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 7,430,309.06
OASDI & Medicare	\$ 563,726.15
Retirement	\$ 662,783.57
Deferred Compensation	\$ -
Workers' Compensation	\$ 81,441.54
Health Insurance	\$ 917,361.12
Other Insurance	\$ 4,184.47
Other Benefits (Salary Driven and Non Salary Driven)	\$ 925,878.73
Total Salary and Benefit Budget	\$ 10,585,684.64

Superior Court - Kings 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
Court Classification (Sort using column BH)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Division Director/Branch Administrator	Director of Admin Services	1003	Manager	3	1	1	3	1.00	\$ 127,846	\$ 7,727	\$ 10,750	110001	161400		9400	127,846
Court Attendant	Court Security & Safety Officer	2005a	Other	5	1	1	3	1.00	\$ 63,640	\$ 4,759	\$ 6,537	110001	161400		1340	63,640
Administrative Analyst	Admin Services Analyst	5001a	Other	3	1	1	3	1.00	\$ 78,446	\$ 5,102	\$ 7,009	110001	161400		9400	78,446
Custodian	Custodian I	6003a	Other	2	1	1	2	1.00	\$ 51,970	\$ 3,141	\$ 4,417	110001	161400		9400	51,970
Custodian	Custodian I	6003a	Other	2	1	1	2	1.00	\$ 51,970	\$ 3,141	\$ 4,417	110001	161400		9400	51,970
Interpreter	Court Interpreter	2019a	Other	6	1	1	6	0.60	\$ 105,087	\$ 6,524	\$ 8,758	110001	162700		1320	63,052
Interpreter	Court Interpreter Coordinator	2019a	Other	6	1	1	6	1.00	\$ 109,242	\$ 6,524	\$ 9,168	110001	162700		1320	109,242
Interpreter	Court Interpreter	2019a	Other	6	1	-	6	1.00	\$ 101,045	\$ 6,524	\$ 8,758	110001	162700		1320	101,045
Court Administrative/ Operations Manager	Criminal Traffic Manager	1004	Manager	3	1	1	3	1.00	\$ 91,530	\$ 5,954	\$ 8,178	110001	162300		1212	91,530
Supervising Court Clerk	Court Service Clerk Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 66,817	\$ 4,605	\$ 6,392	110001	162300		1212	66,817
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162300		1212	61,490
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162300		1212	61,490
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162300		1212	61,490
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162300		1310	61,490
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 58,841	\$ 3,716	\$ 5,211	110001	162300		1310	58,841
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 54,413	\$ 3,539	\$ 4,862	110001	162300		1212	54,413
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 54,882	\$ 3,716	\$ 5,211	110001	162300		1212	54,882
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 54,413	\$ 3,716	\$ 5,211	110001	162300		1310	54,413
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 54,413	\$ 3,716	\$ 5,211	110001	162300		1212	54,413
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 53,371	\$ 3,716	\$ 5,211	110001	162300		1212	53,371
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 49,409	\$ 3,716	\$ 5,211	110001	162300		1212	49,409
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 43,662	\$ 3,539	\$ 4,862	110001	162300		1211	43,662
Senior Legal Process Clerk	Court Services Lead Clerk	2002b	Other	2	1	1	2	1.00	\$ 66,071	\$ 3,993	\$ 5,508	110001	162300		1212	66,071
Court Administrative/ Operations Manager	Courtroom Services Manager	1004	Manager	3	1	1	3	1.00	\$ 89,352	\$ 5,954	\$ 8,178	110001	162100		1100	89,352
Supervising Court Clerk	Courtroom Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 76,204	\$ 4,605	\$ 6,392	110001	162100		1100	76,204
Courtroom Clerk	Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 67,434	\$ 4,075	\$ 5,650	110001	162100		1100	67,434
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 51,030	\$ 4,075	\$ 5,650	110001	162100		1100	51,030
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 67,434	\$ 4,075	\$ 5,650	110001	162100		1100	67,434
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 67,434	\$ 4,075	\$ 5,650	110001	162100		1100	67,434
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 67,434	\$ 4,075	\$ 5,650	110001	162100		1100	67,434
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 65,789	\$ 4,075	\$ 5,650	110001	162100		1100	65,789
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 50,466	\$ 4,075	\$ 5,650	110001	162100		1100	50,466
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 63,437	\$ 4,075	\$ 5,650	110001	162100		1100	63,437
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 65,789	\$ 4,075	\$ 5,650	110001	162100		1100	65,789
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 53,978	\$ 4,075	\$ 5,650	110001	162100		1100	53,978
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 59,673	\$ 4,075	\$ 5,650	110001	162100		1100	59,673
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 53,089	\$ 4,075	\$ 5,650	190100	162100	G-161059-1-24	1231	53,089
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 59,673	\$ 4,075	\$ 5,650	110001	162100		1100	59,673
Courtroom Clerk	Courtroom Clerk I	2003a	Other	2	1	1	2	1.00	\$ 47,793	\$ 3,881	\$ 5,332	110001	162100		1100	47,793
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 53,682	\$ 4,075	\$ 5,650	110001	162100		1100	53,682
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 53,089	\$ 4,075	\$ 5,650	110001	162100		1100	53,089
Courtroom Clerk	Courtroom Clerk II	2003a	Other	2	1	1	2	1.00	\$ 51,030	\$ 4,075	\$ 5,650	110001	162100		1100	51,030
Senior Courtroom Clerk	Courtroom Lead Clerk	2003b	Other	2	1	1	2	1.00	\$ 67,940	\$ 4,381	\$ 6,018	110001	162100		1100	67,940
Senior Courtroom Clerk	Courtroom Lead Clerk	2003b	Other	2	1	1	2	1.00	\$ 67,359	\$ 4,381	\$ 6,018	110001	162100		1100	67,359
Court Reporter	Court Reporter II	2006a	Other	4	1	1	4	1.00	\$ 96,633	\$ 6,931	\$ 9,520	110001	162100		1100	96,633
Senior Court Reporter	Court Reporter III	2006b	Other	4	1	1	4	1.00	\$ 109,330	\$ 7,452	\$ 10,238	110001	162100		1100	109,330
Attorney	Staff Attorney I	2010a	Other	3	1	-	3	1.00	\$ 93,075	\$ 7,727	\$ 10,613	110001	162100		1100	93,075
Attorney	Staff Attorney II	2010a	Other	3	1	1	3	1.00	\$ 118,809	\$ 8,910	\$ 12,239	110001	162100		1100	118,809
Attorney	Staff Attorney I	2010a	Other	3	1	1	3	1.00	\$ 107,869	\$ 7,727	\$ 10,613	110001	162100		1100	107,869
Attorney	Staff Attorney I	2010a	Other	3	1	1	3	1.00	\$ 103,519	\$ 7,727	\$ 10,613	110001	162100		1100	103,519
Attorney	Staff Attorney II	2010a	Other	3	1	1	3	1.00	\$ 118,009	\$ 8,910	\$ 12,239	110001	162100		1100	118,009
Commissioner	Court Commissioner	2014	Other	1	1	1	1	1.00	\$ 203,488	\$ 16,374	\$ 17,325	110001	162130		1100	203,488
Commissioner	AB 1058 Commissioner	2014	Other	1	1	1	1	0.30	\$ 203,488	\$ 16,374	\$ 17,325	190100	162130	G-161059-1-24	1100	61,046
Commissioner	Commissioner	2014	Other	1	1	1	1	0.70	\$ 203,488	\$ 16,374	\$ 17,325	110001	162130		1100	142,442
Court Administrative/ Operations Manager	Civil Division Manager	1004	Manager	3	1	1	3	1.00	\$ 89,352	\$ 5,954	\$ 8,178	110001	162400		1220	89,352
Supervising Court Clerk	Court Service Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 76,204	\$ 4,605	\$ 6,392	110001	162400		1220	76,204
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 43,662	\$ 3,539	\$ 4,862	110001	162400		1220	43,662
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 59,990	\$ 3,716	\$ 5,211	110001	162400		1220	59,990
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 57,134	\$ 3,716	\$ 5,211	110001	162400		1220	57,134
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 57,134	\$ 3,716	\$ 5,211	110001	162400		1220	57,134

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
Court Classification (Sort using column BH)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retire ment Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 56,925	\$ 3,716	\$ 5,211	110001	162400		1220	56,925
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 43,000	\$ 3,539	\$ 4,862	110001	162400		1220	43,000
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 43,082	\$ 3,539	\$ 4,862	110001	162400		1220	43,082
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 50,354	\$ 3,716	\$ 5,211	110001	162400		1220	50,354
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162400		1220	61,490
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	110001	162400		1220	61,490
Senior Legal Process Clerk	Court Services Lead Clerk	2002b	Other	2	1	-	2	1.00	\$ 64,459	\$ 3,993	\$ 5,508	110001	162400		1220	64,459
Court Executive Officer	Court Executive Officer	1001	Manager	3	1	1	3	1.00	\$ 209,397	\$ 15,417	\$ 18,750	110001	161100		9100	209,397
Court Program/Project Specialist	Business Systems Specialist	2029a	Other	3	1	1	3	1.00	\$ 70,804	\$ 4,386	\$ 6,326	110001	161100		1310	70,804
Secretary	Exec Services Coordinator	5006a	Other	3	1	1	3	1.00	\$ 59,531	\$ 4,385	\$ 6,023	110001	161100		9100	59,531
Senior Secretary	Sr Executive Services Coordinator	5006b	Other	3	1	1	3	1.00	\$ 75,572	\$ 5,134	\$ 7,052	110001	161100		9100	75,572
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 54,413	\$ 3,716	\$ 5,211	110001	162400		1220	54,413
Legal Process Clerk	Legal Assistant	2002a	Other	2	1	1	2	0.50	\$ 60,825	\$ 4,055	\$ 5,568	110001	162400	M-1602-124	1231	30,412
Legal Process Clerk	Legal Assistant	2002a	Other	2	1	1	2	0.50	\$ 60,825	\$ 4,055	\$ 5,568	190100	162400	G-161058-1-24	1231	30,412
Paralegal	Self Help Paralegal	2011a	Other	2	1	1	2	0.50	\$ 69,115	\$ 4,662	\$ 6,404	110001	162400	M-1602-124	1231	34,558
Paralegal	Self Help Paralegal	2011a	Other	2	1	1	2	0.50	\$ 69,115	\$ 4,662	\$ 6,404	190100	162400	G-161058-1-24	1231	34,558
Investigator	Court Investigator	2017a	Other	7	1	1	7	1.00	\$ 81,427	\$ 5,670	\$ 7,788	110001	162500		1231	81,427
Mediator/Counselor	Child Custody Recommending Counselor I	2018a	Other	7	1	1	7	1.00	\$ 86,699	\$ 6,059	\$ 8,323	110001	162500		1231	86,699
Mediator/Counselor	Child Custody Recommending Counselor I	2018a	Other	7	1	1	7	1.00	\$ 79,226	\$ 6,059	\$ 8,323	110001	162500		1231	79,226
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	7	1	-	7	1.00	\$ 72,992	\$ 6,059	\$ 8,323	110001	162500		1231	72,992
Court Administrative/ Operations Manager	Finance Manager	1004	Manager	3	1	1	3	1.00	\$ 93,818	\$ 5,954	\$ 8,178	110001	161200		9200	93,818
Senior Accountant-Auditor	Senior Accountant	3001b	Other	3	1	1	3	1.00	\$ 82,289	\$ 5,255	\$ 7,219	110001	161200		9200	82,289
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 61,490	\$ 3,716	\$ 5,211	190100	162400	G-161059-1-24	1231	61,490
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	-	2	1.00	\$ 42,633	\$ 3,539	\$ 4,862	110001	162400		1231	42,633
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	-	2	1.00	\$ 42,633	\$ 3,539	\$ 4,862	110001	162400		1231	42,633
Family Law Facilitator	Family Law Facilitator	2013	Other	3	1	-	3	0.50	\$ 93,075	\$ 7,727	\$ 10,613	110001	162400	M-1602-124	1231	46,537
Family Law Facilitator	Family Law Facilitator	2013	Other	3	1	-	3	0.50	\$ 93,075	\$ 7,727	\$ 10,613	190100	162400	G-161058-1-24	1231	46,537
Court Division Director/Branch Administrator	Director of Human Services	1003	Manager	3	1	1	3	1.00	\$ 111,347	\$ 7,411	\$ 10,180	110001	161200		9200	111,347
Human Resource Analyst	Human Resources Analyst	5004a	Other	3	1	1	3	1.00	\$ 82,656	\$ 5,102	\$ 7,009	110001	161200		9200	82,656
Court Administrative/ Operations Manager	IT Manager	1004	Manager	3	1	1	3	1.00	\$ 118,272	\$ 8,360	\$ 11,483	110001	161500		9500	118,272
Information Systems Specialist	Senior IT Analyst	4003	Other	2	1	1	2	1.00	\$ 105,622	\$ 7,623	\$ 10,471	110001	161500		9500	105,622
Information Systems Technician	IT Support Tech	4004a	Other	2	1	1	2	1.00	\$ 66,790	\$ 4,838	\$ 6,646	110001	161500		9500	66,790
Information Systems Technician	CMS Administrator	4004a	Other	3	1	1	3	1.00	\$ 89,352	\$ 5,954	\$ 8,178	110001	161500		9500	89,352
Jury Services Assistant	Ct Clerical Asst	2023a	Other	2	1	1	2	1.00	\$ 42,403	\$ 2,896	\$ 3,978	110001	162600		1330	42,403
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 46,703	\$ 3,716	\$ 5,211	110001	162300		1211	46,703
Legal Process Clerk	Ct Service Clerk II	2002a	Other	2	1	1	2	1.00	\$ 46,703	\$ 3,716	\$ 5,211	110001	162300		1211	46,703
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 42,796	\$ 3,539	\$ 4,862	110001	162300		1211	42,796
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 42,919	\$ 3,539	\$ 4,862	110001	162300		1211	42,919
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	1	2	1.00	\$ 42,837	\$ 3,539	\$ 4,862	110001	162300		1211	42,837
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	-	2	1.00	\$ 42,633	\$ 3,539	\$ 4,862	110001	162300		1234	42,633
Legal Process Clerk	Ct Service Clerk I	2002a	Other	2	1	-	2	1.00	\$ 42,633	\$ 3,539	\$ 4,862	110001	162300		1211	42,633
Senior Legal Process Clerk	Court Services Lead Clerk	2002b	Other	2	1	1	2	1.00	\$ 57,880	\$ 3,993	\$ 5,508	110001	162300		1212	57,880
Information Systems Technician	IT Analyst	4004a	Manager	3	1	1	3	1.00	\$ 71,445	\$ 5,685	\$ 7,809	110001	161500		9500	71,445
Senior Court Reporter	Court Reporter III	2006b	Other	4	1	1	4	1.00	\$ 94,263	\$ 7,452	\$ 10,238	110001	162100		1100	94,263
Senior Court Reporter	Court Reporter III	2006b	Other	4	1	1	4	1.00	\$ 94,263	\$ 7,452	\$ 10,238	110001	162100		1100	94,263
Senior Court Reporter	Court Reporter III	2006b	Other	4	1	1	4	1.00	\$ 94,263	\$ 7,452	\$ 10,238	110001	162100		1100	94,263

Superior Court - Kings
2024-25

Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name										Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Judicial	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	NonExempt	Non Exempt	SEIU 521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Exempt	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporter	None	SEIU 521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	NonExempt Confidential	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Interpreters	Region 3	CFI	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Exempt CCRC	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Kings
2024-25

Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913803	900325	913899	910611	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Pay Allowances	Bilingual Differential	Other Benefits	Retirement-Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Judicial	None	None	\$ 8,875	\$ 741	\$ 124	\$ -	\$ -	\$ 9,740	\$ 802	\$ -	\$ -	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,904	\$ -	\$ -	\$ -
2	NonExempt	Exempt	SEIU 521	\$ 5,780	\$ 620	\$ 106	\$ 2,055	\$ -	\$ 8,561	\$ 802	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 23	\$ 114	\$ 11	\$ 8,904	\$ -	\$ -	\$ -
3	Exempt	None	None	\$ 8,236	\$ 746	\$ 121	\$ 1,715	\$ -	\$ 10,817	\$ 802	\$ -	\$ -	\$ 75	\$ -	\$ -	\$ -	\$ 472	\$ -	\$ -	\$ 8,904	\$ -	\$ -	\$ -
4	Court Reporter	None	SEIU 521	\$ 2,674	\$ 222	\$ 36	\$ 3,946	\$ -	\$ 6,878	\$ 802	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,904	\$ -	\$ -	\$ -
5	Confidential	None	None	\$ 6,686	\$ 556	\$ 90	\$ -	\$ -	\$ 7,331	\$ 802	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ 350	\$ 8,904	\$ -	\$ -	\$ -
6	Court Interpreters	Region 3	CFI	\$ 6,130	\$ 838	\$ 137	\$ 4,047	\$ -	\$ 11,152	\$ 802	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 185	\$ -	\$ -	\$ 8,904	\$ -	\$ -	\$ -
7	Exempt CCRC	None	None	\$ 4,464	\$ 371	\$ 62	\$ 3,288	\$ -	\$ 8,185	\$ 802	\$ -	\$ -	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,904	\$ -	\$ -	\$ -
8	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Kings
2024-25

Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Judicial	8.920%	0.000%	8.920%
2	2	CalPers NonExempt	8.920%	0.000%	8.920%
3	3	CalPers Management	8.920%	0.000%	8.920%
4	4	CalPers Management Court Reporter	8.920%	0.000%	8.920%
5	5	CalPers NonExempt Confidential	8.920%	0.000%	8.920%
6	6	CalPers Court Interpreters	8.920%	0.000%	8.920%
7	7	Exempt CCRC	8.920%	0.000%	8.920%
8	8	Extra Help	0.000%	0.000%	0.000%

Note: Filter on column B to hide blank rows.

Superior Court - Kings
2024-25

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Judicial	1	Don't Know				1/1/2024	0.00%
2	NonExempt	2	Don't Know				1/1/2024	0.00%
3	Management	3	Don't Know				1/1/2024	0.00%
4	Court Reporter	4	Don't Know				1/1/2024	0.00%
5	NonExempt Confidential	5	Don't Know				1/1/2024	0.00%
6	Court Interpreters	6	Don't Know				1/1/2024	0.00%
7	Exempt CCRC	7	Don't Know				1/1/2024	0.00%
8	Extra Help	8	Don't Know				1/1/2024	0.00%

Superior Court - Kings
2024-25

Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hanford