

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2024-25**

**Court:** **Superior Court - Contra Costa**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2024-25

Court System: **Superior Court - Contra Costa**  
County Number  
(for JCC staff use): **7**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: **Leigh Rogers**  
Contact's Phone: **(925) 608-2538**  
E-mail Address: [lroge@contracosta.courts.ca.gov](mailto:lroge@contracosta.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Leigh Rogers**  
Preparer's Phone: **(925) 608-2538**  
E-mail Address: [lroge@contracosta.courts.ca.gov](mailto:lroge@contracosta.courts.ca.gov)

Superior Court - Contra Costa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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<b>General comments</b>	
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## Schedule 7A

Superior Court - Contra Costa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2024-25</b>
Salary	\$ 32,014,646.97
OASDI & Medicare	\$ 2,432,559.70
Retirement	\$ 7,143,548.40
Deferred Compensation	\$ 526,465.68
Workers' Compensation	\$ 634,301.20
Health Insurance	\$ 8,275,958.70
Other Insurance	\$ 96,039.09
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 51,123,519.75</b>

**Schedule 7A: Salary and Position Worksheet**

**Superior Court - Contra Costa 2024-25**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Analyst	Administrative Analyst - Project	5001a	Other	24	10	1	7	1.00	81,755.76	\$ 6,330	\$ 8,079	110001	7-2050		9500	81,756
Secretary	Administrative Assistant-Confidential	5006a	Other	24	1	1	7	1.00	78,752.32	\$ 5,807	\$ 7,412	110001	7-2010		9100	78,752
Secretary	Administrative Assistant-Confidential	5006a	Other	2	1	1	2	1.00	88,941.84	\$ 5,807	\$ 7,412	110001	7-2010		9100	88,942
Family Law Facilitator	Assistant Family Law Facilitator-Project	2013	Other	22	4	1	7	1.00	102,430.64	\$ 6,851	\$ 8,744	110001	7-3290	M-0702-124	1231	102,431
Managing Attorney	Chief Counsel	1005	Manager	18	1	1	7	1.00	173,803.76	\$ 11,348	\$ 14,484	110001	7-2010		9100	173,804
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	18	10	1	7	1.00	175,427.32	\$ 11,734	\$ 14,846	110001	7-2050		9500	175,427
Legal Process Clerk	Clerk III	2002a	Other	27	7	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3130		1212	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3140		1211	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1212	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	63,650.52	\$ 4,257	\$ 5,434	110001	7-3110		1212	63,651
Legal Process Clerk	Clerk III	2002a	Other	27	1	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3110		1212	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	4	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1231	54,984
Legal Process Clerk	Clerk III	2002a	Other	5	2	1	2	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3210		1330	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3110		1212	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	59,532.68	\$ 4,257	\$ 5,434	110001	7-3140		1220	59,533
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	60,619.32	\$ 4,257	\$ 5,434	110001	7-3140		1211	60,619
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3130		1212	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1212	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3210		1330	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	5	1.00	60,619.32	\$ 4,257	\$ 5,434	110001	7-3130		1220	60,619
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3210		1330	54,984
Legal Process Clerk	Clerk III	2002a	Other	5	9	1	2	1.00	65,393.10	\$ 4,257	\$ 5,450	110001	7-3150		1211	65,393
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1212	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	4	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1231	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	8	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3140		1212	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1220	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1220	54,984
Legal Process Clerk	Clerk III	2002a	Other	5	7	1	2	0.75	48,902.24	\$ 4,257	\$ 5,434	110001	7-3130		1212	36,677
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1220	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1220	52,365
Legal Process Clerk	Clerk III	2002a	Other	5	7	1	2	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3130		1220	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	8	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3140		1211	57,733
Legal Process Clerk	Clerk III	2002a	Other	5	8	1	2	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3140		1212	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	5	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3140		1220	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3130		1211	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3110		1220	65,203
Legal Process Clerk	Clerk III	2002a	Other	5	8	1	2	0.75	48,902.24	\$ 4,257	\$ 5,434	110001	7-3140		1212	36,677
Legal Process Clerk	Clerk III	2002a	Other	27	1	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3110		1212	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	63,650.52	\$ 4,257	\$ 5,434	110001	7-3130		1211	63,651
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	67,003.04	\$ 4,257	\$ 5,584	110001	7-3130		1220	67,003
Legal Process Clerk	Clerk III	2002a	Other	27	6	-	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3250		1310	57,733
Legal Process Clerk	Clerk III	2002a	Other	5	8	1	2	1.00	65,335.64	\$ 4,257	\$ 5,445	110001	7-3140		1211	65,336
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3130		1220	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3150		1211	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	4	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	190100	7-3280	G-071059-1-24	1231	54,984
Legal Process Clerk	Clerk III	2002a	Other	5	9	1	2	1.00	65,309.64	\$ 4,257	\$ 5,443	110001	7-3150		1211	65,310
Legal Process Clerk	Clerk III	2002a	Other	27	2	1	7	1.00	54,165.44	\$ 4,257	\$ 5,434	110001	7-3210		1330	54,165
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1212	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3140		1212	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1212	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	7	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3130		1220	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3150		1211	54,984
Legal Process Clerk	Clerk III	2002a	Other	5	9	1	2	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3150		1211	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3150		1234	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	8	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3140		1212	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3110		1220	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1220	52,365
Legal Process Clerk	Clerk III	2002a	Other	26	9	1	7	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3150		1211	65,203

**Schedule 7A: Salary and Position Worksheet**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1212	52,365
Legal Process Clerk	Clerk III	2002a	Other	26	1	1	5	1.00	65,203.04	\$ 4,257	\$ 5,435	110001	7-3110		1212	65,203
Legal Process Clerk	Clerk III	2002a	Other	27	10	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3250		1310	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	6	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3250		1310	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	6	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3250		1310	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	9	1	7	1.00	45,138.08	\$ 4,257	\$ 5,434	110001	7-3150		1211	45,138
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1220	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	57,732.68	\$ 4,257	\$ 5,434	110001	7-3110		1220	57,733
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1220	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	54,983.64	\$ 4,257	\$ 5,434	110001	7-3110		1212	54,984
Legal Process Clerk	Clerk III	2002a	Other	27	10	-	7	0.45	25,979.71	\$ 4,257	\$ 5,434	110001	7-3250		1310	11,691
Legal Process Clerk	Clerk III	2002a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3110		1212	52,365
Legal Process Clerk	Clerk III	2002a	Other	27	6	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-3250		1310	52,365
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	2	1	2	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3210		1330	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	64,072.48	\$ 5,063	\$ 6,462	110001	7-3110		1220	64,072
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	75,692.56	\$ 5,063	\$ 6,462	110001	7-3110		1231	75,693
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1220	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	-	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1231	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	75,692.56	\$ 5,063	\$ 6,462	110001	7-3110		1310	75,693
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1220	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1220	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	-	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1231	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	1	1	1	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1220	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	26	1	1	5	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1220	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	8	1	7	1.00	72,088.12	\$ 5,063	\$ 6,462	110001	7-3140		1212	72,088
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	2	1.00	73,888.12	\$ 5,063	\$ 6,462	110001	7-3110		1220	73,888
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1220	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1220	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	75,692.56	\$ 5,063	\$ 6,462	110001	7-3110		1310	75,693
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	62,272.48	\$ 5,063	\$ 6,462	110001	7-3110		1220	62,272
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	7	1	2	1.00	77,696.46	\$ 5,063	\$ 6,475	110001	7-3130		1212	77,696
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	9	1	2	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3150		1233	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	4	1	2	1.00	79,338.64	\$ 5,063	\$ 6,612	190100	7-3280	G-071059-1-24	1231	79,339
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	10	1	2	1.00	76,077.62	\$ 5,063	\$ 6,462	110001	7-3110		1232	76,078
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	2	1	2	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3210		1330	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	5	4	1	2	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1231	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	67,186.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	67,186
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	9	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3150		1234	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1220	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	-	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1231	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	-	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1231	68,655
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1220	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-3110		1212	77,539
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	1	1	7	1.00	81,828.76	\$ 5,063	\$ 6,820	110001	7-3110		1220	81,829
Senior Legal Process Clerk	Clerk IV	2002b	Other	26	1	1	5	1.00	77,822.30	\$ 5,063	\$ 6,486	110001	7-3110		1310	77,822
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	65,386.04	\$ 5,063	\$ 6,462	110001	7-3110		1231	65,386
Senior Legal Process Clerk	Clerk IV	2002b	Other	27	4	1	7	1.00	62,272.48	\$ 5,747	\$ 7,335	110001	7-3110		1231	62,272
Senior Legal Process Clerk	Clerk V	2002b	Other	27	4	1	7	1.00	85,920.24	\$ 5,747	\$ 7,335	110001	7-3110		1231	85,920
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	88,046.78	\$ 5,747	\$ 7,338	110001	7-3110		1220	88,047
Senior Legal Process Clerk	Clerk V	2002b	Other	5	9	1	2	1.00	88,353.06	\$ 5,747	\$ 7,363	110001	7-3150		1211	88,353
Senior Legal Process Clerk	Clerk V	2002b	Other	5	4	1	2	0.20	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1231	17,603
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1220	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	5	6	1	2	1.00	86,084.30	\$ 5,747	\$ 7,335	110001	7-3250		1310	86,084
Senior Legal Process Clerk	Clerk V	2002b	Other	5	8	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3140		1220	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	5	7	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3130		1212	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	27	9	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3150		1234	88,016

**Schedule 7A: Salary and Position Worksheet**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Clerk V	2002b	Other	5	4	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1231	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	27	4	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3220		1231	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	5	10	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-2040		9400	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1220	88,016
Senior Legal Process Clerk	Clerk V	2002b	Other	27	1	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1212	81,829
Commissioner	Commissioner	2014	Other	17	7	1	7	1.00	208,105.44	\$ 17,343	\$ 17,344	110001	7-1010		1100	208,105
Commissioner	Commissioner	2014	Other	17	8	1	7	1.00	208,105.44	\$ 17,343	\$ 17,344	110001	7-1010		1100	208,105
Commissioner	Commissioner	2014	Other	17	1	1	7	1.00	208,105.44	\$ 17,343	\$ 17,344	110001	7-1010		1100	208,105
Commissioner	Commissioner AB1058 Child Support	2014	Other	17	4	1	5	1.00	208,105.44	\$ 17,343	\$ 17,344	190100	7-3280	G-071059-1-24	1231	208,105
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	46,699.00	\$ 6,954	\$ 8,453	110001	7-3240		1320	23,350
Interpreter	Court Interpreter	2019a	Other	8	1	-	3	1.00	102,963.24	\$ 6,954	\$ 8,581	110001	7-3240		1320	102,963
Interpreter	Court Interpreter	2019a	Other	15	8	-	7	0.80	74,719.00	\$ 6,954	\$ 8,453	110001	7-3240		1320	59,775
Interpreter	Court Interpreter	2019a	Other	8	9	1	3	1.00	102,963.24	\$ 6,954	\$ 8,581	110001	7-3240		1320	102,963
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	46,699.76	\$ 6,954	\$ 8,453	110001	7-3240		1320	23,350
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	0.70	72,074.27	\$ 6,954	\$ 8,453	110001	7-3240		1320	50,452
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	46,699.76	\$ 6,954	\$ 8,453	110001	7-3240		1320	23,350
Interpreter	Court Interpreter	2019a	Other	15	7	-	7	1.00	93,399.48	\$ 6,954	\$ 8,453	110001	7-3240		1320	93,399
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	1.00	93,399.48	\$ 6,954	\$ 8,453	110001	7-3240		1320	93,399
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	93,399.48	\$ 6,954	\$ 8,453	110001	7-3240		1320	93,399
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	1.00	102,963.24	\$ 6,954	\$ 8,581	110001	7-3240		1320	102,963
Interpreter	Court Interpreter	2019a	Other	12	8	1	7	1.00	102,963.24	\$ 6,954	\$ 8,581	110001	7-3240		1320	102,963
Interpreter	Court Interpreter	2019a	Other	15	8	1	7	1.00	93,399.48	\$ 6,954	\$ 8,453	110001	7-3240		1320	93,399
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	1.00	93,399.48	\$ 6,954	\$ 8,453	110001	7-3240		1320	93,399
Interpreter	Court Interpreter	2019a	Other	15	1	-	7	0.50	46,699.76	\$ 6,954	\$ 8,453	110001	7-3240		1320	23,350
Interpreter	Court Interpreter	2019a	Other	15	1	1	7	1.00	102,963.24	\$ 6,954	\$ 8,581	110001	7-3240		1320	102,963
Interpreter	Court Interpreter	2019a	Other	15	7	1	7	1.00	61,777.95	\$ 6,954	\$ 8,453	110001	7-3240		1320	61,778
Investigator	Court Investigator	2017a	Other	22	10	-	7	1.00	94,452.00	\$ 6,799	\$ 8,678	110001	7-3220		1232	94,452
Investigator	Court Investigator	2017a	Other	3	10	1	2	1.00	104,133.12	\$ 6,799	\$ 8,679	110001	7-3220		1232	104,133
Investigator	Court Investigator	2017a	Other	3	10	1	2	1.00	104,133.12	\$ 6,799	\$ 8,679	110001	7-3220		1232	104,133
Investigator	Court Investigator	2017a	Other	22	4	-	7	1.00	94,452.00	\$ 6,799	\$ 8,678	110001	7-3220		1232	94,452
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	87,812.32	\$ 6,799	\$ 8,678	110001	7-3220		1232	87,812
Investigator	Court Investigator	2017a	Other	22	10	1	5	1.00	87,812.32	\$ 6,799	\$ 8,678	110001	7-3220		1232	87,812
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	87,812.32	\$ 6,799	\$ 8,678	110001	7-3220		1232	87,812
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	87,812.32	\$ 6,799	\$ 8,678	110001	7-3220		1232	87,812
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	104,133.12	\$ 6,799	\$ 8,679	110001	7-3220		1232	104,133
Investigator	Court Investigator	2017a	Other	22	10	1	7	1.00	87,812.32	\$ 6,799	\$ 8,678	110001	7-3220		1232	87,812
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	1	-	7	1.00	96,857.52	\$ 6,972	\$ 8,899	110001	7-3110		1310	96,858
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	10	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	1	1	5	1.00	99,279.04	\$ 6,972	\$ 8,899	110001	7-3110		1310	99,279
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	8	1	7	1.00	94,551.40	\$ 6,972	\$ 8,899	110001	7-3140		1310	94,551
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	11	1	1	5	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	7	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3130		1310	109,455
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	2	1	7	1.00	94,551.40	\$ 6,972	\$ 8,899	110001	7-3210		1310	94,551
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	18	1	1	7	1.00	104,243.04	\$ 6,972	\$ 8,899	110001	7-3240		1310	104,243
Supervising Court Clerk	Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	109,455.20	\$ 6,972	\$ 9,122	110001	7-3110		1310	109,455
Court Reporter	Court Reporter	2006a	Other	20	2	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	125,323.71	\$ 8,802	\$ 10,444	110001	7-3230		1100	125,324
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	119,355.93	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	2	1	7	1.00	129,266.68	\$ 8,802	\$ 10,772	110001	7-3230		1100	129,267
Court Reporter	Court Reporter	2006a	Other	20	9	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	4	9	1	2	1.00	129,038.92	\$ 8,802	\$ 10,753	110001	7-3230		1100	129,039
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	1.00	132,003.56	\$ 8,802	\$ 11,000	110001	7-3230		1100	132,004
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	1.00	131,867.06	\$ 8,802	\$ 10,989	110001	7-3230		1100	131,867
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.80	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	95,485

**Schedule 7A: Salary and Position Worksheet**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	59,678
Court Reporter	Court Reporter	2006a	Other	4	1	1	2	1.00	128,636.96	\$ 8,802	\$ 10,719	110001	7-3230		1100	128,637
Court Reporter	Court Reporter	2006a	Other	4	9	1	2	1.00	122,266.96	\$ 8,802	\$ 10,189	110001	7-3230		1100	122,267
Court Reporter	Court Reporter	2006a	Other	4	1	1	2	1.00	135,017.08	\$ 8,802	\$ 11,252	110001	7-3230		1100	135,017
Court Reporter	Court Reporter	2006a	Other	4	8	1	2	1.00	123,530.04	\$ 8,802	\$ 10,294	110001	7-3230		1100	123,530
Court Reporter	Court Reporter	2006a	Other	20	1	1	4	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	2	1	5	1.00	122,266.96	\$ 8,802	\$ 10,189	110001	7-3230		1100	122,267
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	1.00	134,671.28	\$ 8,802	\$ 11,223	110001	7-3230		1100	134,671
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	7	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	3	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Senior Court Reporter	Court Reporter	2006b	Other	4	2	1	2	1.00	144,093.70	\$ 8,802	\$ 12,008	110001	7-3230		1100	144,094
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	2	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	4	2	1	2	0.80	102,974.94	\$ 8,802	\$ 10,189	110001	7-3230		1100	82,380
Court Reporter	Court Reporter	2006a	Other	20	2	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	4	7	1	2	1.00	131,915.94	\$ 8,802	\$ 10,993	110001	7-3230		1100	131,916
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	4	-	7	1.00	119,355.92	\$ 8,802	\$ 10,189	110001	7-3230		1100	119,356
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	0.50	59,677.98	\$ 8,802	\$ 10,189	110001	7-3230		1100	29,839
Court Reporter	Court Reporter	2006a	Other	20	1	1	7	0.50	61,133.52	\$ 8,802	\$ 10,189	110001	7-3230		1100	30,567
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	59,677.98	\$ 8,802	\$ 10,189	110001	7-3230		1100	29,839
Court Reporter	Court Reporter	2006a	Other	20	1	-	7	0.50	59,677.98	\$ 8,802	\$ 10,189	110001	7-3230		1100	29,839
Courtroom Clerk	Courtroom Clerk Assistant	2003a	Other	27	4	1	7	1.00	73,888.12	\$ 5,063	\$ 6,462	110001	7-3110		1100	73,888
Courtroom Clerk	Courtroom Clerk Assistant	2003a	Other	27	4	1	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-3110		1100	68,655
Court Reporter	Courtroom Clerk II	2006a	Other	27	1	1	5	1.00	85,920.24	\$ 5,747	\$ 7,335	110001	7-3110		1100	85,920
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	88,440.94	\$ 5,747	\$ 7,370	110001	7-3150		1100	88,441
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	77,932.08	\$ 5,747	\$ 7,335	110001	7-3110		1100	77,932
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3150		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	85,920.24	\$ 5,747	\$ 7,335	110001	7-3110		1100	85,920
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	74,221.16	\$ 5,747	\$ 7,335	110001	7-3110		1100	74,221
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	89,921.14	\$ 5,747	\$ 7,494	110001	7-3110		1100	89,921
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	89,815.84	\$ 5,747	\$ 7,485	110001	7-3130		1100	89,816
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	89,815.84	\$ 5,747	\$ 7,485	110001	7-3130		1100	89,816
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	85,920.24	\$ 5,747	\$ 7,335	110001	7-3110		1100	85,920
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	85,920.24	\$ 5,747	\$ 7,335	110001	7-3110		1100	85,920
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3290	O-071602	1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	77,932.08	\$ 5,747	\$ 7,335	110001	7-3110		1100	77,932
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	8	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3140		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3130		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3150		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	26	2	1	5	1.00	88,299.50	\$ 5,747	\$ 7,359	110001	7-3110		1100	88,300
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3130		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	26	4	1	5	1.00	88,043.92	\$ 5,747	\$ 7,337	190100	7-3280	G-071059-1-24	1231	88,044
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,220.72	\$ 5,747	\$ 7,352	110001	7-3110		1100	88,221
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016



**Schedule 7A: Salary and Position Worksheet**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	88,077.72	\$ 5,747	\$ 7,340	110001	7-3110		1100	88,078
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	9	1	2	0.98	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	80,192
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,486.44	\$ 5,747	\$ 7,374	110001	7-3110		1100	88,486
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,121.14	\$ 5,747	\$ 7,344	110001	7-3110		1100	88,121
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	8	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3140		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	3	1	5	1.00	74,221.16	\$ 5,747	\$ 7,335	110001	7-3110		1100	74,221
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	94,617.00	\$ 5,747	\$ 7,885	110001	7-3110		1100	94,617
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	88,142.72	\$ 5,747	\$ 7,345	110001	7-3110		1100	88,143
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	9	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3150		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3140		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3290	O-071602	1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	89,877.72	\$ 5,747	\$ 7,490	110001	7-3140		1100	89,878
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3130		1100	88,016
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3110		1100	81,829
Courtroom Clerk	Courtroom Clerk II	2003a	Other	27	7	-	7	1.00	81,828.76	\$ 5,747	\$ 7,335	110001	7-3130		1100	81,829
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	51,850.64	\$ 4,046	\$ 5,164	110001	7-2040		1310	51,851
Custodian	Custodian II	6003a	Other	27	10	1	7	1.00	47,029.96	\$ 4,046	\$ 5,164	110001	7-2040		1310	47,030
Custodian	Custodian II	6003a	Other	5	7	1	2	1.00	61,964.48	\$ 4,046	\$ 5,164	110001	7-2040		1310	61,964
Custodian	Custodian II	6003a	Other	27	10	-	7	1.00	54,865.40	\$ 4,046	\$ 5,164	110001	7-2040		1310	54,865
Custodian	Custodian II	6003a	Other	5	8	1	2	1.00	61,964.48	\$ 4,046	\$ 5,164	110001	7-2040		1310	61,964
Custodian	Custodian II	6003a	Other	27	7	1	7	1.00	61,964.48	\$ 4,046	\$ 5,164	110001	7-2040		1310	61,964
Custodian	Custodian II	6003a	Other	27	2	1	7	1.00	54,865.40	\$ 4,046	\$ 5,164	110001	7-2040		1310	54,865
Custodian	Custodian II	6003a	Other	27	4	1	7	1.00	60,489.24	\$ 4,046	\$ 5,164	110001	7-2040		1310	60,489
Senior Custodian	Custodian II	6003b	Other	27	1	1	7	1.00	54,865.40	\$ 4,046	\$ 5,164	110001	7-2040		1310	54,865
Custodian	Custodian II	6003a	Other	27	9	1	7	1.00	52,252.80	\$ 4,046	\$ 5,164	110001	7-2040		1310	52,253
Custodian	Custodian II	6003a	Other	27	2	1	7	1.00	61,964.48	\$ 4,046	\$ 5,164	110001	7-2040		1310	61,964
Custodian	Custodian II	6003a	Other	27	1	1	7	1.00	61,964.48	\$ 4,046	\$ 5,164	110001	7-2040		1310	61,964
Supervising Custodian	Custodian Supervisor	6003c	Manager	18	3	1	7	1.00	90,216.22	\$ 5,580	\$ 7,518	110001	7-2040		1310	90,216
Senior Information Systems Analyst	Data Business Scientist	4001b	Other	24	10	1	7	1.00	99,279.00	\$ 6,972	\$ 8,899	110001	7-2050		9500	99,279
Assistant Court Executive Officer	Deputy Executive Officer	1002	Manager	18	4	1	5	1.00	185,642.92	\$ 12,944	\$ 15,623	110001	7-2010		9100	185,643
Senior Information Systems Analyst	Development Operations Administrator	4001b	Other	24	10	1	7	1.00	99,025.36	\$ 8,051	\$ 10,275	110001	7-2050		9500	99,025
Court Division Director/Branch Administrator	Director of Family Law Programs and Professional Services	1003	Manager	18	4	-	7	1.00	143,313.68	\$ 10,317	\$ 13,167	110001	7-3220		1231	143,314
Court Division Director/Branch Administrator	Director of Finance	1003	Manager	18	1	1	5	1.00	165,903.52	\$ 10,832	\$ 13,825	110001	7-2020		9200	165,904
Court Executive Officer	Executive Officer	1001	Manager	19	1	1	2	1.00	248,613.80	\$ 20,178	\$ 20,718	110001	7-2010		9100	248,614
Supervising Maintenance Worker	Facilities Supervisor	6002c	Manager	1	10	1	2	1.00	90,307.48	\$ 5,747	\$ 7,526	110001	7-2040		9400	90,307
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	0.37	94,551.40	\$ 6,640	\$ 8,475	110001	7-2020		9200	34,984
Accounting Clerk	Financial Services Clerk III	3003a	Other	27	1	1	7	1.00	52,365.44	\$ 4,257	\$ 5,434	110001	7-2020		9200	52,365
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	0.59	121,679.62	\$ 7,636	\$ 10,140	110001	7-2020		9200	71,791
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	18	1	1	7	1.00	114,171.00	\$ 7,636	\$ 9,746	110001	7-2030		9300	114,171
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	1.00	119,879.62	\$ 7,636	\$ 9,990	110001	7-2020		9200	119,880
Maintenance Worker	General Maintenance Worker II	6002a	Other	27	10	1	7	1.00	64,239.96	\$ 5,223	\$ 6,666	110001	7-2040		9400	64,240
Maintenance Worker	General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	74,391.72	\$ 5,223	\$ 6,666	110001	7-2040		9400	74,392
Senior Information Systems Technician	Help Desk Lead	4004b	Other	24	10	1	7	1.00	99,149.24	\$ 6,963	\$ 8,887	110001	7-2050		9500	99,149
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	-	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-2030		9300	68,655
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	72,088.05	\$ 5,063	\$ 6,462	110001	7-2030		9300	72,088

## Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	68,655.28	\$ 5,063	\$ 6,462	110001	7-2030		9300	68,655
Senior Human Resource Technician	Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	75,692.56	\$ 5,063	\$ 6,462	110001	7-2030		9300	75,693
Court Division Director/Branch Administrator	Human Resources Director	1003	Manager	18	1	1	5	1.00	165,903.52	\$ 10,832	\$ 13,825	110001	7-2030		9300	165,904
Information Systems Analyst	Information Technology Analyst	4001a	Other	24	10	1	7	1.00	90,049.00	\$ 6,640	\$ 8,475	110001	7-2050		9500	90,049
Information Systems Analyst	Information Technology Analyst	4001a	Other	24	10	1	7	1.00	90,049.00	\$ 6,640	\$ 8,475	110001	7-2050		9500	90,049
Information Systems Analyst	Information Technology Analyst	4001a	Other	24	10	1	7	1.00	106,785.62	\$ 6,640	\$ 8,899	110001	7-2050		9500	106,786
Supervising Information Systems Technician	Information Technology Manager - Infrastructure	4004c	Manager	18	10	1	7	1.00	134,792.84	\$ 9,940	\$ 12,686	110001	7-2050		9500	134,793
Supervising Information Systems Technician	Information Technology Manager - Software Engineering	4004c	Manager	18	10	1	7	1.00	134,792.84	\$ 9,940	\$ 12,686	110001	7-2050		9500	134,793
Information Systems Technician	Information Technology Technician I	4004a	Other	6	10	1	2	1.00	88,319.78	\$ 5,755	\$ 7,360	110001	7-2050		9500	88,320
Information Systems Technician	Information Technology Technician I	4004a	Other	16	10	1	7	1.00	88,137.52	\$ 5,755	\$ 7,345	110001	7-2050		9500	88,138
Information Systems Technician	Information Technology Technician I	4004a	Other	16	10	1	7	1.00	88,137.52	\$ 5,755	\$ 7,345	110001	7-2050		9500	88,138
Senior Custodian	Lead Custodian	6003b	Other	5	8	1	2	1.00	71,886.24	\$ 4,694	\$ 5,991	110001	7-2040		1310	71,886
Senior Mediator/Counselor	Lead Mediator-Child Custody Recommending Counselor	2018b	Other	22	4	1	7	1.00	126,049.56	\$ 8,431	\$ 10,760	110001	7-3220		1231	126,050
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	125,587.80	\$ 8,820	\$ 11,257	110001	7-3220		1220	125,588
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1212	135,084
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1220	135,084
Attorney	Legal Research Attorney	2010a	Other	25	2	1	5	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1212	135,084
Attorney	Legal Research Attorney	2010a	Other	25	1	1	4	1.00	131,867.32	\$ 8,820	\$ 11,257	110001	7-3220		1220	131,867
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1212	135,084
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1220	135,084
Attorney	Legal Research Attorney	2010a	Other	9	2	1	2	1.00	148,643.40	\$ 8,820	\$ 12,387	110001	7-3220		1212	148,643
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1220	135,084
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	148,592.18	\$ 8,820	\$ 12,383	110001	7-3220		1220	148,592
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1220	135,084
Attorney	Legal Research Attorney	2010a	Other	25	2	1	7	1.00	125,587.80	\$ 8,820	\$ 11,257	110001	7-3220		1212	125,588
Attorney	Legal Research Attorney	2010a	Other	25	9	1	7	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1234	135,084
Attorney	Legal Research Attorney	2010a	Other	25	4	1	5	1.00	135,083.76	\$ 8,820	\$ 11,257	110001	7-3220		1231	135,084
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	119,607.60	\$ 8,820	\$ 11,257	110001	7-3220		1220	119,608
Attorney	Legal Research Attorney	2010a	Other	25	1	1	7	1.00	125,587.80	\$ 8,820	\$ 11,257	110001	7-3220		1220	125,588
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	103,936.84	\$ 7,665	\$ 9,782	110001	7-3220		1231	103,937
Mediator/Counselor	Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	-	7	1.00	111,795.84	\$ 8,048	\$ 10,271	110001	7-3220		1231	111,796
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	103,936.84	\$ 7,665	\$ 9,782	110001	7-3220		1231	103,937
Mediator/Counselor	Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	-	7	1.00	111,795.84	\$ 8,048	\$ 10,271	110001	7-3220		1231	111,796
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	103,936.84	\$ 7,665	\$ 9,782	110001	7-3220		1231	103,937
Mediator/Counselor	Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	-	7	1.00	106,471.84	\$ 7,665	\$ 9,782	110001	7-3220		1231	106,472
Senior Information Systems Technician	Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	130,916.56	\$ 8,757	\$ 11,176	110001	7-2050		9500	130,917
Office Assistant	Office Assistance - Confidential	5003a	Other	16	1	1	7	0.80	56,783.64	\$ 4,257	\$ 5,434	110001	7-2010		9100	45,427
Financial Analyst	Payroll & Benefits Analyst	3005a	Other	14	1	1	5	1.00	101,700.56	\$ 6,640	\$ 8,475	110001	7-2030		9300	101,701
Examiner	Probate Examiner	2020a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1232	88,016
Examiner	Probate Examiner	2020a	Other	5	1	1	2	1.00	88,015.84	\$ 5,747	\$ 7,335	110001	7-3110		1232	88,016
Purchasing Technician	Procurement Analyst	6007	Other	24	1	1	7	1.00	92,172.72	\$ 7,137	\$ 9,109	110001	7-2020		9200	92,173
Legal Process Clerk	Self-Help Legal Clerk - Project	2002a	Other	26	4	1	5	1.00	90,011.10	\$ 5,747	\$ 7,501	110001	7-3290	M-0702-124	1231	90,011
Supervising Attorney	Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.64	152,306.60	\$ 9,702	\$ 12,693	110001	7-3220		1231	97,476
Senior Administrative Analyst	Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	116,955.68	\$ 7,636	\$ 9,746	110001	7-2020		9200	116,956
Family Law Facilitator	Senior Assistant Family Law Facilitator - Project	2013	Other	22	4	-	7	1.00	109,449.60	\$ 7,879	\$ 10,056	110001	7-2020		1231	109,450

**Schedule 7A: Salary and Position Worksheet**

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Family Law Facilitator	Senior Assistant Family Law Facilitator-Project	2013	Other	22	4	1	7	1.00	117,795.20	\$ 7,879	\$ 10,056	110001	7-3290	M-0702-124	1231	117,795
Family Law Facilitator	Senior Assistant Family Law Facilitator-Project	2013	Other	22	4	1	7	1.00	106,843.56	\$ 7,879	\$ 10,056	110001	7-3290	M-0702-124	1231	106,844
Court Division Director/Branch Administrator	Senior Court Operations Manager	1003	Manager	1	9	1	2	0.95	119,879.62	\$ 7,636	\$ 9,990	110001	7-3150		1310	113,886
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	72,088.12	\$ 5,063	\$ 6,462	110001	7-2020		9200	72,088
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.27	65,386.04	\$ 5,063	\$ 6,462	110001	7-2020		9200	17,654
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.36	72,088.12	\$ 5,063	\$ 6,462	110001	7-2020		9200	25,952
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	77,538.64	\$ 5,063	\$ 6,462	110001	7-2020		9200	77,539
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	108,734.32	\$ 7,636	\$ 9,746	110001	7-2030		9300	108,734
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	1	1	1	2	1.00	120,123.50	\$ 7,636	\$ 10,011	110001	7-2030		9300	120,124
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	116,955.68	\$ 7,636	\$ 9,746	110001	7-2030		9300	116,956
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	108,734.32	\$ 7,636	\$ 9,746	110001	7-2030		9300	108,734
Family Law Facilitator	Senior Self-Help Facilitator - Project	2013	Other	22	4	1	7	0.70	120,668.08	\$ 6,851	\$ 10,056	110001	7-3220		1231	84,468
Family Law Facilitator	Senior Self Help Facilitator	2013	Other	22	4	1	7	1.00	117,795.20	\$ 6,851	\$ 9,816	110001	7-3220		1231	117,795
Family Law Facilitator	Senior Self-Help Facilitator - Project	2013	Other	22	4	-	7	1.00	109,449.60	\$ 6,851	\$ 9,121	110001	7-3290		1231	109,450
Senior Information Systems Analyst	Software Developer	4001b	Other	24	10	1	7	1.00	85,843.48	\$ 6,330	\$ 8,079	110001	7-2050		9500	85,843
Information Systems Engineer	Software Engineer I	4002	Other	24	10	1	7	1.00	114,634.84	\$ 8,876	\$ 11,329	110001	7-2050		9500	114,635
Information Systems Engineer	Software Engineer I	4002	Other	24	10	1	7	1.00	114,634.84	\$ 8,876	\$ 11,329	110001	7-2050		9500	114,635
Family Law Facilitator	Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	1.00	126,701.52	\$ 8,273	\$ 10,558	190100	7-3280	G-071058-1-24	1231	126,702
Family Law Facilitator	Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	22	4	1	7	1.00	126,701.52	\$ 8,273	\$ 10,558	110001	7-3290	M-0702-124	1231	126,702
Supervising Investigator	Supervising Court Investigator	2017c	Manager	18	10	1	5	1.00	120,273.68	\$ 7,853	\$ 10,023	110001	7-3220		1232	120,274
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	0.90	65,335.64	\$ 4,257	\$ 5,445	110001	7-3250		1310	58,802
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	1.00	65,255.04	\$ 4,257	\$ 5,438	110001	7-3250		1310	65,255
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	1.00	65,203.04	\$ 4,257	\$ 5,434	110001	7-3250		1310	65,203
Senior Information Systems Technician	Systems Administrator	4004b	Other	24	10	1	7	1.00	90,049.00	\$ 6,640	\$ 8,475	110001	7-2050		9500	90,049
Senior Information Systems Technician	Systems Administrator	4004b	Other	24	10	1	7	1.00	90,049.00	\$ 6,640	\$ 8,475	110001	7-2050		9500	90,049
Information Systems Engineer	Technical Architect	4002	Other	24	10	1	5	1.00	141,516.32	\$ 9,240	\$ 11,793	110001	7-2050		9500	141,516
Family Law Facilitator	Senior Self-Help Facilitator - Project	2013	Other	22	4	-	7	0.30	109,449.60	\$ 6,851	\$ 9,121	120003	7-3220		1220	32,835
Office Assistant	Office Assistance - Confidential	5003a	Other	16	1	1	7	0.20	56,783.64	\$ 4,257	\$ 5,434	120005	7-2010		9100	11,357
Courtroom Clerk	Courtroom Clerk II	2003a	Other	5	9	1	2	0.02	81,828.76	\$ 5,747	\$ 7,335	110001	7-3290	M-0704-224	1100	1,637
Court Division Director/Branch Administrator	Senior Court Operations Manager	1003	Manager	1	9	1	2	0.05	119,879.62	\$ 7,636	\$ 9,990	110001	7-3290	M-0704-224	1100	5,994
Support Services Assistant	Support Services Assistant	6001a	Other	5	10	1	2	0.10	65,335.64	\$ 4,257	\$ 5,445	190100	7-3280	G-071059-1-24	1231	6,534
Supervising Attorney	Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.06	152,306.60	\$ 9,702	\$ 12,693	190100	7-3280	G-071058-1-24	1231	9,138
Supervising Attorney	Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.30	152,306.60	\$ 9,702	\$ 12,693	190100	7-3280	G-071059-1-24	1231	45,692
Senior Legal Process Clerk	Clerk V	2002b	Other	5	4	1	2	0.30	88,015.84	\$ 5,747	\$ 7,335	190100	7-3280	G-071058-1-24	1231	26,405
Senior Legal Process Clerk	Clerk V	2002b	Other	5	4	1	2	0.50	88,015.84	\$ 5,747	\$ 7,335	110001	7-3290	M-0702-124	1231	44,008
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	0.11	121,679.62	\$ 7,636	\$ 10,140	110001	7-2020	O-071601	9200	13,385
Court Administrative/ Operations Manager	Financial Services Manager	1004	Manager	1	1	1	2	0.30	121,679.62	\$ 7,636	\$ 10,140	120007	7-3270		2110	36,504
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	0.26	94,551.40	\$ 6,640	\$ 8,475	110001	7-2020	O-071601	9200	24,583
Financial Analyst	Financial Services Analyst	3005a	Other	24	1	1	7	0.37	94,551.40	\$ 6,640	\$ 8,475	120007	7-3270		2110	34,984
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.37	65,386.04	\$ 5,063	\$ 6,462	110001	7-2020	O-071601	9200	24,193
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.36	65,386.04	\$ 5,063	\$ 6,462	120007	7-3270		2110	23,539
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.21	72,088.12	\$ 5,063	\$ 6,462	110001	7-2020	O-071601	9200	15,139
Senior Accounting Clerk	Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.43	72,088.12	\$ 5,063	\$ 6,462	120007	7-3270		2110	30,998

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				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators, CCRCs, and Facilitators	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreters - Perm. Int.	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Management - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Court Interpreters - Hired after 1/1/11	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Commissioners - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Professionals - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Court Interpreters - Hired after 1/1/13	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Clerical Unrep - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Commissioners - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Management - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	CEO - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Court Reporters - Hired after 1/1/13	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Legal Research Attorneys - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Professionals - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Legal Research Attorneys - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Management	None	None	\$ 31,237	\$ 1,508	\$ 308	\$ 300	\$ -	\$ 33,353	\$ 1,784	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ -	\$ 1,872	\$ 358	\$ 2,700	\$ -	\$ 4,930	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Investigators, CCRCs, and Facilitators	512	AFSCME	\$ 30,396	\$ 1,622	\$ 359	\$ 300	\$ -	\$ 32,677	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEIU	\$ 30,280	\$ 1,513	\$ 342	\$ 300	\$ -	\$ 32,435	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 26,361	\$ 1,236	\$ 302	\$ 300	\$ -	\$ 28,199	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 11,492	\$ 624	\$ 150	\$ 300	\$ -	\$ 12,566	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreters	39000	CWA	\$ 21,378	\$ 874	\$ 254	\$ 300	\$ -	\$ 22,806	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Legal Research Attorneys	None	None	\$ -	\$ -	\$ -	\$ 2,820	\$ -	\$ 2,820	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Court Interpreters - Perm. Int. Management - Hired after 1/1/11	39000	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Court Interpreters - Hired after 1/1/11	None	None	\$ 39,990	\$ 1,872	\$ 358	\$ 300	\$ -	\$ 42,520	\$ 1,784	\$ -	\$ -	\$ 172	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Commissioners - Hired after 1/1/11	39000	CWA	\$ 12,871	\$ 624	\$ 150	\$ 300	\$ -	\$ 13,945	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Professionals - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Court Interpreters - Hired after 1/1/13	None	None	\$ 38,398	\$ 1,872	\$ 358	\$ 300	\$ -	\$ 40,928	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Clerical Unrep - Hired after 1/1/13	39000	CWA	\$ 16,913	\$ 1,102	\$ 265	\$ 1,120	\$ -	\$ 19,400	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Commissioners - Hired after 1/1/13	None	None	\$ 22,808	\$ 974	\$ 290	\$ 300	\$ -	\$ 24,372	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Management - Hired after 1/1/13	None	None	\$ 16,951	\$ 1,279	\$ 309	\$ 900	\$ -	\$ 19,439	\$ 1,784	\$ -	\$ 100	\$ 103	\$ -	\$ 30	\$ 2,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	CEO - Hired after 1/1/13	None	None	\$ 22,535	\$ 1,225	\$ 269	\$ 589	\$ -	\$ 24,618	\$ 1,784	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 2,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Court Reporters - Hired after 1/1/13	None	None	\$ 38,398	\$ 1,872	\$ 358	\$ 300	\$ -	\$ 40,928	\$ 1,784	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	1021	SEIU	\$ 20,478	\$ 1,177	\$ 271	\$ 300	\$ -	\$ 22,226	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Legal Research Attorneys - Hired after 1/1/11	512	AFSCME	\$ 18,643	\$ 1,378	\$ 266	\$ 1,013	\$ -	\$ 21,300	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Professionals - Hired after 1/1/13	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 18,005	\$ 904	\$ 234	\$ 608	\$ -	\$ 19,751	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 19,651	\$ 944	\$ 220	\$ 660	\$ -	\$ 21,475	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 18,671	\$ 1,050	\$ 235	\$ 780	\$ -	\$ 20,736	\$ 1,784	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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## Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	County 1937 Act Tier I	26.900%	0.000%	26.900%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	25.200%	0.000%	25.200%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	25.200%	0.000%	25.200%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	25.200%	0.000%	25.200%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	25.200%	2.500%	27.700%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	20.950%	0.000%	20.950%

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### Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Org Row	Base Salary	Column D,	Column D,	Column F,	Column D, On	Column D,
1	Management	1	Don't Know				12/1/2024	0.00%
2	Professionals	2	Don't Know				12/1/2024	0.00%
3	Investigators, CCRCs, and Facilitators	3	Don't Know				12/1/2024	0.00%
4	Court Reporters	4	Don't Know				12/1/2024	0.00%
5	Clerical Represented	5	Don't Know				12/1/2024	0.00%
6	Clerical Unrepresented	6	Don't Know				12/1/2024	0.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	Yes	12/1/2024	Base Salary	NSI		3.00%
9	Legal Research Attorneys	9	Don't Know				12/1/2024	0.00%
10	Court Interpreters - Perm. Int.	10	Yes	12/1/2024	Base Salary	NSI		3.00%
11	Management - Hired after 1/1/11	11	Don't Know				12/1/2024	0.00%
12	Court Interpreters - Hired after 1/1/11	12	Yes	12/1/2024	Base Salary	NSI		3.00%
13	Commissioners - Hired after 1/1/11	13	No					0.00%
14	Professionals - Hired after 1/1/11	14	Don't Know				12/1/2024	0.00%
15	Court Interpreters - Hired after 1/1/13	15	Yes	12/1/2024	Base Salary	NSI		3.00%
16	Clerical Unrep - Hired after 1/1/13	16	Don't Know				12/1/2024	0.00%
17	Commissioners - Hired after 1/1/13	17	No					0.00%
18	Management - Hired after 1/1/13	18	Don't Know				12/1/2024	0.00%
19	CEO - Hired after 1/1/13	19	No					0.00%
20	Court Reporters - Hired after 1/1/13	20	Don't Know				12/1/2024	0.00%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Don't Know				12/1/2024	0.00%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Don't Know				12/1/2024	0.00%
23	Legal Research Attorneys - Hired after 1/1/11	23	Don't Know				12/1/2024	0.00%
24	Professionals - Hired after 1/1/13	24	Don't Know				12/1/2024	0.00%
25	Legal Research Attorneys - Hired after 1/1/13	25	Don't Know				12/1/2024	0.00%
26	Clerical Represented - Hired after 1/1/11	26	Don't Know				12/1/2024	0.00%
27	Clerical Represented - Hired after 1/1/13	27	Don't Know				12/1/2024	0.00%

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**Facilities**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez