

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: **Superior Court - Calaveras**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: Superior Court - Calaveras
County Number
(for JCC staff use): 5

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Court Contact: Bao Nguyen
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Schedule 7A Prepared By: Bao Nguyen
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Superior Court - Calaveras
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 2,231,691.33
OASDI & Medicare	\$ 41,732.63
Retirement	\$ 409,909.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 46,865.52
Health Insurance	\$ 351,875.03
Other Insurance	\$ 21,159.97
Other Benefits (Salary Driven and Non Salary Driven)	385
Total Salary and Benefit Budget	\$ 3,103,619.05

Superior Court - Calaveras 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Court Human Resource Technician - Confidential	1004	Other	2	1	-	2	1	60,844	5,667	6,889	110001	5-2200		9300	60,844
Court Administrative/ Operations Manager	Administrative Services Manager	1004	Manager	9	1	1	2	0.5	90,815	7,277	8,845	110001	5-2200		9300	45,408
Court Administrative/ Operations Manager	Administrative Services Manager	1004	Manager	9	1	1	2	0.5	90,815	7,277	8,845	110001	5-2200		9200	45,408
Information Systems Analyst	Business Systems Analyst	4001a	Other	9	1	1	2	0.5	70,727	5,667	6,889	110001	5-2200		9500	35,363
Information Systems Analyst	Business Systems Analyst	4001a	Other	9	1	1	2	0.5	70,727	5,667	6,889	110001	5-2200		9400	35,363
Commissioner	Commissioner	2014	Other	6	1	1	2	0.2	202,707	16,892	16,892	190100	5-2200	G-051059-1-23	1231	40,541
Commissioner	Commissioner	2014	Other	6	1	1	2	0.8	202,707	16,892	16,892	190100	5-2200		1100	162,166
Court Clerk	Court Clerk I	2001a	Other	4	1	1	2	0.5	40,637	3,256	3,671	110001	5-2200		1220	20,318
Court Clerk	Court Clerk I	2001a	Other	4	1	1	2	0.5	40,637	3,256	3,671	110001	5-2200		1231	20,318
Court Clerk	Court Clerk I	2001a	Other	3	1	1	2	0.5	40,637	3,256	3,671	110001	5-2200		1211	20,318
Court Clerk	Court Clerk I	2001a	Other	3	1	1	2	0.5	40,637	3,256	3,671	110001	5-2200		1212	20,318
Court Clerk	Court Clerk II	2001a	Other	1	1	1	2	0.8	45,809	3,671	4,462	110001	5-2200		1220	36,647
Court Clerk	Court Clerk II	2001a	Other	1	1	1	2	0.2	45,809	3,671	4,462	110001	5-2200	G-051059-1-23	1231	9,162
Court Clerk	Court Clerk II	2001a	Other	3	1	1	1	0.8	45,809	3,671	4,462	110001	5-2200		1220	36,647
Court Clerk	Court Clerk II	2001a	Other	3	1	1	1	0.2	45,809	3,671	4,462	110001	5-2200		1231	9,162
Court Clerk	Court Clerk II	2001a	Other	1	1	1	2	0.8	45,809	3,671	4,462	110001	5-2200		1211	36,647
Court Clerk	Court Clerk II	2001a	Other	1	1	1	2	0.2	45,809	3,671	4,462	110001	5-2200		1212	9,162
Court Clerk	Court Clerk III	2001a	Other	4	1	1	2	0.5	48,099	3,671	4,462	110001	5-2200		1220	24,050
Court Clerk	Court Clerk III	2001a	Other	4	1	1	2	0.5	48,099	3,671	4,462	110001	5-2200		1231	24,050
Court Clerk	Court Clerk III	2001a	Other	3	1	1	2	0.4	59,877	4,221	5,131	110001	5-2200		1211	23,951
Court Clerk	Court Clerk III	2001a	Other	3	1	1	2	0.4	59,877	4,221	5,131	110001	5-2200		1212	23,951
Court Clerk	Court Clerk III	2001a	Other	3	1	1	2	0.2	59,877	4,221	5,131	110001	5-2200		1100	11,975
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.2	78,439	4,221	5,131	110001	5-2200		1220	15,688
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.2	78,439	4,221	5,131	110001	5-2200		1233	15,688
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	0.6	78,439	4,221	5,131	110001	5-2200	G-051059-1-23	1231	47,064
Court Clerk	Court Clerk III	2001a	Other	3	1	1	2	0.5	52,680	4,221	5,131	110001	5-2200		1211	26,340
Court Clerk	Court Clerk III	2001a	Other	3	1	1	2	0.5	52,680	4,221	5,131	110001	5-2200		1212	26,340
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.5	97,356	4,642	5,643	110001	5-2200		1100	48,678
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.25	97,356	4,642	5,643	110001	5-2200		1211	24,339
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.25	97,356	4,642	5,643	110001	5-2200		1212	24,339
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.5	97,356	4,642	5,643	110001	5-2200		1100	48,678
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.25	97,356	4,642	5,643	190100	5-2200		1211	24,339
Senior Court Clerk	Court Clerk IV	2001b	Other	3	1	1	1	0.25	97,356	4,642	5,643	110001	5-2200		1212	24,339
Court Executive Officer	Court Executive Officer	1001	Manager	9	1	1	1	1	158,799	13,233	13,233	110001	5-2200		9100	158,799
Accounting Technician	Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.75	79,863	4,886	5,939	110001	5-2200		9200	59,897

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accounting Technician	Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.25	79,863	4,886	5,939	110001	5-2200		9300	19,966
Investigator	Court Investigator	2017a	Other	9	1	1	1	0.25	88,333	5,667	6,889	110001	5-2200	G-051058-1-23	1231	22,083
Investigator	Court Investigator	2017a	Other	9	1	1	1	0.75	88,333	5,667	6,889	110001	5-2200		1232	66,250
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.1	97,823	7,566	9,199	110001	5-2200		1211	9,782
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.1	97,823	7,566	9,199	190100	5-2200		1233	9,782
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.25	97,823	7,566	9,199	110001	5-2200		1212	24,456
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.25	97,823	7,566	9,199	110001	5-2201		1220	24,456
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.05	97,823	7,566	9,199	110001	5-2200	G-051059-1-23	1231	4,891
Court Administrative/ Operations Supervisor	Court Manager	2028	Manager	6	1	1	1	0.25	97,823	7,566	9,199	110001	5-2202		1232	24,456
Court Reporter	Court Reporter	2006a	Other	1	1	-	2	0.05	87,947	7,047	8,652	110001	5-2200	G-051059-1-23	1231	4,397
Court Reporter	Court Reporter	2006a	Other	1	1	-	2	0.45	87,947	7,047	8,652	110001	5-2200		1100	39,576
Court Clerk	Court Clerk II	2001a	Other	3	1	1	1	0.6	79,688	4,875	5,926	110001	5-2200		1211	47,813
Court Clerk	Court Clerk II	2001a	Other	3	1	1	1	0.2	79,688	4,875	5,926	110001	5-2200		1212	15,938
Court Clerk	Court Clerk II	2001a	Other	3	1	1	1	0.2	79,688	4,875	5,926	110001	5-2200		2110	15,938
Court Clerk	Court Clerk II	2001a	Other	3	1	1	2	0.25	40,403	3,671	4,462	110001	5-2200		1211	10,101
Court Clerk	Court Clerk II	2001a	Other	3	1	1	2	0.25	40,403	3,671	4,462	110001	5-2200		1212	10,101
Court Clerk	Court Clerk II	2001a	Other	3	1	1	2	0.25	40,403	3,671	4,462	110001	5-2200		1100	10,101
Court Clerk	Court Clerk II	2001a	Other	3	1	1	2	0.25	40,403	3,671	4,462	110001	5-2200		1233	10,101
Family Law Facilitator	Family Law Facilitator	2013	Other	2	1	-	2	1	115,856	9,655	11,520	110001	5-2200	G-051058-1-23	1231	115,856
Revenue Collection Specialist	Fiscal Analyst - Collections	3004a	Other	1	1	-	2	1	60,844	5,070	6,163	120007	5-2200		2110	60,844
Court Administrative/ Operations Manager	IT Manager	1004	Manager	5	1	1	1	1	130,717	8,253	10,133	110001	5-2200		9500	130,717
Office Assistant	Judicial Support Assistant	5003a	Other	3	1	1	1	0.75	79,870	4,887	5,940	110001	5-2200		1100	59,903
Interpreter Coordinator	Judicial Support Assistant	2019b	Other	3	1	1	1	0.25	79,870	4,887	5,940	110001	5-2200		1320	19,968
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	0.95	97,448	7,047	8,652	110001	5-2200		1100	92,576
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	0.05	97,448	7,047	8,652	110001	5-2200	G-051059-1-23	1231	4,872
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra-Hire Mediator	5999	Other	7	1	1	3	0.1	24,960	2,080	2,080	110001	5-2200		1231	2,496
Information Systems Analyst	Technology Technician	4001a	Other	9	1	1	2	0.5	77,976	5,667	6,889	110001	5-2200		9500	38,988
Information Systems Analyst	Technology Technician	4001a	Other	9	1	1	2	0.5	77,976	5,667	6,889	110001	5-2200		9400	38,988

Superior Court - Calaveras
2024-25

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra-Help	None	Employee Only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Part-Time less than 20 hours	None	Employee Only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented employees	None	Flexible Benefits Only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Miscellaneous bargaining unit	Calaveras Court Employee Association	Flexible Benefits Only	1.670%	0.200%	2.100%	0.000%	0.130%	0.100%	0.260%	0.070%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Calaveras
2024-25

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented employees	None	Employee only	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented employees	None	Employee plus 1	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Unrepresented employees	None	Employee 2 or more	\$ 15,142	\$ 414	\$ 19	\$ -		\$ 15,575	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra-Help	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Part-Time less than 20 hours	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented employees	None	Flexible Benefits Only	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ 288	\$ -	\$ -	\$ 72	\$ 56	\$ 147	\$ 40	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous bargaining unit	Calaveras Court Employee Association	Flexible Benefits Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Calaveras
2024-25**

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	10.450%	7.000%	17.450%
2	102	Calaveras CalPERS 0762/888 2%@62	10.450%	8.750%	19.200%
3	103	Extra-Hire	0.000%	0.000%	0.000%

Superior Court - Calaveras
2024-25

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Yes					4.00%
2	Unrepresented employees	2	Yes					4.00%
3	Miscellaneous bargaining unit	3	Yes					4.00%
4	Miscellaneous bargaining unit	4	Yes					4.00%
5	Unrepresented employees	5	Yes					4.00%
6	Unrepresented employees	6	Yes					4.00%
7	Extra-Help	7	No					4.00%
8	Part-Time less than 20 hours	8	Yes					4.00%

**Superior Court - Calaveras
2024-25**

Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House