

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - Alameda

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25**

Court System: Superior Court - Alameda
County Number
(for JCC staff use): 1

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melanie Lewis, Director
Contact's Phone: 510-891-6038
E-mail Address: mlewis@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Poornima Ashok, Management Analyst
Preparer's Phone: 510-891-6081
E-mail Address: pashok@alameda.courts.ca.gov

Superior Court - Alameda
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay
2	Multilingual pay
3	Longevity bonus
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Negotiated salary increases at 3% effective 12/15/24 for California Federation of Interpreters MOU.
2	
3	
4	
General comments	
1	For Column K, Annual Salary, the Court's calculation of the annual salary is based on the actual number of business days to be paid in a fiscal year. In FY24-25, there are 26.1 pay periods (26 pay periods and 1 day) the court will be paying, therefore, the Annual Salary is not exactly 12 times the Last Step (Monthly). The actual pay is 12 months + 1 day. The 1 day falls on Monday, 6/30/25, which will be paid on Pay Day 7/18/25. The actual expense for the 1 day will be an accrued expense on a journal entry during the year end closing.
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A

7A Summary

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 74,540,939.64
OASDI & Medicare	\$ 5,649,180.29
Retirement	\$ 17,576,123.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 951,376.55
Health Insurance	\$ 14,136,039.95
Other Insurance	\$ 901,727.25
Other Benefits (Salary Driven and Non Salary Driven)	\$ 609,662.55
Total Salary and Benefit Budget	\$ 114,365,049.82

Superior Court - Alameda 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accountant-Auditor	Accountant	3001A	Other	5	6	1	4	1.00	97,833.36	\$ 6,720	\$ 8,580	110001	1-1801		9200	97,833
Accountant-Auditor	Accountant	3001A	Other	5	6	1	4	1.00	104,266.00	\$ 6,720	\$ 8,580	110001	1-1801		9200	104,266
Accountant-Auditor	Accountant	3001A	Other	5	6	0	4	1.00	92,153.88	\$ 6,720	\$ 8,580	110001	1-1801		9200	92,154
Secretary	Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	88,614.72	\$ 6,051	\$ 7,356	110001	1-1103		9100	88,615
Secretary	Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	77,039.76	\$ 6,051	\$ 7,356	110001	1-1801		9200	77,040
Secretary	Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	88,614.72	\$ 6,051	\$ 7,356	110001	1-1701		9300	88,615
Secretary	Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	76,745.36	\$ 6,051	\$ 7,356	110001	1-1801		9200	76,745
Secretary	Administrative Specialist, Confidential	5006A	Other	5	6	0	4	1.00	80,325.36	\$ 6,051	\$ 7,356	110001	1-1901		9500	80,325
Court Administrative/ Operations Manager	Administrator	1004	Supervisor	1	5	1	2	1.00	167,645.52	\$ 10,689	\$ 13,917	110001	1-1103		9100	167,646
Interpreter	American Sign Language (ASL) Interpreter	2019A	Other	6	6	1	4	1.00	102,541.68	\$ 7,668	\$ 8,512	110001	1-5721		1320	102,542
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.13	73,991.92	\$ 5,573	\$ 6,729	190200	1-6666	G-014007-3-23	1233	9,249
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.38	73,991.92	\$ 5,573	\$ 6,729	190200	1-6666	G-014007-3-24	1233	27,747
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.13	73,991.92	\$ 5,573	\$ 6,729	190200	1-6666	G-014001-3-23	1212	9,249
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.38	73,991.92	\$ 5,573	\$ 6,729	190200	1-6666	G-014001-3-24	1212	27,747
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	10	1	4	1.00	71,422.64	\$ 5,573	\$ 6,729	110001	1-5722		1320	71,423
Office Assistant	Assistant Administrative Analyst	5003A	Other	4	4	0	4	1.00	73,977.84	\$ 5,573	\$ 6,729	110001	1-1501		1231	73,978
Court Administrative/ Operations Manager	Assistant Division Director	1004	Manager	1	6	1	2	0.20	167,645.52	\$ 10,689	\$ 13,917	110001	1-5555	O-018600-1-24	1220	33,529
Court Administrative/ Operations Manager	Assistant Division Director	1004	Manager	1	6	1	2	0.80	167,645.52	\$ 10,689	\$ 13,917	110001	1-1401		1220	134,116
Court Administrative/ Operations Manager	Assistant Division Director-Criminal/Traffic	1004	Manager	1	10	1	2	1.00	167,645.52	\$ 10,689	\$ 13,917	110001	1-1301		1212	167,646
Assistant Court Executive Officer	Assistant Executive Officer	1002	Manager	1	6	1	2	1.00	240,224.40	\$ 15,671	\$ 19,942	110001	1-1101		9100	240,224
Administrative Analyst	Associate Analyst	5001A	Other	5	6	1	4	1.00	105,433.68	\$ 7,233	\$ 8,842	110001	1-1801		9200	105,434
Administrative Analyst	Associate Analyst	5001A	Other	5	6	1	4	1.00	97,697.60	\$ 7,233	\$ 8,842	110001	1-1801		9200	97,698
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.50	105,740.88	\$ 7,233	\$ 8,842	190400	1-6666	G-017001-1-24	1212	52,870
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.03	105,740.88	\$ 7,233	\$ 8,842	190200	1-6666	G-014007-3-23	1233	3,304
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.09	105,740.88	\$ 7,233	\$ 8,842	190200	1-6666	G-014007-3-24	1233	9,913
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.03	105,740.88	\$ 7,233	\$ 8,842	190200	1-6666	G-014001-3-23	1212	3,304
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.09	105,740.88	\$ 7,233	\$ 8,842	190200	1-6666	G-014001-3-24	1212	9,913
Administrative Analyst	Associate Analyst	5001A	Other	5	7	1	4	0.25	105,740.88	\$ 7,233	\$ 8,842	110001	1-5921		1233	26,435
Administrative Analyst	Associate Analyst	5001A	Other	5	6	1	2	1.00	107,418.88	\$ 7,233	\$ 8,842	110001	1-1801		9200	107,419
Administrative Analyst	Associate Analyst	5001A	Other	5	6	1	4	1.00	102,988.88	\$ 7,233	\$ 8,842	110001	1-1801		9200	102,989
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	2	0.32	138,363.04	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	44,276
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	2	0.66	138,363.04	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	91,320
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	2	0.02	138,363.04	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,767
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.34	137,453.04	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	46,734
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.49	137,453.04	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	67,352
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.03	137,453.04	\$ 8,861	\$ 11,411	120003	1-5555		1231	4,124
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.14	137,453.04	\$ 8,861	\$ 11,411	110001	1-1510		1231	19,243
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.29	137,453.04	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	39,861
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.65	137,453.04	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	89,344
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	137,453.04	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,749
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.04	137,453.04	\$ 8,861	\$ 11,411	110001	1-1510		1231	5,498
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.19	124,248.22	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	23,607
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.73	124,248.22	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	90,701
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.04	124,248.22	\$ 8,861	\$ 11,411	120003	1-5555		1231	4,970

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.04	124,248.22	\$ 8,861	\$ 11,411	110001	1-1510		1231	4,970
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.16	137,453.04	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	21,992
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.57	137,453.04	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	78,348
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	137,453.04	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,749
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.25	137,453.04	\$ 8,861	\$ 11,411	110001	1-5555	O-018600-1-24	1231	34,363
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.16	137,454.24	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	21,993
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.56	137,454.24	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	76,974
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	137,454.24	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,749
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.25	137,454.24	\$ 8,861	\$ 11,411	110001	1-5555	O-018600-1-24	1231	34,364
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.01	137,454.24	\$ 8,861	\$ 11,411	110001	1-1510		1231	1,375
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.12	132,273.58	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	15,873
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.59	132,273.58	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	78,041
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	132,273.58	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,645
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.25	132,273.58	\$ 8,861	\$ 11,411	110001	1-5555	O-018600-1-24	1231	33,068
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	132,273.58	\$ 8,861	\$ 11,411	110001	1-1510		1231	2,645
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.07	115,162.51	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	8,061
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.91	115,162.51	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	104,798
Attorney	Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	115,162.51	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,303
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.16	122,095.80	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	19,535
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.81	122,095.80	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	98,898
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.02	122,095.80	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,442
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.01	122,095.80	\$ 8,861	\$ 11,411	110001	1-1510		1231	1,221
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.16	122,095.80	\$ 8,861	\$ 11,411	190100	1-6666	G-011058-1-24	1231	19,535
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.81	122,095.80	\$ 8,861	\$ 11,411	110001	1-6666	M-0102-124	1231	98,898
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.02	122,095.80	\$ 8,861	\$ 11,411	120003	1-5555		1231	2,442
Attorney	Attorney, Self Help Services	2010A	Other	2	4	0	4	0.01	122,095.80	\$ 8,861	\$ 11,411	110001	1-1510		1231	1,221
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.20	118,535.76	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	23,707
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.80	118,535.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	94,829
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.20	119,445.76	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	23,889
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.80	119,445.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	95,557
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	1.00	119,445.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	119,446
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	1.00	118,535.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	118,536
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.30	118,535.76	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	35,561
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	2	0.70	118,535.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	82,975
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.30	117,289.11	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	35,187
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.70	117,289.11	\$ 7,583	\$ 9,840	110001	1-1901		9500	82,102
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.50	119,445.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	59,723
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.50	119,445.76	\$ 7,583	\$ 9,840	120008	1-6666	M-0168-124	9500	59,723
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.30	103,105.95	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	30,932
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.70	103,105.95	\$ 7,583	\$ 9,840	110001	1-1901		9500	72,174
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.30	102,006.03	\$ 7,583	\$ 9,840	110001	1-5555	O-018600-1-24	9500	30,602
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	0.70	102,006.03	\$ 7,583	\$ 9,840	110001	1-1901		9500	71,404
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	1.00	119,445.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	119,446
Information Systems Analyst	Business Analyst II	4001A	Other	2	10	1	4	1.00	118,535.76	\$ 7,583	\$ 9,840	110001	1-1901		9500	118,536
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	120,072.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	120,072
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	120,072.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	120,072
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	120,072.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	120,072
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	111,189.92	\$ 8,145	\$ 9,892	110001	1-1501		1231	111,190
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	109,372.32	\$ 8,145	\$ 9,892	110001	1-1501		1231	109,372
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	119,162.16	\$ 8,145	\$ 9,892	110001	1-1501		1231	119,162
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	107,532.00	\$ 8,145	\$ 9,892	110001	1-1501		1231	107,532
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	107,532.00	\$ 8,145	\$ 9,892	110001	1-1501		1231	107,532
Mediator/Counselor	Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	107,532.00	\$ 8,145	\$ 9,892	110001	1-1501		1231	107,532
Commissioner	Commissioner	2014	Other	1	4	1	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	4	1	4	0.88	217,694.88	\$ 18,072	\$ 18,072	190100	1-6666	G-011059-1-24	1100	192,203
Commissioner	Commissioner	2014	Other	1	4	1	4	0.12	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	25,492
Commissioner	Commissioner	2014	Other	1	7	1	4	0.80	217,694.88	\$ 18,072	\$ 18,072	190100	1-6666	G-011059-1-24	1100	174,156
Commissioner	Commissioner	2014	Other	1	7	1	4	0.20	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	43,539
Commissioner	Commissioner	2014	Other	1	3	1	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	3	1	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	7	1	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	8	1	2	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	3	0	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	4	0	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Commissioner	Commissioner	2014	Other	1	2	0	4	1.00	217,694.88	\$ 18,072	\$ 18,072	110001	1-1001		1100	217,695
Court Attendant	Court Attendant	2005A	Other	4	5	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	7	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	7	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	2	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	8	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	65,370.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	65,370
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	59,316.30	\$ 4,487	\$ 5,351	110001	1-1601		1340	59,316
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	63,454.73	\$ 4,487	\$ 5,351	110001	1-1601		1340	63,455
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	58,176.68	\$ 4,487	\$ 5,351	110001	1-1601		1340	58,177
Court Attendant	Court Attendant	2005A	Other	4	5	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	3	1	2	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	2	0.38	64,460.48	\$ 4,487	\$ 5,351	190100	1-6666	G-011059-1-24	1340	24,585
Court Attendant	Court Attendant	2005A	Other	4	4	1	2	0.62	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	39,875
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	0.88	64,460.48	\$ 4,487	\$ 5,351	190100	1-6666	G-011059-1-24	1340	56,796
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	0.12	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	7,664
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	0.05	64,460.48	\$ 4,487	\$ 5,351	190100	1-6666	G-011059-1-24	1340	3,043
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	0.95	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	61,418

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	63,119.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	63,119
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	64,460.48	\$ 4,487	\$ 5,351	110001	1-1601		1340	64,460
Court Attendant	Court Attendant	2005A	Other	4	4	1	4	1.00	58,901.18	\$ 4,487	\$ 5,351	110001	1-1601		1340	58,901
Court Attendant	Court Attendant	2005A	Other	4	7	0	4	1.00	58,901.18	\$ 4,487	\$ 5,351	110001	1-1601		1340	58,901
Court Attendant	Court Attendant	2005A	Other	4	7	0	4	1.00	58,901.18	\$ 4,487	\$ 5,351	110001	1-1601		1340	58,901
Court Attendant	Court Attendant	2005A	Other	4	7	0	4	1.00	58,901.18	\$ 4,487	\$ 5,351	110001	1-1601		1340	58,901
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	5	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	5	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Attendant Per Diem	5999	Other	7	4	1	4	0.20	61,543.80	\$ 5,109	\$ 5,109	110001	1-1601		1340	12,309
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	4	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	10	1	4	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	4	1	4	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	7	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	7	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	7	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	9	1	4	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	3	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	4	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	7	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	10	1	4	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	3	1	2	1.00	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	103,482
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	0.80	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	82,786
SB 371 Interpreter	Court Interpreter	2019D	Other	9	7	1	2	0.70	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	72,437
SB 371 Interpreter	Court Interpreter	2019D	Other	9	4	1	4	0.50	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	51,741
SB 371 Interpreter	Court Interpreter	2019D	Other	9	4	1	4	0.50	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	51,741
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	0.50	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	51,741
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	1	2	0.50	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	51,741

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
SB 371 Interpreter	Court Interpreter	2019D	Other	9	10	1	4	0.50	103,482.14	\$ 6,954	\$ 8,453	110001	1-5721		1320	51,741
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
SB 371 Interpreter	Court Interpreter	2019D	Other	9	6	0	4	1.00	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	93,870
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Interpreter Pro-Tempore	Court Interpreter, Pro Tempore	2019E	Other	9	6	0	4	0.50	93,870.20	\$ 6,954	\$ 8,453	110001	1-5721		1320	46,935
Court Reporter	Court Reporter	2006A	Other	3	2	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	6	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	7	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	7	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	7	1	4	0.10	127,178.78	\$ 8,699	\$ 10,558	110001	1-5555	O-018600-1-24	1100	12,718
Court Reporter	Court Reporter	2006A	Other	3	7	1	4	0.90	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	114,461
Court Reporter	Court Reporter	2006A	Other	3	6	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521	O-018800	1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	7	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521	O-018800	1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	1.00	128,088.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	128,089
Court Reporter	Court Reporter	2006A	Other	3	10	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	0.32	127,178.78	\$ 8,699	\$ 10,558	190100	1-6666	G-011059-1-24	1100	40,252
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	0.68	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	86,927
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	10	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	0.38	127,178.78	\$ 8,699	\$ 10,558	190100	1-6666	G-011059-1-24	1100	48,302
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	0.62	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	78,876
Court Reporter	Court Reporter	2006A	Other	3	4	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	9	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	4	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	10	1	2	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	10	1	4	0.04	127,178.78	\$ 8,699	\$ 10,558	190100	1-6666	G-011059-1-24	1100	4,782
Court Reporter	Court Reporter	2006A	Other	3	10	1	4	0.96	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521		1100	122,397
Court Reporter	Court Reporter	2006A	Other	3	6	1	4	1.00	127,178.78	\$ 8,699	\$ 10,558	110001	1-5521	O-018800	1100	127,179
Court Reporter	Court Reporter	2006A	Other	3	10	0	4	1.00	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	115,493
Court Reporter	Court Reporter	2006A	Other	3	10	0	4	1.00	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	115,493
Court Reporter	Court Reporter	2006A	Other	3	10	0	4	1.00	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	115,493
Court Reporter	Court Reporter - CRR	2006A	Other	3	6	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	6	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	4	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	10	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	4	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	9	1	4	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter - CRR	2006A	Other	3	4	1	2	1.00	138,767.18	\$ 9,490	\$ 11,520	110001	1-5521		1100	138,767
Court Reporter	Court Reporter - CRR	2006A	Other	3	10	0	4	1.00	126,160.88	\$ 9,490	\$ 11,520	110001	1-5521		1100	126,161
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	1	2	1.00	136,079.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	136,080
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	4	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	2	1	2	1.00	134,489.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	134,490
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	1	2	1.00	135,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	135,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	9	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	9	0	2	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	4	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	1	2	1.00	136,079.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	136,080
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	9	1	4	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	4	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	4	1	2	1.00	133,579.80	\$ 9,131	\$ 11,089	110001	1-5521		1100	133,580
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Court Reporter	Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	0	4	1.00	121,325.85	\$ 9,131	\$ 11,089	110001	1-5521		1100	121,326
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	4	1	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter Per Diem	5999	Other	8	10	0	3	0.20	121,227.98	\$ 10,064	\$ 10,064	110001	1-5521		1100	24,246

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter (Part-Time)	5999	Other	3	10	0	4	0.60	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	69,296
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter (Part-Time)	5999	Other	3	10	0	4	0.60	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	69,296
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter (Part-Time)	5999	Other	3	10	0	4	0.60	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	69,296
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter (Part-Time)	5999	Other	3	6	0	4	0.60	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	69,296
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Reporter (Part-Time)	5999	Other	3	6	0	4	0.60	115,492.50	\$ 8,699	\$ 10,558	110001	1-5521		1100	69,296
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	8	1	2	0.10	111,854.16	\$ 7,661	\$ 9,285	110001	1-5555	O-018600-1-24	1220	11,185
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	8	1	2	0.90	111,854.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	100,669
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1231	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1231	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	100,507.60	\$ 7,661	\$ 9,285	110001	1-1501		1231	100,508
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1220	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1231	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	0.10	111,854.16	\$ 7,661	\$ 9,285	110001	1-5555	O-018600-1-24	1310	11,185
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	0.90	111,854.16	\$ 7,661	\$ 9,285	110001	1-5821		1310	100,669
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	112,764.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	112,764
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1401		1220	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	4	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1601		1340	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	5	1	4	1.00	101,192.36	\$ 7,661	\$ 9,285	110001	1-1601		1340	101,192
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	112,764.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	112,764
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	3	1	4	1.00	110,382.16	\$ 7,661	\$ 9,285	110001	1-1301		1100	110,382
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	98,593.40	\$ 7,661	\$ 9,285	110001	1-1301		1212	98,593
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1100	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	7	1	4	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1301		1212	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	99,335.96	\$ 7,661	\$ 9,285	110001	1-1301		1212	99,336
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1231	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1501		1231	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-5722		1320	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-4331		1234	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	99,503.40	\$ 7,661	\$ 9,285	110001	1-4331		1234	99,503
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-1402		1232	111,854

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	8	1	4	1.00	110,510.16	\$ 7,661	\$ 9,285	110001	1-5821		1310	110,510
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	4	0.10	110,890.16	\$ 7,661	\$ 9,285	110001	1-5555	O-018600-1-24	1232	11,089
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	6	1	4	0.90	110,890.16	\$ 7,661	\$ 9,285	110001	1-1402		1232	99,801
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	111,854.16	\$ 7,661	\$ 9,285	110001	1-3221		1211	111,854
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	112,764.16	\$ 7,661	\$ 9,285	110001	1-3221		1211	112,764
Supervising Court Clerk	Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	112,764.16	\$ 7,661	\$ 9,285	110001	1-3221		1211	112,764
Administrative Support Staff (temporary, part-time, intern or student worker)	Courtroom Clerk (SAN)	5999	Other	5	7	1	2	0.54	89,909.28	\$ 6,233	\$ 7,464	110001	1-6666	M-0163-121	1100	48,551
Administrative Support Staff (temporary, part-time, intern or student worker)	Courtroom Clerk (SAN)	5999	Other	5	7	1	2	0.06	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	5,395
Administrative Support Staff (temporary, part-time, intern or student worker)	Courtroom Clerk (SAN)	5999	Other	5	7	1	1	0.45	84,966.66	\$ 6,233	\$ 7,464	110001	1-6666	M-0163-121	1100	38,235
Administrative Support Staff (temporary, part-time, intern or student worker)	Courtroom Clerk (SAN)	5999	Other	5	7	1	1	0.05	84,966.66	\$ 6,233	\$ 7,464	110001	1-1301		1100	4,248
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1401		1100	71,744
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	2	1	4	1.00	70,760.48	\$ 5,446	\$ 6,512	110001	1-1401		1100	70,760
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	73,036.48	\$ 5,446	\$ 6,512	110001	1-1401		1100	73,036
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	0.10	69,825.28	\$ 5,446	\$ 6,512	110001	1-5555	O-018600-1-24	1100	6,983
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	0.90	69,825.28	\$ 5,446	\$ 6,512	110001	1-1401		1100	62,843
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	76,789.12	\$ 5,446	\$ 6,512	110001	1-1401		1100	76,789
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	73,036.48	\$ 5,446	\$ 6,512	110001	1-1402		1100	73,036
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	70,760.48	\$ 5,446	\$ 6,512	110001	1-1401		1100	70,760
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	73,036.48	\$ 5,446	\$ 6,512	110001	1-1301		1100	73,036
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	72,222.56	\$ 5,446	\$ 6,512	110001	1-1301		1100	72,223
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 5,446	\$ 6,512	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	69,825.28	\$ 5,446	\$ 6,512	110001	1-1301		1100	69,825
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	75,354.96	\$ 5,446	\$ 6,512	110001	1-1301		1100	75,355
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	73,434.48	\$ 5,446	\$ 6,512	110001	1-1301		1100	73,434
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	69,825.28	\$ 5,446	\$ 6,512	110001	1-1301		1100	69,825
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 5,446	\$ 6,512	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	73,420.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	73,420
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	72,760.08	\$ 5,446	\$ 6,512	110001	1-1501		1100	72,760
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	73,434.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	73,434
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	68,944.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	68,944
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	68,944.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	68,944
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	89,697.28	\$ 5,446	\$ 6,512	110001	1-1501		1100	89,697
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	76,341.92	\$ 5,446	\$ 6,512	110001	1-1501		1100	76,342
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	2	1.00	90,819.28	\$ 5,446	\$ 6,512	110001	1-1501		1100	90,819
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	75,894.72	\$ 5,446	\$ 6,512	110001	1-1501		1100	75,895
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	70,760.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	70,760
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	68,944.48	\$ 5,446	\$ 6,512	110001	1-1501		1100	68,944
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1401		1100	71,744
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1301		1100	71,744
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1301		1100	71,744
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	7	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1301		1100	71,744

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1401		1100	71,744
Courtroom Clerk	Courtroom Clerk I	2003A	Other	4	2	0	4	1.00	71,743.68	\$ 5,446	\$ 6,512	110001	1-1402		1100	71,744
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	78,793.12	\$ 6,233	\$ 7,464	110001	1-1401		1100	78,793
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	78,129.12	\$ 6,233	\$ 7,464	110001	1-1401		1100	78,129
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	78,525.92	\$ 6,233	\$ 7,464	110001	1-1401		1100	78,526
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	83,745.68	\$ 6,233	\$ 7,464	110001	1-1401		1100	83,746
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	85,669.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	85,669
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	3	1	4	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	3	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	3	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	3	1	4	1.00	77,451.92	\$ 6,233	\$ 7,464	110001	1-1301		1100	77,452
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-3221		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	89,335.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,335
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	87,577.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	87,577
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	79,039.12	\$ 6,233	\$ 7,464	110001	1-1301		1100	79,039
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	76,740.32	\$ 6,233	\$ 7,464	110001	1-1301		1100	76,740
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	91,409.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	91,409
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	4	1.00	89,697.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,697
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	78,327.52	\$ 6,233	\$ 7,464	110001	1-1301		1100	78,328
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	83,552.48	\$ 6,233	\$ 7,464	110001	1-1301		1100	83,552
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	1	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	78,327.52	\$ 6,233	\$ 7,464	110001	1-1301		1100	78,328
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	1	4	1.00	81,661.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	81,661
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1301		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	82,800.08	\$ 6,233	\$ 7,464	110001	1-1301		1100	82,800
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	81,381.68	\$ 6,233	\$ 7,464	110001	1-1301		1100	81,382
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	7	1	4	1.00	79,237.52	\$ 6,233	\$ 7,464	110001	1-1301		1100	79,238
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	2	0.80	89,909.28	\$ 6,233	\$ 7,464	190100	1-6666	G-011059-1-24	1100	71,927
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	2	0.20	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	17,982
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	0.84	87,577.28	\$ 6,233	\$ 7,464	190100	1-6666	G-011059-1-24	1100	73,460
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	0.16	87,577.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	14,117
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	80,504.72	\$ 6,233	\$ 7,464	110001	1-1501		1100	80,505
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	77,848.72	\$ 6,233	\$ 7,464	110001	1-1501		1100	77,849
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	86,305.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	86,305
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	81,539.28	\$ 6,233	\$ 7,464	110001	1-1501		1100	81,539
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	1	4	1.00	78,525.92	\$ 6,233	\$ 7,464	110001	1-1501		1100	78,526
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	4	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	1	2	1.00	90,819.28	\$ 6,233	\$ 7,464	110001	1-4331		1100	90,819
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	2	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	1	2	1.00	89,909.28	\$ 6,233	\$ 7,464	110001	1-1401		1100	89,909
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	3	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1301		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1301		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1301		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	6	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1301		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	10	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1301		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	4	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-1501		1100	80,263
Courtroom Clerk	Courtroom Clerk II	2003A	Other	4	9	0	4	1.00	80,262.72	\$ 6,233	\$ 7,464	110001	1-4331		1100	80,263
Assistant Court Executive Officer	Deputy Administrator	1002	Other	1	6	1	4	1.00	155,399.56	\$ 10,150	\$ 12,953	110001	1-1103		9100	155,400
Court Division Director/Branch Administrator	Director	1003	Manager	1	9	1	4	1.00	204,832.80	\$ 13,078	\$ 17,004	110001	1-1301		1212	204,833
Court Division Director/Branch Administrator	Director	1003	Manager	1	6	1	2	0.20	204,832.80	\$ 13,078	\$ 17,004	110001	1-5555	O-018600-1-24	1220	40,967

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Division Director/Branch Administrator	Director	1003	Manager	1	6	1	2	0.80	204,832.80	\$ 13,078	\$ 17,004	110001	1-1401		1220	163,866
Court Division Director/Branch Administrator	Director	1003	Manager	1	4	1	2	1.00	204,832.80	\$ 13,078	\$ 17,004	110001	1-1501		1231	204,833
Court Division Director/Branch Administrator	Director, Finance	1003	Manager	1	6	1	2	1.00	204,832.80	\$ 13,078	\$ 17,004	110001	1-1801		9200	204,833
Court Division Director/Branch Administrator	Director, Human Resources	1003	Manager	1	6	1	2	1.00	204,832.80	\$ 13,078	\$ 17,004	110001	1-1701		9300	204,833
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	6	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1401		1220	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	7	1	4	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1301		1212	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	10	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1301		1212	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	6	1	4	1.00	127,378.55	\$ 9,074	\$ 11,010	110001	1-1301		1212	127,379
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	9	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-4331		1234	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	4	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1501		1231	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	4	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1501		1231	132,630
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	6	0	4	1.00	120,967.98	\$ 9,074	\$ 11,010	110001	1-1401		1220	120,968
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	6	0	4	1.00	120,967.98	\$ 9,074	\$ 11,010	110001	1-1401		1220	120,968
Court Administrative/ Operations Manager	Division Chief	1004	Manager	2	6	0	4	1.00	120,967.98	\$ 9,074	\$ 11,010	110001	1-1402		1232	120,968
Secretary	Division Secretary (Confidential)	5006A	Other	4	6	0	4	1.00	81,473.76	\$ 6,138	\$ 7,462	110001	1-1401		1220	81,474
Secretary	Division Secretary (Confidential)	5006A	Other	4	3	0	4	1.00	81,473.76	\$ 6,138	\$ 7,462	110001	1-1301		1212	81,474
Secretary	Division Secretary (Confidential)	5006A	Other	4	4	0	4	1.00	81,473.76	\$ 6,138	\$ 7,462	110001	1-1501		1231	81,474
Administrative Technician	Emergency Services Coordinator Trainee	5002	Other	1	5	1	2	1.00	103,536.48	\$ 7,658	\$ 9,305	110001	1-1807		9400	103,536
Supervising Administrative Analyst	Emergency Services Manager	5001C	Supervisor	1	6	1	4	1.00	144,719.28	\$ 9,890	\$ 12,014	110001	1-1807		9400	144,719
Senior Secretary	Executive Assistant	5006B	Other	1	6	1	2	1.00	99,138.24	\$ 6,763	\$ 8,230	110001	1-1001		9100	99,138
Senior Secretary	Executive Assistant	5006B	Other	1	6	1	4	1.00	99,138.24	\$ 6,763	\$ 8,230	110001	1-1001		9100	99,138
Senior Secretary	Executive Assistant	5006B	Other	1	6	1	4	1.00	99,138.24	\$ 6,763	\$ 8,230	110001	1-1001		9100	99,138
Court Executive Officer	Executive Officer	1001	Other	1	6	1	2	1.00	308,268.96	\$ 19,798	\$ 25,466	110001	1-1101		9100	308,269
Court Administrative/ Operations Manager	Facilities Manager	1004	Manager	1	5	1	4	1.00	150,806.41	\$ 10,689	\$ 13,917	110001	1-1806		9400	150,806
Facilities Planner	Facilities Services Coordinator	6008	Other	1	5	1	2	1.00	113,217.45	\$ 8,807	\$ 10,700	110001	1-1806		9400	113,217
Facilities Planner	Facilities Services Coordinator	6008	Other	1	5	1	2	1.00	110,989.36	\$ 8,807	\$ 10,700	110001	1-1806		9400	110,989
Facilities Planner	Facilities Specialist	6008	Other	5	5	0	4	1.00	85,691.52	\$ 6,230	\$ 8,122	110001	1-1806		9400	85,692
Facilities Planner	Facilities Specialist	6008	Other	5	5	1	4	1.00	83,819.52	\$ 6,230	\$ 8,122	110001	1-1806		9400	83,820
Court Administrative/ Operations Manager	Finance Manager	1004	Manager	1	6	1	2	1.00	167,645.52	\$ 10,689	\$ 13,917	110001	1-1801		9200	167,646
Court Administrative/ Operations Manager	Finance Manager	1004	Manager	1	6	0	2	1.00	148,206.24	\$ 10,689	\$ 13,917	110001	1-1801		9200	148,206
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	10	1	2	1.00	84,818.48	\$ 5,915	\$ 7,041	120009	1-5555		2120	84,818
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	7	1	2	1.00	84,818.48	\$ 5,915	\$ 7,041	120009	1-5555		2120	84,818

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	4	1	2	1.00	84,818.48	\$ 5,915	\$ 7,041	120009	1-5555		2120	84,818
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	6	0	4	1.00	77,732.33	\$ 5,915	\$ 7,041	120009	1-5555		2120	77,732
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	7	0	4	1.00	77,732.33	\$ 5,915	\$ 7,041	120009	1-5555		2120	77,732
Revenue Collection Specialist	Financial Hearing Officer	3004A	Other	4	10	0	4	1.00	77,732.33	\$ 5,915	\$ 7,041	120009	1-5555		2120	77,732
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	96,310.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	96,311
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	92,616.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	92,617
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	2	1.00	95,400.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	95,401
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	90,255.52	\$ 6,081	\$ 7,920	110001	1-1801		9200	90,256
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	0	4	1.00	84,772.80	\$ 6,081	\$ 7,920	110001	1-1801		9200	84,773
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	91,920.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	91,921
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	95,400.72	\$ 6,081	\$ 7,920	120007	1-1801		2110	95,401
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	0	4	1.00	84,555.28	\$ 6,081	\$ 7,920	110001	1-1801		9200	84,555
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	95,400.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	95,401
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	95,400.72	\$ 6,081	\$ 7,920	110001	1-1801		9200	95,401
Accounting Technician	Fiscal Services Specialist	3002A	Other	4	6	1	4	1.00	85,922.32	\$ 6,081	\$ 7,920	110001	1-1801		9200	85,922
Supervising Human Resources Analyst	HRIS Administrator (Workday)	5004C	Supervisor	1	6	1	2	1.00	161,300.22	\$ 10,367	\$ 13,499	110001	1-1701		9300	161,300
Human Resource Analyst	HRIS Analyst	5004A	Other	1	6	1	4	1.00	133,850.75	\$ 9,890	\$ 12,014	110001	1-1701		9300	133,851
Human Resource Analyst	Human Resources Analyst I	5004A	Other	1	6	1	4	1.00	95,194.57	\$ 7,233	\$ 8,842	110001	1-1701		9300	95,195
Human Resource Analyst	Human Resources Analyst II	5004A	Other	1	6	1	2	1.00	121,646.88	\$ 7,760	\$ 10,098	110001	1-1701		9300	121,647
Human Resource Analyst	Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	113,927.74	\$ 7,760	\$ 10,098	110001	1-1701		9300	113,928
Human Resource Analyst	Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	108,561.52	\$ 7,760	\$ 10,098	110001	1-1701		9300	108,562
Human Resource Analyst	Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	118,048.88	\$ 7,760	\$ 10,098	110001	1-1701		9300	118,049
Human Resource Analyst	Human Resources Analyst II	5004A	Other	1	6	0	4	1.00	107,563.32	\$ 7,760	\$ 10,098	110001	1-1701		9300	107,563
Court Administrative/ Operations Manager	Human Resources Manager	1004	Manager	1	6	1	2	1.00	167,645.52	\$ 10,689	\$ 13,917	110001	1-1701		9300	167,646
Court Division Director/Branch Administrator	Information Technology Director	1003	Manager	1	10	1	4	1.00	204,832.80	\$ 13,078	\$ 17,004	110001	1-1901		9500	204,833
Supervising Information Systems Analyst	Information Technology Manager	4001C	Manager	1	10	1	4	1.00	174,535.92	\$ 11,976	\$173,867	110001	1-1901		9500	174,536
Supervising Information Systems Analyst	Information Technology Manager	4001C	Manager	1	10	1	2	1.00	174,535.92	\$ 11,976	\$173,867	110001	1-1901		9500	174,536
Supervising Information Systems Analyst	Information Technology Manager	4001C	Manager	1	10	0	4	1.00	159,397.92	\$ 11,976	\$173,867	110001	1-1901		9500	159,398
Administrative Support Staff (temporary, part-time, intern or student worker)	Internship – HR Program	5999	Other	5	4	1	4	0.25	45,936.00	\$ 957	\$ 957	110001	1-1501		1231	11,484
Interpreter Supervisor	Interpreter Services Manager	2019C	Manager	1	10	1	4	1.00	132,274.80	\$ 9,034	\$ 10,981	110001	1-5721		1320	132,275
Investigator	Investigator	2017A	Other	2	2	1	2	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	2	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	2	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	2	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	4	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	2	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	4	1.00	106,863.84	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,864
Investigator	Investigator	2017A	Other	2	2	1	4	1.00	106,283.04	\$ 7,308	\$ 8,871	110001	1-1402		1232	106,283
Supervising Information Systems Analyst	IT Business Solutions Manager	4001C	Supervisor	1	10	1	2	0.15	159,556.24	\$ 10,135	\$ 13,170	110001	1-5555	O-018600-1-24	9500	23,933

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Information Systems Analyst	IT Business Solutions Manager	4001C	Supervisor	1	10	1	2	0.85	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	135,623
Supervising Information Systems Analyst	IT Business Solutions Manager	4001C	Supervisor	1	10	0	4	1.00	140,365.80	\$ 10,135	\$ 13,170	110001	1-1901		9500	140,366
Senior Information Systems Analyst	IT Project Manager	4001B	Other	2	10	1	4	1.00	136,765.38	\$ 9,180	\$ 11,922	110001	1-1901		9500	136,765
Senior Information Systems Analyst	IT Project Manager	4001B	Other	2	10	1	4	0.30	127,219.30	\$ 9,180	\$ 11,922	110001	1-5555	O-018600-1-24	9500	38,166
Senior Information Systems Analyst	IT Project Manager	4001B	Other	2	10	1	4	0.70	127,219.30	\$ 9,180	\$ 11,922	110001	1-1901		9500	89,054
Senior Information Systems Analyst	IT Project Manager	4001B	Other	2	10	1	4	1.00	142,333.05	\$ 9,180	\$ 11,922	110001	1-1901		9500	142,333
Jury Commissioner	Jury Services Supervisor	2023C	Supervisor	2	6	1	2	1.00	111,854.16	\$ 7,660	\$ 9,285	110001	1-5621		1330	111,854
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	1	4	0.20	68,655.36	\$ 4,957	\$ 6,029	110001	1-6666	M-0101-224	1231	13,731
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	1	4	0.20	68,655.36	\$ 4,957	\$ 6,029	110001	1-6666	M-0104-224	1231	13,731
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	1	4	0.10	68,655.36	\$ 4,957	\$ 6,029	110001	1-6666	O-012301	1231	6,866
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	1	4	0.50	68,655.36	\$ 4,957	\$ 6,029	110001	1-6666	O-012401	1231	34,328
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	0	4	0.38	65,897.28	\$ 4,957	\$ 6,029	110001	1-6666	M-0123-224	1231	25,041
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	0	4	0.08	65,897.28	\$ 4,957	\$ 6,029	110001	1-6666	M-0124-224	1231	5,272
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	0	4	0.09	65,897.28	\$ 4,957	\$ 6,029	110001	1-6666	O-012301	1231	5,931
Office Assistant	JusticeCorps Specialist	5003A	Other	5	4	0	4	0.45	65,897.28	\$ 4,957	\$ 6,029	110001	1-6666	O-012401	1231	29,654
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,869.43	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,869
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	75,251.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	75,252
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5821		1310	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	80,171.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	80,172
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	73,137.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	73,138
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	60,306.45	\$ 4,758	\$ 6,531	110001	1-5821		1310	60,306
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5822		1310	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	81,081.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	81,082
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	65,834.10	\$ 4,758	\$ 6,531	110001	1-1401		1220	65,834
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	75,109.43	\$ 4,758	\$ 6,531	110001	1-1401		1220	75,109
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	66,015.10	\$ 4,758	\$ 6,531	110001	1-1401		1220	66,015
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	62,340.45	\$ 4,758	\$ 6,531	110001	1-1401		1220	62,340
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	80,171.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	80,172
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	76,819.43	\$ 4,758	\$ 6,531	110001	1-1501		1220	76,819
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	76,534.43	\$ 4,758	\$ 6,531	110001	1-1401		1220	76,534
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	67,747.20	\$ 4,758	\$ 6,531	110001	1-1401		1220	67,747
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	63,033.45	\$ 4,758	\$ 6,531	110001	1-1401		1220	63,033
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	0	4	1.00	66,320.10	\$ 4,758	\$ 6,531	110001	1-1401		1220	66,320
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	60,976.95	\$ 4,758	\$ 6,531	110001	1-1401		1220	60,977
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	80,171.93	\$ 4,758	\$ 6,531	110001	1-1401		1220	80,172

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1501		1220	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	72,227.93	\$ 4,758	\$ 6,531	110001	1-1501		1220	72,228
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	71,365.20	\$ 4,758	\$ 6,531	110001	1-1501		1220	71,365
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	64,435.60	\$ 4,758	\$ 6,531	110001	1-1501		1220	64,436
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	61,423.95	\$ 4,758	\$ 6,531	110001	1-1501		1220	61,424
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1220	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	79,841.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,842
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	63,596.95	\$ 4,758	\$ 6,531	110001	1-1301		1212	63,597
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	63,768.60	\$ 4,758	\$ 6,531	110001	1-1301		1212	63,769
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	62,788.45	\$ 4,758	\$ 6,531	110001	1-1301		1212	62,788
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	79,154.43	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,154
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	64,921.60	\$ 4,758	\$ 6,531	110001	1-1301		1212	64,922
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	63,161.10	\$ 4,758	\$ 6,531	110001	1-1301		1212	63,161
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	61,878.45	\$ 4,758	\$ 6,531	110001	1-1301		1212	61,878
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	60,976.95	\$ 4,758	\$ 6,531	110001	1-1301		1212	60,977
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	77,389.43	\$ 4,758	\$ 6,531	110001	1-1301		1212	77,389
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	68,350.20	\$ 4,758	\$ 6,531	110001	1-1301		1212	68,350
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	64,740.60	\$ 4,758	\$ 6,531	110001	1-1301		1212	64,741
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	67,451.20	\$ 4,758	\$ 6,531	110001	1-1301		1212	67,451
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	64,619.10	\$ 4,758	\$ 6,531	110001	1-1301		1212	64,619
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	62,224.95	\$ 4,758	\$ 6,531	110001	1-1301		1212	62,225
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	62,109.45	\$ 4,758	\$ 6,531	110001	1-1301		1212	62,109
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	77,674.43	\$ 4,758	\$ 6,531	110001	1-1501		1231	77,674
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	67,345.20	\$ 4,758	\$ 6,531	110001	1-1501		1231	67,345
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	78,529.43	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,529

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	0.46	78,671.93	\$ 4,758	\$ 6,531	190100	1-6666	G-011059-1-24	1231	36,504
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	0.54	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	42,168
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	65,893.60	\$ 4,758	\$ 6,531	110001	1-1501		1231	65,894
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	62,455.95	\$ 4,758	\$ 6,531	110001	1-1501		1231	62,456
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	62,224.95	\$ 4,758	\$ 6,531	110001	1-1501		1231	62,225
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	0.66	62,110.45	\$ 4,758	\$ 6,531	190100	1-6666	G-011059-1-24	1231	41,285
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	0.34	62,110.45	\$ 4,758	\$ 6,531	110001	1-1501		1231	20,826
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1501		1231	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	65,348.10	\$ 4,758	\$ 6,531	110001	1-1501		1231	65,348
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	61,650.10	\$ 4,758	\$ 6,531	110001	1-1501		1231	61,650
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	56,115.90	\$ 4,758	\$ 6,531	110001	1-1501		1231	56,116
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	62,333.95	\$ 4,758	\$ 6,531	110001	1-5722		1320	62,334
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5722		1320	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	67,747.20	\$ 4,758	\$ 6,531	110001	1-5621		1330	67,747
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	64,800.10	\$ 4,758	\$ 6,531	110001	1-5621		1330	64,800
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	61,993.95	\$ 4,758	\$ 6,531	110001	1-5621		1330	61,994
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	61,647.45	\$ 4,758	\$ 6,531	110001	1-5621		1330	61,647
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	59,520.45	\$ 4,758	\$ 6,531	110001	1-5621		1330	59,520
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5621		1330	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-4331		1234	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	73,784.93	\$ 4,758	\$ 6,531	110001	1-4331		1234	73,785
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	72,618.93	\$ 4,758	\$ 6,531	110001	1-4331		1233	72,619
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	63,404.10	\$ 4,758	\$ 6,531	110001	1-4331		1234	63,404
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	60,082.95	\$ 4,758	\$ 6,531	110001	1-4331		1234	60,083
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-4331		1234	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	73,914.68	\$ 4,758	\$ 6,531	110001	1-1402		1232	73,915
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	2	1	4	1.00	76,676.93	\$ 4,758	\$ 6,531	110001	1-1402		1232	76,677
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	2	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1402		1232	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	2	1	4	1.00	63,525.60	\$ 4,758	\$ 6,531	110001	1-1402		1232	63,526
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	2	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1402		1232	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	8	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5821		1310	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	8	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-5821		1310	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	8	1	4	0.36	74,044.43	\$ 4,758	\$ 6,531	120008	1-6666	M-0168-124	1310	26,656
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	8	1	4	0.64	74,044.43	\$ 4,758	\$ 6,531	110001	1-5821		1310	47,388
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	76,819.43	\$ 4,758	\$ 6,531	110001	1-3221		1211	76,819
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	77,301.93	\$ 4,758	\$ 6,531	110001	1-1301		1212	77,302

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	79,841.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,842
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	77,179.43	\$ 4,758	\$ 6,531	110001	1-3221		1211	77,179
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	80,171.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	80,172
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	81,081.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	81,082
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	64,619.10	\$ 4,758	\$ 6,531	110001	1-3221		1211	64,619
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	74,303.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	74,304
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	78,671.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	78,672
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	79,581.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	79,582
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	72,227.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	72,228
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	71,708.93	\$ 4,758	\$ 6,531	110001	1-3221		1211	71,709
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	62,340.45	\$ 4,758	\$ 6,531	110001	1-3221		1211	62,340
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	61,647.45	\$ 4,758	\$ 6,531	110001	1-3221		1211	61,647
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	0	4	0.10	66,320.10	\$ 4,758	\$ 6,531	110001	1-5555	O-018600-1-24	1220	6,632
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	0	4	0.90	66,320.10	\$ 4,758	\$ 6,531	110001	1-1401		1220	59,688
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	66,320.10	\$ 4,758	\$ 6,531	110001	1-1401		1220	66,320
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	7	0	4	1.00	66,320.10	\$ 4,758	\$ 6,531	110001	1-1301		1212	66,320
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	66,320.10	\$ 4,758	\$ 6,531	110001	1-1301		1212	66,320
Legal Process Clerk	Legal Processing Assistant	2002A	Other	4	3	0	4	1.00	66,320.10	\$ 4,758	\$ 6,531	110001	1-3221		1211	66,320
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	59,188.95	\$ 4,313	\$ 5,138	110001	1-3221		1211	59,189
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,534.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	57,534
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,209.40	\$ 4,313	\$ 5,138	110001	1-1402		1232	57,209
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,443.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	57,443
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	56,273.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	56,273
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,704.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	57,704
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,560.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	57,560
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	56,975.40	\$ 4,313	\$ 5,138	110001	1-1401		1220	56,975
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	62,903.95	\$ 4,313	\$ 5,138	110001	1-1401		1220	62,904
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	56,913.15	\$ 4,313	\$ 5,138	110001	1-1501		1220	56,913
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	56,913.15	\$ 4,313	\$ 5,138	110001	1-1501		1220	56,913
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	55,917.90	\$ 4,313	\$ 5,138	110001	1-1501		1231	55,918
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	1	4	1.00	57,794.40	\$ 4,313	\$ 5,138	110001	1-1301		1212	57,794
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	1	4	1.00	53,417.10	\$ 4,313	\$ 5,138	110001	1-1301		1212	53,417
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	1	4	1.00	54,650.10	\$ 4,313	\$ 5,138	110001	1-1301		1212	54,650
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	3	1	4	1.00	60,294.40	\$ 4,313	\$ 5,138	110001	1-1301		1212	60,294
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	55,560.10	\$ 4,313	\$ 5,138	110001	1-1301		1212	55,560
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	54,650.10	\$ 4,313	\$ 5,138	110001	1-1301		1212	54,650
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	73,914.68	\$ 4,313	\$ 5,138	110001	1-1301		1212	73,915
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	56,115.90	\$ 4,313	\$ 5,138	110001	1-6666	M-0163-121	1212	56,116
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	57,569.40	\$ 4,313	\$ 5,138	110001	1-1301		1212	57,569
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	57,794.40	\$ 4,313	\$ 5,138	110001	1-1301		1212	57,794
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	57,794.40	\$ 4,313	\$ 5,138	110001	1-1501		1231	57,794

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	58,470.40	\$ 4,313	\$ 5,138	110001	1-1501		1231	58,470
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	58,479.40	\$ 4,313	\$ 5,138	110001	1-1501		1231	58,479
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	55,917.90	\$ 4,313	\$ 5,138	110001	1-1501		1231	55,918
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	54,033.60	\$ 4,313	\$ 5,138	110001	1-1501		1231	54,034
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	58,614.40	\$ 4,313	\$ 5,138	110001	1-1501		1231	58,614
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	58,965.45	\$ 4,313	\$ 5,138	110001	1-1501		1231	58,965
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	57,560.40	\$ 4,313	\$ 5,138	110001	1-5722		1320	57,560
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	9	1	4	1.00	58,470.40	\$ 4,313	\$ 5,138	110001	1-5722		1320	58,470
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	9	1	4	1.00	53,622.60	\$ 4,313	\$ 5,138	110001	1-4331		1234	53,623
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	2	1	4	1.00	57,560.40	\$ 4,313	\$ 5,138	110001	1-4331		1234	57,560
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	2	1	4	1.00	56,624.40	\$ 4,313	\$ 5,138	110001	1-1402		1232	56,624
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	1	4	1.00	57,326.40	\$ 4,313	\$ 5,138	110001	1-1402		1232	57,326
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	57,560.40	\$ 4,313	\$ 5,138	110001	1-1301		1212	57,560
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	54,444.60	\$ 4,313	\$ 5,138	110001	1-3221		1211	54,445
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-3221		1211	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1401		1220	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1401		1220	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	3	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1301		1212	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1301		1212	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1301		1212	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	4	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1301		1212	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-1501		1231	56,611
Legal Process Clerk	Legal Processing Assistant - Probationary	2002A	Other	4	10	0	4	1.00	56,610.90	\$ 4,313	\$ 5,138	110001	1-3221		1211	56,611
Senior Legal Process Clerk	Legal Processing Specialist	2002B	Other	4	6	1	2	1.00	91,982.93	\$ 5,694	\$ 6,848	110001	1-5821		1310	91,983
Senior Legal Process Clerk	Legal Processing Specialist	2002B	Other	4	8	1	2	1.00	82,489.05	\$ 5,694	\$ 6,848	110001	1-5821		1310	82,489
Senior Legal Process Clerk	Legal Processing Specialist	2002B	Other	4	7	1	2	1.00	82,489.05	\$ 5,694	\$ 6,848	110001	1-5821		1310	82,489
Senior Legal Process Clerk	Legal Processing Specialist	2002B	Other	4	7	1	2	1.00	82,489.05	\$ 5,694	\$ 6,848	110001	1-3221		1211	82,489
Attorney	Legal Research Attorney	2010A	Other	2	6	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	5	1	2	1.00	138,953.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	138,953
Attorney	Legal Research Attorney	2010A	Other	2	6	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	4	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	6	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	4	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	4	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	4	1	2	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	2	1	2	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	137,453.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,453
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	137,819.04	\$ 8,861	\$ 11,411	110001	1-1201		1100	137,819
Attorney	Legal Research Attorney	2010A	Other	2	5	0	4	1.00	122,095.80	\$ 8,861	\$ 11,411	110001	1-1201		1100	122,096
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	136,582.64	\$ 8,861	\$ 11,411	110001	1-1201		1100	136,583
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	134,635.28	\$ 8,861	\$ 11,411	110001	1-1201		1100	134,635
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	134,635.28	\$ 8,861	\$ 11,411	110001	1-1201		1100	134,635
Attorney	Legal Research Attorney	2010A	Other	2	5	1	4	1.00	132,670.16	\$ 8,861	\$ 11,411	110001	1-1201		1100	132,670
Law Library Technician	Library Coordinator	2024	Other	1	5	1	2	1.00	85,983.84	\$ 5,867	\$ 7,138	110001	1-1103		9100	85,984
Administrative Analyst	Management Analyst	5001A	Other	1	6	1	2	1.00	121,646.88	\$ 7,760	\$ 10,098	110001	1-1801		9200	121,647
Administrative Analyst	Management Analyst	5001A	Other	1	10	1	2	0.10	101,586.59	\$ 7,760	\$ 10,098	110001	1-5555	O-018600-1-24	1220	10,159
Administrative Analyst	Management Analyst	5001A	Other	1	10	1	2	0.90	101,586.59	\$ 7,760	\$ 10,098	110001	1-1401		1220	91,428

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Analyst	Management Analyst	5001A	Other	1	6	1	4	1.00	115,470.78	\$ 7,760	\$ 10,098	110001	1-1801		9200	115,471
Administrative Analyst	Management Analyst	5001A	Other	1	6	1	4	1.00	110,688.64	\$ 7,760	\$ 10,098	110001	1-1801		9200	110,689
Administrative Analyst	Management Analyst	5001A	Other	1	7	1	4	0.70	121,646.88	\$ 7,760	\$ 10,098	190400	1-6666	G-017001-1-24	1212	85,153
Administrative Analyst	Management Analyst	5001A	Other	1	7	1	4	0.30	121,646.88	\$ 7,760	\$ 10,098	110001	1-5921		1212	36,494
Administrative Analyst	Management Analyst	5001A	Other	1	7	1	4	1.00	103,457.34	\$ 7,760	\$ 10,098	110001	1-1301		1212	103,457
Administrative Analyst	Management Analyst	5001A	Other	1	10	1	2	1.00	121,646.88	\$ 7,760	\$ 10,098	110001	1-1301		1212	121,647
Administrative Analyst	Management Analyst	5001A	Other	1	4	1	2	1.00	121,646.88	\$ 7,760	\$ 10,098	110001	1-1501		1231	121,647
Administrative Analyst	Management Analyst	5001A	Other	1	4	1	4	1.00	117,608.25	\$ 7,760	\$ 10,098	110001	1-1501		1231	117,608
Administrative Analyst	Management Analyst	5001A	Other	1	4	1	4	1.00	115,379.29	\$ 7,760	\$ 10,098	190100	1-6666	G-011059-1-24	1231	115,379
Administrative Analyst	Management Analyst	5001A	Other	1	5	0	4	1.00	107,563.32	\$ 7,760	\$ 10,098	110001	1-1103		9100	107,563
Supervising Attorney	Managing Attorney	2010C	Manager	1	4	1	2	0.25	177,888.88	\$ 12,433	\$ 14,692	190100	1-6666	G-011058-1-24	1231	44,472
Supervising Attorney	Managing Attorney	2010C	Manager	1	4	1	2	0.49	177,888.88	\$ 12,433	\$ 14,692	110001	1-6666	M-0102-124	1231	87,166
Supervising Attorney	Managing Attorney	2010C	Manager	1	4	1	2	0.25	177,888.88	\$ 12,433	\$ 14,692	110001	1-5555	O-018600-1-24	1231	44,472
Supervising Attorney	Managing Attorney	2010C	Manager	1	4	1	2	0.01	177,888.88	\$ 12,433	\$ 14,692	110001	1-1510		1231	1,779
Managing Attorney	Managing Court Reporter	1005	Supervisor	2	7	1	2	1.00	149,605.20	\$ 9,341	\$ 13,501	110001	1-5521		1100	149,605
Managing Attorney	Managing Court Reporter	1005	Supervisor	2	10	1	2	1.00	161,133.52	\$ 9,341	\$ 13,501	110001	1-5521		1100	161,134
Managing Attorney	Managing Family Court Counselor	1005	Manager	2	4	1	2	1.00	151,108.56	\$ 10,036	\$ 12,544	110001	1-1501		1231	151,109
Communications Technician	Network & Communications Systems Analyst	4005	Other	1	10	1	2	1.00	129,802.24	\$ 8,807	\$ 10,700	110001	1-1901		9500	129,802
Supervising Information Systems Analyst	Network Services Analyst	4001C	Other	2	10	1	4	1.00	137,870.64	\$ 9,419	\$ 11,445	110001	1-1901		9500	137,871
Senior Legal Process Clerk	Operations Training Specialist	2002B	Other	4	7	1	4	1.00	97,112.88	\$ 6,731	\$ 8,062	110001	1-1901		9500	97,113
Senior Courtroom Clerk	Operations Training Specialist	2003B	Other	4	10	1	2	1.00	97,112.88	\$ 6,731	\$ 8,062	110001	1-1301		1212	97,113
Senior Legal Process Clerk	Operations Training Specialist	2002B	Other	4	4	1	2	1.00	97,329.20	\$ 6,731	\$ 8,062	110001	1-1301		1212	97,329
Senior Courtroom Clerk	Operations Training Specialist	2003B	Other	4	4	1	2	1.00	97,112.88	\$ 6,731	\$ 8,062	110001	1-1501		1231	97,113
Senior Legal Process Clerk	Operations Training Specialist	2002B	Other	4	6	1	2	0.10	96,684.08	\$ 6,731	\$ 8,062	110001	1-5555	O-018600-1-24	1231	9,668
Senior Legal Process Clerk	Operations Training Specialist	2002B	Other	4	6	1	2	0.90	96,684.08	\$ 6,731	\$ 8,062	110001	1-1501		1231	87,016
Senior Courtroom Clerk	Operations Training Specialist	2003B	Other	4	6	1	4	0.10	97,112.88	\$ 6,731	\$ 8,062	110001	1-5555	O-018600-1-24	1220	9,711
Senior Courtroom Clerk	Operations Training Specialist	2003B	Other	4	6	1	4	0.90	97,112.88	\$ 6,731	\$ 8,062	110001	1-1401		1220	87,402
Payroll Technician	Payroll Specialist	5009A	Other	1	6	1	4	1.00	79,047.14	\$ 6,178	\$ 8,036	110001	1-1801		9200	79,047
Payroll Technician	Payroll Specialist	5009A	Other	1	6	0	4	1.00	93,090.88	\$ 6,178	\$ 8,036	110001	1-1801		9200	93,091
Payroll Technician	Payroll Specialist	5009A	Other	1	6	1	4	1.00	89,866.48	\$ 6,178	\$ 8,036	110001	1-1801		9200	89,866
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	6	1	2	1.00	144,719.28	\$ 9,890	\$ 12,014	110001	1-1701		9300	144,719
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	6	1	4	1.00	144,719.28	\$ 9,890	\$ 12,014	110001	1-1701		9300	144,719
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	6	1	2	1.00	144,719.28	\$ 9,890	\$ 12,014	110001	1-1701		9300	144,719
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	6	1	4	1.00	141,235.86	\$ 9,890	\$ 12,014	110001	1-1701		9300	141,236
Senior Administrative Analyst	Principal Analyst	5001B	Other	1	6	1	4	1.00	140,538.46	\$ 9,890	\$ 12,014	110001	1-1701		9300	140,538
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	5	1	4	1.00	119,789.86	\$ 9,890	\$ 12,014	110001	1-1103		9100	119,790
Senior Administrative Analyst	Principal Analyst	5001B	Other	1	6	1	4	1.00	142,488.88	\$ 9,890	\$ 12,014	120008	1-6666	M-0168-124	1212	142,489
Senior Administrative Analyst	Principal Analyst	5001B	Other	1	6	1	4	1.00	144,719.28	\$ 9,890	\$ 12,014	110001	1-1701		9300	144,719
Senior Administrative Analyst	Principal Analyst	5001B	Supervisor	1	7	1	4	1.00	144,719.28	\$ 9,890	\$ 12,014	190400	1-6666	G-017001-1-24	1212	144,719
Supervising Examiner	Probate Court Manager	2020C	Supervisor	2	2	1	4	0.40	130,443.85	\$ 9,074	\$ 11,010	110001	1-5555	O-018600-1-24	1232	52,178
Supervising Examiner	Probate Court Manager	2020C	Supervisor	2	2	1	4	0.60	130,443.85	\$ 9,074	\$ 11,010	110001	1-1402		1232	78,266
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	95,433.76	\$ 6,583	\$ 7,847	110001	1-1402		1232	95,434
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	94,523.76	\$ 6,583	\$ 7,847	110001	1-1402		1232	94,524
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	94,523.76	\$ 6,583	\$ 7,847	110001	1-1402		1232	94,524
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	93,832.56	\$ 6,583	\$ 7,847	110001	1-1402		1232	93,833
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	94,523.76	\$ 6,583	\$ 7,847	110001	1-1402		1232	94,524
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	88,744.88	\$ 6,583	\$ 7,847	110001	1-1402		1232	88,745
Examiner	Probate Examiner	2020A	Other	5	2	1	4	1.00	93,659.76	\$ 6,583	\$ 7,847	110001	1-1402		1232	93,660

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Purchasing Supervisor	Procurement and Contracts Analyst	6006b	Supervisor	1	6	1	4	1.00	121,646.88	\$ 7,760	\$ 10,098	110001	1-1801		9200	121,647
Court Clerk	Program Assistant	2001A	Other	4	4	1	2	1.00	75,994.48	\$ 5,141	\$ 6,233	110001	1-1501		1231	75,994
Court Clerk	Program Assistant	2001A	Other	4	4	1	4	1.00	75,730.48	\$ 5,141	\$ 6,233	110001	1-1501		1231	75,730
Court Clerk	Program Assistant	2001A	Other	4	4	0	4	1.00	68,214.96	\$ 5,141	\$ 6,233	110001	1-1501		1231	68,215
Court Program/Project Supervisor	Program Coordinator	2029C	Other	1	4	1	2	0.17	121,646.88	\$ 7,760	\$ 10,098	190100	1-6666	G-011067-1-23	1231	20,274
Court Program/Project Supervisor	Program Coordinator	2029C	Other	1	4	1	2	0.83	121,646.88	\$ 7,760	\$ 10,098	190100	1-6666	G-011067-1-24	1231	101,372
Court Program/Project Specialist	Program Specialist	2029A	Other	1	4	1	2	1.00	109,661.76	\$ 7,069	\$ 9,103	110001	1-1510		1231	109,662
Public Information Officer	Public Information Officer	5011	Other	1	6	1	4	1.00	167,645.52	\$ 10,689	\$ 13,917	110001	1-1101		9100	167,646
Senior Administrative Analyst	Risk Manager	5001B	Supervisor	1	6	1	4	1.00	142,397.28	\$ 9,890	\$ 12,014	110001	1-1701		9300	142,397
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	2	0.08	87,269.68	\$ 5,899	\$ 7,169	190100	1-6666	G-011058-1-24	1231	6,982
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	2	0.90	87,269.68	\$ 5,899	\$ 7,169	110001	1-6666	M-0102-124	1231	78,543
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	2	0.02	87,269.68	\$ 5,899	\$ 7,169	120003	1-5555		1231	1,745
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.25	82,557.92	\$ 5,899	\$ 7,169	190100	1-6666	G-011058-1-24	1231	20,639
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.72	82,557.92	\$ 5,899	\$ 7,169	110001	1-6666	M-0102-124	1231	59,442
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.03	82,557.92	\$ 5,899	\$ 7,169	120003	1-5555		1231	2,477
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.14	82,109.12	\$ 5,899	\$ 7,169	190100	1-6666	G-011058-1-24	1231	11,495
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.85	82,109.12	\$ 5,899	\$ 7,169	110001	1-6666	M-0102-124	1231	69,793
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.01	82,109.12	\$ 5,899	\$ 7,169	120003	1-5555		1231	821
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.11	81,959.52	\$ 5,899	\$ 7,169	190100	1-6666	G-011058-1-24	1231	9,016
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.88	81,959.52	\$ 5,899	\$ 7,169	110001	1-6666	M-0102-124	1231	72,124
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.01	81,959.52	\$ 5,899	\$ 7,169	120003	1-5555		1231	820
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.14	83,006.72	\$ 5,899	\$ 7,169	190100	1-6666	G-011058-1-24	1231	11,621
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.85	83,006.72	\$ 5,899	\$ 7,169	110001	1-6666	M-0102-124	1231	70,556
Paralegal	Self-Help & Family Law Facilitator's Analyst	2011a	Other	4	4	1	4	0.01	83,006.72	\$ 5,899	\$ 7,169	120003	1-5555		1231	830
Senior Accountant-Auditor	Senior Accountant	3001B	Supervisor	1	6	1	4	1.00	133,539.76	\$ 9,074	\$ 11,010	110001	1-1801		9200	133,540
Senior Accountant-Auditor	Senior Accountant	3001B	Supervisor	1	6	1	2	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1801		9200	132,630
Senior Accountant-Auditor	Senior Accountant	3001B	Supervisor	1	6	1	4	1.00	132,629.76	\$ 9,074	\$ 11,010	110001	1-1801		9200	132,630
Senior Attorney	Senior Attorney (Confidential)	2010B	Other	1	6	1	4	1.00	150,195.08	\$ 10,506	\$ 12,433	110001	1-1201		1100	150,195
Senior Attorney	Senior Attorney, Self-Help & Family Law Facilitator Progr	2010B	Other	1	4	1	4	0.32	145,032.64	\$ 10,506	\$ 12,433	190100	1-6666	G-011058-1-24	1231	46,410
Senior Attorney	Senior Attorney, Self-Help & Family Law Facilitator Progr	2010B	Other	1	4	1	4	0.61	145,032.64	\$ 10,506	\$ 12,433	110001	1-6666	M-0102-124	1231	88,470
Senior Attorney	Senior Attorney, Self-Help & Family Law Facilitator Progr	2010B	Other	1	4	1	4	0.01	145,032.64	\$ 10,506	\$ 12,433	120003	1-5555		1231	1,450
Senior Attorney	Senior Attorney, Self-Help & Family Law Facilitator Progr	2010B	Other	1	4	1	4	0.06	145,032.64	\$ 10,506	\$ 12,433	110001	1-1510		1231	8,702
Supervising Information Systems Analyst	Senior Information Technology Manager	4001C	Manager	1	10	1	2	1.00	183,685.44	\$ 12,934	\$ 15,649	110001	1-1901		9500	183,685
Supervising Information Systems Analyst	Senior Information Technology Manager	4001C	Manager	1	10	1	4	1.00	165,506.54	\$ 12,934	\$ 15,649	110001	1-1901		9500	165,507
Senior Investigator	Senior Investigator	2017B	Other	1	2	1	2	1.00	115,424.64	\$ 7,892	\$ 9,582	110001	1-1402		1232	115,425
Senior Examiner	Senior Probate Examiner	2020B	Other	5	2	1	4	1.00	98,907.20	\$ 7,110	\$ 8,476	110001	1-1402		1232	98,907
Senior Information Systems Analyst	Sr. Network Administrator	4001B	Other	2	10	1	2	1.00	127,027.44	\$ 8,252	\$ 10,717	110001	1-1901		9500	127,027
Senior Information Systems Analyst	Sr. Network Administrator	4001B	Other	2	10	0	4	1.00	114,255.36	\$ 8,252	\$ 10,717	110001	1-1901		9500	114,255
Senior Attorney	Sr. Research Attorney	2010B	Other	1	5	1	2	1.00	158,646.24	\$ 10,506	\$ 12,433	110001	1-1201		1100	158,646
Senior Information Systems Analyst	Sr. Software Analyst	4001B	Other	2	10	1	4	1.00	158,646.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	158,646
Senior Information Systems Analyst	Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	158,646.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	158,646
Senior Information Systems Analyst	Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Software Analyst	4001B	Other	2	10	1	4	1.00	157,012.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	157,012
Interpreter Coordinator	Sr. Support Assistant	2019B	Other	4	8	1	2	1.00	83,916.72	\$ 5,555	\$ 6,966	110001	1-5722		1320	83,917
Interpreter Coordinator	Sr. Support Assistant	2019B	Other	4	6	1	4	1.00	83,916.72	\$ 5,555	\$ 6,966	110001	1-5722		1320	83,917
Interpreter Coordinator	Sr. Support Assistant	2019B	Other	4	4	1	2	1.00	84,826.72	\$ 5,555	\$ 6,966	110001	1-5621		1330	84,827

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	159,556.24	\$ 10,135	\$ 13,170	110001	1-1901		9500	159,556
Senior Information Systems Analyst	Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	128,943.56	\$ 10,135	\$ 13,170	110001	1-1901		9500	128,944
Senior Information Systems Technician	Sr. Technology Specialist	4004B	Other	1	10	1	4	1.00	112,417.92	\$ 6,250	\$ 9,332	110001	1-1901		9500	112,418
Senior Information Systems Technician	Sr. Technology Specialist	4004B	Other	1	10	1	2	1.00	95,060.45	\$ 6,250	\$ 9,332	110001	1-1901		9500	95,060
Senior Information Systems Technician	Sr. Technology Specialist	4004B	Other	1	10	1	2	1.00	113,327.92	\$ 6,250	\$ 9,332	110001	1-1901		9500	113,328
Senior Information Systems Technician	Sr. Technology Specialist	4004B	Other	1	10	1	4	1.00	95,970.45	\$ 6,250	\$ 9,332	110001	1-1901		9500	95,970
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	33,408.00	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-24	1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	33,408.00	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-24	1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	33,408.00	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-24	1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	33,408.00	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-24	1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	33,408.00	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-24	1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	33,408.00	\$ 2,773	\$ 2,773	110001	1-1510		1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	33,408.00	\$ 2,773	\$ 2,773	110001	1-1510		1231	6,682
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.88	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	29,040
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.02	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	O-012301	1231	660
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.10	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	O-012401	1231	3,300
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	1.00	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	33,000

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	1.00	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	33,000
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	1.00	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	33,000
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.81	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	M-0104-224	1231	26,730
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.19	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	6,270
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.81	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	M-0101-224	1231	26,730
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.19	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	6,270
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.81	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	M-0123-224	1231	26,730
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.19	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	6,270
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.81	33,000.00	\$ 2,750	\$ 2,750	110001	1-6666	M-0123-224	1231	26,730
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Assistant (Fellows)	5999	Other	7	4	1	3	0.19	33,000.00	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-24	1231	6,270
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.06	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-23	1233	5,752
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.19	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-24	1233	17,257
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.25	92,039.04	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	23,010
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	92,039.04	\$ 5,602	\$ 7,641	110001	1-5921		1233	46,020
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.06	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-23	1233	5,752
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.19	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-24	1233	17,257
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.25	92,039.04	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	23,010
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	92,039.04	\$ 5,602	\$ 7,641	110001	1-5921		1233	46,020
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.06	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-23	1233	5,752
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.19	92,039.04	\$ 5,602	\$ 7,641	190200	1-6666	G-014007-3-24	1233	17,257
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.25	92,039.04	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	23,010
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	92,039.04	\$ 5,602	\$ 7,641	110001	1-5921		1233	46,020
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.13	91,031.67	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-23	1212	11,379
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.38	91,031.67	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-24	1212	34,137
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	91,031.67	\$ 5,602	\$ 7,641	110001	1-5921		1212	45,516
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	91,031.67	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	45,516
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	91,031.67	\$ 5,602	\$ 7,641	110001	1-5921		1212	45,516
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.13	91,533.19	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-23	1212	11,442
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.38	91,533.19	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-24	1212	34,325

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	91,533.19	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	45,767
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.13	92,443.19	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-23	1212	11,555
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.38	92,443.19	\$ 5,602	\$ 7,641	190200	1-6666	G-014001-3-24	1212	34,666
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	92,443.19	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	46,222
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	0	4	0.50	79,761.60	\$ 5,602	\$ 7,641	190400	1-6666	G-017001-1-24	1212	39,881
Mental Health/Behavioral Counselor	Substance Abuse Treatment Specialist II	2022A	Other	1	7	0	4	0.50	79,761.60	\$ 5,602	\$ 7,641	190200	1-6666	G-013004-4-21	1212	39,881
Supervising Mediator/Counselor	Supervising Family Court Counselor	2018C	Supervisor	2	4	1	2	1.00	137,390.40	\$ 9,391	\$ 11,405	110001	1-1501		1231	137,390
Supervising Attorney	Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	176,978.88	\$ 12,433	\$ 14,692	110001	1-1201		1100	176,979
Supervising Attorney	Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	176,978.88	\$ 12,433	\$ 14,692	110001	1-1201		1100	176,979
Information Systems Technician	Technology Specialist	4004A	Other	5	10	1	2	0.10	87,341.04	\$ 5,971	\$ 7,251	110001	1-5555	O-018600-1-24	9500	8,734
Information Systems Technician	Technology Specialist	4004A	Other	5	10	1	2	0.90	87,341.04	\$ 5,971	\$ 7,251	110001	1-1901		9500	78,607
Mental Health/Behavioral Counselor Supervisor	Treatment Court Manager	2022C	Supervisor	1	10	0	4	0.50	110,810.16	\$ 8,311	\$ 10,086	190400	1-6666	G-017001-1-24	1212	55,405
Mental Health/Behavioral Counselor Supervisor	Treatment Court Manager	2022C	Supervisor	1	10	0	4	0.50	110,810.16	\$ 8,311	\$ 10,086	110001	1-5921		1212	55,405
Information Systems Analyst	Unix Administrator	4001A	Other	2	10	1	2	1.00	143,612.64	\$ 9,180	\$ 11,922	110001	1-1901		9500	143,613