

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - San Mateo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - San Mateo
County Number
(for JCC staff
use): 41

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Steven Chang
Contact's Phone: 650-261-5046
E-mail Address: StevenChang@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Andy Wang
Preparer's Phone: 650-261-5035
E-mail Address: awang@sanmateocourt.org

Superior Court - San Mateo

| | |
|---|---|
| Comments Worksheet | |
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019. |
| 1 | |
| 2 | |
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| 4 | |
| General comments | |
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Schedule 7A

Superior Court - San Mateo

| Summary of Salary & Benefit Budgets for All Authorized Positions | 2023-24 |
|---|-------------------------|
| Salary | \$ 30,368,553.00 |
| OASDI & Medicare | \$ 2,298,052.06 |
| Retirement | \$ 7,807,633.19 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 461,947.50 |
| Health Insurance | \$ 5,279,400.00 |
| Other Insurance | \$ 251,400.00 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ - |
| Total Salary and Benefit Budget | \$ 46,466,985.75 |

Schedule 7A: Salary and Position Worksheet

Superior Court - San Mateo
2023-24

Superior Court - San Mateo

41

| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
|---|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| ADR Program Analyst III | 2030 | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 106,880 | \$ 6,859.20 | \$ 8,550.40 | 110001 | 415300 | | 1220 | \$106,880.00 |
| ADR Program Managing Attorney | 1005 | Manager | 4 | 1 | 1 | 6 | 1.00 | \$ 168,440 | \$ 10,809.60 | \$ 13,475.20 | 110001 | 415300 | | 1220 | \$168,440.00 |
| ADR Program Specialist II - Unclassified | 2029c | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 92,380 | \$ 5,827.20 | \$ 7,264.00 | 110001 | 415300 | | 1220 | \$92,380.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 80,460 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 411700 | | 1211 | \$80,460.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 84,100 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 415700 | | 1232 | \$84,100.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 4 | 0.25 | \$ 93,440 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 411601 | | 1231 | \$23,360.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 4 | 0.35 | \$ 93,440 | \$ 5,896.00 | \$ 7,347.20 | 190100 | 413100 | G-411058-1-22 | 9100 | \$32,704.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 4 | 0.40 | \$ 93,440 | \$ 5,896.00 | \$ 7,347.20 | 190100 | 413100 | M-4102-122 | 9100 | \$37,376.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 71,480 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 413702 | | 1233 | \$71,480.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 87,880 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 411500 | | 1220 | \$87,880.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 76,980 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 411300 | | 1212 | \$76,980.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 73,700 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 413500 | | 1330 | \$73,700.00 |
| Assistant Court Supervisor | 2028 | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 84,100 | \$ 5,896.00 | \$ 7,347.20 | 110001 | 411500 | | 1220 | \$84,100.00 |
| Assistant Supervising Family Law Facilitator | 2013 | Supervisor | 4 | 1 | 1 | 6 | 0.10 | \$ 145,100 | \$ 9,734.40 | \$ 12,131.20 | 110001 | 411601 | | 1231 | \$14,510.00 |
| Assistant Supervising Family Law Facilitator | 2013 | Supervisor | 4 | 1 | 1 | 6 | 0.15 | \$ 145,100 | \$ 9,734.40 | \$ 12,131.20 | 190100 | 413100 | G-411059-1-22 | 9100 | \$21,765.00 |
| Assistant Supervising Family Law Facilitator | 2013 | Supervisor | 4 | 1 | 1 | 6 | 0.30 | \$ 145,100 | \$ 9,734.40 | \$ 12,131.20 | 190100 | 413100 | G-411058-1-22 | 9100 | \$43,530.00 |
| Assistant Supervising Family Law Facilitator | 2013 | Supervisor | 4 | 1 | 1 | 6 | 0.45 | \$ 145,100 | \$ 9,734.40 | \$ 12,131.20 | 190100 | 413100 | M-4102-122 | 9100 | \$65,295.00 |
| Communications Officer - Superior Court of CA | 1003 | Manager | 4 | 1 | 0 | 6 | 1.00 | \$ 114,390 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413100 | | 9100 | \$114,390.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 1 | 5 | 1.00 | \$ 117,100 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$117,100.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 112,080 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$112,080.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 117,100 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$117,100.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 117,100 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$117,100.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 0 | 6 | 1.00 | \$ 105,530 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$105,530.00 |
| Child Custody Recommending Counselor | 2018a | Other | 2 | 1 | 0 | 6 | 1.00 | \$ 105,530 | \$ 7,516.80 | \$ 9,368.00 | 110001 | 415800 | | 1231 | \$105,530.00 |
| Court Administrative Assistant | 6001b | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 88,920 | \$ 5,486.40 | \$ 6,840.00 | 110001 | 413100 | | 9100 | \$88,920.00 |
| Court Application Developer | 4004b | Other | 1 | 1 | 1 | 5 | 1.00 | \$ 131,080 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$131,080.00 |
| Court Budget Analyst II | 1004 | Manager | 4 | 1 | 1 | 6 | 1.00 | \$ 126,960 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413150 | | 9200 | \$126,960.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$188,940.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$188,940.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 4 | 0.55 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$103,917.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 4 | 0.45 | \$ 188,940 | \$ - | \$ 15,720.00 | 190100 | 413100 | G-411059-1-22 | 9100 | \$85,023.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$188,940.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 5 | 1.00 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$188,940.00 |
| Court Commissioner | 2014 | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 188,940 | \$ - | \$ 15,720.00 | 110001 | 411200 | | 1100 | \$188,940.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 57,320 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$57,320.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 4 | 1.00 | \$ 62,620 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$62,620.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 62,620 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$62,620.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 54,880 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$54,880.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 62,620 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$62,620.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 57,320 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$57,320.00 |
| Court Custodian | 6003a | Other | 2 | 1 | 0 | 6 | 1.00 | \$ 56,460 | \$ 4,024.00 | \$ 5,009.60 | 110001 | 413900 | | 9400 | \$56,460.00 |
| Court Director Of Finance | 1003 | Manager | 4 | 1 | 1 | 5 | 1.00 | \$ 179,540 | \$ 11,526.40 | \$ 14,363.20 | 110001 | 413150 | | 9200 | \$179,540.00 |
| Court Director Of Information Technology | 1003 | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 213,740 | \$ 13,720.00 | \$ 17,099.20 | 110001 | 418100 | | 9500 | \$213,740.00 |
| Court Executive Officer / Clerk And Jury Commission | 1001 | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 268,360 | \$ - | \$ 21,468.80 | 110001 | 413100 | | 9100 | \$268,360.00 |
| Court Facilities Manager - U | 1004 | Manager | 4 | 1 | 1 | 6 | 1.00 | \$ 116,200 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413900 | | 9400 | \$116,200.00 |
| Court Facilities Supervisor | 6008 | Supervisor | 2 | 1 | 0 | 6 | 1.00 | \$ 107,540 | \$ 7,539.20 | \$ 9,395.20 | 110001 | 413900 | | 9400 | \$107,540.00 |
| Court Human Resource Director | 1003 | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 170,100 | \$ 10,923.20 | \$ 13,608.00 | 110001 | 413200 | | 9300 | \$170,100.00 |
| Court Human Resources Analyst I | 5004a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 104,960 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 413200 | | 9300 | \$104,960.00 |
| Court Human Resources Analyst II | 5004a | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 106,440 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413200 | | 9300 | \$106,440.00 |
| Court Human Resources Analyst II | 5004a | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 110,120 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413200 | | 9300 | \$110,120.00 |
| Court Human Resources Technician - Confidential | 5005a | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 82,240 | \$ 5,329.60 | \$ 6,646.40 | 110001 | 413200 | | 9300 | \$82,240.00 |

Schedule 7A: Salary and Position Worksheet

| | | | | | | | | | | | | | | | |
|--------------------------------------|-------|------------|---|---|---|---|------|------------|-------------|--------------|--------|--------|---------------|------|--------------|
| Court Intern I | 5999 | Other | 4 | 1 | 1 | 7 | 1.00 | \$ 41,600 | \$ 3,200.00 | \$ 3,200.00 | 110001 | 413200 | | 9300 | \$41,600.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 1.00 | \$ 90,960 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$90,960.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 5 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 1.00 | \$ 90,960 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$90,960.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$93,780.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 0 | 6 | 0.75 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$70,335.00 |
| Court Interpreter | 2019a | Other | 3 | 1 | 1 | 4 | 0.50 | \$ 93,780 | \$ 6,419.20 | \$ - | 110001 | 415200 | | 1320 | \$46,890.00 |
| Court Interpreter Coordinator | 2019b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 96,220 | \$ 6,179.20 | \$ 7,697.60 | 110001 | 415200 | | 1320 | \$96,220.00 |
| Court Investigator | 2017a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 93,600 | \$ 6,859.20 | \$ 8,545.60 | 110001 | 415701 | | 1232 | \$93,600.00 |
| Court Investigator | 2017a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 89,580 | \$ 6,859.20 | \$ 8,545.60 | 110001 | 415701 | | 1232 | \$89,580.00 |
| Court Investigator | 2017a | Other | 2 | 1 | 1 | 2 | 1.00 | \$ 111,100 | \$ 6,859.20 | \$ 8,545.60 | 110001 | 415701 | | 1232 | \$111,100.00 |
| Court Investigator | 2017a | Other | 2 | 1 | 1 | 6 | 1.00 | \$ 106,820 | \$ 6,859.20 | \$ 8,545.60 | 110001 | 415701 | | 1232 | \$106,820.00 |
| Court Investigator | 2017a | Other | 2 | 1 | 1 | 4 | 1.00 | \$ 110,020 | \$ 6,859.20 | \$ 8,545.60 | 110001 | 415701 | | 1232 | \$110,020.00 |
| Court Management Analyst I | 2028 | Supervisor | 4 | 1 | 1 | 6 | 0.85 | \$ 91,960 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 415901 | G-413006-1-22 | 1100 | \$78,166.00 |
| Court Management Analyst I | 2028 | Supervisor | 4 | 1 | 1 | 6 | 0.15 | \$ 91,960 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 413100 | G-413006-1-22 | 9100 | \$13,794.00 |
| Court Management Analyst I | 2028 | Supervisor | 4 | 1 | 1 | 6 | 1.00 | \$ 100,400 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 413150 | | 9200 | \$100,400.00 |
| Court Management Analyst I | 2028 | Supervisor | 4 | 1 | 1 | 4 | 1.00 | \$ 109,660 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 413600 | | 1100 | \$109,660.00 |
| Court Management Analyst II | 1004 | Supervisor | 4 | 1 | 1 | 4 | 1.00 | \$ 126,960 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413600 | | 1100 | \$126,960.00 |
| Court Management Analyst II | 1004 | Supervisor | 4 | 1 | 1 | 6 | 0.80 | \$ 116,200 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 415901 | G-413006-1-22 | 1100 | \$92,960.00 |
| Court Management Analyst II | 1004 | Supervisor | 4 | 1 | 1 | 6 | 0.20 | \$ 116,200 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413100 | G-413006-1-22 | 9100 | \$23,240.00 |
| Court Operations Business Analyst I | 2028 | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 109,660 | \$ 7,043.20 | \$ 8,772.80 | 110001 | 413100 | | 9100 | \$109,660.00 |
| Court Operations Business Analyst II | 1004 | Supervisor | 4 | 1 | 1 | 4 | 1.00 | \$ 121,460 | \$ 8,145.60 | \$ 10,156.80 | 110001 | 413100 | | 9100 | \$121,460.00 |
| Court Probate Examiner | 2020a | Other | 4 | 1 | 1 | 5 | 1.00 | \$ 110,740 | \$ 7,108.80 | \$ 8,859.20 | 110001 | 415600 | | 1100 | \$110,740.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 138,000 | \$ - | \$ 10,342.40 | 110001 | 415100 | G-411086-1-22 | 1100 | \$138,000.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 138,000 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$138,000.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 144,480 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$144,480.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 3 | 1.00 | \$ 135,740 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$135,740.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 136,680 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$136,680.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 133,860 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$133,860.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 133,040 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$133,040.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 138,000 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$138,000.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 133,040 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$133,040.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 141,580 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$141,580.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 133,040 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$133,040.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 133,040 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$133,040.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 131,540 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$131,540.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 135,740 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$135,740.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 146,080 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$146,080.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 125,400 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$125,400.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 140,920 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$140,920.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$129,280.00 |

Schedule 7A: Salary and Position Worksheet

| | | | | | | | | | | | | | | | |
|---|-------|------------|---|---|---|---|------|------------|-------------|--------------|--------|--------|---------------|------|--------------|
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 0.50 | \$ 129,280 | \$ - | \$ 10,342.40 | 110001 | 415100 | | 1100 | \$64,640.00 |
| Court Reporter | 2006a | Other | 1 | 1 | 0 | 6 | 0.50 | \$ 129,280 | \$ - | \$ 10,342.40 | 190100 | 413100 | G-411059-1-22 | 9100 | \$64,640.00 |
| Court Senior Business Applications / Automation Analyst | 4001b | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 133,700 | \$ 8,440.00 | \$ 10,512.00 | 110001 | 418100 | | 9500 | \$133,700.00 |
| Court Services Manager | 1004 | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 135,220 | \$ 9,904.00 | \$ 12,344.00 | 110001 | 413100 | | 9100 | \$135,220.00 |
| Court Services Manager | 1004 | Manager | 4 | 1 | 1 | 5 | 1.00 | \$ 154,300 | \$ 9,904.00 | \$ 12,344.00 | 110001 | 413100 | | 9100 | \$154,300.00 |
| Court Services Manager | 1004 | Manager | 4 | 1 | 1 | 2 | 1.00 | \$ 129,360 | \$ 9,904.00 | \$ 12,344.00 | 110001 | 413100 | | 9100 | \$129,360.00 |
| Court Services Manager | 1004 | Manager | 4 | 1 | 1 | 5 | 1.00 | \$ 154,300 | \$ 9,904.00 | \$ 12,344.00 | 110001 | 413100 | | 9100 | \$154,300.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 0.95 | \$ 108,600 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 411600 | | 1231 | \$103,170.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 0.05 | \$ 108,600 | \$ 6,854.40 | \$ 8,539.20 | 190100 | 413100 | G-411059-1-22 | 9100 | \$5,430.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 99,520 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 415500 | | 1100 | \$99,520.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 108,600 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 411700 | | 1211 | \$108,600.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 89,560 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 411300 | | 1212 | \$89,560.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 111,000 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 413702 | | 1233 | \$111,000.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 96,520 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 411500 | | 1220 | \$96,520.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 106,740 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 415500 | | 1100 | \$106,740.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 103,540 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 415500 | | 1100 | \$103,540.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 2 | 1.00 | \$ 111,000 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 415200 | | 1320 | \$111,000.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 111,000 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 411500 | | 1220 | \$111,000.00 |
| Court Services Supervisor - Exempt | 6001c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 108,600 | \$ 6,854.40 | \$ 8,539.20 | 110001 | 415100 | | 1100 | \$108,600.00 |
| Court Staff Attorney I | 2010a | Other | 4 | 1 | 1 | 6 | 0.40 | \$ 99,720 | \$ 7,632.00 | \$ 9,513.60 | 110001 | 411601 | | 1100 | \$39,888.00 |
| Court Staff Attorney I | 2010a | Other | 4 | 1 | 1 | 6 | 0.05 | \$ 99,720 | \$ 7,632.00 | \$ 9,513.60 | 190100 | 413100 | G-411059-1-22 | 9100 | \$4,986.00 |
| Court Staff Attorney I | 2010a | Other | 4 | 1 | 1 | 6 | 0.25 | \$ 99,720 | \$ 7,632.00 | \$ 9,513.60 | 190100 | 413100 | G-411058-1-22 | 9100 | \$24,930.00 |
| Court Staff Attorney I | 2010a | Other | 4 | 1 | 1 | 6 | 0.30 | \$ 99,720 | \$ 7,632.00 | \$ 9,513.60 | 190100 | 413100 | M-4102-122 | 9100 | \$29,916.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | G-411086-1-22 | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 137,340 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$137,340.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 5 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 5 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 411601 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.15 | \$ 131,460 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$19,719.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.10 | \$ 131,460 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | G-411059-1-22 | 9100 | \$13,146.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.35 | \$ 131,460 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | G-411058-1-22 | 9100 | \$46,011.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.40 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | M-4102-122 | 9100 | \$57,432.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 411601 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.25 | \$ 125,820 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$31,455.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.10 | \$ 125,820 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | G-411059-1-22 | 9100 | \$12,582.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.40 | \$ 125,820 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | G-411058-1-22 | 9100 | \$50,328.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 0.25 | \$ 125,820 | \$ 9,217.60 | \$ 11,486.40 | 190100 | 413100 | M-4102-122 | 9100 | \$31,455.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 120,400 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$120,400.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 143,580 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$143,580.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 0 | 6 | 1.00 | \$ 129,400 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$129,400.00 |
| Court Staff Attorney II | 2010b | Other | 4 | 1 | 0 | 6 | 1.00 | \$ 129,400 | \$ 9,217.60 | \$ 11,486.40 | 110001 | 415600 | | 1100 | \$129,400.00 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 71,420 | \$ 5,464.00 | \$ 6,809.60 | 110001 | 415500 | | 1100 | \$71,420.00 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 68,300 | \$ 5,464.00 | \$ 6,809.60 | 110001 | 415500 | | 1100 | \$68,300.00 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 68,300 | \$ 5,464.00 | \$ 6,809.60 | 110001 | 415500 | | 1100 | \$68,300.00 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 0 | 6 | 0.45 | \$ 76,710 | \$ 5,464.00 | \$ 6,809.60 | 110001 | 415500 | | 1100 | \$34,519.50 |
| Courtroom Clerk I | 2003a | Other | 1 | 1 | 0 | 6 | 0.55 | \$ 76,710 | \$ 5,464.00 | \$ 6,809.60 | 190100 | 413100 | G-411059-1-22 | 9100 | \$42,190.50 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 92,520 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | G-411086-1-22 | 1100 | \$92,520.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 94,140 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$94,140.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 83,580 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$83,580.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 99,200 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$99,200.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 83,580 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$83,580.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 95,380 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$95,380.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 80,020 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$80,020.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 87,360 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$87,360.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 83,580 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$83,580.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 87,360 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$87,360.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 94,140 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$94,140.00 |
| Courtroom Clerk II | 2003b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 80,020 | \$ 6,126.40 | \$ 7,630.40 | 110001 | 415500 | | 1100 | \$80,020.00 |

Schedule 7A: Salary and Position Worksheet

| | | | | | | | | | | | | | | | |
|--|-------|------------|---|---|---|---|------|------------|--------------|--------------|--------|--------|---------------|------|--------------|
| Deputy Court Clerk II - Courts | 2001b | Other | 1 | 1 | 0 | 6 | 0.10 | \$ 64,250 | \$ 4,577.60 | \$ 5,702.40 | 190100 | 413100 | G-411058-1-22 | 9100 | \$6,425.00 |
| Deputy Court Clerk II - Courts | 2001b | Other | 1 | 1 | 0 | 6 | 0.70 | \$ 64,250 | \$ 4,577.60 | \$ 5,702.40 | 190100 | 413100 | M-4102-122 | 9100 | \$44,975.00 |
| Deputy Court Clerk II - Courts | 2001b | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 64,250 | \$ 4,577.60 | \$ 5,702.40 | 110001 | 411300 | | 1212 | \$64,250.00 |
| Deputy Court Clerk II - Courts | 2001b | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 64,250 | \$ 4,577.60 | \$ 5,702.40 | 110001 | 411300 | | 1212 | \$64,250.00 |
| Deputy Court Clerk II - Courts | 2001b | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 64,250 | \$ 4,577.60 | \$ 5,702.40 | 110001 | 411300 | | 1212 | \$64,250.00 |
| Deputy Court Clerk Specialist | 2001a | Other | 1 | 1 | 1 | 2 | 0.95 | \$ 86,820 | \$ 5,361.60 | \$ 6,678.40 | 110001 | 411600 | | 1231 | \$82,479.00 |
| Deputy Court Clerk Specialist | 2001a | Other | 1 | 1 | 1 | 2 | 0.05 | \$ 86,820 | \$ 5,361.60 | \$ 6,678.40 | 190100 | 413100 | G-411059-1-22 | 9100 | \$4,341.00 |
| Deputy Court Executive Officer | 1002 | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 190,880 | \$ 12,249.60 | \$ 15,270.40 | 110001 | 413100 | | 9100 | \$190,880.00 |
| Executive Assistant To The Court Executive Office | 5003b | Other | 4 | 1 | 1 | 4 | 1.00 | \$ 106,640 | \$ 6,990.40 | \$ 8,707.20 | 110001 | 413100 | | 9100 | \$106,640.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 74,680 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$74,680.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 73,400 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$73,400.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 75,600 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$75,600.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 75,600 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$75,600.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 74,680 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$74,680.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 73,400 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$73,400.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 74,680 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$74,680.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 70,240 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$70,240.00 |
| Fiscal Office Specialist - Courts | 3003a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 71,200 | \$ 4,712.00 | \$ 5,872.00 | 110001 | 413150 | | 9200 | \$71,200.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 128,820 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$128,820.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 128,820 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$128,820.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 1 | 5 | 1.00 | \$ 128,820 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$128,820.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 128,820 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$128,820.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 108,020 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$108,020.00 |
| Information Technology Analyst - Courts | 4001a | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 116,100 | \$ 8,270.40 | \$ 10,305.60 | 110001 | 418100 | | 9500 | \$116,100.00 |
| Information Technology Manager - Courts Unclassified | 1004 | Manager | 4 | 1 | 1 | 6 | 1.00 | \$ 169,720 | \$ 10,894.40 | \$ 13,577.60 | 110001 | 418100 | | 9500 | \$169,720.00 |
| Information Technology Manager - Courts Unclassified | 1004 | Manager | 4 | 1 | 1 | 6 | 1.00 | \$ 155,400 | \$ 10,894.40 | \$ 13,577.60 | 110001 | 418100 | | 9500 | \$155,400.00 |
| Information Technology Technician - Courts | 4004a | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 105,140 | \$ 6,548.80 | \$ 8,166.40 | 110001 | 418100 | | 9500 | \$105,140.00 |
| Lead Courtroom Clerk | 2003c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 102,580 | \$ 6,473.60 | \$ 8,065.60 | 110001 | 415500 | | 1100 | \$102,580.00 |
| Lead Courtroom Clerk | 2003c | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 103,840 | \$ 6,473.60 | \$ 8,065.60 | 110001 | 415500 | | 1100 | \$103,840.00 |
| Legal Exhibits Technician | 2009b | Other | 1 | 1 | 1 | 4 | 1.00 | \$ 77,360 | \$ 4,825.60 | \$ 6,008.00 | 110001 | 411500 | | 1220 | \$77,360.00 |
| Paralegal - Courts | 2011a | Other | 1 | 1 | 1 | 6 | 0.75 | \$ 89,400 | \$ 5,739.20 | \$ 7,152.00 | 110001 | 411601 | | 1231 | \$67,050.00 |
| Paralegal - Courts | 2011a | Other | 1 | 1 | 1 | 6 | 0.25 | \$ 89,400 | \$ 5,739.20 | \$ 7,152.00 | 190100 | 413100 | M-4102-122 | 9100 | \$22,350.00 |
| Procurement Specialist - Courts | 6007 | Other | 1 | 1 | 0 | 6 | 1.00 | \$ 93,260 | \$ 6,643.20 | \$ 8,278.40 | 110001 | 413150 | | 9200 | \$93,260.00 |
| Senior / Supervising Court Attorney | 2010b | Manager | 4 | 1 | 1 | 4 | 1.00 | \$ 164,300 | \$ 10,548.80 | \$ 13,144.00 | 110001 | 415600 | | 1100 | \$164,300.00 |
| Senior Accountant - Courts Exempt | 3002b | Supervisor | 1 | 1 | 1 | 4 | 1.00 | \$ 118,400 | \$ 7,380.80 | \$ 9,196.80 | 110001 | 413150 | | 9200 | \$118,400.00 |
| Senior Accountant - Courts Exempt | 3002b | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 92,260 | \$ 7,380.80 | \$ 9,196.80 | 110001 | 413150 | | 9200 | \$92,260.00 |
| Senior Accountant - Courts Exempt | 3002b | Supervisor | 1 | 1 | 1 | 6 | 1.00 | \$ 105,320 | \$ 7,380.80 | \$ 9,196.80 | 110001 | 413150 | | 9200 | \$105,320.00 |
| Senior Information Technology Analyst - Courts | 4001b | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 136,660 | \$ 8,440.00 | \$ 10,512.00 | 110001 | 418100 | | 9500 | \$136,660.00 |
| Senior Information Technology Technician - Courts | 4004b | Other | 1 | 1 | 1 | 6 | 1.00 | \$ 104,100 | \$ 6,683.20 | \$ 8,328.00 | 110001 | 418100 | | 9500 | \$104,100.00 |
| Senior Managing Attorney - Unclassified | 1005 | Manager | 4 | 1 | 1 | 5 | 1.00 | \$ 178,540 | \$ 11,457.60 | \$ 14,283.20 | 110001 | 415300 | | 1220 | \$178,540.00 |
| Supervising Child Custody Recommending Counselor | 2018c | Supervisor | 1 | 1 | 1 | 5 | 1.00 | \$ 136,540 | \$ 8,764.80 | \$ 10,923.20 | 110001 | 415800 | | 1231 | \$136,540.00 |
| Supervising Court Investigator - Unclassified | 2017c | Supervisor | 2 | 1 | 1 | 4 | 1.00 | \$ 128,320 | \$ 7,995.20 | \$ 9,966.40 | 110001 | 415701 | | 1232 | \$128,320.00 |
| Extra Help | 5999 | Other | 1 | 1 | 0 | 7 | 1.00 | \$ 54,600 | \$ - | \$ 4,200.00 | 110001 | 413100 | | 9100 | \$54,600.00 |
| Extra Help | 5999 | Other | 1 | 1 | 0 | 7 | 1.00 | \$ 54,600 | \$ - | \$ 4,200.00 | 110001 | 413100 | | 9100 | \$54,600.00 |

Other Salary-Driven Benefits

Superior Court - San Mateo
2023-24

| | | | | Other Salary Driven Benefits Table | | | | | | | | | | | | | | | |
|---------------------|---|-------------------------------------|------------|------------------------------------|--------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------|
| | | | | Medicare | OASDI | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | 910302 | 910301 | 912501 | 912701 | 913301 | 913501 | 913502 | 913699 | 912402 | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | |
| 1 | SEIU | Administrative and Fiscal | SEIU | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 2 | AFSCME | Client Services and Facilities Unit | AFSCME | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 3 | California Federation of Interpreters | Interpreter | CFI | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 4 | Unrepresented: Management, Confidential, Attorneys, Interns, Extra Help | Unrepresented | NONE | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 5 | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 6 | | | | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits

Superior Court - San Mateo
2023-24

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|---|-------------------------------------|------------|------------------|----------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | 910501 | 910401 | 913601 | 910502 | 910510 | J | 912501 | 912701 | 913301 | 913501 | 913502 | 913699 | 912402 | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | |
| 1 | SEIU | Administrative and Fiscal | SEIU | \$ 15,500 | \$ 1,075 | \$ 225 | \$ - | \$ - | \$ 16,800 | \$ 1,470 | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | AFSCME | Client Services and Facilities Unit | AFSCME | \$ 15,500 | \$ 1,075 | \$ 225 | \$ - | \$ - | \$ 16,800 | \$ 1,470 | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | California Federation of Interpreters | Interpreter | CFI | \$ 15,500 | \$ 1,075 | \$ 225 | \$ - | \$ - | \$ 16,800 | \$ 1,470 | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | Unrepresented: Management, Confidential, Attorneys, Interns, Extra Help | Unrepresented | NONE | \$ 15,500 | \$ 1,075 | \$ 225 | \$ - | \$ - | \$ 16,800 | \$ 1,470 | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Retirement Benefits

Superior Court - San Mateo
2023-24

Retirement Table

| A | B | C | D | E | F |
|---------------------|-----------------------------------|----------------------|--|---|--|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | | Plan 1 | 30.00% | 0.00% | 30.000% |
| 2 | | Plan 2 | 25.91% | 0.00% | 25.910% |
| 3 | | Plan 3 | 24.91% | 0.00% | 24.910% |
| 4 | | Plan 4 | 26.44% | 0.00% | 26.440% |
| 5 | | Plan 5 | 28.97% | 0.00% | 28.970% |
| 6 | | Plan 7 | 25.16% | 0.00% | 25.160% |
| 7 | | No contribution | 0.000% | 0.00% | 0.000% |
| 8 | | | | | 0.000% |
| 9 | | | | | 0.000% |
| 10 | | | | | 0.000% |
| 11 | | | | | 0.000% |
| 12 | | | | | 0.000% |
| 13 | | | | | 0.000% |
| 14 | | | | | 0.000% |
| 15 | | | | | 0.000% |
| 16 | | | | | 0.000% |
| 17 | | | | | 0.000% |
| 18 | | | | | 0.000% |
| 19 | | | | | 0.000% |
| 20 | | | | | 0.000% |

Base Salary Adjustment

Superior Court - San Mateo
2023-24

Base Salary Adjustment Table

| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
|-------|--|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| 1 | SEIU | 1 | Yes | 7/10/2023 | COLA | | | 4.00% |
| 2 | AFSCME | 2 | Yes | 7/10/2023 | COLA | | | 4.00% |
| 3 | California Federation of Interpreters | 3 | No | | | | | 0.00% |
| 4 | Unrepresented: Management, Confidential, Attorneys, Interns, Extra Help | 4 | Yes | 7/10/2023 | COLA | | | 0.04% |
| 5 | | | | | | | | 0.00% |
| 6 | | | | | | | | 0.00% |
| 7 | | | | | | | | 0.00% |

Facility Table

Superior Court - San Mateo
2023-24

Facility Table

| Facility Row # | Facility Code Number | Facility Name |
|----------------|----------------------|-----------------------|
| 1 | 1 | HOJ - Redwood City |
| 2 | 2 | Youth Services Center |
| 3 | 3 | Northern Branch |
| 4 | | |
| 5 | | |
| 6 | | |
| 7 | | |