

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2023-24**

**Court:** Superior Court - San Diego

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - San Diego  
County Number  
(for JCC staff  
use): 37

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: James Naji  
Contact's Phone: (619)450-7194  
E-mail Address: James.Naji@SDCourt.CA.Gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: James Naji  
Preparer's Phone: (619)450-7194  
E-mail Address: James.Naji@SDCourt.CA.Gov

Superior Court - San Diego

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019
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<b>General comments</b>	
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# Schedule 7A

Superior Court - San Diego

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2023-24</b>
Salary	\$ 96,775,776.75
OASDI & Medicare	\$ 7,339,526.00
Retirement	\$ 42,839,714.04
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,728,973.40
Health Insurance	\$ 24,221,070.69
Other Insurance	\$ 116,532.68
Other Benefits (Salary Driven and Non Salary Driven)	\$ 706,365.79
<b>Total Salary and Benefit Budget</b>	<b>\$ 173,727,959.35</b>

**Schedule 7A: Salary and Position Worksheet**

Superior Court - San Diego  
2023-24

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	2	1.00	\$ 104,770	\$ 6,684	\$ 8,469	110001	371110		9400	104,770
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	4	1.00	\$ 91,666	\$ 6,684	\$ 8,469	110001	371110		9400	91,666
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	3	1.00	\$ 110,213	\$ 6,684	\$ 8,469	110001	371110		9400	110,213
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	4	1.00	\$ 97,302	\$ 6,684	\$ 8,469	110001	371110		9400	97,302
Executive Officer	1001	Manager	17	1	1	1	1.00	\$ 307,078	\$ 9,864	\$ 29,591	110001	371110		9100	307,078
Materiel Specialist I	6004a	Other	1	1	1	4	1.00	\$ 49,442	\$ 3,307	\$ 4,196	110001	371110		9400	49,442
Materiel Specialist II	6004a	Other	1	1	1	3	1.00	\$ 57,075	\$ 3,812	\$ 4,831	110001	371110		9400	57,075
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	371110		9400	59,758
Materiel Specialist II	6004a	Other	1	6	1	3	1.00	\$ 53,789	\$ 3,812	\$ 4,831	110001	371110		9400	53,789
Senior Materiel Specialist	6004b	Other	1	6	1	2	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9400	68,723
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9400	68,723
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9400	68,723
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9400	68,723
Materiel Supervisor	6004c	Supervisor	2	1	1	1	1.00	\$ 78,250	\$ 6,053	\$ 7,663	110001	371110		9400	78,250
Superior Court Worker - CU	5999	Other	1	1	1	1	1.00	\$ 68,723	\$ 2,687	\$ 17,333	110001	371110		9400	68,723
Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	\$ 95,597	\$ 7,178	\$ 9,091	110001	371110		9200	95,597
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9400	68,723
Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	371110		9400	58,365
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 97,781	\$ 6,240	\$ 7,904	110001	371110		9100	97,781
Administrative Analyst II	5001a	Other	7	2	1	3	1.00	\$ 78,312	\$ 6,240	\$ 7,904	110001	371110		9200	78,312
Administrative Analyst II	5001a	Other	7	2	1	3	1.00	\$ 85,592	\$ 6,240	\$ 7,904	110001	371110		9200	85,592
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 113,966	\$ 7,178	\$ 9,091	110001	371110		9100	113,966
Budget & Finance Manager	1004	Manager	10	2	1	1	1.00	\$ 139,048	\$ 10,137	\$ 12,841	110001	371110		9200	139,048
Court Administrative Clerk I - Conf	5003a	Other	5	2	1	4	1.00	\$ 58,677	\$ 3,812	\$ 4,831	110001	371110		9400	58,677
Court Administrative Clerk II - Conf	5003a	Other	1	2	1	4	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	371110		9200	58,365
Court Administrative Clerk II - Conf	5003a	Other	1	2	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371110		9200	68,723
Court Administrative Clerk I	5003a	Other	1	2	1	4	0.89	\$ 53,019	\$ 4,387	\$ 5,555	110001	371110		9400	47,187
Procurement & Contract Specialist	6006a	Other	8	2	1	3	1.00	\$ 75,171	\$ 5,814	\$ 7,365	110001	371110		9400	75,171
Senior Finance Analyst	3005b	Other	8	2	1	2	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371110		9200	110,781
Senior Finance Analyst	3005b	Other	8	2	1	3	1.00	\$ 104,437	\$ 7,178	\$ 9,091	110001	371110		9200	104,437
Collection Officer II - T	3004a	Other	1	1	1	1	0.90	\$ 70,023	\$ 3,973	\$ 4,831	120007	371120		2110	63,021
Collection Officer II - T	3004a	Other	1	1	1	1	0.10	\$ 70,023	\$ 3,973	\$ 4,831	110001	371120		9200	7,002
Court Operations Clerk I	3003a	Other	1	3	1	4	0.80	\$ 49,400	\$ 3,307	\$ 4,196	120007	371120		2110	39,520
Court Operations Clerk I	3003a	Other	1	3	1	4	0.20	\$ 49,400	\$ 3,307	\$ 4,196	110001	371120		9200	9,880
Court Operations Clerk I	3003a	Other	1	3	1	4	0.80	\$ 49,400	\$ 3,307	\$ 4,196	120007	371120		2110	39,520
Court Operations Clerk I	3003a	Other	1	3	1	4	0.20	\$ 49,400	\$ 3,307	\$ 4,196	110001	371120		9200	9,880
Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	\$ 53,789	\$ 3,812	\$ 4,831	120007	371120		2110	5,379
Court Operations Clerk II	3003a	Other	1	3	1	3	0.80	\$ 53,789	\$ 3,812	\$ 4,831	120007	371120	O-371304	2110	43,031
Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	\$ 53,789	\$ 3,812	\$ 4,831	110001	371120		9200	5,379
Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	\$ 55,453	\$ 3,812	\$ 4,831	120007	371120		2110	5,545
Court Operations Clerk II	3003a	Other	1	3	1	3	0.80	\$ 55,453	\$ 3,812	\$ 4,831	120007	371120	O-371304	2110	44,362
Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	\$ 55,453	\$ 3,812	\$ 4,831	110001	371120		9200	5,545
Court Operations Clerk II	3003a	Other	1	3	1	1	0.50	\$ 59,758	\$ 3,812	\$ 4,831	120007	371120		2110	29,879
Court Operations Clerk II	3003a	Other	1	3	1	1	0.40	\$ 59,758	\$ 3,812	\$ 4,831	120007	371120	O-371304	2110	23,903
Court Operations Clerk II	3003a	Other	1	3	1	1	0.10	\$ 59,758	\$ 3,812	\$ 4,831	110001	371120		9200	5,976
Court Operations Clerk II	3003a	Other	1	3	1	3	0.30	\$ 57,075	\$ 3,812	\$ 4,831	120007	371120		2110	17,123
Court Operations Clerk II	3003a	Other	1	3	1	3	0.60	\$ 57,075	\$ 3,812	\$ 4,831	120007	371120	O-371304	2110	34,245
Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	\$ 57,075	\$ 3,812	\$ 4,831	110001	371120		9200	5,708
Court Operations Clerk III - T	3003a	Other	1	2	1	1	0.40	\$ 68,723	\$ 4,387	\$ 5,555	120007	371120		2110	27,489
Court Operations Clerk III - T	3003a	Other	1	2	1	1	0.50	\$ 68,723	\$ 4,387	\$ 5,555	120007	371120	O-371304	2110	34,362
Court Operations Clerk III - T	3003a	Other	1	2	1	1	0.10	\$ 68,723	\$ 4,387	\$ 5,555	110001	371120		9200	6,872
Court Operations Clerk III - T	3003a	Other	1	3	1	1	0.80	\$ 68,723	\$ 4,387	\$ 5,555	120007	371120	O-371304	2110	54,979
Court Operations Clerk III - T	3003a	Other	1	3	1	1	0.20	\$ 68,723	\$ 4,387	\$ 5,555	110001	371120		9200	13,745
Court Operations Clerk III - T	3003a	Other	1	1	1	1	0.30	\$ 68,723	\$ 4,387	\$ 5,555	120007	371120		2110	20,617

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk III - T	3003a	Other	1	1	1	1	0.70	\$ 68,723	\$ 4,387	\$ 5,555	110001	371120		9200	48,106
Court Operations Supervisor	3003c	Supervisor	2	3		3	0.40	\$ 79,550	\$ 6,053	\$ 7,663	120007	371120		2110	31,820
Court Operations Supervisor	3003c	Supervisor	2	3	1	3	0.40	\$ 79,550	\$ 6,053	\$ 7,663	120007	371120	O-371304	2110	31,820
Court Operations Supervisor	3003c	Supervisor	2	3	1	3	0.20	\$ 79,550	\$ 6,053	\$ 7,663	110001	371120		9200	15,910
Accounting Specialist	3003b	Other	8	2	1	4	0.80	\$ 60,559	\$ 4,722	\$ 5,982	120007	371120		2110	48,447
Accounting Specialist	3003b	Other	8	2	1	4	0.20	\$ 60,559	\$ 4,722	\$ 5,982	110001	371120		9200	12,112
Accounting Specialist	3003b	Other	8	2	1	3	1.00	\$ 64,137	\$ 4,722	\$ 5,982	110001	371120		9200	64,137
Accounting Specialist	3003b	Other	8	2	1	4	0.80	\$ 60,559	\$ 4,722	\$ 5,982	120007	371120		2110	48,447
Accounting Specialist	3003b	Other	8	2	1	4	0.20	\$ 60,559	\$ 4,722	\$ 5,982	110001	371120		9200	12,112
Accounting Specialist	3003b	Other	8	2	1	4	1.00	\$ 60,559	\$ 4,722	\$ 5,982	110001	371120		9200	60,559
Accounting Specialist	3003b	Other	8	3	1	1	0.80	\$ 74,006	\$ 4,722	\$ 5,982	120007	371120	O-371304	2110	59,205
Accounting Specialist	3003b	Other	8	3	1	1	0.20	\$ 74,006	\$ 4,722	\$ 5,982	110001	371120		9200	14,801
Accountant	3001a	Supervisor	8	2	1	1	0.30	\$ 81,328	\$ 5,427	\$ 6,876	120007	371120		2110	24,398
Accountant	3001a	Supervisor	8	2	1	1	0.40	\$ 81,328	\$ 5,427	\$ 6,876	120007	371120	O-371304	2110	32,531
Accountant	3001a	Supervisor	8	2	1	1	0.30	\$ 81,328	\$ 5,427	\$ 6,876	110001	371120		9200	24,398
Accountant	3001a	Supervisor	8	2	1	4	0.10	\$ 70,179	\$ 5,427	\$ 6,876	120007	371120		2110	7,018
Accountant	3001a	Supervisor	8	2	1	4	0.80	\$ 70,179	\$ 5,427	\$ 6,876	110001	371120	O-371304	9200	56,143
Accounting Manager	1004	Manager	10	2	1	2	0.20	\$ 103,542	\$ 8,251	\$ 10,454	120007	371120		2110	20,708
Accounting Manager	1004	Manager	10	2	1	2	0.20	\$ 103,542	\$ 8,251	\$ 10,454	120007	371120	O-371304	2110	20,708
Accounting Manager	1004	Manager	10	2	1	2	0.60	\$ 103,542	\$ 8,251	\$ 10,454	110001	371120		9200	62,125
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	2	1.00	\$ 124,977	\$ 8,251	\$ 10,454	110001	371130		9400	124,977
Director, Court Facilities	1004	Manager	10	1	1	1	1.00	\$ 139,048	\$ 10,137	\$ 12,841	110001	371130		9400	139,048
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 88,171	\$ 6,240	\$ 7,904	110001	371130		9400	88,171
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	5	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Intermittent Interpreter	2019e	Other	11	1	1	5	0.16	\$ 95,971	\$ 8,020	\$ 8,020	110001	371140		1320	15,355
Interpreter	2019d	Other	15	1	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	4	1	1	0.80	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	79,090
Interpreter	2019d	Other	15	1	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	5	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	7	1	4	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	4	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	1	1	4	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	1	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	1	1	5	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	7	1	2	1.00	\$ 105,227	\$ 7,335	\$ 8,261	110001	371140		1320	105,227
Interpreter	2019d	Other	15	5	1	2	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	4	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	5	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	4	1.00	\$ 94,494	\$ 7,335	\$ 8,261	110001	371140		1320	94,494
Interpreter	2019d	Other	15	1	1	4	1.00	\$ 94,494	\$ 7,335	\$ 8,261	110001	371140		1320	94,494
Interpreter	2019d	Other	15	7	1	2	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	1	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	3	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	7	1	3	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	6	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	4	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	4	1	4	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	7	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Interpreter	2019d	Other	15	1	1	1	1.00	\$ 98,862	\$ 7,335	\$ 8,261	110001	371140		1320	98,862
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 140,117	\$ 8,251	\$ 10,454	110001	371210		9300	140,117
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 116,542	\$ 8,251	\$ 10,454	110001	371210		9300	116,542
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371210		9300	129,314
Human Resources Analyst II	5004a	Other	7	6	1	3	1.00	\$ 102,679	\$ 7,178	\$ 9,091	110001	371210		9300	102,679
Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371210		9300	110,781
Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 98,426	\$ 7,178	\$ 9,091	110001	371210		9300	98,426

**Schedule 7A: Salary and Position Worksheet**

Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 102,679	\$ 7,178	\$ 9,091	110001	371210		9300	102,679
Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 98,426	\$ 7,178	\$ 9,091	110001	371210		9300	98,426
Human Resources Analyst II	5004a	Other	7	7	1	2	1.00	\$ 95,597	\$ 7,178	\$ 9,091	110001	371210		9300	95,597
Human Resources Analyst II	5004a	Other	7	7	1	3	1.00	\$ 95,597	\$ 7,178	\$ 9,091	110001	371210		9300	95,597
Finance and Human Resources Specialist	5005a	Other	7	7	1	3	1.00	\$ 81,234	\$ 5,427	\$ 6,876	110001	371210		9300	81,234
Finance and Human Resources Analyst	5004a	Other	7	7	1	3	1.00	\$ 91,073	\$ 6,240	\$ 7,904	110001	371210		9300	91,073
Finance and Human Resources Analyst	5004a	Other	7	7	1	3	1.00	\$ 84,396	\$ 6,240	\$ 7,904	110001	371210		9300	84,396
Chief Financial Officer	1003	Manager	10	1	1	1	1.00	\$ 240,608	\$ 13,589	\$ 17,210	110001	371210		9300	240,608
Senior Administrative Analyst	5001b	Other	8	7	1	1	1.00	\$ 102,679	\$ 7,178	\$ 9,091	110001	371210		9300	102,679
Senior Administrative Analyst	5001b	Other	8	7	1	1	1.00	\$ 112,466	\$ 7,178	\$ 9,091	110001	371210		9300	112,466
Court Administrative Clerk I - Conf	5009a	Other	5	7	1	1	1.00	\$ 66,529	\$ 3,812	\$ 4,831	110001	371210		9300	66,529
Court Administrative Clerk II - Conf	5009a	Other	1	7	1	4	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	371210		9300	58,365
Court Administrative Clerk II - Conf	5009a	Other	1	7	1	3	1.00	\$ 60,154	\$ 4,387	\$ 5,555	110001	371210		9300	60,154
Court Administrative Clerk II - Conf	5009a	Other	1	7	1	3	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371210		9300	68,723
Court Administrative Clerk II - Conf	5009a	Other	1	7	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371210		9300	68,723
Staff Development Specialist	5004a	Other	7	7	1	1	1.00	\$ 96,283	\$ 6,240	\$ 7,904	110001	371220		9300	96,283
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371310		1100	78,291
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371310		1100	78,291
Judicial Secretary	5007a	Other	5	1	1	4	1.00	\$ 62,712	\$ 4,997	\$ 6,328	110001	371310		1100	62,712
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 79,791	\$ 4,997	\$ 6,328	110001	371310		1100	79,791
Judicial Secretary	5007a	Other	5	4	1	1	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371310		1100	78,291
Judicial Secretary	5007a	Other	5	1	1	4	1.00	\$ 72,696	\$ 4,997	\$ 6,328	110001	371310		1100	72,696
Judicial Secretary	5007a	Other	5	2	1	1	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371310		1100	78,291
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371310		1100	78,291
Executive Secretary	5006b	Other	6	1	1	4	1.00	\$ 77,272	\$ 5,467	\$ 6,926	110001	371310		1100	77,272
Executive Secretary	5006b	Other	6	1	1	3	1.00	\$ 85,696	\$ 5,467	\$ 6,926	110001	371310		1100	85,696
Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	\$ 101,379	\$ 7,178	\$ 9,091	110001	371310		1100	101,379
Court Administrative Clerk II - Conf	5003a	Other	1	1	1	3	1.00	\$ 64,201	\$ 4,387	\$ 5,555	110001	371310		1100	64,201
Court Administrative Clerk II - Conf	5003a	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371310		1100	68,723
Court Administrative Clerk II - Conf	5003a	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371310		1100	68,723
Court Administrative Clerk II - Conf	5003a	Other	1	1	1	4	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	371310		1100	58,365
Court Administrative Clerk I	5003b	Other	5	1	1	4	0.89	\$ 47,154	\$ 5,044	\$ 6,391	110001	371310		1100	41,967
Judicial Secretary	5007a	Other	5	5	1	1	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371320		1100	78,291
Judicial Secretary	5007a	Other	5	6	1	2	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371330		1100	78,291
Judicial Secretary	5007a	Other	5	6	1	2	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371330		1100	78,291
Judicial Secretary	5007a	Other	5	7	1	1	1.00	\$ 78,291	\$ 4,997	\$ 6,328	110001	371340		1100	78,291
Court Public Affairs Officer	5011	Manager	10	1	1	4	1.00	\$ 165,258	\$ 10,137	\$ 12,841	110001	371410		9100	165,258
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 93,496	\$ 6,240	\$ 7,904	110001	371410		9100	93,496
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 97,781	\$ 6,240	\$ 7,904	190100	371410	G-371067-1-23	1310	97,781
Children's Waiting Room Assistant	6011	Other	1	5	1	1	1.00	\$ 43,077	\$ 2,753	\$ 3,482	180005	371430		1310	43,077
Children's Waiting Room Assistant	6011	Other	1	6	1	4	1.00	\$ 44,377	\$ 2,753	\$ 3,482	180005	371430		1310	44,377
Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	\$ 39,010	\$ 2,753	\$ 3,482	180005	371430		1310	39,010
Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	\$ 41,226	\$ 2,753	\$ 3,482	180005	371430		1310	41,226
Children's Waiting Room Assistant	6011	Other	1	6	1	4	1.00	\$ 39,010	\$ 2,753	\$ 3,482	180005	371430		1310	39,010
Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	\$ 39,010	\$ 2,753	\$ 3,482	180005	371430		1310	39,010
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 44,377	\$ 2,753	\$ 3,482	180005	371430		1310	44,377
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.30	\$ 68,723	\$ 4,387	\$ 5,555	110001	371410		9100	20,617
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.70	\$ 68,723	\$ 4,387	\$ 5,555	180005	371430		1310	48,106
Senior Administrative Analyst	5001b	Other	8	1	1	1	0.50	\$ 113,966	\$ 7,178	\$ 9,091	110001	371410		9100	56,983
Senior Administrative Analyst	5001b	Other	8	1	1	1	0.50	\$ 113,966	\$ 7,178	\$ 9,091	180005	371430		1310	56,983
Superior Court Worker - EMC	5999	Other	19	1	1	5	0.45	\$ 181,958	\$ 2,687	\$ 17,333	110001	371510		9500	81,881
Court Administrative Clerk II	5003a	Other	1	2	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	371510		9500	68,723
Chief Information Officer	1003	Manager	10	2	1	1	1.00	\$ 199,461	\$ 13,589	\$ 17,210	110001	371510		9500	199,461
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 160,002	\$ 10,137	\$ 12,841	110001	371510		9500	160,002
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 157,610	\$ 10,137	\$ 12,841	110001	371510		9500	157,610
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 157,610	\$ 10,137	\$ 12,841	110001	371510		9500	157,610
Info. Technology Analyst	4003	Other	8	2	1	2	1.00	\$ 103,220	\$ 7,178	\$ 9,091	110001	371510		9500	103,220
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 113,618	\$ 7,178	\$ 9,091	110001	371510		9500	113,618
Info. Technology Systems Specialist I	4004a	Other	8	2	1	4	1.00	\$ 72,717	\$ 4,722	\$ 5,982	110001	371510		9500	72,717
Info. Technology Systems Specialist I	4004a	Other	8	2	1	4	1.00	\$ 70,574	\$ 4,722	\$ 5,982	110001	371510		9500	70,574
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 85,072	\$ 5,427	\$ 6,876	110001	371510		9500	85,072
Info. Technology Systems Specialist II	4004a	Other	8	2	1	2	1.00	\$ 79,531	\$ 5,427	\$ 6,876	110001	371510		9500	79,531
Info. Technology Systems Specialist II	4004a	Other	8	6	1	1	1.00	\$ 93,579	\$ 5,427	\$ 6,876	110001	371510		9500	93,579
Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	\$ 74,932	\$ 5,427	\$ 6,876	110001	371510		9500	74,932
Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	\$ 86,830	\$ 5,427	\$ 6,876	110001	371510		9500	86,830

**Schedule 7A: Salary and Position Worksheet**

Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 85,072	\$ 5,427	\$ 6,876	110001	371510		9500	85,072
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 85,072	\$ 5,427	\$ 6,876	110001	371510		9500	85,072
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 93,579	\$ 5,427	\$ 6,876	110001	371510		9500	93,579
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 93,579	\$ 5,427	\$ 6,876	110001	371510		9500	93,579
Info. Technology Business Manager	5001b	Other	19	7	1	5	0.45	\$ 104,437	\$ 7,178	\$ 9,091	110001	371510		9500	46,997
Info. Technology Business Manager	5001b	Other	8	2	1	3	1.00	\$ 94,089	\$ 7,178	\$ 9,091	110001	371510		9500	94,089
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 92,789	\$ 7,178	\$ 9,091	110001	371510		9500	92,789
Info. Technology Supervisor	4004c	Supervisor	8	5	1	1	1.00	\$ 130,466	\$ 8,251	\$ 10,454	110001	371510		9500	130,466
Court Systems Analyst I	4001a	Other	8	5	1	3	1.00	\$ 89,773	\$ 6,240	\$ 7,904	110001	371510		9500	89,773
Court Systems Analyst II	4001a	Other	8	5	1	3	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371510		9500	110,781
Court Systems Analyst II	4001a	Other	8	5	1	3	1.00	\$ 95,597	\$ 7,178	\$ 9,091	110001	371510		9500	95,597
Court Systems Analyst II	4001a	Other	8	5	1	2	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371510		9500	110,781
Court Systems Analyst II	4001a	Other	8	5	1	2	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371510		9500	110,781
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 112,466	\$ 7,178	\$ 9,091	110001	371510		9500	112,466
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	371510		9500	110,781
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 112,466	\$ 7,178	\$ 9,091	110001	371510		9500	112,466
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 112,466	\$ 7,178	\$ 9,091	110001	371510		9500	112,466
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 112,466	\$ 7,178	\$ 9,091	110001	371510		9500	112,466
Court Systems Analyst II	4001a	Other	8	5	1	1	1.00	\$ 113,966	\$ 7,178	\$ 9,091	110001	371510		9500	113,966
Info. Technology Project Manager	4001b	Supervisor	8	2	1	1	1.00	\$ 123,677	\$ 8,251	\$ 10,454	110001	371510		9500	123,677
Info. Technology Project Manager	4001b	Supervisor	8	2	1	1	1.00	\$ 123,677	\$ 8,251	\$ 10,454	110001	371510		9500	123,677
Info. Technology Project Manager	4001b	Supervisor	8	2	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Project Manager	4001b	Supervisor	8	2	1	4	1.00	\$ 106,704	\$ 8,251	\$ 10,454	110001	371510		9500	106,704
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 121,378	\$ 8,251	\$ 10,454	110001	371510		9500	121,378
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 127,379	\$ 8,251	\$ 10,454	110001	371510		9500	127,379
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 127,379	\$ 8,251	\$ 10,454	110001	371510		9500	127,379
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 127,379	\$ 8,251	\$ 10,454	110001	371510		9500	127,379
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 127,379	\$ 8,251	\$ 10,454	110001	371510		9500	127,379
Info. Technology Systems Engineer	4002	Other	8	2	1	2	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 130,466	\$ 8,251	\$ 10,454	110001	371510		9500	130,466
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 128,531	\$ 8,251	\$ 10,454	110001	371510		9500	128,531
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 113,173	\$ 8,251	\$ 10,454	110001	371510		9500	113,173
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 130,466	\$ 8,251	\$ 10,454	110001	371510		9500	130,466
Court Systems Analyst III	4001a	Other	8	5	1	3	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	371510		9500	129,314
Court Systems Analyst III	4001a	Other	8	5	1	3	1.00	\$ 142,245	\$ 8,251	\$ 10,454	110001	371510		9500	142,245
Info. Technology Cisco Network Engineer	4002	Other	8	2	1	1	1.00	\$ 145,483	\$ 9,629	\$ 12,199	110001	371510		9500	145,483
Info. Technology Cisco Network Engineer	4002	Other	8	2	1	4	1.00	\$ 152,077	\$ 9,629	\$ 12,199	110001	371510		9500	152,077
Info. Technology Cisco Network Engineer	4002	Other	8	2	1	4	1.00	\$ 152,077	\$ 9,629	\$ 12,199	110001	371510		9500	152,077
Paralegal	2011a	Other	1	3	1	3	1.00	\$ 78,801	\$ 5,822	\$ 7,377	120003	371610		2120	78,801
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 78,801	\$ 5,822	\$ 7,377	110001	371610	M-3702-123	2120	78,801
Paralegal	2011a	Other	1	2	1	2	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	371610	M-3702-123	2120	86,018
Staff Attorney	2010a	Other	9	2	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	4	1	1	0.80	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	122,554
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	2	1	4	1.00	\$ 100,027	\$ 7,292	\$ 12,383	110001	371610	M-3702-123	2120	100,027
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 122,658	\$ 7,292	\$ 12,383	110001	371610		1100	122,658
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 134,035	\$ 7,292	\$ 12,383	110001	371610		1100	134,035
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	2	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 142,168	\$ 7,292	\$ 12,383	110001	371610		1100	142,168
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	153,192
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	3	1	3	0.70	\$ 109,262	\$ 7,292	\$ 12,383	120003	371610		2120	76,484
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	153,192
Staff Attorney	2010a	Other	9	3	1	4	1.00	\$ 94,286	\$ 7,292	\$ 12,383	110001	371610		1100	94,286
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	153,192
Staff Attorney	2010a	Other	9	2	1	3	1.00	\$ 142,168	\$ 7,292	\$ 12,383	110001	371610		1100	142,168
Staff Attorney	2010a	Other	9	4	1	1	0.80	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	122,554
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	153,192
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371610		1100	153,192



**Schedule 7A: Salary and Position Worksheet**

Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 158,427	\$ 7,292	\$ 12,383	110001	371610		1100	158,427
Staff Attorney	2010a	Other	9	3	1	4	1.00	\$ 100,027	\$ 7,292	\$ 12,383	110001	371610	M-3702-123	2120	100,027
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 130,125	\$ 7,292	\$ 12,383	110001	371610		1100	130,125
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 134,035	\$ 7,292	\$ 12,383	110001	371610		1100	134,035
Staff Attorney	2010a	Other	9	2	1	3	1.00	\$ 150,883	\$ 7,292	\$ 12,383	110001	371610		1100	150,883
Staff Attorney	2010a	Other	9	2	1	3	1.00	\$ 142,168	\$ 7,292	\$ 12,383	110001	371610		1100	142,168
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 126,339	\$ 7,292	\$ 12,383	110001	371610		1100	126,339
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 122,658	\$ 7,292	\$ 12,383	110001	371610		1100	122,658
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 150,883	\$ 7,292	\$ 12,383	110001	371610		1100	150,883
Staff Attorney	2010a	Other	9	2	1	4	1.00	\$ 134,035	\$ 7,292	\$ 12,383	110001	371610		1100	134,035
Staff Attorney	2010a	Other	9	2	1	3	1.00	\$ 146,453	\$ 7,292	\$ 12,383	110001	371610		1100	146,453
Staff Attorney Supervisor	2010c	Supervisor	10	3	1	1	1.00	\$ 152,235	\$ 11,102	\$ 14,064	120003	371610		2120	152,235
Legal Services Manager	2010c	Supervisor	10	1	1	1	1.00	\$ 165,298	\$ 11,360	\$ 14,392	110001	371610		1100	165,298
Legal Services Manager	2010c	Supervisor	10	1	1	1	1.00	\$ 178,048	\$ 11,360	\$ 14,392	110001	371610		1100	178,048
Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	371610		1100	91,270
Paralegal - Confidential	2011a	Other	5	1	1	2	1.00	\$ 84,718	\$ 5,822	\$ 7,377	110001	371610		1100	84,718
Director, Legal Services	1005	Manager	10	1	1	2	1.00	\$ 220,149	\$ 14,262	\$ 18,070	110001	371610		1100	220,149
Litigation Attorney	2010b	Supervisor	9	1	1	3	1.00	\$ 156,811	\$ 11,102	\$ 14,064	110001	371610		1100	156,811
Litigation Attorney	2010b	Supervisor	9	1	1	4	1.00	\$ 152,235	\$ 11,102	\$ 14,064	110001	371610		1100	152,235
Staff Attorney	2010a	Other	9	5	1	1	1.00	\$ 153,192	\$ 7,292	\$ 12,383	110001	371620		1100	153,192
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 150,883	\$ 7,292	\$ 12,383	110001	371630		1100	150,883
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 122,658	\$ 7,292	\$ 12,383	110001	371630		1100	122,658
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 122,658	\$ 7,292	\$ 12,383	110001	371630		1100	122,658
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 122,658	\$ 7,292	\$ 12,383	110001	371630		1100	122,658
Staff Attorney	2010a	Other	9	6	1	3	1.00	\$ 142,168	\$ 7,292	\$ 12,383	110001	371630		1100	142,168
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 134,035	\$ 7,292	\$ 12,383	110001	371630		1100	134,035
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 100,027	\$ 7,292	\$ 12,383	110001	371630	M-3702-123	2120	100,027
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 150,883	\$ 7,292	\$ 12,383	110001	371640		1100	150,883
Commissioner	2014	Manager	18	3	1	1	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Commissioner	2014	Manager	18	1	1	3	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Commissioner	2014	Manager	18	2	1	1	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Commissioner	2014	Manager	18	3	1	2	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Commissioner	2014	Manager	18	3	1	2	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Commissioner	2014	Manager	18	3	1	3	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	372110		1100	197,558
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	372210		1100	107,494
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	372210		1100	125,070
Court Reporter	2006a	Other	16	1	1	4	0.97	\$ 105,955	\$ 7,608	\$ 9,637	110001	372210		1100	102,777
Court Reporter	2006a	Other	16	1	1	3	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	372210		1100	125,070
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	372210		1100	125,070
Court Reporter	2006a	Other	16	4	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 131,148	\$ 7,608	\$ 9,637	110001	372210		1100	131,148
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	372210		1100	125,070
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 133,533	\$ 7,608	\$ 9,637	110001	372210		1100	133,533
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	372210		1100	107,494
Court Reporter	2006a	Other	16	1	1	4	0.50	\$ 107,494	\$ 7,608	\$ 9,637	110001	372210		1100	53,747
Court Reporter	2006a	Other	16	1	1	4	0.97	\$ 105,955	\$ 7,608	\$ 9,637	110001	372210		1100	102,777
Court Reporter	2006a	Other	16	1	1	3	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	4	1	1	1.00	\$ 119,226	\$ 7,608	\$ 9,637	110001	372210		1100	119,226
Court Reporter	2006a	Other	16	4	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 129,180	\$ 7,608	\$ 9,637	110001	372210		1100	129,180
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	372210		1100	107,494
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	4	1	1	1.00	\$ 119,226	\$ 7,608	\$ 9,637	110001	372210		1100	119,226
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	3	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	372210		1100	107,494
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 117,871	\$ 7,608	\$ 9,637	110001	372210		1100	117,871
Court Reporter	2006a	Other	16	1	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	372210		1100	126,975
Court Reporter	2006a	Other	16	1	1	3	1.00	\$ 131,148	\$ 7,608	\$ 9,637	110001	372210		1100	131,148
Court Reporter	2006a	Other	16	1	1	4	0.50	\$ 114,026	\$ 7,608	\$ 9,637	110001	372210		1100	57,013
Court Reporter	2006a	Other	16	1	1	4	1.00	\$ 133,533	\$ 7,608	\$ 9,637	110001	372210		1100	133,533



**Schedule 7A: Salary and Position Worksheet**

Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 69,680	\$ 5,044	\$ 6,391	11001	372225	1100	69,680
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	65,229
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 73,424	\$ 5,044	\$ 6,391	11001	372225	1100	73,424
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 65,229	\$ 5,044	\$ 6,391	11001	372225	1100	65,229
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	11001	372225	1100	80,361
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	19	1	1	5	0.45	\$ 63,315	\$ 5,044	\$ 6,391	11001	372225	1100	28,492
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	11001	372225	1100	67,122
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	\$ 70,980	\$ 5,044	\$ 6,391	11001	372225	1100	70,980
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 72,540	\$ 5,044	\$ 6,391	11001	372225	1100	72,540
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 70,980	\$ 5,044	\$ 6,391	11001	372225	1100	70,980
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 77,896	\$ 5,044	\$ 6,391	11001	372225	1100	77,896
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 76,908	\$ 5,044	\$ 6,391	11001	372225	1100	76,908
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	11001	372225	1100	67,122
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	11001	372225	1100	80,361
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 75,608	\$ 5,044	\$ 6,391	11001	372225	1100	75,608
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	11001	372225	1100	80,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	11001	372225	1100	80,361
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	\$ 69,337	\$ 5,044	\$ 6,391	11001	372225	1100	69,337
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 68,422	\$ 5,044	\$ 6,391	11001	372225	1100	68,422
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	11001	372225	1100	80,061
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	\$ 80,061	\$ 5,044	\$ 6,391	11001	372225	1100	80,061
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	\$ 65,229	\$ 5,044	\$ 6,391	11001	372225	1100	65,229
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 73,424	\$ 5,044	\$ 6,391	11001	372225	1100	73,424
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 77,896	\$ 5,044	\$ 6,391	11001	372225	1100	77,896
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 69,160	\$ 5,044	\$ 6,391	11001	372225	1100	69,160
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 63,315	\$ 5,044	\$ 6,391	11001	372225	1100	63,315
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,196	\$ 5,044	\$ 6,391	11001	372225	1100	79,196
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	11001	372225	1100	79,061
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 69,160	\$ 5,044	\$ 6,391	11001	372225	1100	69,160
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 75,608	\$ 5,044	\$ 6,391	11001	372225	1100	75,608
Independent Calendar Clerk - T	2004a	Other	1	2	1	1	1.00	\$ 80,061	\$ 4,309	\$ 6,391	11001	372225	1100	80,061
Independent Calendar Clerk - T	2004a	Other	1	1	1	1	1.00	\$ 81,361	\$ 4,309	\$ 6,391	11001	372225	1100	81,361
Independent Calendar Clerk - T	2004a	Other	1	1	1	1	1.00	\$ 80,061	\$ 4,309	\$ 6,391	11001	372225	1100	80,061
Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	\$ 61,922	\$ 4,387	\$ 5,555	11001	372225	1100	61,922
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 75,962	\$ 6,053	\$ 7,663	11001	372225	1100	75,962
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	11001	372225	1100	94,806
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 93,413	\$ 6,053	\$ 7,663	11001	372225	1100	93,413
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	11001	372225	1100	94,806
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 119,114	\$ 8,251	\$ 10,454	11001	372225	1212	119,114
Court Operations Clerk I	2002b	Other	1	2	1	4	0.89	\$ 40,914	\$ 3,307	\$ 4,196	11001	372310	1220	36,413
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 55,619	\$ 3,307	\$ 4,196	11001	372310	1220	55,619
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	11001	372310	1220	41,517
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	11001	372310	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	11001	372310	1220	41,517
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	11001	372310	1220	41,517
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	11001	372310	1220	41,517

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk I	2002b	Other	1	2	1	4	0.07	\$ 49,400	\$ 3,307	\$ 4,196	110001	372310	1220	3,458
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372310	1220	47,611
Court Operations Clerk I	2002b	Other	1	2	1	4	0.85	\$ 40,914	\$ 3,307	\$ 4,196	110001	372310	1220	34,777
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372310	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372310	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	372310	1220	48,911
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372310	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	372310	1220	48,911
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372310	1220	47,611
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	372310	1220	55,089
Court Operations Clerk II	2002b	Other	1	2	1	3	0.50	\$ 55,453	\$ 3,812	\$ 4,831	110001	372310	1220	27,726
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 53,789	\$ 3,812	\$ 4,831	110001	372310	1220	53,789
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	372310	1220	55,453
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372310	1220	52,270
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	372310	1220	49,140
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372310	1220	49,275
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	372310	1220	55,453
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372310	1220	47,840
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	372310	1220	53,986
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372310	1220	49,275
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 57,075	\$ 3,812	\$ 4,831	110001	372310	1220	57,075
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	372310	1220	53,570
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	372310	1220	52,052
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 58,375	\$ 3,812	\$ 4,831	110001	372310	1220	58,375
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372310	1220	49,275
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372310	1220	49,275
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372310	1220	47,840
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 53,789	\$ 3,812	\$ 4,831	110001	372310	1220	53,789
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	372310	1220	52,052
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372310	1220	59,758
Court Operations Clerk III - T	2002b	Other	1	2	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372310	1220	70,023
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	\$ 80,642	\$ 6,053	\$ 7,663	110001	372310	1220	80,642
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 88,067	\$ 6,053	\$ 7,663	110001	372310	1220	88,067
Student Worker	5999	Other	11	2	1	5	0.46	\$ 36,192	\$ 2,687	\$ 3,326	110001	372310	1220	16,648
Student Worker	5999	Other	11	2	1	5	0.46	\$ 34,445	\$ 2,687	\$ 3,326	110001	372310	1220	15,845
Student Worker - Legal Processing Analyst	5999	Other	11	2	1	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310	1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	1	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310	1220	6,240
Court Operations Manager	1004	Manager	10	2	1	2	1.00	\$ 103,542	\$ 8,251	\$ 10,454	110001	372310	1220	103,542
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372310	1220	68,723
Court Operations Clerk Lead	2002b	Other	1	2	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372310	1220	55,058
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372310	1220	68,723
Court Operations Clerk Lead	2002b	Other	1	2	1	2	1.00	\$ 66,986	\$ 4,387	\$ 5,555	110001	372310	1220	66,986
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372320	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372320	1220	49,400
Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372320	1220	47,611
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372320	1220	52,270
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	372320	1220	61,058
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 53,789	\$ 3,812	\$ 4,831	110001	372320	1220	53,789
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	372320	1220	53,570
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	372320	1220	49,140
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	372320	1220	53,986
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372320	1220	47,840
Court Operations Supervisor	2001c	Supervisor	2	2	1	3	1.00	\$ 75,962	\$ 6,053	\$ 7,663	110001	372320	1220	75,962
Court Operations Clerk Lead	2002b	Other	1	2	1	4	1.00	\$ 56,358	\$ 4,387	\$ 5,555	110001	372320	1220	56,358
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372320	1220	68,723
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	372410	1212	58,365
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372410	1212	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372410	1212	41,517
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372410	1212	41,517
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372410	1212	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372410	1212	41,517

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372410	1212	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372410	1212	47,611
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	372410	1212	61,058
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	372410	1212	52,052
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	372410	1212	52,686
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372410	1212	59,758
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 56,753	\$ 3,812	\$ 4,831	110001	372410	1212	56,753
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372410	1212	49,275
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372410	1212	52,270
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372410	1212	52,270
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372410	1212	59,758
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372410	1212	50,575
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	372410	1212	53,570
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372410	1212	47,840
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372410	1212	47,840
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	372410	1212	52,052
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	372410	1212	50,752
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372410	1212	47,840
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372410	1212	49,275
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372410	1212	49,275
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	372410	1212	52,052
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	372410	1220	52,686
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372410	1212	52,270
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372410	1212	52,270
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	372410	1212	55,089
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372410	1212	50,575
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372410	1212	49,275
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372410	1212	59,758
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 69,723	\$ 4,387	\$ 5,555	110001	372410	1212	69,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372410	1212	70,023
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	372410	1212	94,806
Court Operations Supervisor	2001c	Supervisor	19	1	1	5	0.07	\$ 72,634	\$ 6,053	\$ 7,663	110001	372410	1212	5,084
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 93,413	\$ 6,053	\$ 7,663	110001	372410	1212	93,413
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 96,106	\$ 6,053	\$ 7,663	110001	372410	1212	96,106
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 88,067	\$ 6,053	\$ 7,663	110001	372410	1212	88,067
Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	\$ 78,250	\$ 6,053	\$ 7,663	110001	372410	1212	78,250
Student Worker	5999	Other	11	1	1	5	0.50	\$ 33,862	\$ 2,687	\$ 3,326	110001	372410	1212	16,931
Student Worker	5999	Other	11	1	1	5	0.46	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	14,830
Student Worker	5999	Other	11	1	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	16,120
Student Worker	5999	Other	11	1	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	16,120
Student Worker	5999	Other	11	1	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	16,120
Student Worker	5999	Other	11	1	1	5	0.50	\$ 36,192	\$ 2,687	\$ 3,326	110001	372410	1212	18,096
Student Worker	5999	Other	11	1	1	5	0.44	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	14,186
Student Worker	5999	Other	11	1	1	5	0.50	\$ 34,445	\$ 2,687	\$ 3,326	110001	372410	1212	17,222
Student Worker	5999	Other	11	1	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	16,120
Student Worker	5999	Other	11	1	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410	1212	16,120
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	372410	1212	129,314
Exhibits Custodian	2009a	Other	1	1	1	4	1.00	\$ 53,789	\$ 3,812	\$ 4,831	110001	372410	1212	53,789
Exhibits Custodian Coordinator	2009b	Supervisor	14	1	1	2	1.00	\$ 63,315	\$ 5,044	\$ 6,391	110001	372410	1212	63,315
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372410	1212	55,058
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 56,659	\$ 4,387	\$ 5,555	110001	372410	1212	56,659
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 56,358	\$ 4,387	\$ 5,555	110001	372410	1212	56,358
Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	372410	1220	58,365



**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372410		1212	55,058
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 67,725	\$ 4,387	\$ 5,555	110001	372410		1212	67,725
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372410		1212	55,058
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 65,686	\$ 4,387	\$ 5,555	110001	372410		1212	65,686
Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	\$ 61,454	\$ 4,387	\$ 5,555	110001	372410		1212	61,454
Court Referral Officer	2022a	Other	3	1	1	4	0.97	\$ 78,312	\$ 5,625	\$ 7,124	110001	372420	O-371323	1212	75,963
Court Referral Officer	2022a	Other	3	1	1	2	1.00	\$ 92,536	\$ 5,625	\$ 7,124	110001	372420	O-371323	1212	92,536
Court Referral Officer	2022a	Other	3	5	1	1	1.00	\$ 88,130	\$ 5,625	\$ 7,124	110001	372420	O-371323	1212	88,130
Court Referral Officer	2022a	Other	3	1	1	4	1.00	\$ 79,456	\$ 5,625	\$ 7,124	110001	372420	O-371323	1212	79,456
Courtroom Clerk I	2003a	Other	1	3	1	1	1.00	\$ 76,367	\$ 4,387	\$ 5,555	110001	372430		1100	76,367
Courtroom Clerk I	2003a	Other	1	3	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372430		1100	55,058
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	372430		1100	80,061
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 71,460	\$ 5,044	\$ 6,391	110001	372430		1100	71,460
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	372430		1100	80,061
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	372430		1100	80,061
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 70,460	\$ 5,044	\$ 6,391	110001	372430		1100	70,460
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	372430		1100	79,061
Court Administrative Clerk II	5003a	Other	1	3	1	2	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372430		1211	70,023
Court Operations Clerk I	2002b	Other	1	3	1	4	0.07	\$ 47,611	\$ 3,307	\$ 4,196	110001	372430		1211	3,333
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372430		1211	49,275
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372430		1211	59,758
Court Operations Clerk II	2002b	Other	1	3	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	372430		1211	55,089
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	372430		1211	52,270
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	372430		1211	52,686
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	372430		1211	50,752
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372430		1211	59,758
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372430		1211	49,275
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	372430		1211	49,140
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372430		1211	47,840
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372430		1211	49,275
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372430		1211	50,575
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	372430		1211	52,686
Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372430		1211	68,723
Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372430		1211	68,723
Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372430		1211	68,723
Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	\$ 69,723	\$ 4,387	\$ 5,555	110001	372430		1211	69,723
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 96,106	\$ 6,053	\$ 7,663	110001	372430		1211	96,106
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 85,467	\$ 6,053	\$ 7,663	110001	372430		1100	85,467
Court Operations Manager	1004	Manager	10	3	1	1	1.00	\$ 106,704	\$ 8,251	\$ 10,454	110001	372430		1211	106,704
Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	\$ 56,358	\$ 4,387	\$ 5,555	110001	372430		1211	56,358
Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372430		1211	55,058
Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	\$ 57,959	\$ 4,387	\$ 5,555	110001	372430		1211	57,959
Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372430		1211	55,058
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372510		1231	50,700
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372510		1231	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372510		1231	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	372510		1231	48,911
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372510		1231	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	372510		1231	48,911
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372510		1231	50,700
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372510		1231	49,400
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	372510		1231	50,752
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	372510		1231	53,570
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372510		1231	50,575
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	372510		1231	50,752
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 58,843	\$ 3,812	\$ 4,831	110001	372510		1231	58,843
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	372510		1231	50,752
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	372510		1231	59,758
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 58,843	\$ 3,812	\$ 4,831	110001	372510		1231	58,843
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	372510		1231	53,986
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	372510		1231	53,570
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	372510		1231	53,986
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372510		1231	68,723
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 69,723	\$ 4,387	\$ 5,555	110001	372510		1231	69,723
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 81,942	\$ 6,053	\$ 7,663	110001	372510		1231	81,942

**Schedule 7A: Salary and Position Worksheet**

Court Operations Manager	1004	Manager	10	1	1	1	1	1.00	\$ 116,542	\$ 8,251	\$ 10,454	110001	372510		1231	116,542
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 67,725	\$ 4,387	\$ 5,555	110001	372510		1231	67,725	
Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	\$ 60,154	\$ 4,387	\$ 5,555	110001	372510		1231	60,154	
Courtroom Clerk I	2003a	Other	1	4	1	4	1.00	\$ 57,959	\$ 4,387	\$ 5,555	110001	372520		1233	57,959	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.80	\$ 80,061	\$ 5,044	\$ 6,391	110001	372520		1233	64,049	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.05	\$ 79,061	\$ 5,044	\$ 6,391	110001	372520		1233	3,953	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.95	\$ 80,361	\$ 5,044	\$ 6,391	110001	372520		1233	76,343	
Courtroom Clerk II	2003a	Other	1	4	1	2	1.00	\$ 71,240	\$ 5,044	\$ 6,391	110001	372520		1233	71,240	
Courtroom Clerk II	2003a	Other	1	4	1	4	0.20	\$ 66,529	\$ 5,044	\$ 6,391	110001	372520		1233	13,306	
Courtroom Clerk II	2003a	Other	1	4	1	3	0.50	\$ 68,422	\$ 5,044	\$ 6,391	110001	372520		1233	34,211	
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	372520		1233	79,061	
Courtroom Clerk II	2003a	Other	1	4	1	3	0.20	\$ 71,240	\$ 5,044	\$ 6,391	110001	372520		1233	14,248	
Court Administrative Clerk II	5003a	Other	1	4	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372520		1233	68,723	
Court Administrative Clerk II	5003a	Other	1	4	1	1	1.00	\$ 80,361	\$ 4,387	\$ 5,555	110001	372520		1233	80,361	
Court Operations Clerk I	2002b	Other	1	4	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372520		1233	49,400	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.70	\$ 53,789	\$ 3,812	\$ 4,831	110001	372520		1233	37,652	
Court Operations Clerk II	2002b	Other	1	4	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372520		1233	50,575	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.50	\$ 52,052	\$ 3,812	\$ 4,831	110001	372520		1233	26,026	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.50	\$ 47,840	\$ 3,812	\$ 4,831	110001	372520		1233	23,920	
Court Operations Clerk III - T	2002b	Other	1	4	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372520		1233	68,723	
Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.50	\$ 70,023	\$ 4,387	\$ 5,555	110001	372520		1233	35,012	
Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.60	\$ 68,723	\$ 4,387	\$ 5,555	110001	372520		1233	41,234	
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 88,067	\$ 6,053	\$ 7,663	110001	372520		1233	44,034	
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 90,709	\$ 6,053	\$ 7,663	110001	372520		1233	45,354	
Student Worker	5999	Other	11	4	1	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372520		1233	8,060	
Student Worker	5999	Other	11	4	1	5	0.22	\$ 32,240	\$ 2,687	\$ 3,326	110001	372520		1233	7,093	
Court Operations Manager	1004	Manager	10	4	1	1	0.50	\$ 113,173	\$ 8,251	\$ 10,454	110001	372520		1233	56,586	
Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.50	\$ 63,814	\$ 4,387	\$ 5,555	110001	372520		1233	31,907	
Court Operations Clerk Lead	2002b	Other	1	4	1	3	1.00	\$ 56,659	\$ 4,387	\$ 5,555	110001	372520		1233	28,330	
Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	\$ 56,659	\$ 4,387	\$ 5,555	110001	372520		1233	28,330	
Court Operations Clerk Lead	2002b	Other	1	4	1	4	0.50	\$ 56,659	\$ 4,387	\$ 5,555	110001	372520		1233	28,330	
Courtroom Clerk II	2003a	Other	1	4	1	3	1.00	\$ 69,160	\$ 5,044	\$ 6,391	110001	372530		1234	69,160	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.20	\$ 80,061	\$ 5,044	\$ 6,391	110001	372530		1234	16,012	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.95	\$ 79,061	\$ 5,044	\$ 6,391	110001	372530		1234	75,108	
Courtroom Clerk II	2003a	Other	1	4	1	4	1.00	\$ 64,615	\$ 5,044	\$ 6,391	110001	372530		1234	64,615	
Courtroom Clerk II	2003a	Other	1	4	1	1	0.05	\$ 80,361	\$ 5,044	\$ 6,391	110001	372530		1234	4,018	
Courtroom Clerk II	2003a	Other	1	4	1	4	0.80	\$ 66,529	\$ 5,044	\$ 6,391	110001	372530		1234	53,223	
Courtroom Clerk II	2003a	Other	1	4	1	3	1.00	\$ 63,315	\$ 5,044	\$ 6,391	110001	372530		1234	63,315	
Courtroom Clerk II	2003a	Other	1	4	1	3	0.50	\$ 68,422	\$ 5,044	\$ 6,391	110001	372530		1234	34,211	
Courtroom Clerk II	2003a	Other	1	4	1	3	0.80	\$ 71,240	\$ 5,044	\$ 6,391	110001	372530		1234	56,992	
Court Operations Clerk I	2002b	Other	1	4	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372530		1234	49,400	
Court Operations Clerk I	2002b	Other	1	4	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	372530		1234	47,611	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.30	\$ 53,789	\$ 3,812	\$ 4,831	110001	372530		1234	16,137	
Court Operations Clerk II	2002b	Other	1	4	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	372530		1234	49,140	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.50	\$ 52,052	\$ 3,812	\$ 4,831	110001	372530		1234	26,026	
Court Operations Clerk II	2002b	Other	1	4	1	4	0.50	\$ 47,840	\$ 3,812	\$ 4,831	110001	372530		1234	23,920	
Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.50	\$ 70,023	\$ 4,387	\$ 5,555	110001	372530		1234	35,012	
Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.40	\$ 68,723	\$ 4,387	\$ 5,555	110001	372530		1234	27,489	
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 88,067	\$ 6,053	\$ 7,663	110001	372530		1234	44,034	
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 90,709	\$ 6,053	\$ 7,663	110001	372530		1234	45,354	
Student Worker	5999	Other	11	4	1	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372530		1234	8,060	
Student Worker	5999	Other	11	4	1	5	0.22	\$ 32,240	\$ 2,687	\$ 3,326	110001	372530		1234	7,093	
Court Operations Manager	1004	Manager	10	4	1	1	0.50	\$ 113,173	\$ 8,251	\$ 10,454	110001	372530		1234	56,586	
Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.50	\$ 63,814	\$ 4,387	\$ 5,555	110001	372530		1234	31,907	
Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	\$ 56,659	\$ 4,387	\$ 5,555	110001	372530		1234	28,330	
Court Operations Clerk Lead	2002b	Other	1	4	1	3	1.00	\$ 56,659	\$ 4,387	\$ 5,555	110001	372530		1234	28,330	
Court Operations Clerk Lead	2002b	Other	1	4	1	4	0.50	\$ 56,659	\$ 4,387	\$ 5,555	110001	372530		1234	28,330	
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	190100	372540	G-371059-1-23	1100	67,122	
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,196	\$ 5,044	\$ 6,391	190100	372540	G-371059-1-23	1100	79,196	
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	190100	372540	G-371059-1-23	1100	79,061	
Commissioner	2014	Manager	18	1	1	2	1.00	\$ 197,558	\$ 16,377	\$ 16,377	190100	372540	G-371059-1-23	1100	197,558	
Commissioner	2014	Manager	18	1	1	4	1.00	\$ 197,558	\$ 16,377	\$ 16,377	190100	372540	G-371059-1-23	1100	197,558	
Commissioner	2014	Manager	18	1	1	1	1.00	\$ 197,558	\$ 16,377	\$ 16,377	190100	372540	G-371059-1-23	1100	197,558	
Court Operations Clerk I	2002b	Other	1	1	1	4	0.93	\$ 40,914	\$ 3,307	\$ 4,196	190100	372540	G-371059-1-23	1231	38,050	
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	190100	372540	G-371059-1-23	1231	47,611	

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	55,089
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	49,275
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 53,789	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	53,789
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	52,052
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	49,275
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 53,789	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	53,789
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	190100	372540	G-371059-1-23	1231	59,758
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	190100	372540	G-371059-1-23	1231	94,806
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 69,723	\$ 4,387	\$ 5,555	190100	372540	G-371059-1-23	1231	69,723
Paralegal	2011a	Other	1	1	1	3	1.00	\$ 87,277	\$ 5,822	\$ 7,377	110001	372551		1231	87,277
Paralegal	2011a	Other	1	1	1	3	1.00	\$ 76,575	\$ 5,822	\$ 7,377	110001	372551		1231	76,575
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	190100	372551	G-371058-1-23	1231	91,270
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	190100	372551	G-371058-1-23	1231	92,570
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	110001	372551		1231	92,570
Paralegal	2011a	Other	1	1	1	2	1.00	\$ 84,718	\$ 5,822	\$ 7,377	110001	372551		1231	84,718
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 129,501	\$ 7,292	\$ 12,383	110001	372551		1231	129,501
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 132,798	\$ 7,292	\$ 12,383	110001	372551		1231	132,798
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 131,498	\$ 7,292	\$ 12,383	190100	372551	G-371058-1-23	1231	131,498
Staff Attorney	2010a	Other	9	1	1	4	0.77	\$ 103,792	\$ 7,292	\$ 12,383	110001	372551		1231	79,920
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 135,583	\$ 7,292	\$ 12,383	110001	372551		1231	135,583
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 131,498	\$ 7,292	\$ 12,383	110001	372551		1231	131,498
Staff Attorney	2010a	Other	9	1	1	4	1.00	\$ 118,477	\$ 7,292	\$ 12,383	110001	372551		1231	118,477
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 131,498	\$ 7,292	\$ 12,383	110001	372551		1231	131,498
Family Law Facilitator	2013	Manager	10	1	1	4	1.00	\$ 165,298	\$ 11,360	\$ 14,392	190100	372551	G-371058-1-23	1231	165,298
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372551		1231	41,517
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	190100	372551	G-371058-1-23	1231	61,058
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 55,058	\$ 4,387	\$ 5,555	110001	372551		1231	55,058
Paralegal	2011a	Other	1	5	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372552		1231	91,270
Paralegal	2011a	Other	1	5	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	110001	372552		1231	92,570
Staff Attorney	2010a	Other	9	5	1	4	0.93	\$ 120,328	\$ 7,292	\$ 12,383	110001	372552		1231	111,905
Staff Attorney	2010a	Other	9	5	1	2	1.00	\$ 131,498	\$ 7,292	\$ 12,383	110001	372552		1231	131,498
Staff Attorney	2010a	Other	9	5	1	4	1.00	\$ 138,310	\$ 7,292	\$ 12,383	110001	372552		1231	138,310
Court Operations Clerk I	2002b	Other	1	5	1	4	0.97	\$ 40,914	\$ 3,307	\$ 4,196	110001	372552		1231	39,686
Court Operations Clerk III - T	2002b	Other	1	5	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372552		1231	70,023
Paralegal	2011a	Other	1	6	1	2	1.00	\$ 82,264	\$ 5,822	\$ 7,377	110001	372553		1231	82,264
Paralegal	2011a	Other	1	6	1	3	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	372553		1231	86,018
Paralegal	2011a	Other	1	6	1	4	1.00	\$ 84,718	\$ 5,822	\$ 7,377	110001	372553		1231	84,718
Staff Attorney	2010a	Other	9	6	1	4	1.00	\$ 118,477	\$ 7,292	\$ 12,383	110001	372553		1231	118,477
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 132,798	\$ 7,292	\$ 12,383	110001	372553		1231	132,798
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 131,498	\$ 7,292	\$ 12,383	190100	372553	G-371058-1-23	1231	131,498
Staff Attorney	2010a	Other	9	6	1	3	1.00	\$ 142,451	\$ 7,292	\$ 12,383	110001	372553		1231	142,451
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372553		1231	41,517
Court Operations Clerk Lead	2002b	Other	1	6	1	4	1.00	\$ 56,358	\$ 4,387	\$ 5,555	110001	372553		1231	56,358
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	110001	372554		1231	92,570
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 83,564	\$ 5,822	\$ 7,377	110001	372554		1231	83,564
Staff Attorney	2010a	Other	9	7	1	3	1.00	\$ 130,801	\$ 7,292	\$ 12,383	110001	372554		1231	130,801
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 142,451	\$ 7,292	\$ 12,383	110001	372554		1231	142,451
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 132,798	\$ 7,292	\$ 12,383	110001	372554		1231	132,798
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372554		1231	50,700
Family Court Services Manager	1004	Manager	10	1	1	1	1.00	\$ 146,348	\$ 10,137	\$ 12,841	110001	372561		1231	146,348
Mental Health Hearing Officer	2016	Other	9	1	1	3	1.00	\$ 131,498	\$ 8,389	\$ 10,629	110001	372561		1231	131,498
Mental Health Hearing Officer	2016	Other	9	1	1	4	1.00	\$ 131,498	\$ 8,389	\$ 10,629	110001	372561		1231	131,498
Mental Health Hearing Officer	2016	Other	9	1	1	1	1.00	\$ 131,498	\$ 8,389	\$ 10,629	110001	372561		1231	131,498
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	372561		1231	41,517
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372561		1231	50,700
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	372561		1231	48,911
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372561		1231	50,575
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	372561		1231	94,806
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372561		1231	102,700
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372561		1231	101,400
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372561		1231	101,400
Family Court Counselor	2018a	Other	3	1	1	4	1.00	\$ 92,674	\$ 6,471	\$ 8,197	110001	372561		1231	92,674
Family Court Counselor	2018a	Other	3	1	1	3	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372561		1231	101,400
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372561		1231	102,700
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 95,420	\$ 6,471	\$ 8,197	110001	372561		1231	95,420



**Schedule 7A: Salary and Position Worksheet**

Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372561	1231	102,700
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372561	1231	102,700
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 91,374	\$ 6,471	\$ 8,197	110001	372561	1231	91,374
Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	\$ 108,493	\$ 7,913	\$ 10,020	110001	372561	1231	108,493
Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	\$ 111,758	\$ 7,913	\$ 10,020	110001	372561	1231	111,758
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	372561	1231	58,365
Court Operations Clerk III - T	2002b	Other	1	5	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	372562	1231	68,723
Family Court Counselor	2018a	Other	3	5	1	1	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372562	1231	101,400
Family Court Counselor	2018a	Other	3	5	1	2	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372562	1231	101,400
Family Court Counselor	2018a	Other	3	5	1	1	0.50	\$ 102,700	\$ 6,471	\$ 8,197	110001	372562	1231	51,350
Family Court Counselor	2018a	Other	3	5	1	1	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372562	1231	102,700
Family Court Counselor	2018a	Other	3	5	1	4	1.00	\$ 91,374	\$ 6,471	\$ 8,197	110001	372562	1231	91,374
Family Court Counselor	2018a	Other	3	5	1	1	0.50	\$ 104,125	\$ 6,471	\$ 8,197	110001	372562	1231	52,062
Family Court Counselor Supervisor	2018c	Supervisor	4	5	1	1	1.00	\$ 125,468	\$ 7,913	\$ 10,020	110001	372562	1231	125,468
Mental Health Hearing Officer	2016	Other	9	6	1	1	1.00	\$ 132,798	\$ 8,389	\$ 10,629	110001	372563	1231	132,798
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	372563	1231	53,986
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372563	1231	49,275
Family Court Counselor	2018a	Other	3	6	1	2	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372563	1231	101,400
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 102,700	\$ 6,471	\$ 8,197	110001	372563	1231	102,700
Family Court Counselor	2018a	Other	3	6	1	4	1.00	\$ 91,374	\$ 6,471	\$ 8,197	110001	372563	1231	91,374
Family Court Counselor	2018a	Other	3	6	1	4	1.00	\$ 90,012	\$ 6,471	\$ 8,197	110001	372563	1231	90,012
Family Court Counselor	2018a	Other	3	6	1	4	1.00	\$ 88,712	\$ 6,471	\$ 8,197	110001	372563	1231	88,712
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 106,919	\$ 6,471	\$ 8,197	110001	372563	1231	106,919
Family Court Counselor	2018a	Other	3	6	1	3	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372563	1231	101,400
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 101,400	\$ 6,471	\$ 8,197	110001	372563	1231	101,400
Family Court Counselor Supervisor	2018c	Supervisor	4	6	1	1	1.00	\$ 123,968	\$ 7,913	\$ 10,020	110001	372563	1231	123,968
Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372564	1231	70,023
Family Court Counselor	2018a	Other	3	7	1	4	0.03	\$ 101,182	\$ 6,471	\$ 8,197	110001	372564	1231	3,035
Family Court Counselor	2018a	Other	3	7	1	2	1.00	\$ 96,970	\$ 6,471	\$ 8,197	110001	372564	1231	96,970
Family Court Counselor	2018a	Other	3	7	1	4	1.00	\$ 90,012	\$ 6,471	\$ 8,197	110001	372564	1231	90,012
Family Court Counselor	2018a	Other	3	7	1	4	1.00	\$ 90,012	\$ 6,471	\$ 8,197	110001	372564	1231	90,012
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	372571	1100	80,361
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	110001	372571	1100	67,122
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	372571	1100	80,361
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	372571	1100	79,061
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372571	1232	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372571	1232	50,700
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	372571	1232	49,400
Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	\$ 50,700	\$ 3,307	\$ 4,196	110001	372571	1232	50,700
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	372571	1232	49,140
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 58,843	\$ 3,812	\$ 4,831	110001	372571	1232	58,843
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	372571	1232	47,840
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	372571	1232	55,453
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372571	1232	50,575
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372571	1232	50,575
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	372571	1232	49,275
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	372571	1232	50,575
Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	372571	1232	70,023
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	372571	1232	94,806
Probate Examiner II	2020a	Other	13	1	1	2	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	372571	1232	86,018
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571	1232	91,270
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	110001	372571	1232	92,570
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 84,718	\$ 5,822	\$ 7,377	110001	372571	1232	84,718
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571	1232	91,270
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571	1232	91,270
Probate Examiner II	2020a	Other	13	1	1	3	1.00	\$ 77,501	\$ 5,822	\$ 7,377	110001	372571	1232	77,501
Probate Examiner II	2020a	Other	13	1	1	3	1.00	\$ 78,801	\$ 5,822	\$ 7,377	110001	372571	1232	78,801
Probate Examiner II	2020a	Other	13	1	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571	1232	91,270
Probate Examiner II	2020a	Other	13	1	1	3	1.00	\$ 77,501	\$ 5,822	\$ 7,377	110001	372571	1232	77,501
Court Investigator	2017a	Other	13	7	1	1	1.00	\$ 93,570	\$ 5,822	\$ 7,377	110001	372571	1232	93,570
Court Investigator	2017a	Other	13	7	1	1	1.00	\$ 92,570	\$ 5,822	\$ 7,377	110001	372571	1232	92,570
Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 88,577	\$ 5,822	\$ 7,377	110001	372571	1232	88,577
Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	372571	1232	86,018
Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 82,264	\$ 5,822	\$ 7,377	110001	372571	1232	82,264
Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	372571	1232	86,018

**Schedule 7A: Salary and Position Worksheet**

Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 82,264	\$ 5,822	\$ 7,377	110001	372571		1232	82,264
Court Investigator	2017a	Other	13	6	1	1	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571		1232	91,270
Court Investigator	2017a	Other	13	1	1	3	1.00	\$ 91,270	\$ 5,822	\$ 7,377	110001	372571		1232	91,270
Court Investigator	2017a	Other	13	1	1	2	1.00	\$ 86,018	\$ 5,822	\$ 7,377	110001	372571		1232	86,018
Court Investigator	2017a	Other	13	1	1	4	1.00	\$ 82,264	\$ 5,822	\$ 7,377	110001	372571		1232	82,264
Senior Probate Examiner	2020b	Supervisor	4	1	1	3	1.00	\$ 106,236	\$ 6,694	\$ 8,483	110001	372571		1232	106,236
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	372571		1232	129,314
Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	372571		1232	58,365
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 241,681	\$ 14,262	\$ 18,070	110001	372610		9100	241,681
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 96,106	\$ 6,053	\$ 7,663	110001	372610		9100	96,106
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	372610		9100	129,314
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 108,004	\$ 8,251	\$ 10,454	110001	372610		9100	108,004
Administrative Analyst I	5001a	Other	7	1	1	3	1.00	\$ 78,146	\$ 5,427	\$ 6,876	110001	372610		9100	78,146
Administrative Analyst I	5001a	Other	7	1	1	3	1.00	\$ 80,517	\$ 5,427	\$ 6,876	110001	372610		9100	80,517
Administrative Analyst II	5001a	Other	7	1	1	2	1.00	\$ 85,592	\$ 6,240	\$ 7,904	110001	372610		9100	85,592
Administrative Analyst II	5001a	Other	7	1	1	3	1.00	\$ 96,283	\$ 6,240	\$ 7,904	110001	372610		9100	96,283
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 127,379	\$ 7,178	\$ 9,091	110001	372610		9100	127,379
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 110,781	\$ 7,178	\$ 9,091	110001	372610		9100	110,781
Special Projects Manager	1004	Supervisor	10	1	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	372610		9100	129,314
Director, Court Operations	1003	Manager	10	1	1	1	1.00	\$ 149,616	\$ 10,137	\$ 12,841	110001	372610		9100	149,616
Commissioner	2014	Manager	18	5	1	1	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	373110		1100	197,558
Court Reporter	2006a	Other	16	5	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	373210		1100	126,975
Court Reporter	2006a	Other	16	5	1	4	0.50	\$ 107,494	\$ 7,608	\$ 9,637	110001	373210		1100	53,747
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 114,026	\$ 7,608	\$ 9,637	110001	373210		1100	114,026
Court Reporter	2006a	Other	19	5	1	5	0.20	\$ 107,494	\$ 7,608	\$ 9,637	110001	373210		1100	21,499
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	373210		1100	126,975
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 114,482	\$ 7,608	\$ 9,637	110001	373210		1100	114,482
Court Reporter	2006a	Other	16	5	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	373210		1100	126,975
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	373210		1100	126,975
Court Reporter	2006a	Other	16	5	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	373210		1100	126,975
Court Reporter	2006a	Other	16	5	1	4	0.50	\$ 104,291	\$ 7,608	\$ 9,637	110001	373210		1100	52,146
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 114,026	\$ 7,608	\$ 9,637	110001	373210		1100	114,026
Court Reporter	2006a	Other	16	5	1	4	1.00	\$ 111,070	\$ 7,608	\$ 9,637	110001	373210		1100	111,070
Court Reporter Supervisor	2006c	Supervisor	4	5	1	1	1.00	\$ 152,384	\$ 9,131	\$ 11,567	110001	373210		1100	152,384
Courtroom Clerk I	2003a	Other	1	5	1	4	1.00	\$ 65,354	\$ 4,387	\$ 5,555	110001	373410		1100	65,354
Courtroom Clerk I	2003a	Other	1	5	1	2	1.00	\$ 74,974	\$ 4,387	\$ 5,555	110001	373410		1100	74,974
Courtroom Clerk I	2003a	Other	1	5	1	4	1.00	\$ 65,354	\$ 4,387	\$ 5,555	110001	373410		1100	65,354
Courtroom Clerk I	2003a	Other	1	5	1	1	1.00	\$ 69,555	\$ 4,387	\$ 5,555	110001	373410		1100	69,555
Courtroom Clerk I	2003a	Other	1	5	1	4	1.00	\$ 63,024	\$ 4,387	\$ 5,555	110001	373410		1100	63,024
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 67,122	\$ 5,044	\$ 6,391	110001	373410		1100	67,122
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	373410		1100	80,061
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 77,896	\$ 5,044	\$ 6,391	110001	373410		1100	77,896
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	4	1.00	\$ 65,229	\$ 5,044	\$ 6,391	110001	373410		1100	65,229
Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	\$ 69,337	\$ 5,044	\$ 6,391	110001	373410		1100	69,337
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 75,608	\$ 5,044	\$ 6,391	110001	373410		1100	75,608
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	19	5	1	5	0.45	\$ 63,315	\$ 5,044	\$ 6,391	110001	373410		1100	28,492
Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	110001	373410		1100	67,122
Courtroom Clerk II	2003a	Other	1	5	1	1	0.50	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	39,530
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	373410		1100	80,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 73,424	\$ 5,044	\$ 6,391	110001	373410		1100	73,424
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	373410		1100	80,361
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	373410		1100	80,361
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	373410		1100	80,061
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 75,608	\$ 5,044	\$ 6,391	110001	373410		1100	75,608
Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	\$ 67,122	\$ 5,044	\$ 6,391	110001	373410		1100	67,122
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	373410		1100	79,061
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 78,260	\$ 5,044	\$ 6,391	110001	373410		1100	78,260

**Schedule 7A: Salary and Position Worksheet**

Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	\$ 71,240	\$ 5,044	\$ 6,391	110001	373410	1100	71,240	
Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	373410	1212	48,911	
Court Operations Clerk I	2002b	Other	1	5	1	4	0.97	\$ 40,768	\$ 3,307	\$ 4,196	110001	373410	1212	39,545	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	373410	1212	49,140	
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	373410	1212	55,453	
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	373410	1212	50,752	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	373410	1212	47,840	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	373410	1212	47,840	
Court Operations Clerk II	2002b	Other	1	5	1	4	0.50	\$ 49,275	\$ 3,812	\$ 4,831	110001	373410	1212	24,638	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	373410	1212	52,052	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	373410	1212	53,570	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	373410	1212	49,275	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	373410	1212	50,575	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	373410	1212	50,575	
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	373410	1212	55,453	
Court Operations Clerk II	2002b	Other	1	5	1	4	0.03	\$ 50,752	\$ 3,812	\$ 4,831	110001	373410	1212	1,523	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	373410	1212	50,752	
Court Operations Clerk III - T	2002b	Other	1	5	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	373410	1212	68,723	
Court Operations Supervisor	2001c	Supervisor	2	5	1	3	1.00	\$ 81,942	\$ 6,053	\$ 7,663	110001	373410	1212	81,942	
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 90,709	\$ 6,053	\$ 7,663	110001	373410	1212	90,709	
Student Worker	5999	Other	11	5	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	373410	1212	16,120	
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 104,842	\$ 8,251	\$ 10,454	110001	373410	1212	104,842	
Exhibits Custodian	2009a	Other	1	5	1	4	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	373410	1212	55,453	
Court Operations Clerk Lead	2002b	Other	1	5	1	2	1.00	\$ 66,986	\$ 4,387	\$ 5,555	110001	373410	1212	66,986	
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	373410	1212	68,723	
Court Operations Clerk Lead	2002b	Other	1	5	1	3	1.00	\$ 58,365	\$ 4,387	\$ 5,555	110001	373410	1212	58,365	
Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	373430	1211	49,400	
Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	373430	1211	49,400	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	373430	1211	49,140	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	373430	1211	52,052	
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	373430	1211	59,758	
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	373430	1211	55,453	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	373430	1211	53,570	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	373430	1211	49,140	
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	373430	1211	94,806	
Student Worker	5999	Other	11	5	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	373430	1211	16,120	
Court Operations Clerk Lead	2002b	Other	1	5	1	3	1.00	\$ 59,665	\$ 4,387	\$ 5,555	110001	373430	1211	59,665	
Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	\$ 57,959	\$ 4,387	\$ 5,555	110001	373430	1211	57,959	
Court Operations Clerk I	2002b	Other	1	5	1	4	0.03	\$ 49,400	\$ 3,307	\$ 4,196	110001	373510	1231	1,482	
Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	373510	1231	49,400	
Court Operations Clerk I	2002b	Other	1	5	1	4	0.85	\$ 40,914	\$ 3,307	\$ 4,196	110001	373510	1231	34,777	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	373510	1231	50,575	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	373510	1231	50,575	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	373510	1231	47,840	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	373510	1231	49,275	
Court Operations Clerk II	2002b	Other	1	5	1	4	0.11	\$ 50,575	\$ 3,812	\$ 4,831	110001	373510	1231	5,563	
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	373510	1231	52,052	
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	373510	1231	61,058	
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	373510	1231	94,806	
Student Worker	5999	Other	11	5	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	373510	1231	16,120	
Student Worker	5999	Other	11	5	1	5	0.50	\$ 34,445	\$ 2,687	\$ 3,326	110001	373510	1231	17,222	
Student Worker - Legal Processing Analyst	5999	Other	11	5	1	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	373510	1231	6,240	
Student Worker - Legal Processing Analyst	5999	Other	11	5	1	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	373510	1231	6,240	
Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	\$ 56,659	\$ 4,387	\$ 5,555	110001	373510	1231	56,659	
Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	\$ 57,959	\$ 4,387	\$ 5,555	110001	373510	1231	57,959	
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	373520	1233	70,023	
Court Administrative Clerk I	5003a	Other	1	5	1	4	1.00	\$ 58,677	\$ 3,812	\$ 4,831	110001	373610	9100	58,677	
Court Administrative Clerk I	5003a	Other	1	5	1	4	0.93	\$ 53,019	\$ 4,387	\$ 5,555	110001	373610	9100	49,308	
Director, Court Operations	1003	Manager	10	5	1	1	1.00	\$ 145,456	\$ 10,137	\$ 12,841	110001	373610	9100	145,456	
Court Operations Clerk I	3003a	Other	1	5	1	4	0.50	\$ 47,611	\$ 3,307	\$ 4,196	120007	373620	O-371304	2110	23,806
Court Operations Clerk I	3003a	Other	1	5	1	4	0.50	\$ 47,611	\$ 3,307	\$ 4,196	110001	373620	9200	23,806	
Court Operations Clerk II	3003a	Other	1	5	1	1	0.10	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620	2110	6,106	
Court Operations Clerk II	3003a	Other	1	5	1	1	0.80	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	48,847
Court Operations Clerk II	3003a	Other	1	5	1	1	0.10	\$ 61,058	\$ 3,812	\$ 4,831	110001	373620	9200	6,106	
Court Operations Clerk II	3003a	Other	1	5	1	2	0.30	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620	2110	18,318	

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk II	3003a	Other	1	5	1	2	0.60	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	36,635
Court Operations Clerk II	3003a	Other	1	5	1	2	0.10	\$ 61,058	\$ 3,812	\$ 4,831	110001	373620		9200	6,106
Court Operations Clerk II	3003a	Other	1	5	1	3	0.20	\$ 55,453	\$ 3,812	\$ 4,831	120007	373620		2110	11,091
Court Operations Clerk II	3003a	Other	1	5	1	3	0.30	\$ 55,453	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	16,636
Court Operations Clerk II	3003a	Other	1	5	1	3	0.50	\$ 55,453	\$ 3,812	\$ 4,831	110001	373620		9200	27,726
Court Operations Clerk II	3003a	Other	1	5	1	4	0.10	\$ 49,275	\$ 3,812	\$ 4,831	120007	373620		2110	4,928
Court Operations Clerk II	3003a	Other	1	5	1	4	0.40	\$ 49,275	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	19,710
Court Operations Clerk II	3003a	Other	1	5	1	4	0.50	\$ 49,275	\$ 3,812	\$ 4,831	110001	373620		9200	24,638
Court Operations Clerk II	3003a	Other	1	5	1	4	0.30	\$ 49,275	\$ 3,812	\$ 4,831	120007	373620		2110	14,783
Court Operations Clerk II	3003a	Other	1	5	1	4	0.60	\$ 49,275	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	29,565
Court Operations Clerk II	3003a	Other	1	5	1	4	0.10	\$ 49,275	\$ 3,812	\$ 4,831	110001	373620		9200	4,928
Court Operations Clerk II	3003a	Other	1	5	1	2	0.10	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620		2110	6,106
Court Operations Clerk II	3003a	Other	1	5	1	2	0.20	\$ 61,058	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	12,212
Court Operations Clerk II	3003a	Other	1	5	1	2	0.70	\$ 61,058	\$ 3,812	\$ 4,831	110001	373620		9200	42,741
Court Operations Clerk II	3003a	Other	1	5	1	4	0.40	\$ 52,686	\$ 3,812	\$ 4,831	120007	373620		2110	21,075
Court Operations Clerk II	3003a	Other	1	5	1	4	0.40	\$ 52,686	\$ 3,812	\$ 4,831	120007	373620	O-371304	2110	21,075
Court Operations Clerk II	3003a	Other	1	5	1	4	0.20	\$ 52,686	\$ 3,812	\$ 4,831	110001	373620		9200	10,537
Accounting Specialist	3003b	Other	8	5	1	3	0.15	\$ 61,027	\$ 4,722	\$ 5,982	120007	373620		2110	9,154
Accounting Specialist	3003b	Other	8	5	1	3	0.25	\$ 61,027	\$ 4,722	\$ 5,982	120007	373620	O-371304	2110	15,257
Accounting Specialist	3003b	Other	8	5	1	3	0.60	\$ 61,027	\$ 4,722	\$ 5,982	110001	373620		9200	36,616
Accounting Specialist	3003b	Other	8	5	1	3	0.20	\$ 61,027	\$ 4,722	\$ 5,982	120007	373620	O-371304	2110	12,205
Accounting Specialist	3003b	Other	8	5	1	3	0.80	\$ 61,027	\$ 4,722	\$ 5,982	110001	373620		9200	48,822
Senior Accountant	3001b	Supervisor	8	5	1	2	0.10	\$ 97,781	\$ 6,240	\$ 7,904	120007	373620		2110	9,778
Senior Accountant	3001b	Supervisor	8	5	1	2	0.20	\$ 97,781	\$ 6,240	\$ 7,904	120007	373620	O-371304	2110	19,556
Senior Accountant	3001b	Supervisor	8	5	1	2	0.70	\$ 97,781	\$ 6,240	\$ 7,904	110001	373620		9200	68,447
Accounting Manager	1004	Manager	10	5	1	4	0.10	\$ 129,314	\$ 8,251	\$ 10,454	120007	373620		2110	12,931
Accounting Manager	1004	Manager	10	5	1	4	0.20	\$ 129,314	\$ 8,251	\$ 10,454	120007	373620	O-371304	2110	25,863
Accounting Manager	1004	Manager	10	5	1	4	0.70	\$ 129,314	\$ 8,251	\$ 10,454	110001	373620		9200	90,520
Commissioner	2014	Manager	18	6	1	2	0.11	\$ 197,558	\$ 16,377	\$ 16,377	110001	374110		1100	21,731
Commissioner	2014	Manager	18	6	1	2	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	374110		1100	197,558
Commissioner	2014	Manager	18	6	1	2	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	374110		1100	197,558
Court Reporter	2006a	Other	16	6	1	3	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	126,975
Court Reporter	2006a	Other	16	6	1	1	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	126,975
Court Reporter	2006a	Other	16	6	1	3	1.00	\$ 111,070	\$ 7,608	\$ 9,637	110001	374210		1100	111,070
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	374210		1100	125,070
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	126,975
Court Reporter	2006a	Other	16	6	1	3	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	126,975
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 125,070	\$ 7,608	\$ 9,637	110001	374210		1100	125,070
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 117,871	\$ 7,608	\$ 9,637	110001	374210		1100	117,871
Court Reporter	2006a	Other	16	6	1	1	1.00	\$ 131,148	\$ 7,608	\$ 9,637	110001	374210		1100	131,148
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	374210		1100	107,494
Court Reporter	2006a	Other	16	6	1	1	0.03	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	3,809
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 117,871	\$ 7,608	\$ 9,637	110001	374210		1100	117,871
Court Reporter	2006a	Other	16	6	1	2	1.00	\$ 126,975	\$ 7,608	\$ 9,637	110001	374210		1100	126,975
Court Reporter	2006a	Other	16	6	1	4	1.00	\$ 121,437	\$ 7,608	\$ 9,637	110001	374210		1100	121,437
Court Administrative Clerk II	5003a	Other	1	6	1	4	1.00	\$ 61,152	\$ 4,387	\$ 5,555	110001	374210		1100	61,152
Court Reporter Supervisor	2006c	Supervisor	4	6	1	1	1.00	\$ 138,842	\$ 9,131	\$ 11,567	110001	374210		1100	138,842
Courtroom Clerk I	2003a	Other	1	6	1	4	1.00	\$ 65,354	\$ 4,387	\$ 5,555	110001	374310		1100	65,354
Courtroom Clerk I	2003a	Other	1	6	1	4	1.00	\$ 65,354	\$ 4,387	\$ 5,555	110001	374310		1100	65,354
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 73,424	\$ 5,044	\$ 6,391	110001	374310		1100	73,424
Courtroom Clerk II	2003a	Other	19	6	1	5	0.45	\$ 63,315	\$ 5,044	\$ 6,391	110001	374310		1100	28,492
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 68,037	\$ 5,044	\$ 6,391	110001	374310		1100	68,037
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 72,540	\$ 5,044	\$ 6,391	110001	374310		1100	72,540
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374310		1220	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,196	\$ 5,044	\$ 6,391	110001	374310		1100	79,196
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 77,896	\$ 5,044	\$ 6,391	110001	374310		1100	77,896
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374310		1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 65,229	\$ 5,044	\$ 6,391	110001	374310		1100	65,229
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374310		1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 63,315	\$ 5,044	\$ 6,391	110001	374310		1100	63,315
Courtroom Clerk II	2003a	Other	19	6	1	5	0.45	\$ 63,315	\$ 5,044	\$ 6,391	110001	374310		1100	28,492
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 75,608	\$ 5,044	\$ 6,391	110001	374310		1100	75,608
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374310		1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374310		1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	4	1.00	\$ 67,122	\$ 5,044	\$ 6,391	110001	374310		1100	67,122

**Schedule 7A: Salary and Position Worksheet**

Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 64,615	\$ 5,044	\$ 6,391	110001	374310	1100	64,615
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 68,422	\$ 5,044	\$ 6,391	110001	374310	1100	68,422
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374310	1100	79,061
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	374310	1220	47,611
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	374310	1220	49,400
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 60,758	\$ 3,812	\$ 4,831	110001	374310	1220	60,758
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	374310	1220	52,270
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374310	1220	59,758
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 58,843	\$ 3,812	\$ 4,831	110001	374310	1220	58,843
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	374310	1220	55,453
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	374310	1220	50,752
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374310	1220	70,023
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 96,306	\$ 6,053	\$ 7,663	110001	374310	1220	96,306
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 86,767	\$ 6,053	\$ 7,663	110001	374310	1220	86,767
Court Operations Manager	1004	Manager	10	6	1	1	1.00	\$ 121,378	\$ 8,251	\$ 10,454	110001	374310	1100	121,378
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374310	1220	70,023
Court Operations Clerk Lead	2002b	Other	1	6	1	4	1.00	\$ 59,665	\$ 4,387	\$ 5,555	110001	374310	1220	59,665
Courtroom Clerk I	2003a	Other	1	6	1	3	1.00	\$ 65,499	\$ 4,387	\$ 5,555	110001	374410	1100	65,499
Courtroom Clerk I	2003a	Other	1	6	1	3	1.00	\$ 64,324	\$ 4,387	\$ 5,555	110001	374410	1100	64,324
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 75,608	\$ 5,044	\$ 6,391	110001	374410	1212	75,608
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 64,615	\$ 5,044	\$ 6,391	110001	374410	1100	64,615
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 71,240	\$ 5,044	\$ 6,391	110001	374410	1100	71,240
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1212	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 77,896	\$ 5,044	\$ 6,391	110001	374410	1100	77,896
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1212	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 73,424	\$ 5,044	\$ 6,391	110001	374410	1100	73,424
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374410	1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	\$ 64,615	\$ 5,044	\$ 6,391	110001	374410	1100	64,615
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374410	1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374410	1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 80,061	\$ 5,044	\$ 6,391	110001	374410	1100	80,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374410	1100	79,061
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	374410	1212	49,400
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	374410	1212	41,517
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	374410	1212	41,517
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	374410	1212	48,911
Court Operations Clerk I	2002b	Other	1	6	1	4	0.85	\$ 40,914	\$ 3,307	\$ 4,196	110001	374410	1212	34,777
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	374410	1212	47,611
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374410	1212	61,058
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374410	1212	61,058
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374410	1212	61,058
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	374410	1212	52,052
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 55,453	\$ 3,812	\$ 4,831	110001	374410	1212	55,453
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	374410	1212	49,275
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374410	1212	59,758
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	374410	1212	49,275
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 47,840	\$ 3,812	\$ 4,831	110001	374410	1212	47,840
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	374410	1212	52,270
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	374410	1212	53,986
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	374410	1212	53,570
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	374410	1212	52,686
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374410	1212	70,023
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374410	1212	68,723
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374410	1212	68,723
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	374410	1212	94,806
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 88,067	\$ 6,053	\$ 7,663	110001	374410	1212	88,067
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 96,306	\$ 6,053	\$ 7,663	110001	374410	1212	96,306



**Schedule 7A: Salary and Position Worksheet**

Student Worker	5999	Other	11	6	1	5	0.06	\$ 32,240	\$ 2,687	\$ 3,326	110001	374410		1212	1,934
Student Worker	5999	Other	11	6	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	374410		1212	16,120
Student Worker	5999	Other	11	6	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	374410		1212	16,120
Student Worker	5999	Other	11	6	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	374410		1212	16,120
Exhibits Custodian	2009a	Other	1	6	1	4	1.00	\$ 58,843	\$ 3,812	\$ 4,831	110001	374410		1212	58,843
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374410		1212	70,023
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374410		1212	70,023
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 66,986	\$ 4,387	\$ 5,555	110001	374410		1212	66,986
Court Referral Officer	2022a	Other	3	6	1	2	1.00	\$ 88,130	\$ 5,625	\$ 7,124	110001	374420	O-371323	1212	88,130
Court Referral Officer	2022a	Other	3	6	1	1	1.00	\$ 77,147	\$ 5,625	\$ 7,124	110001	374420	O-371323	1212	77,147
Court Referral Officer	2022a	Other	3	6	1	4	1.00	\$ 86,798	\$ 5,625	\$ 7,124	110001	374420	O-371323	1212	86,798
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374420	O-371323	1212	70,023
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 74,724	\$ 5,044	\$ 6,391	110001	374430		1100	74,724
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374430		1100	79,061
Courtroom Clerk II	2003a	Other	1	6	1	1	0.50	\$ 79,061	\$ 5,044	\$ 6,391	110001	374430		1100	39,530
Superior Court Worker - CU	5999	Other	1	6	1	1	1.00	\$ 68,723	\$ 2,687	\$ 17,333	110001	374430		1211	68,723
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 47,611	\$ 3,307	\$ 4,196	110001	374430		1211	47,611
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374430		1211	61,058
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374430		1211	59,758
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	374430		1211	52,052
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374430		1211	59,758
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	374430		1211	52,270
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	374430		1211	55,089
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	374430		1211	52,052
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374430		1211	68,723
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374430		1211	70,023
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 88,067	\$ 6,053	\$ 7,663	110001	374430		1211	88,067
Court Operations Manager	1004	Manager	10	6	1	1	1.00	\$ 136,103	\$ 8,251	\$ 10,454	110001	374430		1211	136,103
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374430		1211	70,023
Courtroom Clerk I	2003a	Other	1	6	1	4	1.00	\$ 66,737	\$ 4,387	\$ 5,555	110001	374510		1231	66,737
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	374510		1231	79,061
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	374510		1231	49,400
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	374510		1231	49,400
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374510		1231	59,758
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374510		1231	61,058
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	374510		1231	50,752
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 49,275	\$ 3,812	\$ 4,831	110001	374510		1231	49,275
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 52,686	\$ 3,812	\$ 4,831	110001	374510		1231	52,686
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374510		1231	61,058
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 56,753	\$ 3,812	\$ 4,831	110001	374510		1231	56,753
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	374510		1231	61,058
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	374510		1231	50,575
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	374510		1231	70,023
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374510		1231	68,723
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374510		1231	68,723
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 93,413	\$ 6,053	\$ 7,663	110001	374510		1231	93,413
Student Worker	5999	Other	11	6	1	5	0.50	\$ 38,022	\$ 2,687	\$ 3,326	110001	374510		1231	19,011
Student Worker	5999	Other	11	6	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	374510		1231	16,120
Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374510		1231	68,723
Court Operations Clerk Lead	2002b	Other	1	6	1	2	1.00	\$ 65,686	\$ 4,387	\$ 5,555	110001	374510		1231	65,686
Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	374520		1233	49,400
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	374520		1233	59,758
Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	\$ 50,752	\$ 3,812	\$ 4,831	110001	374520		1233	50,752
Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374520		1233	68,723
Court Administrative Clerk II	5003a	Other	1	6	1	4	1.00	\$ 60,590	\$ 4,387	\$ 5,555	110001	374610		9100	60,590
Court Administrative Clerk II	5003a	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374610		9100	68,723
Director, Court Operations	1003	Manager	10	6	1	1	1.00	\$ 158,331	\$ 10,137	\$ 12,841	110001	374610		9100	158,331
Collection Officer II - T	3004a	Other	1	6	1	1	0.80	\$ 70,023	\$ 3,973	\$ 4,831	120007	374620		2110	56,019
Collection Officer II - T	3004a	Other	1	6	1	1	0.20	\$ 70,023	\$ 3,973	\$ 4,831	120007	374620	O-371304	2110	14,005
Collection Officer II - T	3004a	Other	1	6	1	1	0.64	\$ 70,023	\$ 3,973	\$ 4,831	120007	374620		2110	44,640
Collection Officer II - T	3004a	Other	1	6	1	1	0.11	\$ 70,023	\$ 3,973	\$ 4,831	120007	374620	O-371304	2110	7,878
Court Operations Clerk I	3003a	Other	1	6	1	4	0.40	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620		2110	19,044
Court Operations Clerk I	3003a	Other	1	6	1	4	0.60	\$ 47,611	\$ 3,307	\$ 4,196	110001	374620		9200	28,567
Court Operations Clerk I	3003a	Other	1	6	1	4	0.40	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620		2110	19,044
Court Operations Clerk I	3003a	Other	1	6	1	4	0.50	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620	O-371304	2110	23,806

**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk I	3003a	Other	1	6	1	4	0.10	\$ 47,611	\$ 3,307	\$ 4,196	110001	374620		9200	4,761
Court Operations Clerk I	3003a	Other	1	6	1	4	0.07	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620		2110	3,333
Court Operations Clerk I	3003a	Other	1	6	1	4	0.38	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620	O-371304	2110	18,092
Court Operations Clerk I	3003a	Other	1	6	1	4	0.55	\$ 47,611	\$ 3,307	\$ 4,196	110001	374620		9200	26,186
Court Operations Clerk I	3003a	Other	1	6	1	4	0.05	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620		2110	2,381
Court Operations Clerk I	3003a	Other	1	6	1	4	0.70	\$ 47,611	\$ 3,307	\$ 4,196	120007	374620	O-371304	2110	33,328
Court Operations Clerk I	3003a	Other	1	6	1	4	0.25	\$ 47,611	\$ 3,307	\$ 4,196	110001	374620		9200	11,903
Court Operations Clerk II	3003a	Other	1	6	1	3	0.40	\$ 53,789	\$ 3,812	\$ 4,831	120007	374620		2110	21,516
Court Operations Clerk II	3003a	Other	1	6	1	3	0.48	\$ 53,789	\$ 3,812	\$ 4,831	120007	374620	O-371304	2110	25,819
Court Operations Clerk II	3003a	Other	1	6	1	3	0.12	\$ 53,789	\$ 3,812	\$ 4,831	110001	374620		9200	6,455
Court Operations Clerk II	3003a	Other	1	6	1	2	0.02	\$ 59,758	\$ 3,812	\$ 4,831	120007	374620		2110	1,195
Court Operations Clerk II	3003a	Other	1	6	1	2	0.23	\$ 59,758	\$ 3,812	\$ 4,831	120007	374620	O-371304	2110	13,744
Court Operations Clerk II	3003a	Other	1	6	1	2	0.75	\$ 59,758	\$ 3,812	\$ 4,831	110001	374620		9200	44,819
Court Operations Clerk II	3003a	Other	1	6	1	4	0.32	\$ 47,840	\$ 3,812	\$ 4,831	120007	374620		2110	15,309
Court Operations Clerk II	3003a	Other	1	6	1	4	0.28	\$ 47,840	\$ 3,812	\$ 4,831	120007	374620	O-371304	2110	13,395
Court Operations Clerk II	3003a	Other	1	6	1	4	0.40	\$ 47,840	\$ 3,812	\$ 4,831	110001	374620		9200	19,136
Court Operations Clerk III - T	3003a	Other	1	6	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	374620		9200	68,723
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.10	\$ 68,723	\$ 4,387	\$ 5,555	120007	374620		2110	6,872
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.80	\$ 68,723	\$ 4,387	\$ 5,555	120007	374620	O-371304	2110	54,979
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.10	\$ 68,723	\$ 4,387	\$ 5,555	110001	374620		9200	6,872
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.05	\$ 69,723	\$ 4,387	\$ 5,555	120007	374620		2110	3,486
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.85	\$ 69,723	\$ 4,387	\$ 5,555	120007	374620	O-371304	2110	59,265
Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.10	\$ 69,723	\$ 4,387	\$ 5,555	110001	374620		9200	6,972
Accounting Specialist	3003b	Other	8	6	1	4	0.05	\$ 62,327	\$ 4,722	\$ 5,982	120007	374620		2110	3,116
Accounting Specialist	3003b	Other	8	6	1	4	0.15	\$ 62,327	\$ 4,722	\$ 5,982	120007	374620	O-371304	2110	9,349
Accounting Specialist	3003b	Other	8	6	1	4	0.80	\$ 62,327	\$ 4,722	\$ 5,982	110001	374620		9200	49,862
Accounting Specialist	3003b	Other	8	6	1	1	0.07	\$ 74,006	\$ 4,722	\$ 5,982	120007	374620		2110	5,180
Accounting Specialist	3003b	Other	8	6	1	1	0.08	\$ 74,006	\$ 4,722	\$ 5,982	120007	374620	O-371304	2110	5,921
Accounting Specialist	3003b	Other	8	6	1	1	0.85	\$ 74,006	\$ 4,722	\$ 5,982	110001	374620		9200	62,905
Accounting Specialist	3003b	Other	8	6	1	1	0.06	\$ 75,306	\$ 4,722	\$ 5,982	120007	374620		2110	4,518
Accounting Specialist	3003b	Other	8	6	1	1	0.08	\$ 75,306	\$ 4,722	\$ 5,982	120007	374620	O-371304	2110	6,025
Accounting Specialist	3003b	Other	8	6	1	1	0.86	\$ 75,306	\$ 4,722	\$ 5,982	110001	374620		9200	64,764
Senior Accountant	3001b	Supervisor	8	6	1	3	0.04	\$ 97,781	\$ 6,240	\$ 7,904	120007	374620		2110	3,911
Senior Accountant	3001b	Supervisor	8	6	1	3	0.11	\$ 97,781	\$ 6,240	\$ 7,904	120007	374620	O-371304	2110	10,756
Senior Accountant	3001b	Supervisor	8	6	1	3	0.85	\$ 97,781	\$ 6,240	\$ 7,904	110001	374620		9200	83,114
Accounting Manager	1004	Manager	10	6	1	1	1.00	\$ 129,314	\$ 8,251	\$ 10,454	110001	374620		9200	129,314
Commissioner	2014	Manager	18	7	1	1	1.00	\$ 197,558	\$ 16,377	\$ 16,377	110001	375110		1100	197,558
Commissioner	2014	Manager	18	7	1	1	1.00	\$ 207,930	\$ 16,377	\$ 16,377	110001	375110		1100	207,930
Court Reporter	2006a	Other	16	7	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	375210		1100	107,494
Court Reporter	2006a	Other	16	7	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	375210		1100	107,494
Court Reporter	2006a	Other	16	7	1	2	0.03	\$ 131,148	\$ 7,608	\$ 9,637	110001	375210		1100	3,934
Court Reporter	2006a	Other	16	7	1	4	1.00	\$ 107,494	\$ 7,608	\$ 9,637	110001	375210		1100	107,494
Court Reporter	2006a	Other	16	7	1	2	1.00	\$ 117,437	\$ 7,608	\$ 9,637	110001	375210		1100	117,437
Court Reporter	2006a	Other	16	7	1	4	1.00	\$ 114,026	\$ 7,608	\$ 9,637	110001	375210		1100	114,026
Court Reporter Supervisor	2006c	Supervisor	4	7	1	1	1.00	\$ 144,583	\$ 9,131	\$ 11,567	110001	375210		1100	144,583
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375220		1330	70,023
Courtroom Clerk I	2003a	Other	1	7	1	4	1.00	\$ 64,324	\$ 4,387	\$ 5,555	110001	375410		1100	64,324
Courtroom Clerk I	2003a	Other	1	7	1	4	1.00	\$ 66,654	\$ 4,387	\$ 5,555	110001	375410		1100	66,654
Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	\$ 70,294	\$ 4,387	\$ 5,555	110001	375410		1100	70,294
Courtroom Clerk I	2003a	Other	1	7	1	4	1.00	\$ 65,354	\$ 4,387	\$ 5,555	110001	375410		1100	65,354
Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	\$ 76,367	\$ 4,387	\$ 5,555	110001	375410		1100	76,367
Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	\$ 75,067	\$ 4,387	\$ 5,555	110001	375410		1100	75,067
Courtroom Clerk I	2003a	Other	1	7	1	3	1.00	\$ 66,737	\$ 4,387	\$ 5,555	110001	375410		1100	66,737
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,196	\$ 5,044	\$ 6,391	110001	375410		1100	79,196
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,196	\$ 5,044	\$ 6,391	110001	375410		1100	79,196
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	375410		1100	80,361
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	\$ 72,540	\$ 5,044	\$ 6,391	110001	375410		1100	72,540
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061

**Schedule 7A: Salary and Position Worksheet**

Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	375410		1100	80,361
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 75,608	\$ 5,044	\$ 6,391	110001	375410		1100	75,608
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Courtroom Clerk II	2003a	Other	1	7	1	4	1.00	\$ 66,529	\$ 5,044	\$ 6,391	110001	375410		1100	66,529
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375410		1100	79,061
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 48,911	\$ 3,307	\$ 4,196	110001	375410		1212	48,911
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	375410		1212	41,517
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	375410		1212	49,140
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	375410		1212	59,758
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	375410		1212	50,575
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 53,986	\$ 3,812	\$ 4,831	110001	375410		1212	53,986
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	375410		1212	61,058
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	375410		1212	52,270
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	375410		1212	55,089
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	375410		1212	50,575
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 61,058	\$ 3,812	\$ 4,831	110001	375410		1212	61,058
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 3,812	\$ 4,831	110001	375410		1212	70,023
Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375410		1212	70,023
Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375410		1212	70,023
Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375410		1212	70,023
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 85,467	\$ 6,053	\$ 7,663	110001	375410		1212	85,467
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 85,467	\$ 6,053	\$ 7,663	110001	375410		1212	85,467
Student Worker	5999	Other	11	7	1	5	0.50	\$ 33,862	\$ 2,687	\$ 3,326	110001	375410		1212	16,931
Student Worker	5999	Other	11	7	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	375410		1212	16,120
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 104,842	\$ 8,251	\$ 10,454	110001	375410		1212	104,842
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375410		1212	70,023
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375410		1212	70,023
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	375430		1211	49,400
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	375430		1211	52,052
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 55,089	\$ 3,812	\$ 4,831	110001	375430		1211	55,089
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	375430		1211	59,758
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 52,052	\$ 3,812	\$ 4,831	110001	375430		1211	52,052
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 59,758	\$ 3,812	\$ 4,831	110001	375430		1211	59,758
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	375430		1211	50,575
Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	\$ 52,270	\$ 3,812	\$ 4,831	110001	375430		1211	52,270
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 94,806	\$ 6,053	\$ 7,663	110001	375430		1211	94,806
Student Worker	5999	Other	11	7	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	375430		1211	16,120
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375430		1211	70,023
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 71,023	\$ 4,387	\$ 5,555	110001	375430		1211	71,023
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 80,361	\$ 5,044	\$ 6,391	110001	375510		1231	80,361
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 79,061	\$ 5,044	\$ 6,391	110001	375510		1231	79,061
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	375510		1231	41,517
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 49,400	\$ 3,307	\$ 4,196	110001	375510		1231	49,400
Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	\$ 41,517	\$ 3,307	\$ 4,196	110001	375510		1231	41,517
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	375510		1231	49,140
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 49,140	\$ 3,812	\$ 4,831	110001	375510		1231	49,140
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 50,575	\$ 3,812	\$ 4,831	110001	375510		1231	50,575
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	375510		1231	53,570
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 53,570	\$ 3,812	\$ 4,831	110001	375510		1231	53,570
Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375510		1231	70,023
Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	\$ 81,942	\$ 6,053	\$ 7,663	110001	375510		1231	81,942
Student Worker	5999	Other	11	7	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	375510		1231	16,120
Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	\$ 70,023	\$ 4,387	\$ 5,555	110001	375510		1231	70,023
Court Operations Clerk Lead	2002b	Other	1	7	1	3	1.00	\$ 56,659	\$ 4,387	\$ 5,555	110001	375510		1231	56,659
Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	\$ 68,723	\$ 4,387	\$ 5,555	110001	375610		9100	68,723
Student Worker	5999	Other	11	7	1	5	0.50	\$ 32,240	\$ 2,687	\$ 3,326	110001	375610		9100	16,120
Director, Court Operations	1003	Manager	10	7	1	1	1.00	\$ 133,642	\$ 10,137	\$ 12,841	110001	375610		9100	133,642
Collection Officer II - T	3004a	Other	1	7	1	1	0.07	\$ 70,023	\$ 3,973	\$ 4,831	120007	375620		9200	4,902
Collection Officer II - T	3004a	Other	1	7	1	1	0.06	\$ 70,023	\$ 3,973	\$ 4,831	120007	375620	O-371304	9200	4,201
Collection Officer II - T	3004a	Other	1	7	1	1	0.87	\$ 70,023	\$ 3,973	\$ 4,831	110001	375620		9200	60,920
Collection Officer II - T	3004a	Other	1	7	1	1	0.87	\$ 70,023	\$ 3,973	\$ 4,831	120007	375620	O-371304	9200	60,920
Collection Officer II - T	3004a	Other	1	7	1	1	0.13	\$ 70,023	\$ 3,973	\$ 4,831	110001	375620		9200	9,103
Court Operations Clerk I	3003a	Other	1	7	1	4	0.07	\$ 47,611	\$ 3,307	\$ 4,196	120007	375620		9200	3,333
Court Operations Clerk I	3003a	Other	1	7	1	4	0.06	\$ 47,611	\$ 3,307	\$ 4,196	120007	375620	O-371304	9200	2,857
Court Operations Clerk I	3003a	Other	1	7	1	4	0.87	\$ 47,611	\$ 3,307	\$ 4,196	110001	375620		9200	41,422



**Schedule 7A: Salary and Position Worksheet**

Court Operations Clerk I	3003a	Other	1	7	1	4	0.30	\$ 47,611	\$ 3,307	\$ 4,196	120007	375620		9200	14,283
Court Operations Clerk I	3003a	Other	1	7	1	4	0.20	\$ 47,611	\$ 3,307	\$ 4,196	120007	375620	O-371304	9200	9,522
Court Operations Clerk I	3003a	Other	1	7	1	4	0.50	\$ 47,611	\$ 3,307	\$ 4,196	110001	375620		9200	23,806
Court Operations Clerk I	3003a	Other	1	7	1	4	0.30	\$ 41,517	\$ 3,307	\$ 4,196	120007	375620		9200	12,455
Court Operations Clerk I	3003a	Other	1	7	1	4	0.20	\$ 41,517	\$ 3,307	\$ 4,196	120007	375620	O-371304	9200	8,303
Court Operations Clerk I	3003a	Other	1	7	1	4	0.50	\$ 41,517	\$ 3,307	\$ 4,196	110001	375620		9200	20,758
Court Operations Clerk II	3003a	Other	1	7	1	3	0.10	\$ 57,075	\$ 3,812	\$ 4,831	120007	375620		9200	5,708
Court Operations Clerk II	3003a	Other	1	7	1	3	0.50	\$ 57,075	\$ 3,812	\$ 4,831	120007	375620	O-371304	9200	28,538
Court Operations Clerk II	3003a	Other	1	7	1	3	0.40	\$ 57,075	\$ 3,812	\$ 4,831	110001	375620		9200	22,830
Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.40	\$ 70,023	\$ 4,387	\$ 5,555	120007	375620	O-371304	9200	28,009
Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.10	\$ 70,023	\$ 4,387	\$ 5,555	110001	375620		9200	7,002
Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.10	\$ 70,023	\$ 4,387	\$ 5,555	120007	375620	O-371304	9200	7,002
Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.90	\$ 70,023	\$ 4,387	\$ 5,555	110001	375620		9200	63,021
Accounting Specialist	3003b	Other	8	7	1	1	0.05	\$ 75,306	\$ 4,722	\$ 5,982	120007	375620		9200	3,765
Accounting Specialist	3003b	Other	8	7	1	1	0.20	\$ 75,306	\$ 4,722	\$ 5,982	120007	375620	O-371304	9200	15,061
Accounting Specialist	3003b	Other	8	7	1	1	0.75	\$ 75,306	\$ 4,722	\$ 5,982	110001	375620		9200	56,480
Accounting Specialist	3003b	Other	8	7	1	1	0.15	\$ 75,306	\$ 4,722	\$ 5,982	120007	375620		9200	11,296
Accounting Specialist	3003b	Other	8	7	1	1	0.19	\$ 75,306	\$ 4,722	\$ 5,982	120007	375620	O-371304	9200	14,308
Accounting Specialist	3003b	Other	8	7	1	1	0.66	\$ 75,306	\$ 4,722	\$ 5,982	110001	375620		9200	49,702
Senior Accountant	3001b	Supervisor	8	7	1	3	0.01	\$ 97,781	\$ 6,240	\$ 7,904	120007	375620		9200	978
Senior Accountant	3001b	Supervisor	8	7	1	3	0.09	\$ 97,781	\$ 6,240	\$ 7,904	120007	375620	O-371304	9200	8,800
Senior Accountant	3001b	Supervisor	8	7	1	3	0.90	\$ 97,781	\$ 6,240	\$ 7,904	110001	375620		9200	88,003
Accounting Manager	1004	Manager	10	7	1	1	0.15	\$ 129,314	\$ 8,251	\$ 10,454	120007	375620		9200	19,397
Accounting Manager	1004	Manager	10	7	1	1	0.10	\$ 129,314	\$ 8,251	\$ 10,454	120007	375620	O-371304	9200	12,931
Accounting Manager	1004	Manager	10	7	1	1	0.75	\$ 129,314	\$ 8,251	\$ 10,454	110001	375620		9200	96,985
Senior Accountant	3001b	Supervisor	8	2	0	4	0.80	\$ 77,189	\$ 6,240	\$ 7,904	110001	371120		9200	61,751
Court Operations Clerk Lead	2002b	Other	1	2	0	4	0.80	\$ 54,267	\$ 4,387	\$ 5,555	110001	371120		9200	43,414
Court Operations Clerk Lead	2002b	Other	1	2	0	4	0.80	\$ 54,267	\$ 4,387	\$ 5,555	110001	371120		9200	43,414
Court Operations Clerk Lead	2002b	Other	1	2	0	4	0.80	\$ 54,267	\$ 4,387	\$ 5,555	110001	371120		9200	43,414
Interpreter	2019d	Other	15	1	0	4	0.80	\$ 84,635	\$ 7,335	\$ 8,261	110001	371140		1320	67,708
Interpreter	2019d	Other	15	1	0	4	0.80	\$ 84,635	\$ 7,335	\$ 8,261	110001	371140		1320	67,708
Staff Development Specialist	5004a	Other	7	7	0	4	0.80	\$ 77,189	\$ 6,240	\$ 7,904	110001	371220		9300	61,751
Judicial Secretary	5007a	Other	5	1	0	4	0.80	\$ 61,818	\$ 4,997	\$ 6,328	110001	371310		1100	49,454
Student Worker	5999	Other	11	1	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	190100	371410	G-371067-1-23	1310	8,060
Student Worker	5999	Other	11	1	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	180005	371430		1310	8,060
Commissioner	2014	Manager	18	1	0	4	0.89	\$ 197,330	\$ 16,377	\$ 16,377	110001	372110		1100	175,623
Court Reporter	2006a	Other	16	1	0	4	0.80	\$ 99,861	\$ 7,608	\$ 9,637	110001	372210		1100	79,889
Court Reporter	2006a	Other	16	1	0	4	0.80	\$ 99,861	\$ 7,608	\$ 9,637	110001	372210		1100	79,889
Courtroom Clerk I	2003a	Other	1	1	0	4	0.80	\$ 59,301	\$ 4,387	\$ 5,555	110001	372225		1100	47,441
Courtroom Clerk I	2003a	Other	1	1	0	4	0.80	\$ 59,301	\$ 4,387	\$ 5,555	110001	372225		1100	47,441
Courtroom Clerk I	2003a	Other	1	1	0	4	0.80	\$ 59,301	\$ 4,387	\$ 5,555	110001	372225		1100	47,441
Courtroom Clerk I	2003a	Other	1	1	0	4	0.80	\$ 59,301	\$ 4,387	\$ 5,555	110001	372225		1100	47,441
Court Operations Clerk I	2002b	Other	1	2	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372310		1220	32,731
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker - Legal Processing Analyst	5999	Other	11	2	0	5	0.10	\$ 62,400	\$ 2,687	\$ 3,326	110001	372310		1220	6,240
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Student Worker	5999	Other	11	2	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372310		1220	8,060
Court Operations Clerk I	2002b	Other	1	2	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372320		1220	32,731
Court Operations Clerk I	2002b	Other	1	2	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372320		1220	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372410		1212	32,731

**Schedule 7A: Salary and Position Worksheet**

Student Worker	5999	Other	11	1	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372410		1212	8,060
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk I	2002b	Other	1	3	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372430		1211	32,731
Court Operations Clerk Lead	2002b	Other	1	3	0	4	0.80	\$ 54,267	\$ 4,387	\$ 5,555	110001	372430		1211	43,414
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372510		1231	32,731
Court Operations Clerk I	2002b	Other	1	4	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372520		1233	32,731
Court Operations Clerk I	2002b	Other	1	4	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372520		1233	32,731
Student Worker	5999	Other	11	4	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	372520		1233	8,060
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	190100	372540	G-371059-1-23	1231	32,731
Staff Attorney	2010a	Other	9	7	0	4	0.80	\$ 103,792	\$ 7,292	\$ 12,383	110001	372554		1231	83,034
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372561		1231	32,731
Family Court Counselor	2018a	Other	3	1	0	4	0.80	\$ 84,885	\$ 6,471	\$ 8,197	110001	372561		1231	67,908
Court Operations Clerk I	2002b	Other	1	1	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	372571		1232	32,731
Court Operations Clerk Lead	2002b	Other	1	1	0	4	0.80	\$ 54,267	\$ 4,387	\$ 5,555	110001	372571		1232	43,414
Court Operations Clerk I	2002b	Other	1	5	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	373410		1212	32,731
Court Operations Clerk I	2002b	Other	1	5	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	373410		1212	32,731
Court Operations Clerk I	2002b	Other	1	5	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	373510		1231	32,731
Student Worker	5999	Other	11	5	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	373510		1231	8,060
Student Worker	5999	Other	11	5	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	373610		9100	8,060
Court Reporter	2006a	Other	16	6	0	4	0.80	\$ 99,861	\$ 7,608	\$ 9,637	110001	374210		1100	79,889
Court Operations Clerk I	2002b	Other	1	6	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	374310		1220	32,731
Court Operations Clerk I	2002b	Other	1	6	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	374310		1220	32,731
Court Operations Clerk I	2002b	Other	1	6	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	374410		1212	32,731
Court Operations Clerk I	2002b	Other	1	6	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	374410		1212	32,731
Student Worker	5999	Other	11	6	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	374410		1212	8,060
Court Operations Clerk I	2002b	Other	1	6	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	374420	O-371323	1212	32,731
Courtroom Clerk I	2003a	Other	1	6	0	4	0.80	\$ 59,301	\$ 4,387	\$ 5,555	110001	375410		1100	47,441
Court Operations Clerk I	2002b	Other	1	7	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	375410		1212	32,731
Student Worker	5999	Other	11	7	0	5	0.25	\$ 32,240	\$ 2,687	\$ 3,326	110001	375410		1212	8,060
Court Operations Clerk I	2002b	Other	1	7	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	375430		1211	32,731
Court Operations Clerk I	2002b	Other	1	7	0	4	0.80	\$ 40,914	\$ 3,307	\$ 4,196	110001	375510		1231	32,731

## Other Salary-Driven Benefits

Superior Court - San Diego  
2023-24

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	913503	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Commissioner	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.041%	0.081%	0.000%	0.000%	0.011%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

## Non-Salary-Driven Benefits

Superior Court - San Diego  
2023-24

				Non-Salary Driven Benefits Table																	
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	GL	GL	GL	GL
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Dropdown	Dropdown	Dropdown	Dropdown
																		Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above	Select benefit from dropdown above
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601	\$ -	\$ -	\$ -	\$ -
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Commissioner	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 20,642	\$ 20,642	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - San Diego

2023-24

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	3701	SDCERA Tier A	49.050%	0.000%	49.050%
2	3702	SDCERA Tier B	49.050%	0.000%	49.050%
3	3703	SDCERA Tier C	41.900%	0.000%	41.900%
4	3704	SDCERA Tier D	39.020%	0.000%	39.020%
5	3705	Temporary Staff / Student Workers	0.000%	0.000%	0.000%
6					0.000%
7					0.000%
8					0.000%
9					0.000%
10					0.000%
11					0.000%
12					0.000%
13					0.000%
14					0.000%
15					0.000%
16					0.000%
17					0.000%
18					0.000%
19					0.000%
20					0.000%

# Base Salary Adjustment

Superior Court - San Diego

2023-24

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Yes	9/8/2023	NSI			4.00%
2	Represented Classes - Supervisors	2	Yes	9/8/2023	NSI			4.00%
3	Prof. Classes - Non-Supervisors	3	Yes	9/8/2023	NSI			4.00%
4	Supervisors - Non-Confidential	4	Yes	9/8/2023	NSI			4.00%
5	Secretary Classes	5	Yes	9/8/2023	NSI			4.00%
6	Special - Executive Secretary	6	Yes	9/8/2023	NSI			4.00%
7	Confidential	7	Yes	9/8/2023	NSI			4.00%
8	Administrative	8	Yes	9/8/2023	NSI			4.00%
9	Attorneys	9	Yes	9/8/2023	NSI			4.00%
10	Executive	10	Yes	9/8/2023	NSI			4.00%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	Yes	9/8/2023	NSI			4.00%
13	Rep. Classes - Probate	13	Yes	9/8/2023	NSI			4.00%
14	Exhibits Custodian Coordinator	14	Yes	9/8/2023	NSI			4.00%
15	Interpreter	15	Yes	7/14/2023	NSI			4.00%
16	Rep. Classes - Court Reporters	16	Yes	9/8/2023	NSI			4.00%
17	Court Executive Officer	17	No					0.00%
18	Commissioner	18	Yes	7/1/2023	NSI			0.53%
19	Non-Represented Retirees	19	No					0.00%
20								0.00%

# Facility Table

Superior Court - San Diego

2023-24

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Central Courthouse
2	2	Hall of Justice
3	3	Kearny Mesa Court (Traffic Facility)
4	4	Juvenile Court
5	5	East County Regional Center
6	6	North County Regional Center
7	7	South County Regional Center
8		