

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
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Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Some salaries will be higher due to the additional bilingual rate of \$1.00 per hour.
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	The negotiated salary increases will come into effect January 2024.
2	
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General comments	
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Schedule 7A

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 10,852,847.68
OASDI & Medicare	\$ 825,836.01
Retirement	\$ 4,418,726.54
Deferred Compensation	\$ -
Workers' Compensation	\$ 123,893.60
Health Insurance	\$ 2,457,387.60
Other Insurance	\$ 161,748.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 26,651.15
Total Salary and Benefit Budget	\$ 18,867,091.05

Schedule 7A: Salary and Position Worksheet

Superior Court - Merced

2023-24

Superior Court - Merced

Superior Court - Merced

24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Commissioners	2014	Manager	4	1	1	2	1.00	\$ 194,756	\$ 16,230	\$ 16,230	110001	241200		1100	194,756
Commissioners	2014	Manager	4	1	1	4	0.40	\$ 194,756	\$ 16,230	\$ 16,230	110001	241200		1100	77,903
Court Executive Officer	1001	Manager	8	1	1	2	1.00	\$ 196,722	\$ 16,394	\$ 16,394	110001	241200		9100	196,722
Asst Court Executive Officer	1002	Manager	2	1	1	2	1.00	\$ 158,439	\$ 11,274	\$ 13,726	110001	241200		9400	158,439
Court Calendar Manager	1004	Manager	2	1	1	2	1.00	\$ 140,733	\$ 9,780	\$ 11,901	110001	241200		9400	140,733
Management Analyst-Confidential	5001a	Other	2	1	1	2	1.00	\$ 83,886	\$ 6,117	\$ 7,441	110001	241200		9400	83,886
Supervising Executive Assistant	5006b	Supervisor	2	1	1	2	1.00	\$ 79,402	\$ 5,518	\$ 6,715	110001	241200		9400	79,402
Executive Assistant - Confidential	5006b	Other	2	1	1	2	1.00	\$ 62,172	\$ 4,883	\$ 5,940	110001	241200		9400	62,172
Probate Examiner	2020a	Other	2	1	1	3	1.00	\$ 86,306	\$ 5,999	\$ 7,298	110001	242110		1220	86,306
Administrative Assistant II	5002	Other	1	1	1	3	1.00	\$ 59,156	\$ 4,113	\$ 5,003	110001	241200		9400	59,156
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 59,156	\$ 4,113	\$ 5,003	110001	241200		9400	59,156
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 77,302	\$ 5,229	\$ 6,361	110001	242110		1220	77,302
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 60,391	\$ 4,053	\$ 4,931	110001	242110		1220	60,391
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 41,022	\$ 3,067	\$ 4,113	110001	242110		1220	41,022
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242110		1220	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242110		1220	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242110		1220	37,191
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 43,102	\$ 3,067	\$ 4,113	110001	242110		1220	43,102
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 47,473	\$ 3,067	\$ 4,113	110001	242110		1220	47,473
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 43,102	\$ 3,067	\$ 4,113	110001	242110		1220	43,102
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 43,102	\$ 3,067	\$ 4,113	110001	242110		1220	43,102
Court Processing Clerk I/II	2002a	Other	1	1	0	3	1.00	\$ 41,022	\$ 3,067	\$ 4,113	110001	242110		1220	41,022
Court Reporter	2006a	Other	1	1	0	2	1.00	\$ 86,278	\$ 6,715	\$ 8,163	110001	241200		1100	86,278
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 86,278	\$ 6,715	\$ 8,163	110001	241200		1100	86,278
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 96,524	\$ 6,715	\$ 8,163	110001	241200		1100	96,524
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 86,278	\$ 6,715	\$ 8,163	110001	241200		1100	86,278
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 96,524	\$ 6,715	\$ 8,163	110001	241200		1100	96,524
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 96,524	\$ 6,715	\$ 8,163	110001	241200		1100	96,524
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 96,524	\$ 6,715	\$ 8,163	110001	241200		1100	96,524
Court Reporter	2006a	Other	1	1	0	2	1.00	\$ 86,278	\$ 6,715	\$ 8,163	110001	241200		1100	86,278
Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 86,278	\$ 6,715	\$ 8,163	110001	241200		1100	86,278
Court Reporter P/T	2006a	Other	7	1	1	4	0.50	\$ 74,246	\$ 5,682	\$ 5,739	110001	241200		1100	37,123
Supervising Courtroom Clerk	2001c	Supervisor	1	1	1	2	1.00	\$ 80,183	\$ 5,572	\$ 6,781	110001	241200		1100	80,183
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 71,633	\$ 4,979	\$ 6,058	110001	241200		1100	71,633
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 71,633	\$ 4,979	\$ 6,058	110001	241200		1100	71,633
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 64,941	\$ 4,513	\$ 5,492	110001	241200		1100	64,941
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 64,941	\$ 4,513	\$ 5,492	110001	241200		1100	64,941
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	3	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	3	1.00	\$ 55,007	\$ 3,747	\$ 5,003	110001	241200		1100	55,007
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	3	1.00	\$ 55,007	\$ 3,747	\$ 5,003	110001	241200		1100	55,007
Courtroom Clerk I/II	2003a	Other	1	1	1	2	0.60	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	35,493
Courtroom Clerk I/II	2003a	Other	1	1	1	2	0.60	\$ 49,876	\$ 3,747	\$ 5,003	110001	241200		1100	29,926
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156

Schedule 7A: Salary and Position Worksheet

Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 49,876	\$ 3,747	\$ 5,003	110001	241200	1100	49,876
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200	1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200	1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	3	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200	1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 49,876	\$ 3,747	\$ 5,003	110001	241200	1100	49,876
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 52,625	\$ 3,747	\$ 5,003	110001	241200	1100	52,625
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200	1100	59,156
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 45,438	\$ 3,747	\$ 5,003	110001	241200	1100	45,438
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 75,222	\$ 5,229	\$ 6,361	110001	242120	1212	75,222
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 54,184	\$ 4,053	\$ 4,931	110001	242120	1212	54,184
Senior Court Processing Clerk	2002b	Other	1	1	1	3	1.00	\$ 58,311	\$ 4,053	\$ 4,931	110001	242120	1212	58,311
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242120	1212	50,722
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 45,222	\$ 3,067	\$ 4,113	110001	242120	1212	45,222
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 41,022	\$ 3,067	\$ 4,113	110001	242120	1212	41,022
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242120	1212	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 47,473	\$ 3,067	\$ 4,113	110001	242120	1212	47,473
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242120	1212	50,722
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242120	1212	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 39,271	\$ 3,067	\$ 4,113	110001	242120	1212	39,271
Court Processing Clerk I/II	2002a	Other	1	1	0	2	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242120	1212	37,191
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 41,022	\$ 3,067	\$ 4,113	110001	242120	1212	41,022
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 43,057	\$ 3,067	\$ 4,113	110001	242120	1212	43,057
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242120	1212	50,722
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242120	1212	37,191
Court Processing Clerk I/II	2002a	Other	1	1	0	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242120	1212	37,191
Court Processing Clerk I/II	2002a	Other	1	1	0	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242120	1212	37,191
FCS Director	2018c	Manager	2	1	1	3	1.00	\$ 128,192	\$ 8,912	\$ 10,841	110001	242300	1231	128,192
Court Investigator	2017a	Other	2	1	1	3	1.00	\$ 79,600	\$ 6,086	\$ 7,406	110001	242300	1231	79,600
Court Investigator	2017a	Other	2	1	1	3	1.00	\$ 87,588	\$ 6,086	\$ 7,406	110001	242300	1231	87,588
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 81,005	\$ 6,681	\$ 8,123	110001	242300	1231	81,005
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 94,466	\$ 6,681	\$ 8,123	110001	242300	1231	94,466
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 96,060	\$ 6,681	\$ 8,123	110001	242300	1231	96,060
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 96,060	\$ 6,681	\$ 8,123	110001	242300	1231	96,060
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 77,834	\$ 6,086	\$ 7,406	110001	242300	1231	38,917
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 77,834	\$ 6,086	\$ 7,406	110001	242300	1231	38,917
Court Investigator/CCRC P/T	2018a	Other	7	1	1	4	0.50	\$ 77,834	\$ 6,086	\$ 7,406	110001	242300	1231	38,917
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.20	\$ 77,302	\$ 5,229	\$ 6,361	110001	242300	1231	15,460
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.20	\$ 58,311	\$ 4,053	\$ 4,931	110001	242300	1231	11,662
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.20	\$ 49,553	\$ 3,067	\$ 4,113	110001	242300	1231	9,911
Court Processing Clerk I/II	2002a	Other	1	1	0	3	0.20	\$ 37,191	\$ 3,067	\$ 4,113	110001	242300	1231	7,438
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.20	\$ 37,191	\$ 3,067	\$ 4,113	110001	242300	1231	7,438
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.20	\$ 37,191	\$ 3,067	\$ 4,113	110001	242300	1231	7,438
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.20	\$ 45,222	\$ 3,067	\$ 4,113	110001	242300	1231	9,044
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.20	\$ 37,191	\$ 3,067	\$ 4,113	110001	242300	1231	7,438
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.20	\$ 45,222	\$ 3,067	\$ 4,113	110001	242300	1231	9,044
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 140,733	\$ 9,780	\$ 11,901	110001	241200	9200	140,733
Fiscal Operations Supervisor	3005c	Supervisor	2	1	1	2	1.00	\$ 90,227	\$ 6,424	\$ 7,813	110001	241200	9200	90,227
Financial Analyst - Confidential	3005a	Other	2	1	1	2	1.00	\$ 65,532	\$ 4,537	\$ 5,541	110001	241200	9200	65,532
Financial Clerk	3003a	Other	1	1	1	2	1.00	\$ 56,052	\$ 3,897	\$ 4,740	110001	241200	9200	56,052
Senior Court Collections Technician	3004b	Other	1	1	1	3	1.00	\$ 61,837	\$ 4,297	\$ 5,229	120007	241200	2110	61,837
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 58,132	\$ 3,897	\$ 4,740	120007	241200	2110	58,132
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 58,132	\$ 3,897	\$ 4,740	120007	241200	2110	58,132
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 51,718	\$ 3,897	\$ 4,740	120007	241200	2110	51,718
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 56,052	\$ 3,897	\$ 4,740	120007	241200	2110	56,052
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 56,052	\$ 3,897	\$ 4,740	120007	241200	2110	56,052
Human Resources Manager	1003	Manager	2	1	1	2	1.00	\$ 140,733	\$ 9,780	\$ 11,901	110001	241200	9300	140,733
Human Resources Analyst	5004b	Other	2	1	1	3	1.00	\$ 77,888	\$ 6,117	\$ 7,441	110001	241200	9300	77,888
Human Resources Technician	5005a	Other	2	1	1	3	1.00	\$ 65,257	\$ 4,537	\$ 5,518	110001	241200	9300	65,257
Information Technology Director	1003	Manager	2	1	1	3	1.00	\$ 158,439	\$ 11,274	\$ 13,726	110001	241100	9500	158,439
Programming and Database Analyst	4001b	Other	2	1	1	3	1.00	\$ 124,539	\$ 8,870	\$ 10,787	110001	241100	9500	124,539
Systems Administrator	4002	Other	2	1	1	2	1.00	\$ 91,548	\$ 6,847	\$ 8,323	110001	241100	9500	91,548
Supervising Court Technology Analyst	4001c	Supervisor	2	1	1	2	1.00	\$ 101,844	\$ 7,086	\$ 8,612	110001	241100	9500	101,844
Network and Security Analyst	4005	Other	2	1	1	3	1.00	\$ 96,115	\$ 6,847	\$ 8,323	110001	241100	9500	96,115

Schedule 7A: Salary and Position Worksheet

Court Technology Analyst II	4002	Other	2	1	1	3	1.00	\$ 85,919	\$ 6,117	\$ 7,441	110001	241100		9500	85,919
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 88,982	\$ 7,268	\$ 7,712	110001	242150		1320	88,982
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 93,928	\$ 7,268	\$ 7,712	110001	242150		1320	93,928
Court Interpreter - Spanish	2019d	Other	1	1	1	3	1.00	\$ 93,928	\$ 7,268	\$ 7,712	110001	242150		1320	93,928
Court Interpreter - Spanish	2019d	Other	1	1	1	3	1.00	\$ 93,928	\$ 7,268	\$ 7,712	110001	242150		1320	93,928
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	0.50	\$ 88,982	\$ 7,268	\$ 7,712	110001	242150		1320	44,491
Court Processing Clerk I/II	2002a	Other	1	2	1	3	1.00	\$ 39,271	\$ 3,067	\$ 4,113	110001	242400		1234	39,271
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	\$ 73,450	\$ 5,229	\$ 6,361	110001	242200		9400	73,450
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 58,311	\$ 4,053	\$ 4,931	110001	242200		9400	58,311
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 41,022	\$ 3,067	\$ 4,113	110001	242200		9400	41,022
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 39,271	\$ 3,067	\$ 4,113	110001	242200		9400	39,271
Court Processing Clerk I/II	2002a	Other	1	3	0	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242200		9400	37,191
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242200		9400	50,722
Court Processing Clerk I/II	2002a	Other	1	3	1	2	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242200		9400	48,642
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242200		9400	48,642
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242200		9400	37,191
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242200		9400	50,722
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242200		9400	50,722
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 50,722	\$ 3,067	\$ 4,113	110001	242200		9400	50,722
Court Processing Clerk I/II	2002a	Other	1	3	1	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242200		9400	37,191
Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	1	3	0.60	\$ 154,586	\$ 11,001	\$ 13,392	110001	241200	M-2402-123	1310	92,751
Paralegal	2011a	Other	2	1	1	3	0.55	\$ 57,193	\$ 4,492	\$ 5,465	110001	241200	M-2402-123	1310	31,456
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 63,103	\$ 4,492	\$ 5,465	110001	241200	M-2402-123	1310	44,172
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 63,103	\$ 4,492	\$ 5,465	110001	241200	M-2402-123	1310	44,172
Small Claims Settlement Advisor	5999	Other	7	1	1	4	0.25	\$ 61,568	\$ 2,565	\$ 5,182	120003	242300		1220	15,392
Court Staff Attorney I	2010a	Other	2	1	1	3	1.00	\$ 95,817	\$ 6,518	\$ 7,927	110001	241200		1100	95,817
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 158,361	\$ 11,001	\$ 13,392	110001	241200		1100	158,361
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 158,361	\$ 11,001	\$ 13,392	110001	241200		1100	158,361
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 77,302	\$ 5,229	\$ 6,361	110001	242140		1211	77,302
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 58,311	\$ 4,053	\$ 4,931	110001	242140		1211	58,311
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 43,102	\$ 3,067	\$ 4,113	110001	242140		1211	43,102
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242140		1211	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242140		1211	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242140		1211	37,191
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 48,642	\$ 3,067	\$ 4,113	110001	242140		1211	48,642
Court Processing Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 39,271	\$ 3,067	\$ 4,113	110001	242140		1211	39,271
Court Processing Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 37,191	\$ 3,067	\$ 4,113	110001	242300		1231	37,191
Self-Help Attorney/Family Law Facilitator	2013	Manager	2	1	1	3	0.40	\$ 154,586	\$ 11,001	\$ 13,392	190100	241200	G-241058-1-23	1231	61,834
Paralegal	2011a	Other	2	1	1	3	0.45	\$ 57,193	\$ 4,492	\$ 5,465	190100	241200	G-241058-1-23	1231	25,737
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 63,103	\$ 4,492	\$ 5,465	190100	241200	G-241058-1-23	1231	18,931
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 63,103	\$ 4,492	\$ 5,465	190100	241200	G-241058-1-23	1231	18,931
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.30	\$ 77,302	\$ 5,229	\$ 6,361	190100	242300	G-241058-1-23	1231	23,191
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.30	\$ 58,311	\$ 4,053	\$ 4,931	190100	242300	G-241058-1-23	1231	17,493
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.30	\$ 49,553	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	14,866
Court Processing Clerk I/II	2002a	Other	1	1	0	3	0.30	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	11,157
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.30	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	11,157
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.30	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	11,157
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.30	\$ 45,222	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	13,567
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.30	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	11,157
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.30	\$ 45,222	\$ 3,067	\$ 4,113	190100	242300	G-241058-1-23	1231	13,567
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	\$ 77,302	\$ 5,229	\$ 6,361	190100	242300	G-241059-1-23	1231	38,651
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.50	\$ 58,311	\$ 4,053	\$ 4,931	190100	242300	G-241059-1-23	1231	29,156
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.50	\$ 49,553	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	24,777
Court Processing Clerk I/II	2002a	Other	1	1	0	3	0.50	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	18,595
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.50	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	18,595
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.50	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	18,595
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.50	\$ 45,222	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	22,611
Court Processing Clerk I/II	2002a	Other	1	1	1	3	0.50	\$ 37,191	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	18,595
Court Processing Clerk I/II	2002a	Other	1	1	1	2	0.50	\$ 45,222	\$ 3,067	\$ 4,113	190100	242300	G-241059-1-23	1231	22,611
Commissioners	2014	Manager	4	1	1	4	0.60	\$ 194,756	\$ 16,230	\$ 16,230	190100	241200	G-241059-1-23	1100	116,854
Courtroom Clerk I/II	2003a	Other	1	1	1	2	0.40	\$ 59,156	\$ 3,747	\$ 5,003	190100	241200	G-241059-1-23	1100	23,662
Courtroom Clerk I/II	2003a	Other	1	1	1	2	0.40	\$ 49,876	\$ 3,747	\$ 5,003	190100	241200	G-241059-1-23	1100	19,950
Court Processing Clerk I/II	2002a	Other	1	1	0	3	1.00	\$ 42,205	\$ 3,067	\$ 4,113	110001	241200		1220	42,205

Schedule 7A: Salary and Position Worksheet

Court Processing Clerk I/II	2002a	Other	1	1	0	2	1.00	\$ 44,306	\$ 3,067	\$ 4,113	110001	241200		1212	44,306
Court Processing Clerk I/II	2002a	Other	1	1	0	2	1.00	\$ 44,306	\$ 3,067	\$ 4,113	110001	241200		1220	44,306
Court Operations Mgr	1004	Manager	1	1	1	3	1.00	\$ 94,730	\$ 6,847	\$ 6,915	110001	241200		9400	94,730
Court Reporter P/T	2006a	Other	4	1	0	4	0.50	\$ 74,246	\$ 5,795	\$ 7,051	110001	241200		1100	37,123
Management Analyst-Confidential	5001a	Other	1	1	1	3	1.00	\$ 74,165	\$ 6,117	\$ 7,441	110001	241200		9400	74,165
Court Reporter P/T	2006a	Other	4	1	1	4	0.25	\$ 74,246	\$ 5,795	\$ 7,051	110001	241200		1100	18,561
Financial Analyst - Confidential	3005a	Other	1	1	1	3	1.00	\$ 55,007	\$ 4,537	\$ 554,078	110001	241200		9200	55,007
Senior Court Processing Clerk	2002b	Other	1	3	1	3	1.00	\$ 54,184	\$ 4,053	\$ 4,931	110001	241200		9400	54,184
Paralegal	2011a	Other	1	3	1	3	1.00	\$ 54,465	\$ 4,492	\$ 5,465	110001	241200	M-2402-123	1310	54,465
Court Reporter P/T	2006a	Other	4	1	1	4	0.50	\$ 74,246	\$ 5,795	\$ 7,051	110001	241200		1100	37,123
Courtroom Clerk I/II	2003a	Other	1	1	1	2	1.00	\$ 52,625	\$ 3,747	\$ 5,003	110001	241200		1100	52,625
Courtroom Clerk I/II	2003a	Other	1	1	1	3	1.00	\$ 59,156	\$ 3,747	\$ 5,003	110001	241200		1100	59,156

Other Salary-Driven Benefits

Superior Court - Merced
2023-24

Other Salary Driven Benefits Table																	
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Interns	Extra Help	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-Time Permanent Unrepresented Employees Level A	Part-Time Permanent Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8				1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Merced
2023-24

				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913504	913899	913899	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Short Term Disability Insurance (STD)	Other Benefits	Other Benefits	
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 14,963	\$ 844	\$ 124	\$ -	\$ -	\$ 15,931	\$ 803	\$ -	\$ -	\$ 60	\$ 240	\$ -	\$ -	\$ 124	\$ 31	\$ -	
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 14,963	\$ 844	\$ 124	\$ -	\$ -	\$ 15,931	\$ 803	\$ -	\$ -	\$ 60	\$ 420	\$ -	\$ -	\$ 124	\$ 96	\$ -	
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ -	
4	Commissioners	Professional Unit	N/A	\$ 14,963	\$ 844	\$ 124	\$ -	\$ -	\$ 15,931	\$ 803	\$ -	\$ -	\$ 60	\$ 420	\$ -	\$ -	\$ 124	\$ 91	\$ -	
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 14,963	\$ 844	\$ 124	\$ -	\$ -	\$ 15,931	\$ 803	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ 124	\$ 31	\$ -	
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ -	
7	Part-Time Permanent Unrepresented Employees Level A	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ -	
8		Professional Unit	N/A	\$ 14,963	\$ 844	\$ 124	\$ -	\$ -	\$ 15,931	\$ 803	\$ -	\$ -	\$ 60	\$ 420	\$ -	\$ -	\$ 124	\$ 96	\$ -	
9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Merced

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	49.470%	0.000%	49.470%
2	2	Tier 2 MCERA	44.340%	0.000%	44.340%
3	3	Tier 4 MCERA	41.130%	0.000%	41.130%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Merced
2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Yes	1/3/2024	COLA		1/1/2023	3.00%
2	Unrepresented Employees Levels B-E	2	Yes	1/3/2024	COLA		1/1/2023	3.00%
3	Interns	3	No				1/1/2023	0.00%
4	Commissioners	4	No				1/1/2023	0.00%
5	Court Interpreters	5	No				1/1/2023	0.00%
6	Court Interpreters - IPT	6	No				1/1/2023	0.00%
7	Part-Time Permanent	7	No				1/1/2023	0.00%
8	Unrepresented Employees Level A	8	Yes	1/3/2024	COLA		1/1/2023	3.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%
13								0.00%
14								0.00%
15								0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%

Facility Table

Superior Court - Merced

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		