

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
1	
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Schedule 7A

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 4,554,135.44
OASDI & Medicare	\$ 348,406.13
Retirement	\$ 1,586,387.69
Deferred Compensation	\$ -
Workers' Compensation	\$ 65,638.75
Health Insurance	\$ 958,521.60
Other Insurance	\$ 16,118.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 7,529,208.02

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Mendocino

2023-24

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 108,951	\$ 7,251	\$ 8,814	110001	231000		1100	108,951
COURT CLERK V	2001a	Other	1	1	1	1	1.00	\$ 74,193	\$ 5,027	\$ 6,108	110001	231000		1212	74,193
COURT CLERK II	2001b	Other	7	1	1	2	1.00	\$ 46,294	\$ 3,148	\$ 3,825	110001	231000		1212	46,294
COURT CLERK V	2001a	Other	1	1	1	1	1.00	\$ 74,193	\$ 5,027	\$ 6,108	110001	231000		1212	74,193
COURT CLERK V	2001a	Other	1	1	1	1	1.00	\$ 74,193	\$ 5,027	\$ 6,108	110001	231000		1100	74,193
COURT CLERK II-EXTRA HELP	2001a	Other	1	1	0	3	1.00	\$ 44,503	\$ 3,148	\$ 3,825	110001	231000		1100	44,503
COURT CLERK II-EXTRA HELP	2001a	Other	6	1	0	3	1.00	\$ 44,487	\$ 3,148	\$ 3,825	190100	231000		1233	44,487
CT. EXECUTIVE OFFICER	1001c	Manager	4	1	1	3	1.00	\$ 242,965	\$ 20,247	\$ 20,247	110001	231000		9100	242,965
COURT CLERK V	2001a	Other	2	1	1	2	1.00	\$ 64,331	\$ 4,831	\$ 5,871	110001	231000		1233	64,331
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 64,539	\$ 4,340	\$ 5,275	110001	231000		1220	64,539
ASST FLP/SH ATTORNEY	2013c	Supervisor	4	1	1	2	0.50	\$ 109,812	\$ 10,400	\$ 12,133	190100	231000	G-231058-1-23	1231	54,906
ASST FLP/SH ATTORNEY	2013c	Supervisor	4	1	1	2	0.50	\$ 109,812	\$ 10,400	\$ 12,133	110001	231000	M-2302-123	1310	54,906
IT TECHNICIAN I	4004a	Other	4	1	1	2	1.00	\$ 62,035	\$ 4,129	\$ 5,018	110001	231000		9500	62,035
COURT CLERK V	2001a	Other	3	1	1	1	1.00	\$ 72,731	\$ 5,027	\$ 6,108	110001	231000		1220	72,731
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 50,459	\$ 3,645	\$ 4,430	110001	231000		1212	50,459
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 47,286	\$ 3,148	\$ 3,825	110001	231000		1212	47,286
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 54,764	\$ 3,645	\$ 4,430	110001	231000		1211	54,764
COURT CLERK III	2001b	Other	1	2	1	2	1.00	\$ 54,061	\$ 3,645	\$ 4,430	110001	231000		1212	54,061
COURT CLERK II	2001a	Other	1	1	0	2	1.00	\$ 42,896	\$ 3,148	\$ 3,825	110001	231000		1212	42,896
COURT CLERK V	2001b	Other	6	1	1	2	0.70	\$ 71,304	\$ 4,831	\$ 4,358	110001	231000		1212	49,913
COURT CLERK V	2001b	Other	6	1	1	2	0.30	\$ 71,304	\$ 4,831	\$ 4,358	110001	231000	G-231060-1-23	1212	21,391
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 65,207	\$ 4,340	\$ 5,275	110001	231000		1231	65,207
COMMISSIONER	2014	Other	1	1	1	3	0.40	\$ 246,926	\$ 8,231	\$ 8,231	190100	231000	G-231059-1-23	1231	98,770
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 62,675	\$ 4,172	\$ 5,070	110001	231000		1220	62,675
COURT CLERK IV	2001a	Other	4	1	1	1	1.00	\$ 65,207	\$ 4,340	\$ 5,275	190100	231000		1211	65,207
COURT CLERK V	2001a	Other	1	2	1	1	1.00	\$ 74,193	\$ 4,741	\$ 5,762	110001	231000		1310	74,193
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 45,454	\$ 3,305	\$ 3,643	110001	231000		1212	45,454
COURT REPORTER	2006a	Other	1	2	1	1	1.00	\$ 108,951	\$ 7,251	\$ 8,814	110001	231000		1100	108,951
IS MANAGER	1004c	Manager	2	1	1	1	1.00	\$ 148,550	\$ 9,889	\$ 12,017	110001	231000		9500	148,550
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 108,951	\$ 7,251	\$ 8,814	110001	231000		1100	108,951
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 108,951	\$ 7,251	\$ 8,814	110001	231000		1100	108,951
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 56,969	\$ 3,793	\$ 4,609	110001	231000		1220	56,969
EVAL / INVEST	2017a	Manager	1	1	1	1	1.00	\$ 104,872	\$ 6,727	\$ 8,178	110001	231000		1231	104,872
ACCOUNT SPECIALIST II-CONF	2001a	Other	1	1	1	3	1.00	\$ 51,082	\$ 3,836	\$ 4,663	110001	231000		9200	51,082
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 108,951	\$ 7,251	\$ 8,814	110001	231000		1100	108,951
COURT ATTNEANT	2005a	Other	3	1	1	3	1.00	\$ 51,082	\$ 4,155	\$ 5,051	110001	231000		1340	51,082
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 61,919	\$ 4,172	\$ 5,070	110001	231000		1211	61,919
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 61,934	\$ 4,172	\$ 5,070	110001	231001		1330	61,934
IT TECHNICIAN II	4004a	Other	1	1	1	2	1.00	\$ 67,939	\$ 5,018	\$ 6,101	110001	231000		9500	67,939
CHIEF ADMIN MANAGER	3001c	Manager	1	1	1	1	1.00	\$ 155,576	\$ 12,586	\$ 12,586	110001	231000		9200	155,576
CHIEF OF OPERATIONS	2001c	Manager	3	1	1	1	1.00	\$ 138,824	\$ 11,230	\$ 11,230	110001	231000		1310	138,824
ASSISTANT CHIEF OF OPS	2001c	Manager	3	1	1	1	1.00	\$ 112,040	\$ 9,064	\$ 9,064	110001	231000		1310	112,040
SUPERVISOR	2001b	Supervisor	3	1	1	1	1.00	\$ 81,730	\$ 5,439	\$ 6,611	110001	231000		1310	81,730
SUPERVISOR	2001b	Supervisor	3	1	1	1	1.00	\$ 81,730	\$ 5,439	\$ 6,611	110001	231000		1310	81,730
ACCOUNT SPECIALIST III-CONF	2001a	Other	3	1	1	2	1.00	\$ 63,642	\$ 4,236	\$ 5,148	110001	231000		9200	63,642
COURT PROGRAM ANALYST	3003a	Other	6	1	1	3	1.00	\$ 97,327	\$ 7,873	\$ 7,873	110001	231000		1212	97,327
COURT CLERK III	2001a	Other	3	2	1	2	1.00	\$ 49,673	\$ 3,645	\$ 4,430	110001	231000		1212	49,673
COURT CLERK III	2001a	Other	3	1	1	2	1.00	\$ 54,764	\$ 3,645	\$ 4,430	110001	231000		1212	54,764
COURT CLERK III	2001a	Other	5	1	1	2	1.00	\$ 55,302	\$ 3,645	\$ 4,430	110001	231000		1231	55,302
COURT CLERK III	2001a	Other	4	1	1	2	1.00	\$ 54,061	\$ 3,645	\$ 4,430	110001	231000		1220	54,061
FAMILY MEDIATOR	1006c	Manager	6	1	1	2	0.80	\$ 119,784	\$ 9,689	\$ 9,689	110001	231000		1231	95,827
COURT REPORTER	2006a	Other	2	2	1	2	1.00	\$ 104,744	\$ 6,970	\$ 8,473	110001	231000		1100	104,744
COURT SYSTEMS ANALYST I	4004a	Other	2	1	1	2	1.00	\$ 136,021	\$ 9,053	\$ 11,003	110001	231000		9500	136,021
SELF HELP ASSOCIATE	1166a	Other	2	1	1	2	0.50	\$ 68,783	\$ 5,788	\$ 7,034	190100	231000	G-231058-1-23	1231	34,392

Schedule 7A: Salary and Position Worksheet
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SELF HELP ASSOCIATE	1166a	Other	2	1	1	2	0.50	\$ 68,783	\$ 5,788	\$ 7,034	110001	231000	M-2302-123	1310	34,392
SUPERVISORY COURT CLERK	2001b	Supervisor	1	1	1	2	1.00	\$ 80,638	\$ 5,228	\$ 6,354	110001	231000		1220	80,638
ADMINISTRATIVE ASSISTANT	5001b	Other	4	1	1	2	1.00	\$ 78,558	\$ 5,228	\$ 6,354	110001	231000		9100	78,558
ADMINISTRATIVE TECHNICIAN	5002c	Other	1	1	1	2	1.00	\$ 63,642	\$ 4,236	\$ 5,148	110001	231000		9100	63,642
COLLECTIONS MANAGER	3004c	Other	3	1	1	1	1.00	\$ 125,599	\$ 10,161	\$ 10,161	120007	231000		2110	125,599

Other Salary-Driven Benefits

Superior Court - Mendocino

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				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreter CFI	Interpreters	CFI	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help Employee's No insurance	Extra Help	Extra Help	1.563%	6.200%	1.441%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Mendocino

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				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021		\$ -	\$ -	\$ -	\$ 22,188	\$ 22,188	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	insurance	SEIU	SEIU Local 1021		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented with Insurance	SEIU	SEIU Local 1021		\$ -	\$ -	\$ -	\$ 22,188	\$ 22,188	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Unrepresented No Insurance	SEIU	SEIU Local 1021		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Interpreter CFI	Interpreters	CFI		\$ -	\$ -	\$ -	\$ 22,188	\$ 22,188	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Extra Help Employee's with Insurance	Extra Help	Extra Help		\$ -	\$ -	\$ -	\$ 22,188	\$ 22,188	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help Employee's No insurance	Extra Help	Extra Help		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Mendocino

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	41.830%	0.000%	41.830%
2	230102	1937 Retirement Act: Tier IV PEPRA	38.790%	0.000%	38.790%
3	230100	No Retirement	0.000%	0.000%	0.000%
4					0.000%
5					0.000%
6					0.000%
7					0.000%
8					0.000%
9					0.000%
10					0.000%
11					0.000%
12					0.000%
13					0.000%
14					0.000%
15					0.000%
16					0.000%
17					0.000%
18					0.000%
19					0.000%
20					0.000%

Base Salary Adjustment

Superior Court - Mendocino

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	YES	10/1/2023	BWI			4.00%
2	SEIU: 1021 No insurance	2	YES	10/1/2023	BWI			4.00%
3	Unrepresented with Insurance	3	YES	10/1/2023	BWI			4.00%
4	Unrepresented No Insurance	4	YES	10/1/2023	BWI			4.00%
5	Interpreter CFI	5	NO					0.00%
6	Extra Help Employee's with Insurance	6	YES	10/1/2023	BWI			4.00%
7	Extra Help Employee's No insurance	7	YES	10/1/2023	BWI			4.00%
8								0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%

Facility Table

Superior Court - Mendocino

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
3		