

Judicial Council of California

Schedule 7A

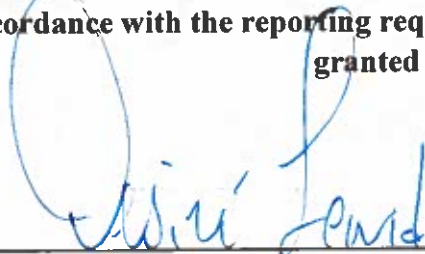
Certification

2023-24

Court: Superior Court - Mariposa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Corrected

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: **Superior Court - Mariposa**
County Number _____
(for JCC staff
use): **22** _____

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Court Contact: **Desiré Leard**
Contact's Phone: **209-966-6984 ext 252**
E-mail Address: leardd@mariposacourt.org

Schedule 7A Prepared By: **Desiré Leard**
Preparer's Phone: **209-966-6984 ext 252**
E-mail Address: leardd@mariposacourt.org

Superior Court - Mariposa

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries

- 1
- 2
- 3
- 4

Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation

- 1
- 2
- 3
- 4

Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019

- 1
- 2
- 3
- 4

General comments

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

Schedule 7A

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 964,541.01
OASDI & Medicare	\$ 67,358.61
Retirement	\$ 198,081.82
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,812.06
Health Insurance	\$ 185,213.64
Other Insurance	\$ 9,340.27
Other Benefits (Salary Driven and Non Salary Driven)	\$ 653.40
Total Salary and Benefit Budget	\$ 1,450,000.82

Schedule 7A: Salary and Position Worksheet

Superior Court - Mariposa

2023-24

Superior Court - Mariposa

22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Commissioner	2014	Other	3	1	1	2	0.08	\$ 197,539	\$ 16,462	\$ 16,462	190100	221000	G-221059-1-22	1100	15,803
Commissioner	2014	Other	3	1	1	2	0.12	\$ 197,539	\$ 16,462	\$ 16,462	110001	221000		1100	23,705
Court Executive Officer	1001	Manager	2	2	1	1	0.60	\$ 122,127	\$ 9,601	\$ 9,601	110001	221000		9100	73,276
Court Executive Officer	1001	Manager	2	2	1	1	0.35	\$ 122,127	\$ 9,601	\$ 9,601	110001	221000		9200	42,744
Court Executive Officer	1001	Manager	2	2	1	1	0.05	\$ 122,127	\$ 9,601	\$ 9,601	110001	221000		9300	6,106
Court Executive Assistant	5001a	Other	2	2	1	1	0.30	\$ 70,822	\$ 5,902	\$ 7,173	110001	221000		9100	21,247
Court Executive Assistant	5001a	Other	2	2	1	1	0.50	\$ 70,822	\$ 5,902	\$ 7,173	110001	221000		9200	35,411
Court Executive Assistant	5001a	Other	2	2	1	1	0.20	\$ 70,822	\$ 5,902	\$ 7,173	110001	221000		9400	14,164
Court Administrative Assistant	5002	Other	5	2	1	1	0.20	\$ 43,197	\$ 3,512	\$ 4,269	110001	221000		9100	8,639
Court Administrative Assistant	5002	Other	5	2	1	1	0.30	\$ 43,197	\$ 3,512	\$ 4,269	110001	221000		9200	12,959
Court Administrative Assistant	5002	Other	5	2	1	1	0.50	\$ 43,197	\$ 3,512	\$ 4,269	110001	221000		9400	21,599
Court Systems Analyst	4001a	Other	5	1	1	1	1.00	\$ 76,274	\$ 6,054	\$ 7,358	110001	221000		9500	76,274
Court Supervisor	2028	Supervisor	2	1	1	1	0.80	\$ 74,946	\$ 5,037	\$ 6,123	110001	221000		1310	59,957
Court Supervisor	2028	Supervisor	2	1	1	1	0.10	\$ 74,946	\$ 5,037	\$ 6,123	110001	221000		1320	7,495
Court Supervisor	2028	Supervisor	2	1	1	1	0.10	\$ 74,946	\$ 5,037	\$ 6,123	110001	221000		1330	7,495
Court Reporter	2006a	Other	1	1	1	1	0.02	\$ 94,494	\$ 6,479	\$ 7,874	190100	221000	G-221059-1-22	1100	1,890
Court Reporter	2006a	Other	1	1	1	1	0.98	\$ 94,494	\$ 6,479	\$ 7,874	110001	221000		1100	92,605
Court Clerk III	2001b	Other	1	1	1	1	1.00	\$ 55,431	\$ 3,726	\$ 4,529	120007	221000		2110	55,431
Court Clerk III	2001b	Other	1	1	1	1	0.10	\$ 54,344	\$ 3,726	\$ 4,529	110001	221000		1100	5,434
Court Clerk III	2001b	Other	1	1	1	1	0.70	\$ 54,344	\$ 3,726	\$ 4,529	110001	221000		1220	38,041
Court Clerk III	2001b	Other	1	1	1	1	0.20	\$ 54,344	\$ 3,726	\$ 4,529	110001	221000		1232	10,869
Court Clerk I/II	2001a	Other	1	1	1	1	0.10	\$ 49,171	\$ 3,371	\$ 4,098	110001	221000		1100	4,917
Court Clerk I/II	2001a	Other	1	1	1	1	0.75	\$ 49,171	\$ 3,371	\$ 4,098	110001	221000		1212	36,878
Court Clerk I/II	2001a	Other	1	1	1	1	0.15	\$ 49,171	\$ 3,371	\$ 4,098	110001	221000		1234	7,376
Court Clerk I/II	2001a	Other	1	1	1	1	0.20	\$ 46,645	\$ 3,371	\$ 4,098	110001	221000		1233	9,329
Court Clerk I/II	2001a	Other	1	1	1	1	0.02	\$ 46,645	\$ 3,371	\$ 4,098	190100	221000	G-221059-1-22	1100	933
Court Clerk I/II	2001a	Other	1	1	1	1	0.08	\$ 46,645	\$ 3,371	\$ 4,098	110001	221000		1100	3,732
Court Clerk I/II	2001a	Other	1	1	1	1	0.14	\$ 46,645	\$ 3,371	\$ 4,098	190100	221000	G-221059-1-22	1231	6,530
Court Clerk I/II	2001a	Other	1	1	1	1	0.56	\$ 46,645	\$ 3,371	\$ 4,098	110001	221000		1231	26,121
Court Clerk I/II	2001a	Other	4	1	1	1	0.10	\$ 43,892	\$ 3,371	\$ 4,098	110001	221000		1100	4,389
Court Clerk I/II	2001a	Other	4	1	1	1	0.90	\$ 43,892	\$ 3,371	\$ 4,098	110001	221000		1212	39,503
Court Clerk I/II	2001a	Other	1	1	0	1	1.00	\$ 45,427	\$ 3,114	\$ 3,786	120007	221000		2110	45,427
Court Clerk I/II	2001a	Other	1	1	1	1	0.10	\$ 38,652	\$ 3,114	\$ 3,786	110001	221000		1100	3,865
Court Clerk I/II	2001a	Other	1	1	1	1	0.75	\$ 38,652	\$ 3,114	\$ 3,786	110001	221000		1211	28,989
Court Clerk I/II	2001a	Other	1	1	1	1	0.10	\$ 38,652	\$ 3,114	\$ 3,786	110001	221000		1212	3,865

Schedule 7A: Salary and Position Worksheet

Court Clerk I/II	2001a	Other	1	1	1	1	0.05	\$ 38,652	\$ 3,114	\$ 3,786	110008	221000	O-229002	1212	1,933
Court Clerk I/II	2001a	Other	1	1	0	1	0.10	\$ 45,427	\$ 3,114	\$ 3,786	110001	221000		1100	4,543
Court Clerk I/II	2001a	Other	1	1	0	1	0.90	\$ 45,427	\$ 3,114	\$ 3,786	110001	221000		1212	40,884
Court Administrative Assistant	5999	Other	3	2	1	2	0.46	\$ 51,230	\$ 3,512	\$ 4,269	110001	221000		9200	23,566
Court Systems Analyst	5999	Other	3	1	1	2	0.46	\$ 88,296	\$ 6,054	\$ 7,358	110001	221000		9500	40,616

Retirement Table

Superior Court - Mariposa

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	23.010%	0.000%	23.010%
2		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Facility Table

Superior Court - Mariposa

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		
4		