

Judicial Council of California

Schedule 7A

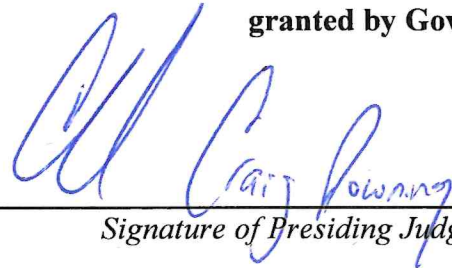
Certification

2023-24

Court: Superior Court - Fresno

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Craig Downing

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Fresno
County Number
(for JCC staff
use): 10

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tina Aguilar
Contact's Phone: (559) 457-2152
E-mail Address: taquilar@fresno.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tina Aguilar
Preparer's Phone: (559) 457-2152
E-mail Address: taquilar@fresno.courts.ca.gov

Superior Court - Fresno

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay differential included
2	Realtime differential - local certification included
3	Realtime differential - national certification included
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	CFI negotiated salary increase effective 11/13/23
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A

Superior Court - Fresno

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 37,017,550.85
OASDI & Medicare	\$ 2,805,924.90
Retirement	\$ 18,341,453.22
Deferred Compensation	\$ -
Workers' Compensation	\$ 442,816.00
Health Insurance	\$ 7,301,742.53
Other Insurance	\$ 124,526.73
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 66,034,014.22

Schedule 7A: Salary and Position Worksheet

Superior Court - Fresno

2023-24

Superior Court - Fresno

10

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 50,510	\$ 3,713	\$ 4,519	110001	103030		9200	50,510
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 54,226	\$ 3,713	\$ 4,519	110001	103030		9200	54,226
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 54,226	\$ 3,713	\$ 4,519	110001	103030		9200	54,226
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 48,813	\$ 3,713	\$ 4,519	110001	102110		9200	48,813
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 46,800	\$ 3,713	\$ 4,519	110001	103030		9200	46,800
Account Clerk III	3003a	Other	7	1	1	2	1.00	\$ 54,226	\$ 3,713	\$ 4,519	110001	103030		9200	54,226
Account Clerk III - Conf	3003a	Other	1	1	1	2	1.00	\$ 55,120	\$ 3,775	\$ 4,593	110001	103030		9200	55,120
Account Clerk III - Conf	3003a	Other	1	1	1	2	1.00	\$ 45,302	\$ 3,775	\$ 4,593	110001	103030		9200	45,302
Account Clerk III - Conf	3003a	Other	1	1	1	2	1.00	\$ 47,425	\$ 3,775	\$ 4,593	110001	103030		9200	47,425
Accountant Principal	1004	Manager	3	1	0	2	1.00	\$ 108,326	\$ 7,642	\$ 9,799	110001	103030		9200	108,326
Accountant	3001a	Other	1	5	1	1	1.00	\$ 80,101	\$ 5,488	\$ 6,675	110001	103030		9200	80,101
Accountant Principal	1004	Manager	3	1	1	1	1.00	\$ 98,488	\$ 7,642	\$ 9,799	110001	103030		9200	98,488
Accountant Principal	1004	Manager	4	1	1	1	1.00	\$ 106,891	\$ 7,642	\$ 9,799	110001	103030		9200	106,891
ADR Court Analyst II	5001a	Other	1	3	1	2	1.00	\$ 75,754	\$ 5,190	\$ 6,313	110001	102110		1220	75,754
Assistant CEO	1002	Manager	3	1	1	1	1.00	\$ 195,000	\$ 13,600	\$ 18,361	110001	103010		9100	195,000
Assistant Collaborative Court Coordinator	2029a	Other	1	1	1	2	1.00	\$ 76,395	\$ 5,999	\$ 7,296	110001	102110	M-1032-223	9100	76,395
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	\$ 135,013	\$ 11,251	\$ 13,855	110001	103010		9100	135,013
Chief Information Officer	1003	Manager	3	1	1	1	1.00	\$ 166,254	\$ 11,251	\$ 13,855	110001	103010		9100	166,254
Collaborative Court Coordinator	2029c	Manager	3	1	1	2	0.70	\$ 91,707	\$ 7,642	\$ 9,799	190300	105030	G-103006-2-23	9100	64,195
Collaborative Court Coordinator	2029c	Manager	3	1	1	2	0.30	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110	M-1032-223	9100	27,512
Commissioner	2014	Other	3	5	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	102110		1100	196,498
Commissioner	2014	Other	13	1	1	3	0.05	\$ 188,009	\$ 15,667	\$ 15,667	110001	102110		1100	9,400
Commissioner	2014	Other	4	1	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	102110		1100	196,498
Commissioner	2014	Other	13	3	1	3	0.05	\$ 188,009	\$ 15,667	\$ 15,667	110001	102110		1100	9,400
Commissioner	2014	Other	3	3	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	190100	105010	G-101059-1-23	1100	196,498
Commissioner	2014	Other	3	3	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	190100	105010	G-101059-1-23	1100	196,498
Commissioner	2014	Other	4	3	1	2	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	102110		1100	196,498
Commissioner	2014	Other	3	1	1	1	1.00	\$ 196,498	\$ 16,375	\$ 16,375	110001	102110		1100	196,498
Commissioner	2014	Other	13	1	1	3	0.05	\$ 188,009	\$ 15,667	\$ 15,667	110001	102110		1100	9,400
Counselor I	2018a	Other	9	3	1	2	1.00	\$ 75,975	\$ 6,070	\$ 7,382	110001	102110		1231	75,975
Counselor I	2018a	Other	9	3	1	2	1.00	\$ 86,861	\$ 6,070	\$ 7,382	110001	102110		1231	86,861
Counselor I	2018a	Other	9	3	1	2	1.00	\$ 84,844	\$ 6,070	\$ 7,599	110001	102110		1231	84,844
Counselor I	2018a	Other	9	3	0	2	1.00	\$ 72,842	\$ 6,070	\$ 7,382	110001	102110		1231	72,842
Counselor I - Licensed	2018a	Other	9	3	1	2	1.00	\$ 80,571	\$ 6,377	\$ 7,753	110001	102110		1231	80,571
Counselor II	2018a	Other	9	3	1	1	1.00	\$ 100,547	\$ 6,712	\$ 8,379	110001	102110		1231	100,547
Counselor II	2018a	Other	10	3	1	2	1.00	\$ 93,880	\$ 6,712	\$ 8,162	110001	102110		1231	93,880
Counselor II - Licensed	2018a	Other	9	3	1	1	1.00	\$ 102,794	\$ 7,043	\$ 8,566	110001	102110		1231	102,794
Counselor-CCR Sup Lic.	2018c	Supervisor	1	3	1	2	1.00	\$ 106,577	\$ 8,169	\$ 9,932	110001	102110		1231	106,577
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 227,661	\$ 14,229	\$ 19,556	110001	103010		9100	227,661
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	2	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 148,753	\$ 7,244	\$ 12,396	110001	102110		1100	148,753
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 148,753	\$ 7,244	\$ 12,396	110001	102110		1100	148,753
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	2	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	13	1	1	3	0.40	\$ 124,800	\$ 10,400	\$ 10,400	110001	102110		1100	49,920
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	3	1	2	1.00	\$ 103,045	\$ 7,244	\$ 9,336	110001	102110		1100	103,045
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 138,185	\$ 7,244	\$ 11,515	110001	102110		1100	138,185
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026

Schedule 7A: Salary and Position Worksheet

Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 91,520	\$ 7,244	\$ 8,807	110001	102110		1100	91,520
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 105,383	\$ 7,244	\$ 9,336	110001	102110		1100	105,383
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 116,253	\$ 7,244	\$ 9,688	110001	102110		1100	116,253
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 107,596	\$ 7,244	\$ 9,336	110001	102110		1100	107,596
Court Reporter Realtime	2006a	Other	9	3	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	13	4	1	3	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	13	1	1	3	0.40	\$ 124,800	\$ 10,400	\$ 10,400	110001	102110		1100	49,920
Court Reporter Realtime	2006a	Other	13	1	1	3	0.40	\$ 124,800	\$ 10,400	\$ 10,400	110001	102110		1100	49,920
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 87,328	\$ 7,244	\$ 8,807	110001	102110		1100	87,328
Court Reporter Realtime	2006a	Other	9	3	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 108,824	\$ 7,244	\$ 9,336	110001	102110		1100	108,824
Court Reporter Realtime	2006a	Other	9	1	1	2	1.00	\$ 112,026	\$ 7,244	\$ 9,336	110001	102110		1100	112,026
Court Reporter Realtime	2006a	Other	9	1	1	1	1.00	\$ 144,526	\$ 7,244	\$ 12,044	110001	102110		1100	144,526
Court Reporter Realtime	2006a	Other	13	1	1	3	0.40	\$ 124,800	\$ 10,400	\$ 10,400	110001	102110		1100	49,920
Court Reporter Realtime	2006a	Other	9	1	0	2	1.00	\$ 86,923	\$ 7,244	\$ 8,807	110001	102110		1100	86,923
Court Reporter Realtime	2006a	Other	9	1	0	2	1.00	\$ 86,923	\$ 7,244	\$ 8,807	110001	102110		1100	86,923
Court Reporter Realtime	2006a	Other	9	1	0	2	1.00	\$ 86,923	\$ 7,244	\$ 8,807	110001	102110		1100	86,923
Court Reporter Realtime	2006a	Other	9	1	0	2	1.00	\$ 86,923	\$ 7,244	\$ 8,807	110001	102110		1100	86,923
Court Reporter Realtime	2006a	Other	9	1	0	2	1.00	\$ 86,923	\$ 7,244	\$ 8,807	110001	102110		1100	86,923
Department Manager	1004	Manager	3	3	1	1	0.75	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1231	68,780
Department Manager	1004	Manager	3	3	1	1	0.25	\$ 91,707	\$ 7,642	\$ 9,799	190100	105010	G-101059-1-23	1231	22,927
Department Manager	1004	Manager	3	3	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1232	91,707
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1100	91,707
Department Manager	1004	Manager	3	5	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1211	91,707
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1310	91,707
Department Manager	1004	Manager	3	1	1	2	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1212	91,707
Department Manager	1004	Manager	3	3	1	1	1.00	\$ 111,363	\$ 7,642	\$ 9,799	110001	102110		1232	111,363
Department Manager	1004	Manager	3	4	1	1	1.00	\$ 95,701	\$ 7,642	\$ 9,799	110001	102120		1233	95,701
Department Manager	1004	Manager	3	3	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1220	91,707
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	101040		1330	91,707
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 100,402	\$ 7,642	\$ 9,799	110001	102110		1212	100,402
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 98,613	\$ 7,642	\$ 9,799	110001	102110		1310	98,613
Department Manager	1004	Manager	3	1	1	1	1.00	\$ 91,707	\$ 7,642	\$ 9,799	110001	102110		1212	91,707
Desktop Technician I	4004a	Other	1	1	1	2	1.00	\$ 45,860	\$ 3,637	\$ 4,424	110001	103050		9500	45,860
Director - Facilities	1003	Manager	3	1	1	2	1.00	\$ 135,013	\$ 11,251	\$ 13,855	110001	103010		9100	135,013
Director - HR	1003	Manager	3	1	1	1	1.00	\$ 141,773	\$ 11,251	\$ 13,855	110001	103010		9100	141,773
Director - Operations	1003	Manager	3	1	1	1	1.00	\$ 135,013	\$ 11,251	\$ 13,855	110001	103010		9100	135,013
Director - Operations	1003	Manager	3	1	1	1	1.00	\$ 141,773	\$ 11,251	\$ 13,855	110001	103010		9100	141,773
Examiner I - Family Law	2020a	Other	1	3	1	2	0.75	\$ 53,075	\$ 4,184	\$ 5,089	110001	102110	M-1002-123	1231	39,806
Examiner I - Family Law	2020a	Other	1	3	1	2	0.23	\$ 53,075	\$ 4,184	\$ 5,089	190100	105020	G-101058-1-23	1231	12,207
Examiner I - Family Law	2020a	Other	1	3	1	2	0.02	\$ 53,075	\$ 4,184	\$ 5,089	190100	105010	G-101059-1-23	1231	1,062
Examiner I - Family Law	2020a	Other	1	3	1	2	0.75	\$ 50,252	\$ 4,184	\$ 5,089	110001	102110	M-1002-123	1231	37,689
Examiner I - Family Law	2020a	Other	1	3	1	2	0.25	\$ 50,252	\$ 4,184	\$ 5,089	190100	105020	G-101058-1-23	1231	12,563
Examiner I - Family Law	2020a	Other	1	3	1	2	0.75	\$ 50,252	\$ 4,184	\$ 5,089	110001	102110	M-1002-123	1231	37,689
Examiner I - Family Law	2020a	Other	1	3	1	2	0.25	\$ 50,252	\$ 4,184	\$ 5,089	190100	105020	G-101058-1-23	1231	12,563
Examiner I - Family Law	2020a	Other	1	3	1	2	0.75	\$ 61,069	\$ 4,184	\$ 5,089	110001	102110	M-1002-123	1231	45,802
Examiner I - Family Law	2020a	Other	1	3	1	2	0.15	\$ 61,069	\$ 4,184	\$ 5,089	190100	105020	G-101058-1-23	1231	9,160
Examiner I - Family Law	2020a	Other	1	3	1	2	0.07	\$ 61,069	\$ 4,184	\$ 5,089	110001	102110		1231	4,275
Examiner I - Family Law	2020a	Other	1	3	1	2	0.03	\$ 61,069	\$ 4,184	\$ 5,089	190100	105030	G-101065-1-23	1231	1,832
Examiner I - Family Law	2020a	Other	1	3	1	2	1.00	\$ 53,681	\$ 4,184	\$ 5,089	110001	102110		1100	53,681
Examiner I - Family Law	2020a	Other	1	3	1	2	0.75	\$ 59,431	\$ 4,184	\$ 5,089	110001	102110	M-1002-123	1231	44,573
Examiner I - Family Law	2020a	Other	1	3	1	2	0.25	\$ 59,431	\$ 4,184	\$ 5,089	190100	105020	G-101058-1-23	1231	14,858
Examiner I - Family Law	2020a	Other	1	3	1	2	1.00	\$ 55,415	\$ 4,184	\$ 5,089	110001	102110		1231	55,415
Examiner I - Probate	2020a	Other	1	3	1	2	1.00	\$ 59,097	\$ 4,184	\$ 5,089	110001	102110		1232	59,097
Examiner I - Probate	2020a	Other	1	3	1	2	1.00	\$ 51,119	\$ 4,184	\$ 5,089	110001	102110		1232	51,119
Examiner II - Civil	2020a	Other	1	3	1	1	1.00	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1220	67,746
Examiner II - Civil	2020a	Other	1	3	1	2	1.00	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1100	67,746
Examiner II - Criminal	2020a	Other	1	1	1	1	1.00	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1100	67,746
Examiner II - Family Law	2020a	Other	1	3	1	2	0.75	\$ 66,286	\$ 4,642	\$ 5,646	110001	102110		1231	49,715

Schedule 7A: Salary and Position Worksheet

Examiner II - Family Law	2020a	Other	1	3	1	2	0.20	\$ 66,286	\$ 4,642	\$ 5,646	110001	102110	M-1002-123	1231	13,257
Examiner II - Family Law	2020a	Other	1	3	1	2	0.05	\$ 66,286	\$ 4,642	\$ 5,646	190100	105020	G-101058-1-23	1231	3,314
Examiner II - Family Law	2020a	Other	1	3	1	1	0.65	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110	M-1002-123	1231	44,035
Examiner II - Family Law	2020a	Other	1	3	1	1	0.35	\$ 67,746	\$ 4,642	\$ 5,646	190100	105020	G-101058-1-23	1231	23,711
Examiner II - Family Law	2020a	Other	1	3	1	1	0.95	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1231	64,359
Examiner II - Family Law	2020a	Other	1	3	1	1	0.05	\$ 67,746	\$ 4,642	\$ 5,646	190100	105010	G-101059-1-23	1231	3,387
Examiner II - Family Law	2020a	Other	1	3	1	1	0.70	\$ 67,746	\$ 4,642	\$ 5,646	190100	105030	G-101063-1-23	1231	47,422
Examiner II - Family Law	2020a	Other	1	3	1	1	0.30	\$ 67,746	\$ 4,642	\$ 5,646	190100	105020	G-101058-1-23	1231	20,324
Examiner II - Family Law	2020a	Other	1	3	1	1	1.00	\$ 67,746	\$ 4,642	\$ 5,646	190100	105010	G-101059-1-23	1231	67,746
Examiner II - Probate	2020a	Other	1	3	1	1	1.00	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1232	67,746
Examiner II - Probate	2020a	Other	1	3	1	1	1.00	\$ 67,746	\$ 4,642	\$ 5,646	110001	102110		1232	67,746
Examiner Snr	2020b	Other	1	3	1	1	0.50	\$ 71,864	\$ 5,148	\$ 6,259	110001	102110	M-1002-123	1231	35,932
Examiner Snr	2020b	Other	1	3	1	1	0.40	\$ 71,864	\$ 5,148	\$ 6,259	110001	102110		1231	28,746
Examiner Snr	2020b	Other	1	3	1	1	0.10	\$ 71,864	\$ 5,148	\$ 6,259	190100	105020	G-101058-1-23	1231	7,186
Examiner Snr - Prob	2020b	Other	1	3	1	1	1.00	\$ 72,687	\$ 5,148	\$ 6,259	110001	102110		1232	72,687
Examiner, Supervising	2020c	Supervisor	1	3	1	1	0.20	\$ 82,638	\$ 5,661	\$ 6,887	110001	102110		1231	16,528
Examiner, Supervising	2020c	Supervisor	1	3	1	1	0.05	\$ 82,638	\$ 5,661	\$ 6,887	110001	105030	G-101065-1-23	1231	4,132
Examiner, Supervising	2020c	Supervisor	1	3	1	1	0.55	\$ 82,638	\$ 5,661	\$ 6,887	110001	102110	M-1002-123	1231	45,451
Examiner, Supervising	2020c	Supervisor	1	3	1	1	0.20	\$ 82,638	\$ 5,661	\$ 6,887	190100	105020	G-101058-1-23	1231	16,528
Executive Secretary - Judicial	5006b	Other	5	1	1	1	1.00	\$ 91,270	\$ 6,256	\$ 7,606	110001	102110		1100	91,270
Executive Secretary, Assistant-Administrative	5006a	Other	1	1	1	1	1.00	\$ 79,102	\$ 5,509	\$ 6,698	110001	103010		9100	79,102
Facilitator	2013	Manager	3	3	1	1	0.78	\$ 113,650	\$ 9,063	\$ 10,189	190100	105020	G-101058-1-23	1231	88,647
Facilitator	2013	Manager	3	3	1	1	0.10	\$ 113,650	\$ 9,063	\$ 10,189	190100	105030	G-101065-1-23	1231	11,365
Facilitator	2013	Manager	3	3	1	1	0.10	\$ 113,650	\$ 9,063	\$ 10,189	110001	102110	M-1002-123	1231	11,365
Facilitator	2013	Manager	3	3	1	1	0.02	\$ 113,650	\$ 9,063	\$ 10,189	190100	105030	G-101063-1-23	1231	2,273
Facilities SSA I	6001a	Other	1	1	1	2	1.00	\$ 41,093	\$ 3,078	\$ 3,744	110001	103040		9400	41,093
Facilities SSA I	6001a	Other	1	1	1	2	1.00	\$ 44,928	\$ 3,078	\$ 3,744	110001	103040		9400	44,928
Facilities Sup	6001c	Supervisor	1	1	1	2	1.00	\$ 83,569	\$ 6,346	\$ 7,717	110001	103040		9400	83,569
Facilities Support Technician	6001b	Other	1	1	1	2	1.00	\$ 59,547	\$ 4,739	\$ 5,763	110001	103040		9400	59,547
Fiscal Analyst I	3005a	Other	1	1	1	2	1.00	\$ 62,147	\$ 4,675	\$ 5,685	110001	103030		9200	62,147
Fiscal Analyst I	3005a	Other	2	1	1	1	1.00	\$ 62,147	\$ 4,675	\$ 5,685	110001	103030		9200	62,147
Fiscal Analyst II	3005a	Other	1	1	1	2	1.00	\$ 71,899	\$ 5,190	\$ 6,313	110001	103030		9200	71,899
Fiscal Analyst III	3005a	Other	1	1	1	1	1.00	\$ 87,547	\$ 5,999	\$ 7,296	110001	103030		9200	87,547
HR Analyst I	5004a	Other	5	1	1	2	1.00	\$ 71,363	\$ 5,841	\$ 7,103	110001	103020		9300	71,363
HR Analyst I	5004a	Other	5	1	1	2	1.00	\$ 77,346	\$ 5,841	\$ 7,103	110001	103020		9300	77,346
HR Analyst I	5004a	Other	5	1	1	2	1.00	\$ 70,288	\$ 5,841	\$ 7,103	110001	103020		9300	70,288
HR Analyst Senior	5004b	Other	13	1	1	3	0.50	\$ 104,000	\$ 7,642	\$ 9,799	110001	103020		9300	52,000
HR Technician I - Conf	5005a	Other	1	1	1	2	1.00	\$ 47,952	\$ 3,751	\$ 4,564	110001	103020		9300	47,952
HR Technician II - Conf	5005a	Other	1	1	1	2	1.00	\$ 57,369	\$ 4,347	\$ 5,288	110001	103020		9300	57,369
HR Technician II - Conf	5005a	Other	1	1	1	2	1.00	\$ 56,829	\$ 4,347	\$ 5,288	110001	103020		9300	56,829
HR Technician II - Conf	5005a	Other	1	1	1	2	1.00	\$ 60,339	\$ 4,347	\$ 5,288	110001	103020		9300	60,339
HR Technician II - Conf	5005a	Other	1	1	1	2	1.00	\$ 56,829	\$ 4,347	\$ 5,288	110001	103020		9300	56,829
Human Resources Manager	1004	Manager	3	1	1	2	1.00	\$ 112,356	\$ 7,642	\$ 9,799	110001	103020		9300	112,356
Interpreter FT - Perm	2019d	Other	11	1	1	1	1.00	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	93,717
Interpreter FT - Perm	2019d	Other	11	1	1	1	1.00	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	93,717
Interpreter FT - Perm	2019d	Other	11	1	1	2	1.00	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	93,717
Interpreter FT - Perm	2019d	Other	11	1	1	2	1.00	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	93,717
Interpreter FT - Perm	2019d	Other	11	1	0	2	1.00	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	87,235
Interpreter FT - Perm	2019d	Other	11	1	0	2	1.00	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	87,235
Interpreter IPT	2019e	Other	13	1	1	3	0.05	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	4,686
Interpreter IPT	2019e	Other	11	1	1	3	0.70	\$ 93,717	\$ 7,269	\$ 7,868	110001	101010		1320	65,602
Interpreter IPT	2019e	Other	13	1	0	3	0.05	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	4,362
Interpreter IPT	2019e	Other	13	1	0	3	0.20	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	17,447
Interpreter PT-Perm	2019d	Other	11	1	1	2	0.50	\$ 103,910	\$ 7,269	\$ 8,724	110001	101010		1320	51,955
Interpreter PT-Perm	2019d	Other	11	1	0	3	0.60	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	52,341
Interpreter PT-Perm	2019d	Other	11	1	0	3	0.50	\$ 87,235	\$ 7,269	\$ 7,868	110001	101010		1320	43,618
Interpreter-Non-Crt Cont	5999	Other	13	1	1	3	0.15	\$ 57,200	\$ 4,767	\$ 4,767	110001	101010		1320	8,580
Interpreter-Non-Crt Cont	5999	Other	13	1	1	3	0.15	\$ 57,200	\$ 4,767	\$ 4,767	110001	101010		1320	8,580
Interpreter-Non-Crt Cont	5999	Other	13	1	1	3	0.05	\$ 57,200	\$ 4,767	\$ 4,767	110001	101010		1320	2,860
Investigator II	2017a	Other	1	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Investigator II	2017a	Other	2	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Investigator II	2017a	Other	1	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Investigator II	2017a	Other	1	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Investigator II	2017a	Other	1	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Investigator II	2017a	Other	1	3	1	1	1.00	\$ 79,643	\$ 5,457	\$ 6,637	110001	102110		1232	79,643
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,528	\$ 3,694	\$ 4,710	110001	102120		1233	50,528

Schedule 7A: Salary and Position Worksheet

Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 46,231	\$ 3,694	\$ 4,493	110001	102110		1231	46,231
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 44,446	\$ 3,694	\$ 4,493	110001	102110		1212	44,446
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 44,446	\$ 3,694	\$ 4,493	110001	102110		1212	44,446
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 45,806	\$ 3,694	\$ 4,493	190100	105010	G-101059-1-23	1231	45,806
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,050	\$ 3,694	\$ 4,493	110001	102110		1100	53,050
Judicial Assistant I	2001a	Other	7	3	1	2	0.80	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1220	43,131
Judicial Assistant I	2001a	Other	7	3	1	2	0.20	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1100	10,783
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1212	53,914
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 53,641	\$ 3,694	\$ 4,493	110001	102110		1211	53,641
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 52,460	\$ 3,694	\$ 4,493	110001	102110		1100	52,460
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 56,044	\$ 3,694	\$ 4,710	110001	102110		1212	56,044
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1212	53,914
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 45,891	\$ 3,694	\$ 4,493	110001	102110		1220	45,891
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,795	\$ 3,694	\$ 4,493	110001	102110	O-109700-2	1212	50,795
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,983	\$ 3,694	\$ 4,493	110001	102110		1212	50,983
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 51,614	\$ 3,694	\$ 4,710	190100	105010	G-101059-1-23	1231	25,807
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 51,614	\$ 3,694	\$ 4,710	190100	105010	G-101059-1-23	1100	25,807
Judicial Assistant I	2001a	Other	7	1	1	1	1.00	\$ 51,573	\$ 3,694	\$ 4,493	110001	102110		1212	51,573
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,326	\$ 3,694	\$ 4,493	110001	102110		1212	50,326
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 46,231	\$ 3,694	\$ 4,493	110001	102110		1220	46,231
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 46,678	\$ 3,694	\$ 4,493	110001	102110		1211	46,678
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 51,770	\$ 3,694	\$ 4,493	110001	102110		1212	51,770
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 44,871	\$ 3,694	\$ 4,493	190100	105010	G-101059-1-23	1231	22,436
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 44,871	\$ 3,694	\$ 4,493	190100	105010	G-101059-1-23	1100	22,436
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 45,126	\$ 3,694	\$ 4,493	110001	102110		1212	45,126
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 44,616	\$ 3,694	\$ 4,493	110001	102110		1212	44,616
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 54,075	\$ 3,694	\$ 4,710	110001	102110		1211	54,075
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 51,377	\$ 3,694	\$ 4,493	110001	102110	O-109700-2	1212	51,377
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 45,126	\$ 3,694	\$ 4,493	110001	102110		1212	45,126
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 54,863	\$ 3,694	\$ 4,710	110001	102110		1211	54,863
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 47,035	\$ 3,694	\$ 4,493	110001	102110		1231	47,035
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 47,112	\$ 3,694	\$ 4,493	110001	102110		1212	47,112
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 52,263	\$ 3,694	\$ 4,493	110001	102110		1211	52,263
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,444	\$ 3,694	\$ 4,493	110001	102110		1212	53,444
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 46,231	\$ 3,694	\$ 4,493	110001	102110		1212	46,231
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,795	\$ 3,694	\$ 4,493	110001	102110		1212	50,795
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 46,856	\$ 3,694	\$ 4,493	110001	102110		1211	46,856
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 51,614	\$ 3,694	\$ 4,710	110001	102110		1231	51,614
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 44,446	\$ 3,694	\$ 4,493	110001	102110		1220	44,446
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 45,041	\$ 3,694	\$ 4,493	110001	102110		1212	45,041
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 47,124	\$ 3,694	\$ 4,493	110001	102110		1212	47,124
Judicial Assistant I	2001a	Other	7	1	1	1	1.00	\$ 50,139	\$ 3,694	\$ 4,493	110001	102110		1212	50,139
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1211	53,914
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 48,920	\$ 3,694	\$ 4,493	110001	102110		1211	48,920
Judicial Assistant I	2001a	Other	7	3	1	2	0.40	\$ 49,014	\$ 3,694	\$ 4,493	110001	102110		1220	19,606
Judicial Assistant I	2001a	Other	7	3	1	2	0.60	\$ 49,014	\$ 3,694	\$ 4,493	110001	102110		1100	29,408
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 45,041	\$ 3,694	\$ 4,493	190100	105010	G-101059-1-23	1231	22,521
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 45,041	\$ 3,694	\$ 4,493	190100	105010	G-101059-1-23	1100	22,521
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 50,608	\$ 3,694	\$ 4,493	110001	102110		1220	50,608
Judicial Assistant I	2001a	Other	8	1	1	2	1.00	\$ 49,014	\$ 3,694	\$ 4,493	110001	102110		1212	49,014
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 50,983	\$ 3,694	\$ 4,493	110001	102110		1212	50,983
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 50,795	\$ 3,694	\$ 4,493	110001	102110		1220	50,795
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 49,014	\$ 3,694	\$ 4,493	110001	102110		1211	49,014
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1212	53,914
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 49,635	\$ 3,694	\$ 4,710	110001	102110		1211	49,635
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 48,196	\$ 3,694	\$ 4,493	110001	102110		1212	48,196
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 47,035	\$ 3,694	\$ 4,493	110001	102110		1212	47,035
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 53,914	\$ 3,694	\$ 4,493	110001	102110		1100	53,914
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 47,726	\$ 3,694	\$ 4,710	110001	102110		1231	47,726
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 46,767	\$ 3,694	\$ 4,493	110001	102110		1212	46,767
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 47,303	\$ 3,694	\$ 4,493	110001	102110		1212	47,303
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 51,869	\$ 3,694	\$ 4,493	110001	102110		1212	51,869
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 44,616	\$ 3,694	\$ 4,493	110001	102110		1231	44,616
Judicial Assistant I	2001a	Other	7	1	1	2	0.70	\$ 53,050	\$ 3,694	\$ 4,493	110001	102120		1233	37,135
Judicial Assistant I	2001a	Other	7	1	1	2	0.30	\$ 53,050	\$ 3,694	\$ 4,493	110001	102120		1100	15,915
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 53,395	\$ 3,694	\$ 4,710	110001	102110		1212	53,395
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 46,678	\$ 3,694	\$ 4,493	110001	102110		1212	46,678

Schedule 7A: Salary and Position Worksheet

Judicial Assistant II	2001a	Other	7	3	1	1	0.10	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	6,280
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	5	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	120007	102310		2110	62,795
Judicial Assistant II	2001a	Other	7	1	1	2	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1212	62,795
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1231	62,795
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	3	1	2	1.00	\$ 65,395	\$ 4,302	\$ 5,450	110001	102110		1220	65,395
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1212	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	0.60	\$ 58,963	\$ 4,302	\$ 5,233	190400	105030	G-107004-1-23	1212	35,378
Judicial Assistant II	2001a	Other	7	1	1	1	0.40	\$ 58,963	\$ 4,302	\$ 5,233	110001	102110		1212	23,585
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102120		1100	62,795
Judicial Assistant II	2001a	Other	7	5	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1211	62,795
Judicial Assistant II	2001a	Other	7	5	1	1	1.00	\$ 65,395	\$ 4,302	\$ 5,450	120007	102310		2110	65,395
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	0.20	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	12,559
Judicial Assistant II	2001a	Other	7	5	1	1	0.80	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1211	50,236
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1220	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 57,653	\$ 4,302	\$ 5,233	110001	102110		1212	57,653
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	2	1.00	\$ 65,395	\$ 4,302	\$ 5,450	110001	102110		1212	65,395
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1212	62,795
Judicial Assistant II	2001a	Other	7	1	1	2	1.00	\$ 62,487	\$ 4,302	\$ 5,233	110001	102110		1212	62,487
Judicial Assistant II	2001a	Other	7	3	1	1	0.60	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	37,677
Judicial Assistant II	2001a	Other	7	3	1	1	0.40	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1220	25,118
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1100	62,795
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 62,795	\$ 4,302	\$ 5,233	110001	102110		1212	62,795
Judicial Assistant II	2001a	Other	7	3	1	2	0.80	\$ 65,395	\$ 4,302	\$ 5,450	110001	102110		1232	52,316
Judicial Assistant II	2001a	Other	7	3	1	2	0.20	\$ 65,395	\$ 4,302	\$ 5,450	110001	102110		1100	13,079
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1212	80,371
Judicial Assistant Sup	2001c	Supervisor	1	5	1	2	1.00	\$ 69,600	\$ 5,509	\$ 6,698	120007	102310		2110	69,600
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1310	80,371
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1211	80,371
Judicial Assistant Sup	2001c	Supervisor	1	4	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102130		1234	80,371
Judicial Assistant Sup	2001c	Supervisor	1	3	1	2	1.00	\$ 70,265	\$ 5,509	\$ 6,698	110001	102110		1220	70,265
Judicial Assistant Sup	2001c	Supervisor	1	1	1	2	1.00	\$ 73,782	\$ 5,509	\$ 6,698	110001	102110		1310	73,782
Judicial Assistant Sup	2001c	Supervisor	1	3	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1232	80,371
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1212	80,371
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 79,396	\$ 5,509	\$ 6,698	110001	102110		1212	79,396
Judicial Assistant Sup	2001c	Supervisor	1	3	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1220	80,371
Judicial Assistant Sup	2001c	Supervisor	1	3	1	1	0.90	\$ 80,371	\$ 5,509	\$ 6,698	190100	105010	G-101059-1-23	1231	72,334
Judicial Assistant Sup	2001c	Supervisor	1	3	1	1	0.10	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1231	8,037
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1212	80,371
Judicial Assistant Sup	2001c	Supervisor	2	1	1	1	1.00	\$ 77,488	\$ 5,509	\$ 6,698	110001	102110		1212	77,488
Judicial Assistant Sup	2001c	Supervisor	1	1	1	2	1.00	\$ 74,341	\$ 5,509	\$ 6,698	110001	102110		1212	74,341
Judicial Assistant Sup	2001c	Supervisor	1	5	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1211	80,371
Judicial Assistant Sup	2001c	Supervisor	1	3	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1220	80,371
Judicial Assistant Sup	2001c	Supervisor	1	1	1	2	0.50	\$ 70,265	\$ 5,509	\$ 6,698	190100	105010	G-101059-1-23	1231	35,133
Judicial Assistant Sup	2001c	Supervisor	1	1	1	2	0.50	\$ 70,265	\$ 5,509	\$ 6,698	110001	102110		1231	35,133
Judicial Assistant Sup	2001c	Supervisor	1	1	1	1	1.00	\$ 80,371	\$ 5,509	\$ 6,698	110001	102110		1212	80,371
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 67,926	\$ 4,921	\$ 5,985	110001	102110		1310	67,926
Judicial Assistant, Snr	2001b	Other	1	1	1	1	0.98	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	70,386
Judicial Assistant, Snr	2001b	Other	1	1	1	1	0.02	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110	M-1032-223	1310	1,436
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 83,595	\$ 4,921	\$ 6,966	190100	105010	G-101059-1-23	1231	83,595
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 61,025	\$ 4,921	\$ 5,985	110001	102110		1310	61,025
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 62,175	\$ 4,921	\$ 5,985	110001	102110		1310	62,175
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822

Schedule 7A: Salary and Position Worksheet

Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 63,483	\$ 4,921	\$ 5,985	110001	102110		1310	63,483
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 59,779	\$ 4,921	\$ 5,985	110001	102110		1310	59,779
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 59,779	\$ 4,921	\$ 5,985	110001	102110		1310	59,779
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 69,234	\$ 4,921	\$ 5,985	110001	102110		1310	69,234
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 71,070	\$ 4,921	\$ 5,985	110001	102110		1310	71,070
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 62,175	\$ 4,921	\$ 5,985	110001	102110		1310	62,175
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 59,779	\$ 4,921	\$ 5,985	110001	102110		1310	59,779
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 59,779	\$ 4,921	\$ 5,985	110001	102110		1310	59,779
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 67,926	\$ 4,921	\$ 5,985	110001	102110		1310	67,926
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	1	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110		1310	71,822
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 62,769	\$ 4,921	\$ 5,985	110001	102110		1310	62,769
Judicial Assistant, Snr	2001b	Other	1	1	1	2	1.00	\$ 69,234	\$ 4,921	\$ 5,985	110001	102110		1310	69,234
Judicial Assistant, Snr	2001b	Other	1	1	0	2	1.00	\$ 59,051	\$ 4,921	\$ 5,985	110001	102110		1310	59,051
Judicial Assistant, Snr	2001b	Other	1	1	0	2	1.00	\$ 59,051	\$ 4,921	\$ 5,985	110001	102110		1310	59,051
Judicial Assistant, Snr	2001b	Other	1	1	0	2	1.00	\$ 59,051	\$ 4,921	\$ 5,985	110001	102110		1310	59,051
Judicial Assistant, Snr	2001b	Other	1	1	0	2	1.00	\$ 71,822	\$ 4,921	\$ 5,985	110001	102110	O-109700-2	1310	71,822
Judicial Staff Attorney I	2010a	Other	1	3	1	2	1.00	\$ 89,657	\$ 6,242	\$ 7,592	110001	102110		1100	89,657
Judicial Staff Attorney I	2010a	Other	1	1	1	2	1.00	\$ 86,647	\$ 6,242	\$ 7,592	110001	102110		1100	86,647
Judicial Staff Attorney I	2010a	Other	1	1	0	2	0.63	\$ 82,618	\$ 6,242	\$ 7,592	110001	102110		1100	51,636
Judicial Staff Attorney II	2010a	Other	13	3	1	3	0.63	\$ 125,362	\$ 8,592	\$ 10,447	110001	102110		1100	78,351
Judicial Staff Attorney II	2010a	Other	1	3	1	2	1.00	\$ 125,362	\$ 8,592	\$ 10,447	110001	102110		1100	125,362
Judicial Staff Attorney II	2010a	Other	1	3	1	2	1.00	\$ 114,222	\$ 8,592	\$ 10,447	110001	102110		1100	114,222
Judicial Staff Attorney II	2010a	Other	1	3	1	2	1.00	\$ 125,362	\$ 8,592	\$ 10,447	110001	102110		1100	125,362
Judicial Staff Attorney II	2010a	Other	1	3	1	2	1.00	\$ 119,019	\$ 8,592	\$ 10,447	110001	102110		1100	119,019
Judicial Staff Attorney II	2010a	Other	1	1	1	2	1.00	\$ 109,184	\$ 8,592	\$ 10,447	110001	102110		1100	109,184
Judicial Staff Attorney II	2010a	Other	1	3	1	2	1.00	\$ 114,222	\$ 8,592	\$ 10,447	110001	102110		1100	114,222
Judicial Staff Attorney, Senior	2010b	Other	1	3	1	1	1.00	\$ 165,984	\$ 11,378	\$ 13,832	110001	102110		1100	165,984
Judicial Staff Attorney, Senior	2010b	Other	1	3	1	1	1.00	\$ 165,984	\$ 11,378	\$ 13,832	110001	102110		1100	165,984
Judicial Staff Attorney, Senior	2010b	Other	1	3	1	2	0.50	\$ 166,192	\$ 11,378	\$ 13,850	110001	102110		1100	83,096
Judicial Staff Attorney, Senior	2010b	Other	1	1	1	2	1.00	\$ 156,449	\$ 11,378	\$ 13,832	110001	102110		1100	156,449
Judicial Staff Attorney, Senior	2010b	Other	1	3	1	2	1.00	\$ 165,984	\$ 11,378	\$ 13,832	110001	102110		1100	165,984
Judicial Staff Attorney, Supervisor	2010c	Supervisor	1	1	1	1	1.00	\$ 178,650	\$ 12,558	\$ 15,269	110001	102110		1100	178,650
Judicial Staff Attorney, Supervisor	2010c	Supervisor	1	3	1	1	1.00	\$ 183,227	\$ 12,558	\$ 15,269	110001	102110		1100	183,227
Manager FCS	1004	Manager	3	3	1	1	1.00	\$ 117,884	\$ 9,063	\$ 10,189	110001	102110		1231	117,884
Managing Judicial Staff Attorney	1005	Manager	3	3	1	2	1.00	\$ 193,296	\$ 11,481	\$ 16,675	110001	103010		9100	193,296
NSA II	4001a	Other	1	1	0	2	1.00	\$ 88,462	\$ 7,372	\$ 8,965	110001	103050		9500	88,462
NSA III	4001a	Other	1	1	1	2	1.00	\$ 119,031	\$ 8,544	\$ 10,388	110001	103050		9500	119,031
NSA III	4001a	Other	1	1	1	2	1.00	\$ 108,575	\$ 8,544	\$ 10,388	110001	103050		9500	108,575
NSA III	4001a	Other	1	1	1	1	1.00	\$ 124,654	\$ 8,544	\$ 10,388	110001	103050		9500	124,654
NSA III	4001a	Other	1	1	1	2	1.00	\$ 124,654	\$ 8,544	\$ 10,388	110001	103050		9500	124,654
OA III	5003a	Other	7	1	1	2	1.00	\$ 39,731	\$ 3,169	\$ 3,853	110001	102110		1212	39,731
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1212	38,856
OA III	5003a	Other	7	5	1	2	1.00	\$ 39,658	\$ 3,169	\$ 3,853	110001	102110		1211	39,658
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1220	38,856
OA III	5003a	Other	7	1	1	2	1.00	\$ 40,199	\$ 3,169	\$ 3,853	110001	102110		1212	40,199
OA III	5003a	Other	7	1	1	2	1.00	\$ 41,271	\$ 3,169	\$ 3,853	110001	102110		1310	41,271
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,929	\$ 3,169	\$ 3,853	110001	102110		1231	38,929
OA III	5003a	Other	7	5	1	2	1.00	\$ 40,122	\$ 3,169	\$ 3,853	110001	102110		1211	40,122
OA III	5003a	Other	7	3	1	2	1.00	\$ 42,331	\$ 3,169	\$ 4,287	110001	102110		1220	42,331
OA III	5003a	Other	7	5	1	2	1.00	\$ 40,352	\$ 3,169	\$ 3,853	110001	102110		1211	40,352
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1220	38,856
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,564	\$ 3,169	\$ 3,853	110001	102110		1212	38,564
OA III	5003a	Other	7	5	1	2	1.00	\$ 38,199	\$ 3,169	\$ 3,853	110001	102110		1211	38,199
OA III	5003a	Other	7	5	1	2	1.00	\$ 43,871	\$ 3,169	\$ 4,287	110001	102110		1211	43,871
OA III	5003a	Other	7	6	1	1	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102410		1310	46,238
OA III	5003a	Other	7	6	1	2	1.00	\$ 39,969	\$ 3,169	\$ 3,853	110001	102410		1310	39,969
OA III	5003a	Other	7	5	1	2	1.00	\$ 40,199	\$ 3,169	\$ 3,853	110001	102110		1211	40,199
OA III	5003a	Other	7	3	1	2	1.00	\$ 39,658	\$ 3,169	\$ 3,853	110001	102110		1232	39,658
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1212	38,856
OA III	5003a	Other	7	3	1	2	1.00	\$ 40,275	\$ 3,169	\$ 3,853	110001	102110		1100	40,275
OA III	5003a	Other	7	6	1	1	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102410		1310	46,238
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,054	\$ 3,169	\$ 3,853	110001	101040		1330	38,054
OA III	5003a	Other	7	5	1	2	1.00	\$ 42,645	\$ 3,169	\$ 4,287	110001	102110		1211	42,645
OA III	5003a	Other	7	5	1	2	1.00	\$ 40,199	\$ 3,169	\$ 3,853	110001	102110		1211	40,199
OA III	5003a	Other	7	3	1	1	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102110		1231	46,238

Schedule 7A: Salary and Position Worksheet

OA III	5003a	Other	7	1	1	2	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102110		1212	46,238
OA III	5003a	Other	7	5	1	2	1.00	\$ 38,929	\$ 3,169	\$ 3,853	110001	102110		1211	38,929
OA III	5003a	Other	7	3	1	2	1.00	\$ 45,291	\$ 3,169	\$ 4,287	190100	105020	G-101058-1-23	1231	45,291
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,199	\$ 3,169	\$ 3,853	110001	102110		1220	38,199
OA III	5003a	Other	7	6	1	1	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102410		1310	46,238
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1231	38,856
OA III	5003a	Other	7	3	1	2	1.00	\$ 43,093	\$ 3,169	\$ 3,853	110001	102110		1220	43,093
OA III	5003a	Other	7	6	1	1	1.00	\$ 48,838	\$ 3,169	\$ 4,287	110001	102410		1310	48,838
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1220	38,856
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,418	\$ 3,169	\$ 3,853	110001	102110		1220	38,418
OA III	5003a	Other	8	5	1	2	1.00	\$ 38,746	\$ 3,169	\$ 3,853	110001	102110		1211	38,746
OA III	5003a	Other	8	3	1	2	1.00	\$ 40,199	\$ 3,169	\$ 3,853	110001	102110		1231	40,199
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,856	\$ 3,169	\$ 3,853	110001	102110		1220	38,856
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,710	\$ 3,169	\$ 3,853	110001	102110		1212	38,710
OA III	5003a	Other	7	1	1	2	1.00	\$ 40,045	\$ 3,169	\$ 3,853	110001	102110		1212	40,045
OA III	5003a	Other	7	3	1	2	1.00	\$ 39,512	\$ 3,169	\$ 3,853	110001	102110		1220	39,512
OA III	5003a	Other	7	1	1	2	1.00	\$ 39,814	\$ 3,169	\$ 3,853	110001	102110		1212	39,814
OA III	5003a	Other	7	3	1	2	1.00	\$ 40,352	\$ 3,169	\$ 3,853	110001	102110		1231	40,352
OA III	5003a	Other	7	3	1	1	1.00	\$ 46,238	\$ 3,169	\$ 3,853	110001	102110		1232	46,238
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,564	\$ 3,169	\$ 3,853	190100	105020	G-101058-1-23	1231	38,564
OA III	5003a	Other	7	1	1	1	1.00	\$ 48,838	\$ 3,169	\$ 4,287	110001	101040		1330	48,838
OA III	5003a	Other	7	3	1	2	1.00	\$ 39,969	\$ 3,169	\$ 3,853	110001	102110		1220	39,969
OA III	5003a	Other	7	3	1	2	1.00	\$ 39,969	\$ 3,169	\$ 3,853	110001	102110		1220	39,969
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,054	\$ 3,169	\$ 3,853	110001	102110		1232	38,054
OA III	5003a	Other	7	3	1	2	1.00	\$ 40,964	\$ 3,169	\$ 3,853	110001	102110		1231	40,964
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,710	\$ 3,169	\$ 3,853	110001	102110		1212	38,710
OA III	5003a	Other	7	3	1	2	1.00	\$ 39,969	\$ 3,169	\$ 3,853	110001	102110		1220	39,969
OA III	5003a	Other	7	3	1	2	1.00	\$ 44,024	\$ 3,169	\$ 4,287	110001	102110		1231	44,024
OA III	5003a	Other	8	3	1	2	1.00	\$ 41,271	\$ 3,169	\$ 3,853	110001	102110		1231	41,271
OA III	5003a	Other	8	5	1	2	1.00	\$ 38,746	\$ 3,169	\$ 3,853	110001	102110		1211	38,746
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,564	\$ 3,169	\$ 3,853	110001	102110		1212	38,564
OA III	5003a	Other	7	1	1	2	1.00	\$ 38,199	\$ 3,169	\$ 3,853	110001	101040		1330	38,199
OA III	5003a	Other	7	5	1	2	1.00	\$ 38,929	\$ 3,169	\$ 3,853	110001	102110		1211	38,929
OA III	5003a	Other	7	3	1	2	1.00	\$ 42,289	\$ 3,169	\$ 3,853	110001	102110		1231	42,289
OA III	5003a	Other	7	5	1	2	1.00	\$ 39,969	\$ 3,169	\$ 3,853	110001	102110		1211	39,969
OA III	5003a	Other	8	3	1	2	1.00	\$ 39,366	\$ 3,169	\$ 3,853	110001	102110		1220	39,366
OA III	5003a	Other	7	3	1	2	1.00	\$ 38,199	\$ 3,169	\$ 3,853	110001	102110		1231	38,199
OA III	5003a	Other	7	3	1	2	1.00	\$ 40,045	\$ 3,169	\$ 3,853	110001	102110		1232	40,045
OA III	5003a	Other	7	6	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102410		1310	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1220	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1220	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1220	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1220	38,022
OA III	5003a	Other	7	1	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1100	38,022
OA III	5003a	Other	7	1	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1100	38,022
OA III	5003a	Other	7	1	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1100	38,022
OA III	5003a	Other	7	1	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1100	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1231	38,022
OA III	5003a	Other	7	3	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1231	38,022
OA III	5003a	Other	7	1	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	101040		1330	38,022
OA III	5003a	Other	7	5	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1211	38,022
OA III	5003a	Other	7	5	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1211	38,022
OA III	5003a	Other	7	5	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1211	38,022
OA III	5003a	Other	7	5	0	2	1.00	\$ 38,022	\$ 3,169	\$ 3,853	110001	102110		1211	38,022
PDA I	4001a	Other	1	1	1	2	1.00	\$ 77,632	\$ 6,133	\$ 7,457	110001	103050		9500	77,632
PDA I	4001a	Other	1	1	1	1	1.00	\$ 77,632	\$ 6,133	\$ 7,457	110001	103050		9500	77,632
PDA III	4001a	Other	5	1	1	1	1.00	\$ 120,182	\$ 8,237	\$ 10,015	110001	103050		9500	120,182
PDA III	4001a	Other	5	1	1	2	1.00	\$ 120,182	\$ 8,237	\$ 10,015	110001	103050		9500	120,182
Procurement & Contracting Analyst, Senior	5001b	Manager	3	1	1	1	1.00	\$ 92,134	\$ 7,642	\$ 9,799	110001	103030		9200	92,134
Project Manager	1006	Manager	3	1	1	1	1.00	\$ 108,229	\$ 7,642	\$ 9,799	110001	103050		9500	108,229
SPA I	4001a	Other	5	1	1	2	1.00	\$ 63,161	\$ 4,970	\$ 6,046	110001	103050		9500	63,161
SPA II	4001a	Other	5	1	1	2	1.00	\$ 70,013	\$ 5,763	\$ 7,010	110001	103050		9500	70,013
SPA II	4001a	Other	5	1	1	1	1.00	\$ 84,115	\$ 5,763	\$ 7,010	110001	103050		9500	84,115
SPA II	4001a	Other	5	3	1	1	1.00	\$ 84,115	\$ 5,763	\$ 7,010	110001	103050		9500	84,115
SPA II	4001a	Other	5	1	1	1	1.00	\$ 84,115	\$ 5,763	\$ 7,010	110001	103050		9500	84,115

Schedule 7A: Salary and Position Worksheet

SPA III	4001a	Other	5	1	1	1	1.00	\$ 97,510	\$ 6,682	\$ 8,126	110001	103050		9500	97,510
SPA III	4001a	Other	5	1	1	1	1.00	\$ 97,510	\$ 6,682	\$ 8,126	110001	103050		9500	97,510
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.50	\$ 104,000	\$ 7,642	\$ 9,799	110001	103010		9100	52,000
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.50	\$ 208,000	\$ 17,333	\$ 17,333	110001	103010	O-109001	9100	104,000
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.20	\$ 104,000	\$ 7,642	\$ 9,799	120008	102110	O-109001	9100	20,800
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.20	\$ 104,000	\$ 7,642	\$ 9,799	120008	102110	O-109001	9100	20,800
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.50	\$ 98,238	\$ 7,642	\$ 9,799	110001	103030		9200	49,119
Staff Analyst, Senior	5001b	Other	13	1	1	3	0.20	\$ 104,000	\$ 7,642	\$ 9,799	110001	103010	O-109001	9100	20,800
Stock Clerk II	6001a	Other	1	6	1	2	1.00	\$ 45,843	\$ 3,169	\$ 3,853	110001	102410		1310	45,843
Stock Clerk II	6001a	Other	1	6	1	2	1.00	\$ 38,199	\$ 3,169	\$ 3,853	110001	102410		1310	38,199
Stock Clerk II	6001a	Other	1	6	1	2	1.00	\$ 41,271	\$ 3,169	\$ 3,853	110001	102410		1310	41,271

Other Salary-Driven Benefits

Superior Court - Fresno
2023-24

Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organization I Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Non-Mgt Unrep	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Non-Mgt Unrep Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management Unrep	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management Unrep Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Mid-level Mgt	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Mid-level Mgt Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Non-Mgt Unit 6	Bargaining Unit 6	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Non-Mgt Unit 6 Health Opt Out	Bargaining Unit 6	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Non-Mgt Unit 15	Bargaining Unit 15	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Non-Mgt Unit 15 Health Opt Out	Bargaining Unit 15	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreters	Bargaining Unit 50	CFI/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Interpreters Health Opt Out	Bargaining Unit 50	CFI/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	X-help Employees			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Fresno
2023-24

				Non-Salary Driven Benefits Table													Deferred Compensation		Other Benefits
				Health Insurance						WC	Other Insurance						912402	GL Dropdown	
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above		
1	Non-Mgt Unrep	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
2	Non-Mgt Unrep Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
3	Management Unrep	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 108	\$ 155	\$ 37	\$ -	\$ -		
4	Management Unrep Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 108	\$ 155	\$ 37	\$ -	\$ -		
5	Mid-level Mgt	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 108	\$ 155	\$ 37	\$ -	\$ -		
6	Mid-level Mgt Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 108	\$ 155	\$ 37	\$ -	\$ -		
7	Non-Mgt Unit 6	Bargaining Unit 6	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
8	Non-Mgt Unit 6 Health Opt Out	Bargaining Unit 6	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
9	Non-Mgt Unit 15	Bargaining Unit 15	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
10	Non-Mgt Unit 15 Health Opt Out	Bargaining Unit 15	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
11	Interpreters	Bargaining Unit 50	CFI/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ -	\$ 14,533	\$ 14,533	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
12	Interpreters Health Opt Out	Bargaining Unit 50	CFI/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ 32	\$ -	\$ 37	\$ -	\$ -		
13	X-help Employees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -	\$ 147	\$ -	\$ -	\$ -	\$ -	\$ -		
14				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
15				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

Retirement Benefits

Superior Court - Fresno

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	1937 Act Tier 1	58.210%	0.000%	58.210%
2	2	1937 Act Tier 5	45.260%	0.000%	45.260%
3	3	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Fresno

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Mgt Unrep	1	Don't Know				1/1/2024	0.00%
2	Non-Mgt Unrep Health Opt Out	2	Don't Know				1/1/2024	0.00%
3	Management Unrep	3	Don't Know				1/1/2024	0.00%
4	Management Unrep Health Opt Out	4	Don't Know				1/1/2024	0.00%
5	Mid-level Mgt	5	Don't Know				1/1/2024	0.00%
6	Mid-level Mgt Health Opt Out	6	Don't Know				1/1/2024	0.00%
7	Non-Mgt Unit 6	7	Don't Know				1/1/2024	0.00%
8	Non-Mgt Unit 6 Health Opt Out	8	Don't Know				1/1/2024	0.00%
9	Non-Mgt Unit 15	9	Don't Know				1/1/2024	0.00%
10	Non-Mgt Unit 15 Health Opt Out	10	Don't Know				1/1/2024	0.00%
11	Interpreters	11	Yes	11/13/2023	NSI			2.00%
12	Interpreters Health Opt Out	12	Yes	11/13/2023	NSI			2.00%
13	X-help Employees	13	No					0.00%
14								0.00%
15								0.00%

Facility Table

Superior Court - Fresno

2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10-A1	Fresno County Courthouse
2	10-B1	North Annex Jail
3	10-O1	B.F. Sisk Courthouse
4	10-P1	Juvenile Justice Campus
5	10-R1	M Street Courthouse
6	10-X-1	Archives
7		