

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Alpine

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Alpine
County Number
(for JCC staff
use): 2

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ann Greth
Contact's Phone: (530)694-2113, ext. 325
E-mail Address: anngreth@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ann Greth
Preparer's Phone: (530)694-2113, ext. 325
E-mail Address: anngreth@alpine.courts.ca.gov

Schedule 7A

Superior Court - Alpine

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Court Clerk II 5% step increase effective 8/6/23
2	Supervising Accounting Clerk 5% step increase effective 10/16/23
3	Court Clerk III 5% longevity increase effective 12/10/23
4	
General comments	
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Schedule 7A

Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 422,402.95
OASDI & Medicare	\$ 6,124.84
Retirement	\$ 200,962.43
Deferred Compensation	\$ -
Workers' Compensation	\$ 5,351.00
Health Insurance	\$ 139,028.94
Other Insurance	\$ 1,961.80
Other Benefits (Salary Driven and Non Salary Driven)	\$ 20.00
Total Salary and Benefit Budget	\$ 775,851.96

Schedule 7A: Salary and Position Worksheet

Superior Court - Alpine
2023-24

Superior Court - Alpine

Superior Court - Alpine

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	2	1	1	1	0.10	\$ 140,400	\$ 11,250	\$ 11,250	110001	2-1000		9100	14,040
Jury Commissioner	1001	Manager	2	1	1	1	0.10	\$ 140,400	\$ 11,250	\$ 11,250	110001	2-1000		1330	14,040
Fiscal Service	1001	Manager	2	1	1	1	0.35	\$ 140,400	\$ 11,250	\$ 11,250	110001	2-1000		9200	49,140
Human Resources	1001	Manager	2	1	1	1	0.10	\$ 140,400	\$ 11,250	\$ 11,250	110001	2-1000		9300	14,040
Court Executive Officer	1001	Manager	2	1	1	1	0.35	\$ 140,400	\$ 11,250	\$ 11,250	110001	2-1000		1100	49,140
Senior Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 77,718	\$ 4,658	\$ 5,661	110001	2-1000		1100	77,718
Supervising Account Clerk	3003c	Supervisor	2	1	1	1	0.75	\$ 86,112	\$ 6,571	\$ 7,988	110001	2-1000		1100	64,584
Enhanced Collections	3003c	Supervisor	2	1	1	1	0.25	\$ 86,112	\$ 6,571	\$ 7,988	120007	2-1000		2110	21,528
Court Clerk III	2001a	Other	2	1	1	1	0.10	\$ 70,845	\$ 4,225	\$ 5,406	110001	2-1000		9300	7,084
Court Clerk III	2001a	Other	2	1	1	1	0.80	\$ 70,845	\$ 4,225	\$ 5,406	110001	2-1000		1100	56,676
Court Clerk III	2001a	Other	2	1	1	1	0.10	\$ 70,845	\$ 4,225	\$ 5,406	110001	2-1000		9200	7,084
Court Clerk II	2003a	Other	3	1	1	1	1.00	\$ 47,327	\$ 3,612	\$ 4,390	110001	2-1000		1100	47,327

Other Salary-Driven Benefits

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				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Family	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	
2	Employee + 1	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	
3	Employee Only	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	
4	Retired employees	none	none	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	
5				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	
6				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	

Non-Salary-Driven Benefits

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Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	913503	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	
1	Unrepresented court employees - Family	none	none	\$ 43,686	\$ 1,606	\$ 277	\$ -	\$ -	\$ 45,569	\$ 1,070	\$ -	\$ -	\$ 30	\$ 63	\$ 299	\$ -	\$ -	\$ 4	\$ -	
2	Employee + 1	none	none	\$ 33,588	\$ 980	\$ 157	\$ -	\$ -	\$ 34,725	\$ 1,070	\$ -	\$ -	\$ 30	\$ 63	\$ 299	\$ -	\$ -	\$ 4	\$ -	
3	Unrepresented court employees - Employee Only	none	none	\$ 16,773	\$ 544	\$ 110	\$ -	\$ -	\$ 17,427	\$ 1,070	\$ -	\$ -	\$ 30	\$ 63	\$ 299	\$ -	\$ -	\$ 4	\$ -	
4	Retired employees	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Alpine

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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	47.576%	0.000%	47.576%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3		CalPERS PEPRA	8.000%	0.000%	8.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees - Family	1	Yes		COLA		12/24/2023	4.00%
2	Employee + 1	2	Yes		COLA		12/24/2023	4.00%
3	Employee only	3	Yes		COLA		12/24/2023	4.00%
4								0.00%
5								0.00%
6								0.00%
7								0.00%
8								0.00%

Facility Table

Superior Court - Alpine

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
2		
3		