

Judicial Council of California

Schedule 7A

Certification

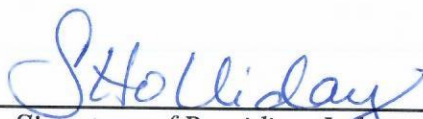
2022-23

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Staci Holliday,


Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Trinity
County Number
(for JCC staff
use): 53

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Staci Holliday
Contact's Phone: 530-623-8332
E-mail Address: sholliday@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Staci Holliday
Preparer's Phone: 530-623-8332
E-mail Address: sholliday@trinitycounty.org

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Confidential Judicial Secretary position - Salary Schedule/Table change
1	
2	
3	
4	
General comments	
1	
2	
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Schedule 7A

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 1,201,487.99
OASDI & Medicare	\$ 71,198.26
Retirement	\$ 612,002.71
Deferred Compensation	\$ 134.00
Workers' Compensation	\$ 15,949.50
Health Insurance	\$ 138,394.40
Other Insurance	\$ 2,453.28
Other Benefits (Salary Driven and Non Salary Driven)	\$ 36,813.17
Total Salary and Benefit Budget	\$ 2,078,433.32

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Trinity

#NAME?

Trinity.TXT

Superior Court - Trinity

Superior Court - Trinity
Trinity

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 140,327	\$ 11,694	\$ 11,694	110001	530100		9300	35,082
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 140,327	\$ 11,694	\$ 11,694	110001	530100		9100	70,164
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 140,327	\$ 11,694	\$ 11,694	110001	530100		9200	35,082
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 81,685	\$ 5,600	\$ 7,505	110001	530100		1100	81,685
Court Operations Manager	1004	Manager	3	1	1	1	1.00	\$ 98,890	\$ 6,780	\$ 9,086	110001	530100		1310	98,890
Courtroom Clerk II	2001a	Other	4	1	1	1	0.40	\$ 54,923	\$ 4,151	\$ 5,563	110001	530100		1220	21,969
Courtroom Clerk II	2001a	Other	4	1	1	1	0.20	\$ 54,923	\$ 4,151	\$ 5,563	110001	530100		1100	10,985
Courtroom Clerk II	2001a	Other	4	1	1	1	0.40	\$ 54,923	\$ 4,151	\$ 5,563	110001	530100		1212	21,969
Courtroom Clerk I	2001a	Other	5	1	1	1	0.40	\$ 49,722	\$ 3,758	\$ 5,036	110001	530100		1100	19,889
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 49,722	\$ 3,758	\$ 5,036	110001	530100		1212	9,944
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 49,722	\$ 3,758	\$ 5,036	110001	530100		1231	9,944
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 49,722	\$ 3,758	\$ 5,036	110001	530100		1233	9,944
Courtroom Clerk III	2001b	Other	6	1	1	1	0.30	\$ 57,781	\$ 4,586	\$ 6,145	110001	530100		1100	17,334
Courtroom Clerk III	2001b	Other	6	1	1	1	0.40	\$ 57,781	\$ 4,586	\$ 6,145	110001	530100		1212	23,112
Courtroom Clerk III	2001b	Other	6	1	1	1	0.30	\$ 57,781	\$ 4,586	\$ 6,145	110001	530100		1231	17,334
Courtroom Clerk III	2001b	Other	7	1	1	1	1.00	\$ 73,745	\$ 4,586	\$ 6,145	110001	530100		1100	73,745
Revenue Recovery Specialist	3004a	Other	8	1	1	1	1.00	\$ 52,207	\$ 3,758	\$ 5,036	120007	530100		2110	52,207
Confidential Judicial Secretary	5006a	Other	9	1	1	1	0.35	\$ 55,016	\$ 3,961	\$ 5,308	110001	530100		1100	19,256
Confidential Judicial Secretary	5006a	Other	9	1	1	1	0.35	\$ 55,016	\$ 3,961	\$ 5,308	110001	530100		1330	19,256
Confidential Judicial Secretary	5006a	Other	9	1	1	1	0.30	\$ 55,016	\$ 3,961	\$ 5,308	110001	530100		9200	16,505
Executive Assistant	5006b	Other	10	1	0	1	1.00	\$ 66,916	\$ 4,817	\$ 6,455	110001	530100		9200	66,916
Child Custody Recommending Counselor	2018a	Other	11	1	1	1	0.50	\$ 127,578	\$ 7,933	\$ 10,631	110001	530100		1231	63,789
Deputy Marshal II	6010a	Other	12	1	1	2	1.00	\$ 78,942	\$ 5,154	\$ 6,907	110001	530200		1340	78,942
Deputy Marshal II	6010a	Other	13	1	1	2	1.00	\$ 75,183	\$ 5,154	\$ 6,907	110001	530200		1340	75,183
Sergeant Marshal	6010a	Other	14	1	1	2	1.00	\$ 95,279	\$ 5,925	\$ 7,940	110001	530200		1340	95,279
Deputy Marshal II - Extra Help	5999	Other	15	1	1	3	0.46	\$ 57,600	\$ 4,800	\$ 4,800	110001	530200		1340	26,496
Deputy Marshal II - Extra Help	5999	Other	16	1	0	3	0.46	\$ 57,600	\$ 4,800	\$ 4,800	110001	530200		1340	26,496
Marshal	6010b	Manager	17	1	1	2	1.00	\$ 104,091	\$ 6,663	\$ 8,927	110001	530200		1340	104,091

**Other Salary-Driven Benefits
2022-23**

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	900338	900327	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Professional Differential	Miscellaneous Differential	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Court Executive Officer 86002680	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Court Reporter 86002681	Professional and Supervisory Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Court Operations Manager 86005016	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Courtroom Clerk I 86002685	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Courtroom Clerk II 86002686	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Revenue Recover Specialist 86003204	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Confidential Judicial Secretary 86003613	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive Assistant 86005853	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Sergeant Marshal 86002690	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	12.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Deputy Marshal II - Extra Help 86002687	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Deputy Marshal II - Extra Help 86005798	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Marshal 86002694	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	910602	900327	900328	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	GL 952003 Marshal Uniforms	Liuna Pension	Fitness Pay	Admin Allowance	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Court Executive Officer 86002680	None	None	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -
2	Court Reporter 86002681	Professional and Supervisory Unit	UPECLIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Court Operations Manager 86005016	None	None	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Courtroom Clerk I 86002685	General Unit	UPECLIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -
5	Courtroom Clerk II 86002693	General Unit	UPECLIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Courtroom Clerk II 86002686	General Unit	UPECLIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Courtroom Clerk III 86002684	General Unit	UPECLIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -
8	Revenue Recovery Specialist 86003204	General Unit	UPECLIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ -	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Confidential Judicial Secretary 86003613	None	None	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive Assistant 86005853	None	None	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ -	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPECLIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 651	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -
12	Deputy Marshal II 86002691	Peace Officer's Unit	UPECLIUNA	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -
13	Deputy Marshal II 86002689	Peace Officer's Unit	UPECLIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -
14	Sergeant Marshal 86002690	Peace Officer's Unit	UPECLIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ -	\$ -	\$ -	\$ -	\$ -
15	Deputy Marshal II - Extra Help 86002687	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Deputy Marshal II - Extra Help 86005798	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Marshal 86002694	None	None	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Trinity

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	42.250%	0.000%	42.250%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	78.110%	0.000%	78.110%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer 86002680	1	Yes	10/24/2022	COLA			2.00%
2	Court Reporter 86002681	2	Yes	10/24/2022	COLA			2.00%
3	Court Operations Manager 86005016	3	Yes	10/24/2022	COLA			2.00%
4	Courtroom Clerk I 86002685	4	Yes	10/24/2022	COLA			2.00%
5	Courtroom Clerk I 86002693	5	Yes	10/24/2022	COLA			2.00%
6	Courtroom Clerk II 86002686	6	Yes	10/24/2022	COLA			2.00%
7	Courtroom Clerk III 86002684	7	Yes	10/24/2022	COLA			2.00%
8	Revenue Recovery Specialist	8	Yes	10/24/2022	COLA			2.00%
9	Confidential Judicial Secretary 86003613	9	Yes	10/24/2022	COLA			2.00%
10	Executive Assistant 86005853	10	Yes	10/24/2022	COLA			2.00%
11	Child Custody Recommending Counselor 86002679	11	Yes	10/24/2022	COLA			2.00%
12	Deputy Marshal II 86002691	12	Yes	10/24/2022	COLA			2.00%
13	Deputy Marshal II 86002689	13	Yes	10/24/2022	COLA			2.00%
14	Sergeant Marshal 86002690	14	Yes	10/24/2022	COLA			2.00%
15	Deputy Marshal II - Extra Help 86002687	15	No					0.00%
16	Deputy Marshal II - Extra Help 86005798	16	No					0.00%
17	Marshal 86002694	17	Yes	10/24/2022	COLA			2.00%

Facility Table

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville