

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Siskiyou

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



9/19/2022

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Siskiyou
County Number
(for JCC staff
use): 47

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Reneé McCanna Crane
Contact's Phone: 530-842-0433
E-mail Address: rcrane@siskiyou.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Reneé McCanna Crane
Preparer's Phone: 530-842-0433
E-mail Address: rcrane@siskiyou.courts.ca.gov

Superior Court - Siskiyou

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity and bilingual are included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement Contributions include Calpers Actuarial ER Required Contribution Amount Percentage and Pension Obligation Bond Percentage from our County.
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Siskiyou will be begin negotiations this fall, salary adjustments are unknown at this time, estimates have been used.
2	
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4	
General comments	
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Schedule 7A

Superior Court - Siskiyou

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 2,016,302.60
OASDI & Medicare	\$ 154,247.15
Retirement	\$ 776,074.87
Deferred Compensation	\$ 12,000.00
Workers' Compensation	\$ 25,396.80
Health Insurance	\$ 710,217.60
Other Insurance	\$ 19,220.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 8,055.80
Total Salary and Benefit Budget	\$ 3,721,515.79

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Siskiyou

#NAME?

#NAME?

Superior Court - Siskiyou

Superior Court - Siskiyou

#NAME?

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COMMISSIONER	2014	Other	10099999	4	1	1	1	0.36	\$ 194,756	\$ 16,229	\$ 16,230	110001	471001		1100	70,112
COMMISSIONER	2014	Other	10099999	4	1	1	1	0.20	\$ 194,756	\$ 16,229	\$ 16,230	190100	471001	G-471059-1-22	1100	38,951
COMMISSIONER	2014	Other	10099999	4	1	1	1	0.04	\$ 194,756	\$ 16,229	\$ 16,230	120008	471001	O-479002	1100	7,790
CEO	1001	Manager	10002314	4	1	1	1	0.60	\$ 176,438	\$ 14,703	\$ 14,710	110001	471001		9100	105,863
CEO	1001	Manager	10002314	4	1	1	1	0.40	\$ 176,438	\$ 14,703	\$ 14,710	110001	471001		9300	70,575
COURT FISCAL MANAGER	3001c	Supervisor	10002372	3	1	1	1	0.75	\$ 94,694	\$ 7,891	\$ 8,000	110001	471001		9200	71,021
COURT FISCAL MANAGER	3001c	Supervisor	10002372	3	1	1	1	0.10	\$ 94,694	\$ 7,891	\$ 8,000	120007	471001	O-470304-1	2110	9,469
COURT FISCAL MANAGER	3001c	Supervisor	10002372	3	1	1	1	0.03	\$ 94,694	\$ 7,891	\$ 8,000	120008	471001	O-479001	9200	2,841
COURT FISCAL MANAGER	3001c	Supervisor	10002372	3	1	1	1	0.02	\$ 94,694	\$ 7,891	\$ 8,000	120008	471001	O-479002	9200	1,894
COURT FISCAL MANAGER	3001c	Supervisor	10002372	3	1	1	1	0.10	\$ 94,694	\$ 7,891	\$ 8,000	110001	471001		9400	9,469
ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	10009910	3	1	1	1	0.30	\$ 57,031	\$ 4,310	\$ 5,239	110001	471001		9200	17,109
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10009910	3	1	1	1	0.15	\$ 57,031	\$ 4,310	\$ 5,239	110001	471001		9100	8,555
ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	10009910	3	1	1	1	0.10	\$ 57,031	\$ 4,310	\$ 5,239	120007	471001	O-470304-1	2110	5,703
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10009910	3	1	1	1	0.20	\$ 57,031	\$ 4,310	\$ 5,239	110001	471001		9400	11,406
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10009910	3	1	1	1	0.15	\$ 57,031	\$ 4,310	\$ 5,239	110001	471001		1310	8,555
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10009910	3	1	1	1	0.10	\$ 57,031	\$ 4,310	\$ 5,239	110001	471001		1233	5,703
ADMINISTRATIVE FISCAL TECHICIAN	3002a	Other	10003155	3	1	1	1	0.10	\$ 66,007	\$ 5,500	\$ 5,600	110001	471001		9100	6,601
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10003155	3	1	1	1	0.05	\$ 66,007	\$ 5,500	\$ 5,600	110001	471001		1310	3,300
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	10003155	3	1	1	1	0.05	\$ 66,007	\$ 5,500	\$ 5,600	110001	471001		9400	3,300
ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	10003155	3	1	1	1	0.80	\$ 66,007	\$ 5,500	\$ 5,600	120007	471001	O-470304-1	2110	52,806
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.15	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1231	13,559
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.15	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1220	13,559
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.15	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1232	13,559
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.25	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1310	22,598
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.15	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1233	13,559
OPERATIONS MANAGER	2028	Supervisor	10002322	3	1	1	1	0.15	\$ 90,390	\$ 7,532	\$ 7,800	110001	471001		1234	13,559
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.20	\$ 84,061	\$ 5,902	\$ 7,174	110001	471001		1211	16,812
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.25	\$ 84,061	\$ 5,902	\$ 7,174	110001	471001		1212	21,015
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.10	\$ 84,061	\$ 5,902	\$ 7,174	110001	471001		1310	8,406
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.05	\$ 84,061	\$ 5,902	\$ 7,174	110001	471001		1100	4,203
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.20	\$ 84,061	\$ 5,902	\$ 7,174	120007	471001	O-470304-1	2110	16,812
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.05	\$ 84,061	\$ 5,902	\$ 7,174	120007	471001	O-470304-2	2110	4,203
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.05	\$ 84,061	\$ 5,902	\$ 7,174	110001	471001	O-479700-2	1212	4,203
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.05	\$ 84,061	\$ 5,902	\$ 7,174	120008	471001	O-479001	1212	4,203
OPERATIONS MANAGER	2028	Supervisor	10003640	3	1	1	1	0.05	\$ 84,061	\$ 5,902	\$ 7,174	120008	471001	O-479002	1212	4,203
COURT INFORMATION OFFICER	4002	Other	10009513	3	1	1	1	1.00	\$ 106,816	\$ 8,901	\$ 9,300	110001	471001		9500	106,816
COURT REPORTER	2006a	Other	10009999	2	1	0	1	1.00	\$ 64,386	\$ 4,867	\$ 5,915	110001	471001		1100	64,386
SR COURT REPORTER	2006a	Other	10008756	2	1	1	1	1.00	\$ 78,084	\$ 5,353	\$ 6,507	110001	471001		1100	78,084
FACILITATOR	2013	Other	10006852	2	1	1	1	0.65	\$ 113,372	\$ 7,771	\$ 9,448	190100	471001	G-471058-1-22	1231	73,692
FACILITATOR	2013	Other	10006852	2	1	1	1	0.20	\$ 113,372	\$ 7,771	\$ 9,448	110001	471001	M-4702-122	1231	22,674
FACILITATOR	2013	Other	10006852	2	1	1	1	0.05	\$ 113,372	\$ 7,771	\$ 9,448	110001	471001	M-4702-122	1220	5,669
FACILITATOR	2013	Other	10006852	2	1	1	1	0.10	\$ 113,372	\$ 7,771	\$ 9,448	110001	471001	M-4702-122	1232	11,337
CHILD CUST RECOMM CNSLR	2018b	Other	10009079	2	1	1	1	0.50	\$ 77,468	\$ 5,310	\$ 6,456	110001	471001		1231	38,734
CHILD CUST RECOMM CNSLR	2018b	Other	10009079	2	1	1	1	0.40	\$ 77,468	\$ 5,310	\$ 6,456	110001	471001		1232	30,987
CHILD CUST RECOMM CNSLR	2018b	Other	10009079	2	1	1	1	0.10	\$ 77,468	\$ 5,310	\$ 6,456	110001	471001		1233	7,747
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.10	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1220	6,249
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.10	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1231	6,249
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.10	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1232	6,249
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.05	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1100	3,125
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.05	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1320	3,125
SENIOR COURT CLERK	2001b	Other	10002742	1	1	1	1	0.60	\$ 62,490	\$ 5,207	\$ 5,500	110001	471001		1310	37,494
SENIOR COURT CLERK	2001b	Other	10002320	1	1	1	1	0.05	\$ 63,978	\$ 5,207	\$ 5,500	110001	471001		1100	3,199
SENIOR COURT CLERK	2001b	Other	10002320	1	1	1	1	0.30	\$ 63,978	\$ 5,207	\$ 5,500	110001	471001		1211	19,193
SENIOR COURT CLERK	2001b	Other	10002320	1	1	1	1	0.25	\$ 63,978	\$ 5,207	\$ 5,500	110001	471001		1212	15,995
SENIOR COURT CLERK	2001b	Other	10002320	1	1	1	1	0.20	\$ 63,978	\$ 5,207	\$ 5,500	120007	471001	O-470304-1	2110	12,796

Schedule 7A: Salary and Position Worksheet
2022-23

COURT CLERK I/II/III	2001a	Other	10003425	1	1	1	1	0.15	\$ 54,524	\$ 4,543	\$ 4,800	110001	471001		1232	8,179
COURT CLERK I/II/III	2001a	Other	10003425	1	1	1	1	0.15	\$ 54,524	\$ 4,543	\$ 4,800	110001	471001		1330	8,179
COURT CLERK I/II/III	2001a	Other	10003425	1	1	1	1	0.25	\$ 54,524	\$ 4,543	\$ 4,800	110001	471001		1231	13,631
COURT CLERK I/II/III	2001a	Other	10002326	1	1	1	1	0.15	\$ 57,184	\$ 4,543	\$ 4,800	190100	471001	G-471059-1-22	1100	8,578
COURT CLERK I/II/III	2001a	Other	10002326	1	1	1	1	0.75	\$ 57,184	\$ 4,543	\$ 4,800	190100	471001	G-471059-1-22	1231	42,888
COURT CLERK I/II/III	2001a	Other	10002326	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1220	2,859
COURT CLERK I/II/III	2001a	Other	10002326	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1232	2,859
COURT CLERK I/II/III	2001a	Other	10002319	1	1	1	1	0.20	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1100	11,437
COURT CLERK I/II/III	2001a	Other	10002319	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1232	2,859
COURT CLERK I/II/III	2001a	Other	10002319	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1220	2,859
COURT CLERK I/II/III	2001a	Other	10002319	1	1	1	1	0.70	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1231	40,029
COURT CLERK I/II/III	2001a	Other	10002334	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1232	2,859
COURT CLERK I/II/III	2001a	Other	10002334	1	1	1	1	0.25	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1100	14,296
COURT CLERK I/II/III	2001a	Other	10002334	1	1	1	1	0.65	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1231	37,170
COURT CLERK I/II/III	2001a	Other	10002334	1	1	1	1	0.05	\$ 57,184	\$ 4,543	\$ 4,800	110001	471001		1220	2,859
								28.60								2,016,303

**Other Salary-Driven Benefits
2022-23**

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous	Miscellaneous	SCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.374%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professional	Professional	SCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.374%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential Management	Confidential Management	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.374%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive	Executive	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.374%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP/Wellness	Professional License	Educational Reimbursement	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Miscellaneous	Miscellaneous	SCEA	\$ 25,000	\$ 1,100	\$ 100	\$ -	\$ -	\$ 26,200	\$ 888	\$ -	\$ 200	\$ 80	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ -	
2	Professional	Professional	SCEA	\$ 22,000	\$ 1,100	\$ 100	\$ -	\$ -	\$ 23,200	\$ 888	\$ -	\$ 200	\$ 80	\$ -	\$ -	\$ 360	\$ 28	\$ 500	\$ 125	\$ -	\$ -	\$ -	\$ -	
3	Confidential Management	Confidential Management	None	\$ 19,200	\$ 1,100	\$ 100	\$ -	\$ -	\$ 20,400	\$ 888	\$ -	\$ 200	\$ 500	\$ -	\$ -	\$ 1,200	\$ 228	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ -	
4	Executive	Executive	None	\$ 29,811	\$ 1,100	\$ 100	\$ -	\$ -	\$ 31,011	\$ 888	\$ -	\$ 200	\$ 800	\$ -	\$ -	\$ 2,100	\$ 328	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Siskiyou

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	38.490%	0.000%	38.490%
2	2	None	0.000%	0.000%	0.000%
3	3	None	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Siskiyou

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous	1	Don't Know				2/1/2023	0.00%
2	Professional	2	Don't Know				2/1/2023	0.00%
3	Management & Confidential	3	Don't Know				2/1/2023	0.00%
4	Executive Management	4	Don't Know				12/31/2022	0.00%

Facility Table

Superior Court - Siskiyou

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Siskiyou County Superior Court