

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - San Luis Obispo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 **CEO**

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - San Luis Obispo
County Number
(for JCC staff
use): TC40

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Geoff O'Quest
Contact's Phone: (805)706-3628
E-mail Address: geoff.oquest@slo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Patsy Glenn
Preparer's Phone: (805)706-3653
E-mail Address: patsy.glenn@slo.courts.ca.gov

Superior Court - San Luis Obispo

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
	Flexible benefits vary by bargaining unit and enrollment type, so an average cost per employee is used. (Shown in the "Non-Salary Driven Benefits" tab.)
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Negotiated salary increases scheduled to come into effect October 1, 2022 are noted in the Base Salary Adjustment tab.
2	The court is contracted to reopen negotiations with BU's 18 & 20 in Fall 2022 on salaries only.
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General comments	
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Schedule 7A

Superior Court - San Luis Obispo

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 11,477,097.50
OASDI & Medicare	\$ 866,183.86
Retirement	\$ 3,496,034.16
Deferred Compensation	\$ -
Workers' Compensation	\$ 170,468.10
Health Insurance	\$ 1,525,392.38
Other Insurance	\$ 126,701.85
Other Benefits (Salary Driven and Non Salary Driven)	\$ 724,622.67
Total Salary and Benefit Budget	\$ 18,386,500.52

Schedule 7A: Salary and Position Worksheet

2022-23

Superior Court - San Luis Obispo

#NAME?

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

#NAME?

A	I	J	K	L	M	N	O	P	Q
Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant II	1.00	\$ 81,497.00	\$5,063.00	\$6,154.00	110001	401200		9200	81,497
Accounting Technician	1.00	\$ 66,997.00	\$4,240.00	\$5,154.00	110001	401200		9200	66,997
Administrative Analyst - Confidential	1.00	\$ 85,468.00	\$5,962.00	\$7,248.00	110001	401100		9100	85,468
Automation Analyst II	1.00	\$ 116,002.00	\$7,342.00	\$8,924.00	110001	401400		9500	116,002
Automation Specialist II	1.00	\$ 72,249.00	\$4,748.00	\$5,772.00	110001	401400		9500	72,249
Business Systems Analyst	1.00	\$ 94,545.00	\$5,962.00	\$7,248.00	110001	401400		9500	94,545
Business Systems Analyst	1.00	\$ 85,468.00	\$5,962.00	\$7,248.00	110001	401400		9500	85,468
Commissioner	.70	\$ 194,919.00	\$14,634.00	\$14,634.00	110001	402110		1100	136,443
Commissioner	.30	\$ 194,919.00	\$14,634.00	\$14,634.00	190100	402110	G-401059-1-22	1100	58,476
Commissioner	1.00	\$ 194,919.00	\$14,634.00	\$14,634.00	110001	402110		1100	194,919
Court Executive Officer	1.00	\$ 229,808.00	\$14,164.00	\$17,216.00	110001	401100		9100	229,808
Court Interpreter	1.00	\$ 83,034.00	\$6,388.00	\$6,388.00	110001	402120		1320	83,034
Court Interpreter	1.00	\$ 83,034.00	\$6,388.00	\$6,388.00	110001	402120		1320	83,034
Court Interpreter	1.00	\$ 83,034.00	\$6,388.00	\$6,388.00	110001	402120		1320	83,034
Court Interpreter	1.00	\$ 83,034.00	\$6,388.00	\$6,388.00	110001	402120		1320	83,034
Court Interpreter	1.00	\$ 83,034.00	\$6,388.00	\$6,388.00	110001	402120		1320	83,034
Court Operations Officer	1.00	\$ 139,121.00	\$8,754.00	\$10,642.00	110001	402110		1100	139,121
Court Process Clerk	1.00	\$ 57,242.00	\$3,994.00	\$4,854.00	110001	402110		1100	57,242
Court Process Clerk	1.00	\$ 54,517.00	\$3,994.00	\$4,854.00	110001	402110		1100	54,517
Court Process Clerk	1.00	\$ 63,108.00	\$3,994.00	\$4,854.00	110001	402110		1100	63,108
Court Process Clerk	1.00	\$ 63,108.00	\$3,994.00	\$4,854.00	110001	402110		1100	63,108
Court Process Clerk (Vacant)	1.00	\$ 57,242.00	\$3,994.00	\$4,854.00	110001	402110		1100	57,242
Court Process Clerk (Vacant)	1.00	\$ 57,242.00	\$3,994.00	\$4,854.00	110001	402110		1100	57,242
Court Process Clerk (Vacant)	1.00	\$ 57,242.00	\$3,994.00	\$4,854.00	110001	402110		1100	57,242
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 110,698.00	\$7,006.00	\$8,516.00	110001	402110		1100	110,698
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474
Court Reporter	1.00	\$ 107,474.00	\$6,802.00	\$8,268.00	110001	402110		1100	107,474

Schedule 7A: Salary and Position Worksheet

2022-23

Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter (Vacant)	1.00	\$ 97,490.00	\$6,802.00	\$8,268.00	110001	402110		1100	97,490
Court Reporter (Vacant)	1.00	\$ 97,490.00	\$6,802.00	\$8,268.00	110001	402110		1100	97,490
Courtroom Clerk I	.80	\$ 66,436.00	\$4,204.00	\$5,110.00	110001	402110		1100	53,149
Courtroom Clerk I	.20	\$ 66,436.00	\$4,204.00	\$5,110.00	190100	402110	G-401059-1-22	1100	13,287
Courtroom Clerk I	1.00	\$ 54,663.00	\$4,204.00	\$5,110.00	110001	402110		1100	54,663
Courtroom Clerk I	1.00	\$ 66,436.00	\$4,204.00	\$5,110.00	110001	402110		1100	66,436
Courtroom Clerk I	1.00	\$ 57,388.00	\$4,204.00	\$5,110.00	110001	402110		1100	57,388
Courtroom Clerk I	1.00	\$ 57,388.00	\$4,204.00	\$5,110.00	110001	402110		1100	57,388
Courtroom Clerk I	1.00	\$ 66,436.00	\$4,204.00	\$5,110.00	110001	402110		1100	66,436
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 64,668.00	\$4,510.00	\$5,484.00	110001	402110		1100	64,668
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	.80	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	57,042
Courtroom Clerk II	.20	\$ 71,303.00	\$4,510.00	\$5,484.00	190100	402110	G-401059-1-22	1100	14,261
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk II	1.00	\$ 71,303.00	\$4,510.00	\$5,484.00	110001	402110		1100	71,303
Courtroom Clerk III	1.00	\$ 76,045.00	\$4,812.00	\$5,850.00	110001	402110		1100	76,045
Courtroom Operations Supervisor	1.00	\$ 84,074.00	\$5,322.00	\$6,468.00	110001	402110		1100	84,074
Courtroom Operations Supervisor	1.00	\$ 84,074.00	\$5,322.00	\$6,468.00	110001	402110		1100	84,074
Courtroom Operations Supervisor (Va	1.00	\$ 76,274.00	\$5,322.00	\$6,468.00	110001	402110		1100	76,274
Department Manager	.95	\$ 94,713.00	\$6,552.00	\$7,966.00	110001	402310		1220	89,977
Department Manager	.05	\$ 94,713.00	\$6,552.00	\$7,966.00	190100	402310	G-401059-1-22	1220	4,736
Department Manager	1.00	\$ 94,713.00	\$6,552.00	\$7,966.00	110001	402310		1220	94,713
Department Manager	1.00	\$ 85,476.00	\$6,552.00	\$7,966.00	110001	402220		1212	85,476
Department Manager	1.00	\$ 89,461.00	\$6,552.00	\$7,966.00	110001	402110		1100	89,461
Department Manager	1.00	\$ 104,083.00	\$6,552.00	\$7,966.00	110001	402130		1330	104,083
Director of Human Resource	1.00	\$ 139,121.00	\$8,754.00	\$10,642.00	110001	401300		9300	139,121
Director of Information Technology	1.00	\$ 152,267.00	\$9,588.00	\$11,652.00	110001	401400		9500	152,267
Facilities Manager	.40	\$ 111,582.00	\$7,012.00	\$8,524.00	120020	401100		9100	44,633
Facilities Manager	.60	\$ 111,582.00	\$7,012.00	\$8,524.00	120020	401100	M-4009-122-01	9100	66,949
Family Court Services Manager	1.00	\$ 93,933.00	\$6,552.00	\$7,966.00	110001	402320		1231	93,933
Family Court Services Mediator I	1.00	\$ 85,780.00	\$5,698.00	\$6,928.00	110001	402320		1231	85,780
Family Court Services Mediator I	1.00	\$ 87,640.00	\$5,698.00	\$6,928.00	110001	402320		1231	87,640
Family Court Services Mediator I	1.00	\$ 85,780.00	\$5,698.00	\$6,928.00	110001	402320		1231	85,780
Family Law Facilitator	.90	\$ 155,448.00	\$8,548.00	\$11,814.00	110001	402320	M-4002-122	1231	139,903

Schedule 7A: Salary and Position Worksheet

2022-23

Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Law Facilitator	.10	\$ 155,448.00	\$8,548.00	\$11,814.00	190100	402320	G-401058-1-22	1231	15,545
Fiscal Analyst	1.00	\$ 94,245.00	\$5,962.00	\$7,248.00	110001	401200		9200	94,245
Housing Settlement Master	.40	\$ 105,020.00	\$4,616.00	\$5,610.00	110001	402320	M-4008-122-01	1231	42,008
Housing Settlement Master	.20	\$ 105,020.00	\$4,616.00	\$5,610.00	110001	402320	M-4008-121-01	1231	21,004
Housing/Probate Facilitator	.75	\$ 121,576.00	\$7,694.00	\$9,352.00	110001	402320	M-4008-122-02	1231	91,182
Housing/Probate Facilitator	.25	\$ 121,576.00	\$7,694.00	\$9,352.00	110001	402320	M-4008-121-02	1231	30,394
Human Resource Analyst - Confidential	1.00	\$ 85,768.00	\$5,962.00	\$7,248.00	110001	401300		9300	85,768
Human Resource Specialist - Confidential	1.00	\$ 76,004.00	\$4,810.00	\$5,846.00	110001	401300		9300	76,004
Infrastructure Analyst	1.00	\$ 91,864.00	\$6,672.20	\$8,112.00	110001	401400		9500	91,864
Legal Process Clerk I	.95	\$ 46,636.00	\$3,472.00	\$4,220.00	110001	402310		1220	44,304
Legal Process Clerk I	.05	\$ 46,636.00	\$3,472.00	\$4,220.00	190100	402310	G-401059-1-22	1220	2,332
Legal Process Clerk I	1.00	\$ 49,775.00	\$3,472.00	\$4,220.00	110001	402310		1220	49,775
Legal Process Clerk I	1.00	\$ 45,136.00	\$3,472.00	\$4,220.00	110001	402220		1212	45,136
Legal Process Clerk I	1.00	\$ 49,775.00	\$3,472.00	\$4,220.00	110001	402220		1212	49,775
Legal Process Clerk I	1.00	\$ 52,271.00	\$3,472.00	\$4,220.00	110001	402220		1212	52,271
Legal Process Clerk I	1.00	\$ 45,136.00	\$3,472.00	\$4,220.00	110001	402220		1212	45,136
Legal Process Clerk I	1.00	\$ 48,978.00	\$3,472.00	\$4,220.00	110001	402210		1211	48,978
Legal Process Clerk I	1.00	\$ 45,136.00	\$3,472.00	\$4,220.00	110001	402130		1330	45,136
Legal Process Clerk II	.95	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402310		1220	57,048
Legal Process Clerk II	.05	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402310	G-401059-1-22	1220	3,003
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402310		1220	60,050
Legal Process Clerk II	1.00	\$ 54,476.00	\$3,800.00	\$4,620.00	110001	402310		1220	54,476
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402310		1220	60,050
Legal Process Clerk II	.95	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402340		1310	57,048
Legal Process Clerk II	.05	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402340	G-401059-1-22	1310	3,003
Legal Process Clerk II	.95	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402340		1310	57,048
Legal Process Clerk II	.05	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402340	G-401059-1-22	1310	3,003
Legal Process Clerk II	.95	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402320		1231	57,048
Legal Process Clerk II	.05	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402320	G-401059-1-22	1231	3,003
Legal Process Clerk II	.70	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402320		1231	42,035
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	60,050
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	60,050
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	60,050
Legal Process Clerk II	1.00	\$ 61,550.00	\$3,800.00	\$4,620.00	110001	402220		1212	61,550
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	60,050
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	60,050
Legal Process Clerk II	.75	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402220		1212	45,038
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402240		1234	60,050
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402230		1233	60,050
Legal Process Clerk II	1.00	\$ 53,355.00	\$3,800.00	\$4,620.00	110001	402210		1211	53,355
Legal Process Clerk II	1.00	\$ 61,550.00	\$3,800.00	\$4,620.00	110001	402210		1211	61,550
Legal Process Clerk II	1.00	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402210		1211	60,050

Schedule 7A: Salary and Position Worksheet

2022-23

Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	.30	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402320	G-401059-1-22	1231	18,015
Legal Process Clerk II	.95	\$ 60,050.00	\$3,800.00	\$4,620.00	110001	402320		1231	57,048
Legal Process Clerk II	.05	\$ 60,050.00	\$3,800.00	\$4,620.00	190100	402320	G-401059-1-22	1231	3,003
Legal Process Clerk III	1.00	\$ 66,673.00	\$4,100.00	\$4,986.00	110001	402220		1212	66,673
Legal Process Clerk III	.95	\$ 66,313.00	\$4,100.00	\$4,986.00	110001	402310		1220	62,997
Legal Process Clerk III	.05	\$ 66,313.00	\$4,100.00	\$4,986.00	190100	402310	G-401059-1-22	1220	3,316
Legal Process Clerk III	.95	\$ 64,813.00	\$4,100.00	\$4,986.00	110001	402310		1220	61,572
Legal Process Clerk III	.05	\$ 64,813.00	\$4,100.00	\$4,986.00	190100	402310	G-401059-1-22	1220	3,241
Legal Process Clerk III	1.00	\$ 64,813.00	\$4,100.00	\$4,986.00	110001	402220		1212	64,813
Legal Process Clerk III	1.00	\$ 64,813.00	\$4,100.00	\$4,986.00	110001	402220		1212	64,813
Legal Process Clerk III (Vacant)	1.00	\$ 58,781.00	\$4,100.00	\$4,986.00	110001	402310		1220	58,781
Legal Process Clerk TR/I/II (Vacant)	1.00	\$ 54,476.00	\$2,904.00	\$4,620.00	110001	402310		1220	54,476
Legal Process Clerk TR/I/II (Vacant)	1.00	\$ 54,476.00	\$2,904.00	\$4,620.00	110001	402220		1212	54,476
Legal Process Clerk Trainee	1.00	\$ 45,885.00	\$2,904.00	\$3,530.00	110001	402310		1220	45,885
Legal Process Clerk Trainee	1.00	\$ 39,624.00	\$2,904.00	\$3,530.00	110001	402310		1220	39,624
Legal Process Clerk Trainee	1.00	\$ 39,624.00	\$2,904.00	\$3,530.00	110001	402310		1220	39,624
Legal Process Clerk Trainee	1.00	\$ 39,624.00	\$2,904.00	\$3,530.00	110001	402310		1220	39,624
Legal Process Clerk Trainee	1.00	\$ 37,752.00	\$2,904.00	\$3,530.00	110001	402130		1330	37,752
Legal Process Clerk Trainee	1.00	\$ 41,621.00	\$2,904.00	\$3,530.00	110001	402220		1212	41,621
Legal Process Supervisor	.95	\$ 73,237.00	\$5,108.00	\$6,212.00	110001	402310		1220	69,575
Legal Process Supervisor	.05	\$ 73,237.00	\$5,108.00	\$6,212.00	190100	402310	G-401059-1-22	1220	3,662
Legal Process Supervisor	1.00	\$ 83,206.00	\$5,108.00	\$6,212.00	110001	402310		1220	83,206
Legal Process Supervisor	1.00	\$ 73,237.00	\$5,108.00	\$6,212.00	110001	402220		1212	73,237
Legal Process Supervisor	1.00	\$ 81,046.00	\$5,108.00	\$6,212.00	110001	402210		1211	81,046
Legal Process Supervisor (Vacant)	1.00	\$ 73,237.00	\$5,108.00	\$6,212.00	110001	402220		1212	73,237
Network Administrator	1.00	\$ 118,342.00	\$7,440.00	\$9,044.00	110001	401400		9500	118,342
Probate Examiner	1.00	\$ 81,370.00	\$5,960.00	\$7,244.00	110001	402230		1233	81,370
Probate Investigator	1.00	\$ 94,183.00	\$5,960.00	\$7,244.00	110001	402330		1232	94,183
Probate Investigator	1.00	\$ 94,183.00	\$5,960.00	\$7,244.00	110001	402330		1232	94,183
Probate Investigator	1.00	\$ 94,183.00	\$5,960.00	\$7,244.00	110001	402330		1232	94,183
Research Attorney	1.00	\$ 153,588.00	\$8,548.00	\$11,814.00	110001	402110		1100	153,588
Research Attorney	1.00	\$ 153,588.00	\$8,548.00	\$11,814.00	110001	402110		1100	153,588
Research Attorney	1.00	\$ 153,588.00	\$8,548.00	\$11,814.00	110001	402110		1100	153,588
Research Attorney	1.00	\$ 153,588.00	\$8,548.00	\$11,814.00	110001	402110		1100	153,588
Research Attorney	1.00	\$ 153,588.00	\$8,548.00	\$11,814.00	110001	402110		1100	153,588
Secretary I	1.00	\$ 60,383.00	\$4,212.00	\$5,122.00	110001	402110		1100	60,383
Secretary II	1.00	\$ 71,407.00	\$4,518.00	\$5,492.00	110001	402130		1330	71,407
Self-Help Legal Assistant	.70	\$ 64,813.00	\$4,102.00	\$4,986.00	110001	402320	M-4002-122	1231	45,369
Self-Help Legal Assistant	.30	\$ 64,813.00	\$4,102.00	\$4,986.00	190100	402320	G-401058-1-22	1231	19,444
Self-Help Legal Assistant	.70	\$ 57,473.00	\$4,102.00	\$4,986.00	110001	402320	M-4002-122	1231	40,231
Self-Help Legal Assistant	.30	\$ 57,473.00	\$4,102.00	\$4,986.00	190100	402320	G-401058-1-22	1231	17,242
Self-Help Legal Clerk	.70	\$ 47,404.00	\$3,472.00	\$4,220.00	110001	402320	M-4002-122	1231	33,183

Schedule 7A: Salary and Position Worksheet

2022-23

Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Self-Help Legal Clerk	.30	\$ 47,404.00	\$3,472.00	\$4,220.00	190100	402320	G-401058-1-22	1231	14,221
Senior Account Clerk	1.00	\$ 60,620.00	\$3,906.00	\$4,746.00	110001	401200		9200	60,620
Senior Court Process Clerk	1.00	\$ 69,350.00	\$4,294.00	\$5,220.00	110001	402110		1100	69,350
Senior Fiscal and Administrative Serv	1.00	\$ 168,616.00	\$10,622.00	\$12,910.00	110001	401100		9100	168,616
Supervising Court Reporter	1.00	\$ 118,124.00	\$7,476.00	\$9,086.00	110001	402110		1100	118,124

**Other Salary-Driven Benefits
2022-23**

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	913899	913504	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability (LTD)	Other Insurance	Deferred Compensation	POB	Short Term Disability Insurance (STD)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	#17 - Interpreters	Court Interpreters	CFI Local 39000	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	#17T3 - Interpreters - Tier 3	Court Interpreters - Tier 3	CFI Local 39000	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	#18 - Technical	Technical	SEIU Local 620	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	#18T3 - Technical - Tier 3	Technical - Tier 3	SEIU Local 620	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	#19 - Supervisory	Supervisory	SLOCEA	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	#19T3 - Supervisory - Tier 3	Supervisory - Tier 3	SLOCEA	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	#20 - Other Employees	Other Employees	SEIU Local 620	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	#20T3 - Other Employees - Tier 3	Other Employees - Tier 3	SEIU Local 620	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	#24 - General Management	General Management	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	#24T3 - General Management - Tier 3	General Management - Tier 3	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	#24E - Executive	Executive	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	#25T3 - Subordinate Judicial Officers - Tier 3	Subordinate Judicial Officers - Tier 3	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	#26T3 - Staff Management/Confidential - Tier 3	Staff Management/Confidential - Tier 3	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	#27 - Professional	Professional	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	#27T3 - Professional - Tier 3	Professional - Tier 3	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	#28 - Attorneys	Court Attorneys	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	#28 - Attorneys - Tier 3	Court Attorneys - Tier 3	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.444%	0.000%	0.000%	6.030%	0.462%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC		Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	912402	912402	910401	912402	GL Dropdown	GL Dropdown	913899	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Auto Allowance - Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	#17 - Interpreters	Court Interpreters	CFI, Local 39000	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	#17T3 - Interpreters - Tier 3	Court Interpreters - Tier 3	CFI, Local 39000	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	#18 - Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	#18T3 - Technical - Tier 3	Technical - Tier 3	SEIU Local 620	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	#19 - Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	#19T3 - Supervisory - Tier 3	Supervisory - Tier 3	SLOCEA	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	#20 - Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	#20T3 - Other Employees - Tier 3	Other Employees - Tier 3	SEIU Local 620	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	#24 - General Management	General Management	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	#24T3 - General Management - Tier 3	General Management - Tier 3	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	#24E - Executive	Executive	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -
12	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ -
13	#25T3 - Subordinate Judicial Officers - Tier 3	Subordinate Judicial Officers - Tier 3	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ -	\$ -	\$ -
14	#26 - Staff Management/Confidential	Staff Management/Confidential	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	#26T3 - Staff Management/Confidential - Tier 3	Staff Management/Confidential - Tier 3	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	#27 - Professional	Professional	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	#27T3 - Professional - Tier 3	Professional - Tier 3	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	#28 - Attorney's	Court Attorney's	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	#28 - Attorney's - Tier 3	Court Attorney's - Tier 3	Unrepresented	\$ -	\$ -	\$ -	\$ 10,792	\$ -	\$ 10,792	\$ 1,206	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - San Luis Obispo

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	17	Interpreters CFI	30.220%	0.000%	30.220%
2	17T3	Interpreters CFI - Tier 3	29.570%	0.000%	29.570%
3	18	Technical - COUNTY PLAN	30.220%	0.000%	30.220%
4	18T3	Technical - COUNTY PLAN - Tier3	29.570%	0.000%	29.570%
5	19	Supervisory - COUNTY PLAN	28.720%	0.000%	28.720%
6	19T3	Supervisory - COUNTY PLAN - Tier3	28.070%	0.000%	28.070%
7	20	Other Employees - COUNTY PLAN	28.740%	0.000%	28.740%
8	20T3	Other Employees - COUNTY PLAN - Tier3	28.090%	0.000%	28.090%
9	24	General Management - COUNTY PLAN	33.490%	0.000%	33.490%
10	24T3	General Management - COUNTY PLAN - Tier3	32.840%	0.000%	32.840%
11	24E	Executive - COUNTY PLAN	33.490%	0.000%	33.490%
12	25	Subordinate Judicial Officers - COUNTY PLAN	34.480%	0.000%	34.480%
13	25T3	Subordinate Judicial Officers - COUNTY PLAN - Tier3	33.830%	0.000%	33.830%
14	26	Staff Management/Confidential - COUNTY PLAN	33.490%	0.000%	33.490%
15	26T3	Staff Management/Confidential - COUNTY PLAN - Tier3	32.840%	0.000%	32.840%
16	27	Professional - COUNTY PLAN	33.490%	0.000%	33.490%
17	27T3	Professional - COUNTY PLAN - Tier3	32.840%	0.000%	32.840%
18	28	Attorney's - COUNTY PLAN	33.490%	0.000%	33.490%
19	28T3	Attorney's - COUNTY PLAN - Tier 3	32.840%	0.000%	32.840%

Base Salary Adjustment

Superior Court - San Luis Obispo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#17 - Interpreters	1	Don't Know					0.00%
2	#17T3 - Interpreters - Tier 3	2	Don't Know					0.00%
3	#18 - Technical	3	Yes	10/1/2022	NSI/COLA			2.25%
4	#18T3 - Technical - Tier 3	4	Yes	10/1/2022	NSI/COLA			2.25%
5	#19 - Supervisory	5	Yes	10/1/2022	NSI/COLA			2.50%
6	#19T3 - Supervisory - Tier 3	6	Yes	10/1/2022	NSI/COLA			2.50%
7	#20 - Other Employees	7	Yes	10/1/2022	NSI/COLA			2.25%
8	#20T3 - Other Employees - Tier 3	8	Yes	10/1/2022	NSI/COLA			2.25%
9	#24 - General Management	9	Don't Know					0.00%
10	#24T3 - General Management - Tier 3	10	Don't Know					0.00%
11	#24E - Executive	11	Don't Know					0.00%
12	#25 - Subordinate Judicial Officers	12	Don't Know					0.00%
13	#25T3 - Subordinate Judicial Officers - Tier 3	13	Don't Know					0.00%
14	#26 - Staff Management/Confidential	14	Don't Know					0.00%
15	#26T3 - Staff Management/Confidential - Tier 3	15	Don't Know					0.00%
16	#27 - Professional	16	Don't Know					0.00%
17	#27T3 - Professional - Tier 3	17	Don't Know					0.00%
18	#28 - Attorney's	18	Don't Know					0.00%
19	#28 - Attorney's - Tier 3	19	Don't Know					0.00%

Facility Table

Superior Court - San Luis Obispo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center