

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - San Joaquin

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - San Joaquin
County Number
(for JCC staff
use): 39

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Courtright
Contact's Phone: (209) 992-5217
E-mail Address: lcourtright@sjcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Courtright
Preparer's Phone: (209) 992-5217
E-mail Address: lcourtright@sjcourts.org

Superior Court - San Joaquin

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay
2	Real Time Non-Certification
3	Real Time State or National Certification
4	Cafeteria
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2022
1	Negotiated salary increases will be effective 8/1/22.
2	
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General comments	
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Schedule 7A

Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 26,152,092.77
OASDI & Medicare	\$ 1,976,804.15
Retirement	\$ 10,927,342.38
Deferred Compensation	\$ 21,782.56
Workers' Compensation	\$ 373,412.66
Health Insurance	\$ 5,202,886.56
Other Insurance	\$ 70,513.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 12,540.60
Total Salary and Benefit Budget	\$ 44,737,374.79

Schedule 7A: Salary and Position Worksheet
2022-23

Superior Court - San Joaquin

Superior Court - San Joaquin

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Case Manager - (Contract) (SJC Post Rel Suprvsion)	2022a	Other	3	1	1	4	1.00	\$ 76,448	\$ 4,980	\$ 6,053	120009	392120	M-3921-222	1212	76,448
Senior Case Manager - (Contract) (OTS)	2022a	Other	1	1	1	4	0.13	\$ 74,711	\$ 5,497	\$ 6,682	190300	392105	G-393006-2-21	1211	9,339
Senior Case Manager - (Contract) (OTS)	2022a	Other	1	1	1	4	0.38	\$ 74,711	\$ 5,497	\$ 6,682	190300	392105	G-393006-2-22	1211	28,017
Senior Case Manager - (Contract) (Post Rel Supervision)	2022a	Other	1	1	1	4	0.11	\$ 74,711	\$ 5,497	\$ 6,682	120009	392120	M-3921-222	1212	8,218
Senior Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	1	1	1	4	0.11	\$ 74,711	\$ 5,497	\$ 6,682	120009	392120	M-3923-222	1212	8,218
Senior Case Manager - (Contract) (LCS Compliance Court)	2022a	Other	1	1	1	4	0.08	\$ 74,711	\$ 5,497	\$ 6,682	120009	392120	M-3925-222	1212	5,977
Senior Case Manager - (Contract) (AB109)	2022a	Other	1	1	1	4	0.20	\$ 74,711	\$ 5,497	\$ 6,682	110001	392195		1212	14,942
Case Manager - (Contract) (OSA - BHS)	2022a	Other	9	1	1	4	1.00	\$ 76,448	\$ 4,980	\$ 6,053	190400	392120	G-397001-1-22	1212	76,448
Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	4	0.50	\$ 72,808	\$ 4,980	\$ 6,053	120009	392120	M-3927-221	1212	36,404
Case Manager - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	4	0.50	\$ 72,808	\$ 4,980	\$ 6,053	120009	392120	M-3927-222	1212	36,404
Legal Process Clerk III - Supp (Contract) (Self Help)	2002b	Other	9	1	1	4	1.00	\$ 62,739	\$ 4,088	\$ 4,968	110001	392175	M-3902-122	1231	62,739
Case Manager - (Contract) (Post Release Supervision)	2022a	Other	4	1	1	4	0.50	\$ 72,808	\$ 4,980	\$ 6,053	120009	392120	M-3921-222	1212	36,404
Case Manager - (Contract) (Violent Offender Reentry)	2002b	Other	4	1	1	4	0.50	\$ 72,808	\$ 4,980	\$ 6,053	120009	392120	M-3923-222	1212	36,404
Paralegal I (Contract) - (Self Help)	2011a	Other	7	1	1	4	1.00	\$ 58,306	\$ 3,988	\$ 4,847	110001	392175	M-3902-122	1231	58,306
Program Assistant - (Contract) (SJC Post Rel Supervision)	2001a	Other	4	1	1	4	0.50	\$ 52,523	\$ 4,190	\$ 5,093	120009	392120	M-3921-222	1212	26,262
Program Assistant - (Contract) (SJC Violent Offender ReEntry)	2001a	Other	4	1	1	4	0.50	\$ 52,523	\$ 4,190	\$ 5,093	120009	392120	M-3923-222	1212	26,262
Senior Case Manager - Supp (Contract) (OTS)	2022a	Other	3	1	1	4	0.25	\$ 82,360	\$ 5,497	\$ 6,682	190300	392105	G-393006-2-21	1211	20,590
Senior Case Manager - Supp - (Contract) (OTS)	2022a	Other	3	1	1	4	0.75	\$ 82,360	\$ 5,497	\$ 6,682	190300	392105	G-393006-2-22	1211	61,770
Case Manager - (Contract) (SAMHSA)	2022a	Other	9	1	1	4	0.23	\$ 72,808	\$ 4,980	\$ 6,053	190200	392120	G-394001-1-21	1212	16,673
Case Manager - (Contract) (SAMHSA)	2022a	Other	9	1	1	4	0.02	\$ 72,808	\$ 4,980	\$ 6,053	190200	392120	G-394001-1-22	1212	1,529
Case Manager - (Contract) (OSA - BHS)	2022a	Other	9	1	1	4	0.75	\$ 72,808	\$ 4,980	\$ 6,053	190400	392120	G-397001-1-22	1212	54,606
Program Assistant - (Contract) (JCC Parole ReEntry)	2001a	Other	7	1	1	4	1.00	\$ 61,244	\$ 4,190	\$ 5,093	190100	392120	G-393005-1-22	1212	61,244
Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	4	0.25	\$ 72,808	\$ 4,980	\$ 6,053	190200	392120	G-393004-3-21	1212	18,202
Case Manager - (Contract) (BJA - Veterans Court)	2022a	Other	1	1	1	4	0.75	\$ 72,808	\$ 4,980	\$ 6,053	190200	392120	G-393004-3-22	1212	54,606
Legal Process Clerk I - Supp -(Contract) (Self Help)	2002a	Other	1	1	1	4	1.00	\$ 44,646	\$ 3,355	\$ 4,078	110001	392175	M-3902-122	1231	44,646
Program Assistant - (Contract) (SAMHSA)	2001a	Other	1	1	1	4	0.92	\$ 58,887	\$ 4,190	\$ 5,093	190200	392120	G-394001-1-21	1212	53,999
Program Assistant - (Contract) (SAMHSA)	2001a	Other	1	1	1	4	0.08	\$ 58,887	\$ 4,190	\$ 5,093	190200	392120	G-394001-1-22	1212	4,888
Program Assistant - (Contract) (OSA - BHS)	2001a	Other	7	1	1	4	0.34	\$ 58,775	\$ 4,190	\$ 5,093	190400	392120	G-397001-1-22	1212	19,983
Program Assistant - (Contract) (OTS)	2001a	Other	7	1	1	4	0.13	\$ 58,775	\$ 4,190	\$ 5,093	190300	392105	G-393006-2-21	1211	7,347
Program Assistant - (Contract) (OTS)	2001a	Other	7	1	1	4	0.38	\$ 58,775	\$ 4,190	\$ 5,093	190300	392105	G-393006-2-22	1211	22,041
Program Assistant - (Contract) (Parole Reentry)	2001a	Other	7	1	1	4	0.16	\$ 58,775	\$ 4,190	\$ 5,093	190100	392120	G-393005-1-22	1212	9,404
Legal Process Clerk I - (Contract) (Self Help) -Bilingual	2002a	Other	3	1	1	4	1.00	\$ 44,988	\$ 3,355	\$ 4,078	110001	392175	M-3902-122	1231	44,988
Case Manager - (Contract) (BJA - DUI)	2022a	Other	7	1	1	4	0.25	\$ 61,050	\$ 4,980	\$ 6,053	190200	392105	G-393004-2-21	1211	15,263
Case Manager - (Contract) (BJA - DUI)	2022a	Other	7	1	1	4	0.75	\$ 61,050	\$ 4,980	\$ 6,053	190200	392105	G-393004-2-22	1211	45,788
Legal Process Clerk I - Supp - (Contract) (Self Help)	2002a	Other	1	1	1	4	1.00	\$ 47,425	\$ 3,355	\$ 4,078	110001	392175	M-3902-122	1231	47,425
Case Manager - (Contract) (OSA - BHS)	2022a	Other	7	1	1	4	1.00	\$ 66,032	\$ 4,980	\$ 6,053	190400	392120	G-397001-1-22	1212	66,032
Case Manager - (Contract) (OTS)	2022a	Other	13	1	1	4	0.18	\$ 65,795	\$ 4,980	\$ 6,053	190300	392105	G-393006-2-21	1211	11,514
Case Manager - (Contract) (OTS)	2022a	Other	13	1	1	4	0.53	\$ 65,795	\$ 4,980	\$ 6,053	190300	392105	G-393006-2-22	1211	34,543
Case Manager - (Contract) (OTS)	2022a	Other	4	1	1	4	0.25	\$ 62,084	\$ 4,980	\$ 6,053	190300	392105	G-393006-2-21	1211	15,521
Case Manager - (Contract) (OTS)	2022a	Other	4	1	1	4	0.75	\$ 62,084	\$ 4,980	\$ 6,053	190300	392105	G-393006-2-22	1211	46,563
Case Manager - (Contract) (HAS Dep Drug Crt)	2022a	Other	2	1	1	4	1.00	\$ 60,705	\$ 4,980	\$ 6,053	120009	392120	M-3927-222	1212	60,705
Case Manager - (Contract) (JCC Parolee Reentry)	2022a	Other	2	1	1	4	0.75	\$ 63,864	\$ 4,980	\$ 6,053	190100	392120	G-393005-1-22	1212	47,898
Case Manager - (Contract) (AB109)	2022a	Other	2	1	1	4	0.25	\$ 63,864	\$ 4,980	\$ 6,053	110001	392195		1212	15,966
Case Manager - (Contract) (Violent Offender Reentry)	2022a	Other	7	1	1	4	1.00	\$ 60,360	\$ 4,980	\$ 6,053	120009	392120	M-3923-222	1212	60,360
Case Manager - (Contract) (BJA - Drug)	2022a	Other	1	1	1	4	0.25	\$ 59,901	\$ 4,980	\$ 6,053	190200	392120	G-393004-1-21	1212	14,975
Case Manager - (Contract) (SAMHSA)	2022a	Other	1	1	1	4	0.69	\$ 59,901	\$ 4,980	\$ 6,053	190200	392120	G-394001-1-21	1212	41,152
Case Manager - (Contract) (SMAHSA)	2022a	Other	1	1	1	4	0.06	\$ 59,901	\$ 4,980	\$ 6,053	190200	392120	G-394001-1-22	1212	3,774
Human Resources Technician I	5999	Other	1	1	1	4	0.75	\$ 51,650	\$ 4,294	\$ 5,220	110001	391300		9300	38,738
IT Intern	5999	Other	13	1	1	4	0.70	\$ 52,200	\$ 4,333	\$ 4,333	110001	391500		9500	36,540
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 195,499	\$ 16,229	\$ 16,229	110001	392110		1100	195,499
Court Commissioner	2014	Other	9	1	1	2	1.00	\$ 195,499	\$ 16,229	\$ 16,229	110001	392110		1100	195,499
Family Law Commissioner	2014	Other	7	1	1	1	0.20	\$ 195,499	\$ 16,229	\$ 16,229	110001	392110		1100	39,100
Family Support Commissioner - AB1058	2014	Other	7	1	1	1	0.80	\$ 195,499	\$ 16,229	\$ 16,229	190100	392175	G-391059-1-22	1100	156,400
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 195,499	\$ 16,229	\$ 16,229	110001	392110		1100	195,499
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 238,934	\$ 17,984	\$ 21,860	110001	391100		9100	238,934
Assistant Court Executive Officer	1002	Manager	20	1	1	1	1.00	\$ 201,266	\$ 13,372	\$ 16,254	110001	391100		9100	201,266

Schedule 7A: Salary and Position Worksheet
2022-23

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Chief Financial Officer	1003	Manager	19	1	1	1	0.68	\$ 171,646	\$ 11,819	\$ 14,366	110001	391200		9200	116,719
Chief Financial Officer	1003	Manager	19	1	1	1	0.32	\$ 171,646	\$ 11,819	\$ 14,366	110001	391400		9400	54,927
Self Help Attorney - AB1058	2010b	Other	6	1	1	2	0.50	\$ 112,551	\$ 7,962	\$ 9,677	190100	392175	G-391058-1-22	1231	56,275
Self Help Attorney - Self Help	2010b	Other	6	1	1	2	0.50	\$ 112,551	\$ 7,962	\$ 9,677	110001	392175	M-3902-122	1231	56,275
Legal Research Attorney	2010b	Other	9	1	1	2	1.00	\$ 148,429	\$ 10,192	\$ 12,388	110001	392110		1100	148,429
Legal Research Attorney	2010b	Other	9	1	1	1	1.00	\$ 148,997	\$ 10,192	\$ 12,388	110001	392110		1100	148,997
Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 148,997	\$ 10,192	\$ 12,388	110001	392110		1100	148,997
Legal Research Attorney	2010b	Other	1	1	1	1	1.00	\$ 148,997	\$ 10,192	\$ 12,388	110001	392110		1100	148,997
Legal Research Attorney	2010b	Other	9	1	1	2	1.00	\$ 148,997	\$ 10,192	\$ 12,388	110001	392110		1100	148,997
Legal Research Attorney	2010b	Other	1	1	1	2	1.00	\$ 148,997	\$ 10,192	\$ 12,388	110001	392110		1100	148,997
Legal Research Attorney	2010b	Other	3	1	1	2	1.00	\$ 135,122	\$ 10,192	\$ 12,388	110001	392110		1100	135,122
Legal Research Attorney	2010b	Other	1	1	1	3	1.00	\$ 122,566	\$ 10,192	\$ 12,388	110001	392110		1100	122,566
Court Reporter	2006a	Other	9	1	1	2	1.00	\$ 88,846	\$ 7,037	\$ 8,553	110001	392170		1100	88,846
Court Reporter - RT State Certified	2006a	Other	3	4	1	1	1.00	\$ 111,105	\$ 7,037	\$ 8,553	110001	392170		1100	111,105
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	2	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	2	2	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	1	4	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT National Certified	2006a	Other	1	1	1	2	1.00	\$ 113,163	\$ 7,037	\$ 8,553	110001	392170		1100	113,163
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	2	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	8	1	1	2	1.00	\$ 96,106	\$ 7,037	\$ 8,553	110001	392170		1100	96,106
Court Reporter - RT Non-Certified	2006a	Other	9	6	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	2	0.66	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	69,935
Court Reporter - RT Non-Certified - AB1058	2006a	Other	3	1	1	2	0.34	\$ 105,961	\$ 7,037	\$ 8,553	190100	392175	G-391059-1-22	1100	36,027
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	3	1.00	\$ 84,631	\$ 7,037	\$ 8,553	110001	392170		1100	84,631
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	8	6	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	10	1	1	2	1.00	\$ 96,474	\$ 7,037	\$ 8,553	110001	392170		1100	96,474
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 105,961	\$ 7,037	\$ 8,553	110001	392170		1100	105,961
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	2	1.00	\$ 102,086	\$ 7,037	\$ 8,553	110001	392170		1100	102,086
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	1.00	\$ 100,230	\$ 7,213	\$ 8,767	110001	392160		1231	100,230
Child Custody Recommending Counselor - Bilingual	2018a	Other	1	1	1	1	1.00	\$ 106,463	\$ 7,213	\$ 8,767	110001	392160		1231	106,463
Child Custody Recommending Counselor - Bilingual	2018a	Other	2	1	1	1	1.00	\$ 110,721	\$ 7,213	\$ 8,767	110001	392160		1231	110,721
Child Custody Recommending Counselor	2018a	Other	1	1	1	2	1.00	\$ 100,813	\$ 7,213	\$ 8,767	110001	392160		1231	100,813
Family Law Facilitator	2013	Manager	9	1	1	2	0.35	\$ 140,096	\$ 10,708	\$ 13,015	110001	392175	M-3902-122	1231	49,034
Family Law Facilitator	2013	Manager	9	1	1	2	0.65	\$ 140,096	\$ 10,708	\$ 13,015	190100	392175	G-391058-1-22	1231	91,062
Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	\$ 102,817	\$ 6,698	\$ 8,141	110001	392165		1232	102,817
Superior Court Investigator - Bilingual	2017a	Other	7	1	1	1	1.00	\$ 102,817	\$ 6,698	\$ 8,141	110001	392165		1232	102,817
Superior Court Investigator	2017a	Other	3	1	1	2	1.00	\$ 97,921	\$ 6,698	\$ 8,141	110001	392165		1232	97,921
Superior Court Investigator	2017a	Other	7	1	1	1	1.00	\$ 97,921	\$ 6,698	\$ 8,141	110001	392165		1232	97,921
Probate Examiner	2020a	Other	1	1	1	1	1.00	\$ 84,439	\$ 5,776	\$ 7,020	110001	392130		1232	84,439
Probate Examiner	2020a	Other	8	1	1	2	1.00	\$ 84,439	\$ 5,776	\$ 7,020	110001	392130		1232	84,439
Probate Examiner	2020a	Other	9	1	1	1	1.00	\$ 80,120	\$ 5,776	\$ 7,020	110001	392130		1232	80,120
Supervising Probate Attorney	2010C	Manager	9	1	1	2	0.63	\$ 163,432	\$ 11,250	\$ 13,674	110001	392130		1232	102,962
Supervising Probate Attorney	2010C	Manager	9	1	1	2	0.37	\$ 163,432	\$ 11,250	\$ 13,674	110001	392165		1232	60,470
Accountant	3001a	Other	3	1	1	1	0.80	\$ 88,713	\$ 6,068	\$ 7,376	110001	391200		9200	70,971
Accountant - (Self Help)	3001a	Other	3	1	1	1	0.10	\$ 88,713	\$ 6,068	\$ 7,376	110001	392175	M-3902-122	1231	8,871
Accountant - (Parole Re-entry)	3001a	Other	3	1	1	1	0.10	\$ 88,713	\$ 6,068	\$ 7,376	190100	392120	G-393005-1-22	1212	8,871
Accountant	3001a	Other	9	1	1	2	1.00	\$ 76,613	\$ 6,068	\$ 7,376	110001	391200		9200	76,613
Accountant	3001a	Other	3	1	1	2	0.89	\$ 88,713	\$ 6,068	\$ 7,376	110001	391200		9200	78,511
Accountant - (SJC LCS Compliance Court)	3001a	Other	3	1	1	2	0.02	\$ 88,713	\$ 6,068	\$ 7,376	120009	392120	M-3925-222	1212	1,331
Accountant - (SJC Post Release Supervision)	3001a	Other	3	1	1	2	0.05	\$ 88,713	\$ 6,068	\$ 7,376	120009	392120	M-3921-222	1212	4,436
Accountant (Grand Jury)	3001a	Other	3	1	1	2	0.05	\$ 88,713	\$ 6,068	\$ 7,376	120005	392185		2120	4,436
Accounting Supervisor	3001c	Supervisor	3	1	1	1	1.00	\$ 102,875	\$ 7,037	\$ 8,553	110001	391200		9200	102,875
Executive Assistant	5008	Supervisor	1	1	1	3	1.00	\$ 71,192	\$ 5,920	\$ 7,196	110001	392110		1100	71,192

**Schedule 7A: Salary and Position Worksheet
2022-23**

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Human Resource Manager	1004	Manager	3	1	1	1	1.00	\$ 137,499	\$ 10,446	\$ 12,698	110001	391300		9300	137,499
Human Resource Analyst, Senior	5004b	Other	1	1	0	3	1.00	\$ 95,645	\$ 7,213	\$ 8,767	110001	391300		9300	95,645
Human Resource Analyst II	5004a	Other	1	1	1	3	1.00	\$ 78,592	\$ 6,534	\$ 7,943	110001	391300		9300	78,592
Human Resources Technician II	5005b	Other	1	1	1	2	1.00	\$ 61,007	\$ 4,740	\$ 5,762	110001	391300		9300	61,007
Human Resources Technician I	5005a	Other	1	1	0	3	1.00	\$ 51,650	\$ 4,294	\$ 5,220	110001	391300		9300	51,650
Court Analyst	3005a	Other	1	1	1	2	1.00	\$ 97,921	\$ 6,698	\$ 8,141	110001	391200		9200	97,921
Court Analyst - (Post Release Supervision)	3005a	Supervisor	7	1	1	2	0.50	\$ 97,921	\$ 6,698	\$ 8,141	120009	392120	M-3921-222	1212	48,960
Court Analyst - (Violent Offender ReEntry Court)	3005a	Supervisor	7	1	1	2	0.30	\$ 97,921	\$ 6,698	\$ 8,141	120009	392120	M-3923-222	1212	29,376
Court Analyst - (Parolee ReEntry)	3005a	Supervisor	7	1	1	2	0.20	\$ 97,921	\$ 6,698	\$ 8,141	190100	392120	G-393005-1-22	1212	19,584
Court Analyst - (Violent Offender ReEntry Court)	3005a	Supervisor	7	1	1	2	0.20	\$ 84,409	\$ 6,698	\$ 8,141	120009	392120	M-3923-222	1212	16,882
Court Analyst - (BJA Drug)	3005a	Supervisor	7	1	1	2	0.02	\$ 84,409	\$ 6,698	\$ 8,141	190200	392120	G-393004-1-21	1212	1,688
Court Analyst - (Parolee ReEntry)	3005a	Supervisor	7	1	1	2	0.36	\$ 84,409	\$ 6,698	\$ 8,141	190100	392120	G-393005-1-22	1212	30,387
Court Analyst - (SAMHSA)	3005a	Supervisor	7	1	1	2	0.18	\$ 84,409	\$ 6,698	\$ 8,141	190200	392120	G-394001-1-21	1212	15,447
Court Analyst - (SAMHSA)	3005a	Supervisor	7	1	1	2	0.02	\$ 84,409	\$ 6,698	\$ 8,141	190200	392120	G-394001-1-22	1212	1,435
Court Analyst - (OSA BHS)	3005a	Supervisor	7	1	1	2	0.22	\$ 84,409	\$ 6,698	\$ 8,141	190400	392120	G-397001-1-22	1212	18,570
Court Analyst - (OTS)	3005a	Supervisor	7	1	1	2	0.10	\$ 87,834	\$ 6,698	\$ 8,141	190300	392105	G-393006-2-21	1211	8,783
Court Analyst - (OTS)	3005a	Supervisor	7	1	1	2	0.30	\$ 87,834	\$ 6,698	\$ 8,141	190300	392105	G-393006-2-22	1211	26,350
Court Analyst - (OSA BHS)	3005a	Supervisor	2	1	1	2	0.06	\$ 87,834	\$ 6,698	\$ 8,141	190400	392120	G-397001-1-22	1212	5,270
Court Analyst - (Parolee ReEntry)	3005a	Supervisor	2	1	1	2	0.04	\$ 87,834	\$ 6,698	\$ 8,141	190100	392120	G-393005-1-22	1212	3,513
Court Analyst - (Post Release Supervision)	3005a	Supervisor	2	1	1	2	0.50	\$ 87,834	\$ 6,698	\$ 8,141	120009	392120	M-3921-222	1212	43,917
Fiscal Manager	1004	Manager	18	1	1	1	1.00	\$ 147,821	\$ 8,574	\$ 10,422	110001	391200		9200	147,821
Court Manager	1004	Manager	3	1	1	1	0.80	\$ 115,536	\$ 8,161	\$ 9,919	110001	392105		1211	92,429
Court Manager	1004	Manager	3	1	1	1	0.20	\$ 115,536	\$ 8,161	\$ 9,919	110001	392220		1212	23,107
Court Manager	1004	Manager	3	1	1	1	0.12	\$ 101,299	\$ 8,161	\$ 9,919	110001	392150		1310	12,156
Court Manager	1004	Manager	3	1	1	1	0.71	\$ 101,299	\$ 8,161	\$ 9,919	110001	392115		1220	71,922
Court Manager	1004	Manager	3	1	1	1	0.05	\$ 101,299	\$ 8,161	\$ 9,919	110001	392125		1220	5,065
Court Manager	1004	Manager	3	1	1	1	0.12	\$ 101,299	\$ 8,161	\$ 9,919	110001	392145		1233	12,156
Court Manager	1004	Manager	3	1	1	1	0.60	\$ 109,416	\$ 8,161	\$ 9,919	110001	392120		1212	65,650
Court Manager	1004	Manager	3	1	1	1	0.03	\$ 109,416	\$ 8,161	\$ 9,919	110001	392305		1211	3,282
Court Manager	1004	Manager	3	1	1	1	0.05	\$ 109,416	\$ 8,161	\$ 9,919	110001	392315		1220	5,471
Court Manager	1004	Manager	3	1	1	1	0.21	\$ 109,416	\$ 8,161	\$ 9,919	110001	392320		1212	22,977
Court Manager	1004	Manager	3	1	1	1	0.11	\$ 109,416	\$ 8,161	\$ 9,919	110001	392140		1234	12,036
Court Manager	1004	Manager	9	1	1	1	0.80	\$ 115,972	\$ 8,161	\$ 9,919	110001	392175		1231	92,777
Court Manager	1004	Manager	9	1	1	1	0.20	\$ 115,972	\$ 8,161	\$ 9,919	110001	392160		1231	23,194
Court Operations Manager	1004	Manager	18	1	1	1	0.73	\$ 135,776	\$ 8,161	\$ 9,919	110001	392170		1100	99,116
Court Operations Manager	1004	Manager	18	1	1	1	0.15	\$ 135,776	\$ 8,161	\$ 9,919	110001	392180	O-399407	1320	20,366
Court Operations Manager	1004	Manager	18	1	1	1	0.12	\$ 135,776	\$ 8,161	\$ 9,919	110001	392185		1330	16,293
Court Operations Manager	1004	Manager	3	1	1	1	1.00	\$ 105,582	\$ 8,161	\$ 9,919	110001	392110		1100	105,582
Court Records Manager	1004	Manager	18	1	1	1	1.00	\$ 141,826	\$ 8,161	\$ 9,919	110001	392155		1310	141,826
Chief Technology Officer	1003	Manager	19	1	1	1	1.00	\$ 201,606	\$ 13,372	\$ 16,254	110001	391500		9500	201,606
Director of Collaborative Justice Programs	1004	Manager	7	1	1	2	0.32	\$ 114,296	\$ 8,574	\$ 10,422	110001	392195		1212	36,575
Director of Collaborative Justice Programs (PRSC)	1004	Manager	7	1	1	2	0.20	\$ 114,296	\$ 8,574	\$ 10,422	120009	392120	M-3921-222	1212	22,859
Director of Collaborative Justice Programs (VOREC)	1004	Manager	7	1	1	2	0.30	\$ 114,296	\$ 8,574	\$ 10,422	120009	392120	M-3923-222	1212	34,289
Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.05	\$ 114,296	\$ 8,574	\$ 10,422	190200	392120	G-393004-3-21	1212	5,143
Director of Collaborative Justice Programs (Veterans Court)	1004	Manager	7	1	1	2	0.14	\$ 114,296	\$ 8,574	\$ 10,422	190200	392120	G-393004-3-22	1212	15,430
Business Services Manager	1004	Manager	1	1	1	2	1.00	\$ 108,573	\$ 7,962	\$ 9,677	110001	391400		9400	108,573
Business Services Specialist	6006a	Other	7	1	1	1	1.00	\$ 80,357	\$ 5,497	\$ 6,682	110001	391400		9400	80,357
Court Revenue Supervisor	3004c	Supervisor	7	1	1	1	0.86	\$ 97,921	\$ 6,698	\$ 8,141	110001	391200		9200	84,212
Court Revenue Supervisor (Enhanced Collections)	3004c	Supervisor	7	1	1	1	0.14	\$ 97,921	\$ 6,698	\$ 8,141	120007	391200		2110	13,709
Fiscal Services Tech	3003a	Other	1	1	1	1	1.00	\$ 76,487	\$ 5,232	\$ 6,360	110001	391200		9200	76,487
Fiscal Services Tech	3003a	Other	3	1	1	2	0.60	\$ 66,054	\$ 5,232	\$ 6,360	110001	391200		9200	39,633
Fiscal Services Tech (Enhanced Collections)	3003a	Other	3	1	1	2	0.40	\$ 66,054	\$ 5,232	\$ 6,360	120007	391200		2110	26,422
Fiscal Services Tech	3003a	Other	1	1	1	2	1.00	\$ 72,990	\$ 5,232	\$ 6,360	110001	391200		9200	72,990
Fiscal Services Tech	3003a	Other	1	1	1	2	0.50	\$ 76,487	\$ 5,232	\$ 6,360	110001	391200		9200	38,243
Fiscal Services Tech (Enhanced Collections)	3003a	Other	1	1	1	2	0.50	\$ 76,487	\$ 5,232	\$ 6,360	120007	391200		2110	38,243
Courtroom Clerk	2003b	Other	7	1	1	2	1.00	\$ 62,074	\$ 4,859	\$ 5,906	110001	392110		1100	62,074
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 64,309	\$ 4,859	\$ 5,906	110001	392110		1100	64,309
Courtroom Clerk	2003b	Other	7	1	1	2	1.00	\$ 66,161	\$ 4,859	\$ 5,906	110001	392110		1100	66,161
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	2	1.00	\$ 67,397	\$ 4,859	\$ 5,906	110001	392110		1100	67,397

Schedule 7A: Salary and Position Worksheet
2022-23

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	0.40	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	28,409
Courtroom Clerk - AB1058	2003b	Other	1	1	1	1	0.60	\$ 71,022	\$ 4,859	\$ 5,906	190100	392175	G-391059-1-22	1231	42,613
Courtroom Clerk	2003b	Other	7	1	1	1	1.00	\$ 67,397	\$ 4,859	\$ 5,906	110001	392110		1100	67,397
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	10	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 68,160	\$ 4,859	\$ 5,906	110001	392110		1100	68,160
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	2	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392210		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 64,924	\$ 4,859	\$ 5,906	110001	392110		1100	64,924
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	7	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	9	1	1	2	1.00	\$ 67,397	\$ 4,859	\$ 5,906	110001	392110		1100	67,397
Courtroom Clerk	2003b	Other	9	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	0.40	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	28,409
Courtroom Clerk	2003b	Other	1	1	1	1	0.60	\$ 71,022	\$ 4,859	\$ 5,906	190100	392175	G-391059-1-22	1231	42,613
Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	7	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	3	4	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392310		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	0.88	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	62,144
Courtroom Clerk	2003b	Other	1	1	1	1	0.13	\$ 59,665	\$ 4,859	\$ 5,906	110001	392110		1100	7,458
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	11	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	4	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392310		1100	71,022
Courtroom Clerk	2003b	Other	7	6	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	2	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	9	4	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392310		1100	71,022
Courtroom Clerk	2003b	Other	9	1	1	2	1.00	\$ 61,721	\$ 4,859	\$ 5,906	110001	392110		1100	61,721
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 71,022	\$ 4,859	\$ 5,906	110001	392110		1100	71,022
Courtroom Clerk	2003b	Other	3	1	1	2	1.00	\$ 58,994	\$ 4,859	\$ 5,906	110001	392110		1100	58,994
Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 58,433	\$ 4,859	\$ 5,906	110001	392110		1100	58,433
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 72,808	\$ 4,980	\$ 6,053	110001	392110		1100	72,808
Judicial Secretary	5007a	Other	7	1	1	1	0.50	\$ 72,808	\$ 4,980	\$ 6,053	110001	392110		1100	36,404
Judicial Secretary	5007a	Other	7	1	1	1	0.50	\$ 72,808	\$ 4,980	\$ 6,053	120005	392185		2120	36,404
Judicial Secretary - Bilingual	5007a	Other	1	1	1	2	1.00	\$ 76,448	\$ 4,980	\$ 6,053	110001	392110		1100	76,448
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 41,908	\$ 3,355	\$ 4,078	110001	392115		1220	41,908
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392155		1310	59,752
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,359	\$ 3,355	\$ 4,078	110001	392205		1211	40,359
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 42,063	\$ 3,355	\$ 4,078	110001	392155		1310	42,063
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392145		1233	59,752
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 48,554	\$ 3,703	\$ 4,501	110001	392105		1211	48,554
Legal Process Clerk I	2002a	Other	1	6	1	2	1.00	\$ 41,753	\$ 3,355	\$ 4,078	110001	392140		1234	41,753
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392115		1220	59,752
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392145		1233	59,752
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392105		1211	59,752
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,752	\$ 4,088	\$ 4,968	110001	392150		1310	59,752
Legal Process Clerk II	2002a	Other	7	4	1	2	1.00	\$ 49,852	\$ 3,703	\$ 4,501	110001	392305		1211	49,852
Legal Process Clerk II - Bilingual	2002a	Other	7	1	1	2	1.00	\$ 52,048	\$ 3,703	\$ 4,501	110001	392155		1310	52,048
Legal Process Clerk I	2002a	Other	1	3	0	3	1.00	\$ 40,359	\$ 3,355	\$ 4,078	110001	392205		1211	40,359
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 50,766	\$ 4,088	\$ 4,968	110001	392115		1220	50,766
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 57,994	\$ 4,088	\$ 4,968	110001	392115		1220	57,994

**Schedule 7A: Salary and Position Worksheet
2022-23**

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Supervisor	2002c	Supervisor	9	1	1	1	0.06	\$ 86,544	\$ 5,920	\$ 7,196	190100	392175	G-391059-1-22	1231	4,760
Facilities Coordinator	6001c	Supervisor	7	1	1	1	1.00	\$ 97,921	\$ 6,698	\$ 8,141	110001	391400		9400	97,921
Court Reporter Supervisor - RT Certified	2006c	Supervisor	2	1	1	1	1.00	\$ 114,306	\$ 8,574	\$ 10,422	110001	392170		1100	114,306
Child Custody Recommending Counselor Supervisor	2018c	Supervisor	9	1	1	1	1.00	\$ 113,550	\$ 7,767	\$ 9,441	110001	392160		1231	113,550
Information Systems Analyst Supervisor	4004c	Supervisor	1	1	1	1	1.00	\$ 116,399	\$ 7,962	\$ 9,677	110001	391500		9500	116,399
Legal Research Attorney Supervisor	2010c	Supervisor	9	1	1	1	1.00	\$ 163,432	\$ 11,250	\$ 13,674	110001	392110		1100	163,432
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															-
															-
															-
							347.15								26,152,093

**Other Salary-Driven Benefits
2022-23**

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	KAISER-0 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Confidential	Unrepresented	N/A	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Senior	Unrepresented	N/A	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Executive	Unrepresented	N/A	1.450%	6.200%	1.428%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	912402	912402	910401	912402	913899	913503	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	KAISER-0 /DELTA DPO /VSP			\$ 10,104	\$ 670	\$ 111	\$ -	\$ -	\$ 10,885	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 16,166	\$ 670	\$ 111	\$ -	\$ -	\$ 16,948	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 21,096	\$ 670	\$ 111	\$ -	\$ -	\$ 21,878	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 10,104	\$ 269	\$ 111	\$ -	\$ -	\$ 10,484	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 16,166	\$ 269	\$ 111	\$ -	\$ -	\$ 16,546	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 21,096	\$ 269	\$ 111	\$ -	\$ -	\$ 21,477	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			\$ 11,444	\$ 670	\$ 111	\$ -	\$ -	\$ 12,226	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
8	SUTTER HEALTH PLUS +1/DELTA DPO /VSP			\$ 18,313	\$ 670	\$ 111	\$ -	\$ -	\$ 19,095	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			\$ 23,909	\$ 670	\$ 111	\$ -	\$ -	\$ 24,691	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			\$ 11,444	\$ 269	\$ 111	\$ -	\$ -	\$ 11,825	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP			\$ 18,313	\$ 269	\$ 111	\$ -	\$ -	\$ 18,694	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			\$ 23,909	\$ 269	\$ 111	\$ -	\$ -	\$ 24,289	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
13	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
15	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
16	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
17	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 27	\$ -	\$ -	\$ -	\$ 33	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -
18	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
19	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
20	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ 92	\$ -	\$ -	\$ -	\$ 33	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - San Joaquin

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	49.475%	0.000%	49.475%
2	2	General Member - County Tier II	40.145%	0.000%	40.145%
3	3	General Member - County Tier II B	40.145%	0.000%	40.145%

Base Salary Adjustment

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes	8/1/2022	COLA			2.00%
2	KAISER-1 /DELTA DPO /VSP	2	Yes	8/1/2022	COLA			2.00%
3	KAISER-2 /DELTA DPO /VSP	3	Yes	8/1/2022	COLA			2.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes	8/1/2022	COLA			2.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes	8/1/2022	COLA			2.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes	8/1/2022	COLA			2.00%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	7	Yes	8/1/2022	COLA			2.00%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	8	Yes	8/1/2022	COLA			2.00%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	9	Yes	8/1/2022	COLA			2.00%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	10	Yes	8/1/2022	COLA			2.00%
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP	11	Yes	8/1/2022	COLA			2.00%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	12	Yes	8/1/2022	COLA			2.00%
13	No Benefits, Temps, Grants, Job Share etc.	13	Yes	8/1/2022	COLA			2.00%
14	Office and Office Technical Unit	14	Yes	8/1/2022	COLA			2.00%
15	Professional Unit	15	Yes	8/1/2022	COLA			2.00%
16	Supervisors Unit	16	Yes	8/1/2022	COLA			2.00%
17	Para-Professional Unit	17	Yes	8/1/2022	COLA			2.00%
18	Confidential	18	Yes	8/1/2022	COLA			2.00%
19	Senior	19	Yes	8/1/2022	COLA			2.00%
20	Executive	20	Yes	8/1/2022	COLA			2.00%

Facility Table

Superior Court - San Joaquin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	L1	Lodi Branch Court - Criminal (Lodi Police Dept)
3	L2	Lodi Branch Court - Civil, Small Claims, Traffic
4	MTC	Manteca Branch Court
5	TRA	Tracy Branch Court (Closed)
6	JUV	Juvenile Justice Center - French Camp