

Judicial Council of California

Schedule 7A

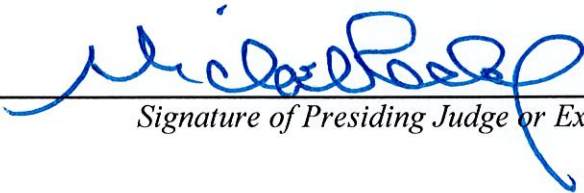
Certification

2022-23

Court: Superior Court - San Diego

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - San Diego
County Number
(for JCC staff
use): 37

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: James Naji
Contact's Phone: _____
E-mail Address: james.naji@SDCourt.CA.Gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: James Naji
Preparer's Phone: _____
E-mail Address: james.naji@SDCourt.CA.Gov

Superior Court - San Diego

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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Schedule 7A

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 100,685,482.72
OASDI & Medicare	\$ 7,620,335.24
Retirement	\$ 44,812,600.91
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,859,460.00
Health Insurance	\$ 22,377,662.11
Other Insurance	\$ 121,562.55
Other Benefits (Salary Driven and Non Salary Driven)	\$ 555,575.79
Total Salary and Benefit Budget	\$ 178,032,679.32

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - San Diego

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Superior Court - San Diego

Superior Court - San Diego

#NAME?

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Procurement & Contract Specialist	6006c	Supervisor	6006c	8	2	1	2	1.00	\$ 96,997	\$ 6,427	\$ 8,143	110001	371110		9400	96,997
Senior Procurement & Contract Specialist	6006c	Supervisor	6006c	8	2	1	4	1.00	\$ 86,134	\$ 6,427	\$ 8,143	110001	371110		9400	86,134
Senior Procurement & Contract Specialist	6006c	Supervisor	6006c	8	2	1	3	1.00	\$ 103,613	\$ 6,427	\$ 8,143	110001	371110		9400	103,613
Executive Officer	1001	Manager	1001	17	1	1	1	1.00	\$ 296,690	\$ 9,864	\$ 29,591	110001	371110		9100	296,690
Grand Jury Coordinator	2023c	Other	2023c	6	2	1	1	1.00	\$ 93,267	\$ 5,821	\$ 7,368	120005	371110		2120	93,267
Materiel Specialist II	6004a	Other	6004a	1	1	1	3	1.00	\$ 53,678	\$ 3,664	\$ 4,645	110001	371110		9400	53,678
Materiel Specialist II	6004a	Other	6004a	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	371110		9400	57,854
Materiel Specialist II	6004a	Other	6004a	1	6	1	3	1.00	\$ 50,612	\$ 3,664	\$ 4,645	110001	371110		9400	50,612
Materiel Specialist II	6004a	Other	6004a	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	371110		9400	57,854
Senior Materiel Specialist	6004b	Other	6004b	1	6	1	2	1.00	\$ 65,548	\$ 4,219	\$ 5,342	110001	371110		9400	65,548
Senior Materiel Specialist	6004b	Other	6004b	1	1	1	1	1.00	\$ 64,599	\$ 4,219	\$ 5,342	110001	371110		9400	64,599
Senior Materiel Specialist	6004b	Other	6004b	1	1	1	1	1.00	\$ 65,548	\$ 4,219	\$ 5,342	110001	371110		9400	65,548
Senior Materiel Specialist	6004b	Other	6004b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371110		9400	66,532
Senior Materiel Specialist	6004b	Other	6004b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371110		9400	66,532
Materiel Supervisor	6004c	Supervisor	6004c	2	1	1	2	0.11	\$ 88,761	\$ 5,821	\$ 7,368	110001	371110		9400	10,202
Superior Court Worker - CU	5999	Other	5999	1	1	1	1	1.00	\$ 66,532	\$ 2,600	\$ 17,333	110001	371110		9400	66,532
Human Resources Analyst II	5004a	Other	5004a	7	2	1	2	1.00	\$ 89,814	\$ 6,902	\$ 8,741	110001	371110		9200	89,814
Procurement & Contract Specialist	6006a	Other	6006a	7	2	1	1	1.00	\$ 76,980	\$ 5,219	\$ 6,611	110001	371110		9400	76,980
Procurement & Contract Specialist	6006a	Other	6006a	7	2	1	3	1.00	\$ 70,410	\$ 5,219	\$ 6,611	110001	371110		9400	70,410
Court Administrative Clerk II	5003a	Other	5003a	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371110		9400	66,532
Court Administrative Clerk II	5003a	Other	5003a	1	1	1	3	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	371110		9400	54,839
Court Administrative Clerk II	5003a	Other	5003a	1	2	1	1	1.00	\$ 65,548	\$ 4,219	\$ 5,342	110001	371110		9200	65,548
Court Administrative Clerk II	5003a	Other	5003a	1	2	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371110		9200	66,532
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	371110		9400	15,660
Administrative Analyst I	5001a	Other	5001a	7	2	1	3	1.00	\$ 75,359	\$ 5,219	\$ 6,611	110001	371110		9200	75,359
Administrative Analyst II	5001a	Other	5001a	7	1	1	1	1.00	\$ 94,660	\$ 6,001	\$ 7,601	110001	371110		9100	94,660
Administrative Analyst II	5001a	Other	5001a	7	2	1	3	1.00	\$ 80,440	\$ 6,001	\$ 7,601	110001	371110		9200	80,440
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	1	1.00	\$ 108,864	\$ 6,902	\$ 8,741	110001	371110		9100	108,864
Budget & Finance Manager	1004	Manager	1004	10	2	1	1	1.00	\$ 130,636	\$ 9,747	\$ 12,347	110001	371110		9200	130,636
Court Administrative Clerk II - Conf	5003a	Other	5003a	1	2	1	4	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	371110		9200	54,839
Senior Finance Analyst	3005b	Other	3005b	8	2	1	3	1.00	\$ 98,136	\$ 6,902	\$ 8,741	110001	371110		9200	98,136
Collection Officer II - T	3004a	Other	3004a	1	1	1	1	0.90	\$ 67,837	\$ 4,394	\$ 5,342	120007	371120		2110	61,053
Collection Officer II - T	3004a	Other	3004a	1	1	1	1	0.10	\$ 67,837	\$ 4,394	\$ 5,342	110001	371120		9200	6,784
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.80	\$ 46,013	\$ 3,181	\$ 4,035	120007	371120		2110	36,810
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.20	\$ 46,013	\$ 3,181	\$ 4,035	110001	371120		9200	9,203
Court Operations Clerk I	3003a	Other	3003a	1	3	1	4	0.80	\$ 47,374	\$ 3,181	\$ 4,035	120007	371120	O-371304	2110	37,899
Court Operations Clerk I	3003a	Other	3003a	1	3	1	4	0.20	\$ 47,374	\$ 3,181	\$ 4,035	110001	371120		9200	9,475
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.80	\$ 40,187	\$ 3,181	\$ 4,035	120007	371120		2110	32,150
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.20	\$ 40,187	\$ 3,181	\$ 4,035	110001	371120		9200	8,037
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.80	\$ 39,613	\$ 3,181	\$ 4,035	120007	371120		2110	31,690
Court Operations Clerk I	3003a	Other	3003a	1	2	1	4	0.20	\$ 39,613	\$ 3,181	\$ 4,035	110001	371120		9200	7,923
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.10	\$ 50,612	\$ 3,664	\$ 4,645	120007	371120		2110	5,061
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.80	\$ 50,612	\$ 3,664	\$ 4,645	120007	371120	O-371304	2110	40,489
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.10	\$ 50,612	\$ 3,664	\$ 4,645	110001	371120		9200	5,061
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.10	\$ 52,079	\$ 3,664	\$ 4,645	120007	371120		2110	5,208
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.80	\$ 52,079	\$ 3,664	\$ 4,645	120007	371120	O-371304	2110	41,663
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.10	\$ 52,079	\$ 3,664	\$ 4,645	110001	371120		9200	5,208
Court Operations Clerk II	3003a	Other	3003a	1	1	1	1	0.50	\$ 57,854	\$ 3,664	\$ 4,645	120007	371120		2110	28,927
Court Operations Clerk II	3003a	Other	3003a	1	1	1	1	0.40	\$ 57,854	\$ 3,664	\$ 4,645	120007	371120	O-371304	2110	23,141
Court Operations Clerk II	3003a	Other	3003a	1	1	1	1	0.10	\$ 57,854	\$ 3,664	\$ 4,645	110001	371120		9200	5,785
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.30	\$ 53,678	\$ 3,664	\$ 4,645	110001	371120		2110	16,103
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.60	\$ 53,678	\$ 3,664	\$ 4,645	110001	371120	O-371304	2110	32,207
Court Operations Clerk II	3003a	Other	3003a	1	3	1	3	0.10	\$ 53,678	\$ 3,664	\$ 4,645	110001	371120		9200	5,368
Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.40	\$ 66,532	\$ 4,219	\$ 5,342	120007	371120		2110	26,613
Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.50	\$ 66,532	\$ 4,219	\$ 5,342	120007	371120	O-371304	2110	33,266

Schedule 7A: Salary and Position Worksheet
2022-23

Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.10	\$ 66,532	\$ 4,219	\$ 5,342	110001	371120		9200	6,653
Court Operations Clerk III - T	3003a	Other	3003a	1	3	1	1	0.80	\$ 66,532	\$ 4,219	\$ 5,342	120007	371120	O-371304	2110	53,225
Court Operations Clerk III - T	3003a	Other	3003a	1	3	1	1	0.20	\$ 66,532	\$ 4,219	\$ 5,342	110001	371120		9200	13,306
Court Operations Clerk III - T	3003a	Other	3003a	1	1	1	1	0.30	\$ 66,532	\$ 4,219	\$ 5,342	120007	371120		2110	19,960
Court Operations Clerk III - T	3003a	Other	3003a	1	1	1	1	0.70	\$ 66,532	\$ 4,219	\$ 5,342	110001	371120		9200	46,572
Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.60	\$ 67,837	\$ 4,219	\$ 5,342	120007	371120		2110	40,702
Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.20	\$ 67,837	\$ 4,219	\$ 5,342	120007	371120	O-371304	2110	13,567
Court Operations Clerk III - T	3003a	Other	3003a	1	2	1	1	0.20	\$ 67,837	\$ 4,219	\$ 5,342	110001	371120		9200	13,567
Court Operations Clerk III - T	3003a	Other	3003a	1	3	1	1	0.80	\$ 66,532	\$ 4,219	\$ 5,342	120007	371120	O-371304	2110	53,225
Court Operations Clerk III - T	3003a	Other	3003a	1	3	1	1	0.20	\$ 66,532	\$ 4,219	\$ 5,342	110001	371120		9200	13,306
Court Operations Supervisor	3003c	Supervisor	3003c	2	3	1	3	0.40	\$ 74,847	\$ 5,821	\$ 7,368	120007	371120		2110	29,939
Court Operations Supervisor	3003c	Supervisor	3003c	2	3	1	3	0.40	\$ 74,847	\$ 5,821	\$ 7,368	120007	371120	O-371304	2110	29,939
Court Operations Supervisor	3003c	Supervisor	3003c	2	3	1	3	0.20	\$ 74,847	\$ 5,821	\$ 7,368	110001	371120		9200	14,969
Accounting Specialist	3003b	Other	3003b	8	2	1	3	0.10	\$ 57,357	\$ 4,540	\$ 5,751	120007	371120		2110	5,736
Accounting Specialist	3003b	Other	3003b	8	2	1	3	0.90	\$ 57,357	\$ 4,540	\$ 5,751	110001	371120		9200	51,621
Accounting Specialist	3003b	Other	3003b	8	2	1	3	0.10	\$ 59,065	\$ 4,540	\$ 5,751	120007	371120		2110	5,907
Accounting Specialist	3003b	Other	3003b	8	2	1	3	0.90	\$ 59,065	\$ 4,540	\$ 5,751	110001	371120		9200	53,159
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.30	\$ 76,410	\$ 5,219	\$ 6,611	120007	371120		2110	22,923
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.40	\$ 76,410	\$ 5,219	\$ 6,611	120007	371120	O-371304	2110	30,564
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.30	\$ 76,410	\$ 5,219	\$ 6,611	110001	371120		9200	22,923
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.02	\$ 75,043	\$ 5,219	\$ 6,611	120007	371120		2110	1,725
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.01	\$ 75,043	\$ 5,219	\$ 6,611	120007	371120	O-371304	2110	863
Accountant	3001a	Supervisor	3001a	8	2	1	1	0.08	\$ 75,043	\$ 5,219	\$ 6,611	110001	371120		9200	6,038
Accountant	3001a	Supervisor	3001a	8	2	1	4	0.10	\$ 65,942	\$ 5,219	\$ 6,611	120007	371120		2110	6,594
Accountant	3001a	Supervisor	3001a	8	2	1	4	0.10	\$ 65,942	\$ 5,219	\$ 6,611	120007	371120	O-371304	2110	6,594
Accountant	3001a	Supervisor	3001a	8	2	1	4	0.80	\$ 65,942	\$ 5,219	\$ 6,611	110001	371120		9200	52,754
Senior Accountant	3001b	Supervisor	3001b	8	2	1	2	0.20	\$ 87,864	\$ 6,001	\$ 7,601	120007	371120		2110	17,573
Senior Accountant	3001b	Supervisor	3001b	8	2	1	2	0.20	\$ 87,864	\$ 6,001	\$ 7,601	120007	371120	O-371304	2110	17,573
Senior Accountant	3001b	Supervisor	3001b	8	2	1	2	0.60	\$ 87,864	\$ 6,001	\$ 7,601	110001	371120		9200	52,719
Accounting Manager	1004	Manager	1004	10	2	1	3	0.20	\$ 109,546	\$ 7,933	\$ 10,052	120007	371120		2110	21,909
Accounting Manager	1004	Manager	1004	10	2	1	3	0.20	\$ 109,546	\$ 7,933	\$ 10,052	120007	371120	O-371304	2110	21,909
Accounting Manager	1004	Manager	1004	10	2	1	3	0.60	\$ 109,546	\$ 7,933	\$ 10,052	110001	371120		9200	65,727
Court Operations Clerk Lead	2002b	Other	2002b	1	3	1	3	0.40	\$ 56,144	\$ 4,219	\$ 5,342	120007	371120		2110	22,457
Court Operations Clerk Lead	2002b	Other	2002b	1	3	1	3	0.40	\$ 56,144	\$ 4,219	\$ 5,342	120007	371120	O-371304	2110	22,457
Court Operations Clerk Lead	2002b	Other	2002b	1	3	1	3	0.20	\$ 56,144	\$ 4,219	\$ 5,342	110001	371120		9200	11,229
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	1	2	1.00	\$ 117,530	\$ 7,933	\$ 10,052	110001	371130		9400	117,530
Director, Court Facilities	1004	Manager	1004	10	1	1	1	1.00	\$ 130,636	\$ 9,747	\$ 12,347	110001	371130		9400	130,636
Administrative Analyst II	5001a	Other	5001a	7	1	1	1	1.00	\$ 82,849	\$ 6,001	\$ 7,601	110001	371130		9400	82,849
Info. Technology Project Manager	4001b	Supervisor	4001b	8	2	1	2	0.15	\$ 121,083	\$ 7,933	\$ 10,052	110001	371130		9400	18,557
Intermittent Interpreter	2019e	Other	2019e	11	1	1	5	1.00	\$ 87,633	\$ 7,275	\$ 7,275	110001	371140		1320	87,633
Intermittent Interpreter	2019e	Other	2019e	11	1	1	5	1.00	\$ 87,633	\$ 7,275	\$ 7,275	110001	371140		1320	87,633
Intermittent Interpreter	2019e	Other	2019e	11	1	1	5	1.00	\$ 87,633	\$ 7,275	\$ 7,275	110001	371140		1320	87,633
Intermittent Interpreter	2019e	Other	2019e	11	5	1	5	1.00	\$ 87,633	\$ 7,275	\$ 7,275	110001	371140		1320	87,633
Intermittent Interpreter	2019e	Other	2019e	11	1	1	5	1.00	\$ 87,633	\$ 7,275	\$ 7,275	110001	371140		1320	87,633
Interpreter	2019d	Other	2019d	15	1	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	4	1	1	0.80	\$ 91,639	\$ 6,654	\$ 7,495	110001	371140		1320	73,312
Interpreter	2019d	Other	2019d	15	1	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	5	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	7	1	4	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	6	1	4	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	4	1.00	\$ 83,861	\$ 6,654	\$ 7,495	110001	371140		1320	83,861
Interpreter	2019d	Other	2019d	15	1	1	4	1.00	\$ 83,861	\$ 6,654	\$ 7,495	110001	371140		1320	83,861
Interpreter	2019d	Other	2019d	15	6	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	7	1	2	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	7	1	1	0.15	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	13,837
Interpreter	2019d	Other	2019d	15	5	1	2	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	6	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	4	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	6	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	5	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	6	1	4	1.00	\$ 83,861	\$ 6,654	\$ 7,495	110001	371140		1320	83,861
Interpreter	2019d	Other	2019d	15	1	1	4	1.00	\$ 83,861	\$ 6,654	\$ 7,495	110001	371140		1320	83,861
Interpreter	2019d	Other	2019d	15	7	1	2	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140		1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	4	1.00	\$ 83,861	\$ 6,654	\$ 7,495	110001	371140		1320	83,861

Schedule 7A: Salary and Position Worksheet
2022-23

Interpreter	2019d	Other	2019d	15	6	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	3	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	7	1	3	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	6	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	4	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	4	1	4	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	7	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Interpreter	2019d	Other	2019d	15	1	1	1	1.00	\$ 90,285	\$ 6,654	\$ 7,495	110001	371140	1320	90,285
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	1	1	1.00	\$ 131,678	\$ 7,933	\$ 10,052	110001	371210	9300	131,678
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	1	1	1.00	\$ 109,546	\$ 7,933	\$ 10,052	110001	371210	9300	109,546
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	110001	371210	9300	125,184
Human Resources Analyst II	5004a	Other	5004a	7	7	1	1	1.00	\$ 96,572	\$ 6,902	\$ 8,741	110001	371210	9300	96,572
Human Resources Analyst II	5004a	Other	5004a	7	6	1	3	1.00	\$ 96,572	\$ 6,902	\$ 8,741	110001	371210	9300	96,572
Human Resources Analyst II	5004a	Other	5004a	7	7	1	1	1.00	\$ 104,136	\$ 6,902	\$ 8,741	110001	371210	9300	104,136
Human Resources Analyst II	5004a	Other	5004a	7	7	1	1	1.00	\$ 92,529	\$ 6,902	\$ 8,741	110001	371210	9300	92,529
Human Resources Analyst II	5004a	Other	5004a	7	7	1	1	1.00	\$ 92,529	\$ 6,902	\$ 8,741	110001	371210	9300	92,529
Human Resources Analyst II	5004a	Other	5004a	7	7	1	2	1.00	\$ 89,814	\$ 6,902	\$ 8,741	110001	371210	9300	89,814
Human Resources Analyst II	5004a	Other	5004a	7	7	1	3	1.00	\$ 89,814	\$ 6,902	\$ 8,741	110001	371210	9300	89,814
Finance and Human Resources Specialist	5005a	Other	5005a	7	7	1	3	1.00	\$ 76,664	\$ 5,219	\$ 6,611	110001	371210	9300	76,664
Finance and Human Resources Analyst	5004a	Other	5004a	7	7	1	3	1.00	\$ 88,088	\$ 6,001	\$ 7,601	110001	371210	9300	88,088
Finance and Human Resources Analyst	5004a	Other	5004a	7	7	1	3	1.00	\$ 79,402	\$ 6,001	\$ 7,601	110001	371210	9300	79,402
Chief Financial Officer	1003	Manager	1003	10	7	1	1	1.00	\$ 233,110	\$ 13,066	\$ 16,548	110001	371210	9300	233,110
Senior Administrative Analyst	5001b	Other	5001b	8	7	1	1	1.00	\$ 96,572	\$ 6,902	\$ 8,741	110001	371210	9300	96,572
Senior Administrative Analyst	5001b	Other	5001b	8	7	1	1	1.00	\$ 108,864	\$ 6,902	\$ 8,741	110001	371210	9300	108,864
Court Administrative Clerk I - Conf	5009a	Other	5009a	5	7	1	3	1.00	\$ 67,472	\$ 3,664	\$ 4,645	110001	371210	9300	67,472
Court Administrative Clerk II - Conf	5009a	Other	5009a	1	7	1	4	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	371210	9300	54,839
Court Administrative Clerk II - Conf	5009a	Other	5009a	1	7	1	3	1.00	\$ 56,503	\$ 4,219	\$ 5,342	110001	371210	9300	56,503
Court Administrative Clerk II - Conf	5009a	Other	5009a	1	7	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371210	9300	66,532
Staff Development Specialist	5004a	Other	5004a	7	7	1	1	1.00	\$ 90,514	\$ 6,001	\$ 7,601	110001	371220	9300	90,514
Judicial Secretary	5007a	Other	5007a	5	1	1	3	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371310	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	1	1	3	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371310	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	1	1	1	1.00	\$ 77,293	\$ 4,805	\$ 6,086	110001	371310	1100	77,293
Judicial Secretary	5007a	Other	5007a	5	4	1	1	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371310	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	1	1	4	1.00	\$ 68,329	\$ 4,805	\$ 6,086	110001	371310	1100	68,329
Judicial Secretary	5007a	Other	5007a	5	1	1	4	1.00	\$ 68,329	\$ 4,805	\$ 6,086	110001	371310	1100	68,329
Judicial Secretary	5007a	Other	5007a	5	2	1	1	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371310	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	1	1	3	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371310	1100	75,793
Executive Secretary	5006b	Other	5006b	6	1	1	1	1.00	\$ 82,938	\$ 5,257	\$ 6,659	110001	371310	1100	82,938
Executive Secretary	5006b	Other	5006b	6	1	1	4	1.00	\$ 72,600	\$ 5,257	\$ 6,659	110001	371310	1100	72,600
Executive Secretary	5006b	Other	5006b	6	1	1	3	1.00	\$ 81,688	\$ 5,257	\$ 6,659	110001	371310	1100	81,688
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	2	1.00	\$ 95,267	\$ 6,902	\$ 8,741	110001	371310	1100	95,267
Court Administrative Clerk II - Conf	5003a	Other	5003a	1	1	1	3	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	371310	1100	54,839
Court Administrative Clerk II - Conf	5003a	Other	5003a	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371310	1100	66,532
Court Administrative Clerk II - Conf	5003a	Other	5003a	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371310	1100	66,532
Sr Court Administrative Clerk - Conf	5003b	Other	5003b	5	1	1	1	1.00	\$ 76,527	\$ 4,850	\$ 6,145	110001	371310	1100	76,527
Judicial Secretary	5007a	Other	5007a	5	5	1	1	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371320	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	6	1	2	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371330	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	6	1	2	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371330	1100	75,793
Judicial Secretary	5007a	Other	5007a	5	7	1	1	1.00	\$ 75,793	\$ 4,805	\$ 6,086	110001	371340	1100	75,793
Court Public Affairs Officer	5011	Manager	5011	10	1	1	4	1.00	\$ 157,849	\$ 9,747	\$ 12,347	110001	371410	9100	157,849
Student Worker	5999	Other	5999	11	6	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	190100	371410	1310	15,660
Administrative Analyst II	5001a	Other	5001a	7	1	1	1	1.00	\$ 87,864	\$ 6,001	\$ 7,601	110001	371410	9100	87,864
Administrative Analyst II	5001a	Other	5001a	7	1	1	1	1.00	\$ 94,660	\$ 6,001	\$ 7,601	190100	371410	1310	94,660
Court Administrative Clerk II	5003a	Other	5003a	1	1	1	1	0.30	\$ 66,532	\$ 4,219	\$ 5,342	110001	371410	9100	19,960
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	1	0.50	\$ 110,364	\$ 6,902	\$ 8,741	110001	371410	9100	55,182
Children's Waiting Room Assistant	6011	Other	6011	1	5	1	1	1.00	\$ 41,706	\$ 2,647	\$ 3,349	180005	371430	1310	41,706
Children's Waiting Room Assistant	6011	Other	6011	1	1	1	4	1.00	\$ 35,711	\$ 2,647	\$ 3,349	180005	371430	1310	35,711
Children's Waiting Room Assistant	6011	Other	6011	1	6	1	4	1.00	\$ 43,011	\$ 2,647	\$ 3,349	180005	371430	1310	43,011
Children's Waiting Room Assistant	6011	Other	6011	1	1	1	4	1.00	\$ 38,720	\$ 2,647	\$ 3,349	180005	371430	1310	38,720
Children's Waiting Room Assistant	6011	Other	6011	1	7	1	1	1.00	\$ 43,011	\$ 2,647	\$ 3,349	180005	371430	1310	43,011
Children's Waiting Room Assistant	6011	Other	6011	1	6	1	4	1.00	\$ 36,718	\$ 2,647	\$ 3,349	180005	371430	1310	36,718
Children's Waiting Room Assistant	6011	Other	6011	1	1	1	1	1.00	\$ 43,011	\$ 2,647	\$ 3,349	180005	371430	1310	43,011
Court Administrative Clerk II	5003a	Other	5003a	1	1	1	1	0.70	\$ 66,532	\$ 4,219	\$ 5,342	110001	371430	1310	46,572
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	180005	371430	1310	15,660
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	1	0.50	\$ 110,364	\$ 6,902	\$ 8,741	110001	371430	1310	55,182
Superior Court Worker - EMC	5999	Other	5999	19	1	1	5	1.00	\$ 176,152	\$ 2,600	\$ 17,333	110001	371510	9500	176,152
Court Administrative Clerk II	5003a	Other	5003a	1	2	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	371510	9500	66,532
Chief Information Officer	1003	Manager	1003	10	2	1	1	1.00	\$ 187,910	\$ 13,066	\$ 16,548	110001	371510	9500	187,910
Info. Technology Manager	1004	Manager	1004	10	2	1	1	1.00	\$ 154,918	\$ 9,747	\$ 12,347	110001	371510	9500	154,918

Schedule 7A: Salary and Position Worksheet

2022-23

Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	372410	1212	46,069	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	2	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	372410	1212	59,159	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	372410	1212	49,004	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	3	1.00	\$ 54,683	\$ 3,664	\$ 4,645	110001	372410	1220	54,683	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	3	1.00	\$ 53,384	\$ 3,664	\$ 4,645	110001	372410	1212	53,384	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	0.04	\$ 46,834	\$ 3,664	\$ 4,645	110001	372410	1212	1,794	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	372410	1212	49,123	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	372410	1212	49,123	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	372410	1212	49,123	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	3	1.00	\$ 54,983	\$ 3,664	\$ 4,645	110001	372410	1212	54,983	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	372410	1212	49,004	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 47,699	\$ 3,664	\$ 4,645	110001	372410	1220	47,699	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	372410	1212	49,004	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	372410	1212	49,123	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	372410	1212	49,123	
Court Operations Clerk II	2002b	Other	2002b	1	1	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	372410	1212	57,854	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372410	1212	67,837	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,532	\$ 4,219	\$ 5,342	110001	372410	1212	67,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372410	1212	67,837	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	372410	1212	66,532	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372410	1212	67,837	
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372410	1212	67,837	
Court Operations Supervisor	2001c	Supervisor	2001c	19	1	1	5	1.00	\$ 71,167	\$ 5,821	\$ 7,368	110001	372410	1212	71,167	
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 87,799	\$ 5,821	\$ 7,368	110001	372410	1212	87,799	
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	110001	372410	1212	91,767	
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	110001	372410	1212	91,767	
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 93,072	\$ 5,821	\$ 7,368	110001	372410	1212	93,072	
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 82,740	\$ 5,821	\$ 7,368	110001	372410	1212	82,740	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Student Worker	5999	Other	5999	11	1	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372410	1212	15,660	
Court Operations Manager	1004	Manager	1004	10	1	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	110001	372410	1212	125,184	
Exhibits Custodian	2009a	Other	2009a	1	1	1	4	1.00	\$ 52,079	\$ 3,664	\$ 4,645	110001	372410	1212	52,079	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	4	1.00	\$ 54,611	\$ 4,219	\$ 5,342	110001	372410	1212	54,611	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	372410	1212	53,306	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	3	1.00	\$ 54,611	\$ 4,219	\$ 5,342	110001	372410	1212	54,611	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	2	1.00	\$ 64,904	\$ 4,219	\$ 5,342	110001	372410	1212	64,904	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	2	1.00	\$ 63,599	\$ 4,219	\$ 5,342	110001	372410	1212	63,599	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	1	1.00	\$ 61,759	\$ 4,219	\$ 5,342	110001	372410	1212	61,759	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	3	1.00	\$ 57,808	\$ 4,219	\$ 5,342	110001	372410	1212	57,808	
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	4	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	372410	1212	54,839	
Court Referral Officer	2022a	Other	2022a	3	1	1	2	1.00	\$ 85,313	\$ 5,408	\$ 6,850	110001	372420	O-371323	1212	85,313
Court Referral Officer	2022a	Other	2022a	3	5	1	1	1.00	\$ 85,313	\$ 5,408	\$ 6,850	110001	372420	O-371323	1212	85,313
Court Referral Officer	2022a	Other	2022a	3	1	1	4	1.00	\$ 75,814	\$ 5,408	\$ 6,850	110001	372420	O-371323	1212	75,814
Courtroom Clerk I	2003a	Other	2003a	1	3	1	1	1.00	\$ 67,133	\$ 4,219	\$ 5,342	110001	372430	1100	67,133	
Courtroom Clerk I	2003a	Other	2003a	1	3	1	1	1.00	\$ 68,098	\$ 4,219	\$ 5,342	110001	372430	1100	68,098	
Courtroom Clerk II	2003a	Other	2003a	1	3	1	1	1.00	\$ 78,637	\$ 4,850	\$ 6,145	110001	372430	1100	78,637	
Courtroom Clerk II	2003a	Other	2003a	1	3	1	1	1.00	\$ 76,381	\$ 4,850	\$ 6,145	110001	372430	1100	76,381	

Schedule 7A: Salary and Position Worksheet
2022-23

Student Worker	5999	Other	5999	11	6	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	372563	1231	15,660
Family Court Counselor	2018a	Other	2018a	3	6	1	2	1.00	\$ 98,157	\$ 6,221	\$ 7,881	110001	372563	1231	98,157
Family Court Counselor	2018a	Other	2018a	3	6	1	1	1.00	\$ 99,462	\$ 6,221	\$ 7,881	110001	372563	1231	99,462
Family Court Counselor	2018a	Other	2018a	3	6	1	4	1.00	\$ 85,871	\$ 6,221	\$ 7,881	110001	372563	1231	85,871
Family Court Counselor	2018a	Other	2018a	3	6	1	2	1.00	\$ 99,462	\$ 6,221	\$ 7,881	110001	372563	1231	99,462
Family Court Counselor	2018a	Other	2018a	3	6	1	1	1.00	\$ 101,061	\$ 6,221	\$ 7,881	110001	372563	1231	101,061
Family Court Counselor	2018a	Other	2018a	3	6	1	3	1.00	\$ 96,668	\$ 6,221	\$ 7,881	110001	372563	1231	96,668
Family Court Counselor	2018a	Other	2018a	3	6	1	1	1.00	\$ 98,157	\$ 6,221	\$ 7,881	110001	372563	1231	98,157
Family Court Counselor Supervisor	2018c	Supervisor	2018c	4	6	1	1	1.00	\$ 120,003	\$ 7,608	\$ 9,636	110001	372563	1231	120,003
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372564	1231	67,837
Family Court Counselor	2018a	Other	2018a	3	7	1	4	1.00	\$ 95,170	\$ 6,221	\$ 7,881	110001	372564	1231	95,170
Family Court Counselor	2018a	Other	2018a	3	7	1	2	1.00	\$ 91,106	\$ 6,221	\$ 7,881	110001	372564	1231	91,106
Family Court Counselor	2018a	Other	2018a	3	7	1	1	1.00	\$ 99,462	\$ 6,221	\$ 7,881	110001	372564	1231	99,462
Family Court Counselor	2018a	Other	2018a	3	7	1	1	1.00	\$ 100,462	\$ 6,221	\$ 7,881	110001	372564	1231	100,462
Courtroom Clerk II	2003a	Other	2003a	1	1	1	1	1.00	\$ 78,942	\$ 4,850	\$ 6,145	110001	372571	1100	78,942
Courtroom Clerk II	2003a	Other	2003a	1	1	1	3	1.00	\$ 63,139	\$ 4,850	\$ 6,145	110001	372571	1100	63,139
Courtroom Clerk II	2003a	Other	2003a	1	1	1	1	1.00	\$ 78,942	\$ 4,850	\$ 6,145	110001	372571	1100	78,942
Courtroom Clerk II	2003a	Other	2003a	1	1	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	110001	372571	1100	77,637
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 47,318	\$ 3,181	\$ 4,035	110001	372571	1232	47,318
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	372571	1232	46,013
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	110001	372571	1232	47,374
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	110001	372571	1232	47,374
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	372571	1232	46,069
Court Operations Clerk I	2002b	Other	2002b	1	1	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	110001	372571	1232	47,374
Court Operations Clerk II	2002b	Other	2002b	1	1	1	3	1.00	\$ 56,941	\$ 3,664	\$ 4,645	110001	372571	1232	56,941
Court Operations Clerk II	2002b	Other	2002b	1	1	1	3	1.00	\$ 52,079	\$ 3,664	\$ 4,645	110001	372571	1232	52,079
Court Operations Clerk III - T	2002b	Other	2002b	1	1	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	372571	1232	67,837
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	110001	372571	1232	91,767
Probate Examiner II	2020a	Other	2020a	13	1	1	2	1.00	\$ 80,935	\$ 5,599	\$ 7,093	110001	372571	1232	80,935
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 89,640	\$ 5,599	\$ 7,093	110001	372571	1232	89,640
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 79,630	\$ 5,599	\$ 7,093	110001	372571	1232	79,630
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 87,010	\$ 5,599	\$ 7,093	110001	372571	1232	87,010
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Probate Examiner II	2020a	Other	2020a	13	1	1	3	1.00	\$ 72,863	\$ 5,599	\$ 7,093	110001	372571	1232	72,863
Probate Examiner II	2020a	Other	2020a	13	1	1	3	1.00	\$ 74,168	\$ 5,599	\$ 7,093	110001	372571	1232	74,168
Probate Examiner II	2020a	Other	2020a	13	1	1	1	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Probate Examiner II	2020a	Other	2020a	13	1	1	3	1.00	\$ 72,863	\$ 5,599	\$ 7,093	110001	372571	1232	72,863
Court Investigator	2017a	Other	2017a	13	7	1	1	1.00	\$ 90,640	\$ 5,599	\$ 7,093	110001	372571	1232	90,640
Court Investigator	2017a	Other	2017a	13	7	1	1	1.00	\$ 89,640	\$ 5,599	\$ 7,093	110001	372571	1232	89,640
Court Investigator	2017a	Other	2017a	13	1	1	4	1.00	\$ 83,322	\$ 5,599	\$ 7,093	110001	372571	1232	83,322
Court Investigator	2017a	Other	2017a	13	5	1	1	1.00	\$ 89,640	\$ 5,599	\$ 7,093	110001	372571	1232	89,640
Court Investigator	2017a	Other	2017a	13	1	1	1	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Court Investigator	2017a	Other	2017a	13	1	1	1	1.00	\$ 89,335	\$ 5,599	\$ 7,093	110001	372571	1232	89,335
Court Investigator	2017a	Other	2017a	13	1	1	4	1.00	\$ 80,935	\$ 5,599	\$ 7,093	110001	372571	1232	80,935
Court Investigator	2017a	Other	2017a	13	1	1	4	1.00	\$ 74,168	\$ 5,599	\$ 7,093	110001	372571	1232	74,168
Court Investigator	2017a	Other	2017a	13	6	1	1	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Court Investigator	2017a	Other	2017a	13	1	1	3	1.00	\$ 88,335	\$ 5,599	\$ 7,093	110001	372571	1232	88,335
Court Investigator	2017a	Other	2017a	13	1	1	2	1.00	\$ 80,935	\$ 5,599	\$ 7,093	110001	372571	1232	80,935
Senior Probate Examiner	2020b	Supervisor	2020b	4	1	1	3	1.00	\$ 101,346	\$ 6,436	\$ 8,157	110001	372571	1232	101,346
Court Operations Manager	1004	Manager	1004	10	1	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	110001	372571	1232	125,184
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	4	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	372571	1232	54,839
Court Operations Clerk Lead	2002b	Other	2002b	1	1	1	4	1.00	\$ 56,144	\$ 4,219	\$ 5,342	110001	372571	1232	56,144
Assistant Executive Officer	1002	Manager	1002	10	1	1	1	1.00	\$ 234,159	\$ 13,714	\$ 17,375	110001	372610	9100	234,159
Court Operations Supervisor	2001c	Supervisor	2001c	2	1	1	1	1.00	\$ 91,732	\$ 5,821	\$ 7,368	110001	372610	9100	91,732
Court Operations Manager	1004	Manager	1004	10	5	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	110001	372610	9100	125,184
Court Operations Manager	1004	Manager	1004	10	1	1	1	1.00	\$ 101,543	\$ 7,933	\$ 10,052	110001	372610	9100	101,543
Administrative Analyst I	5001a	Other	5001a	7	1	1	3	1.00	\$ 75,547	\$ 5,219	\$ 6,611	110001	372610	9100	75,547
Administrative Analyst I	5001a	Other	5001a	7	1	1	3	1.00	\$ 75,644	\$ 5,219	\$ 6,611	110001	372610	9100	75,644
Administrative Analyst II	5001a	Other	5001a	7	1	1	2	1.00	\$ 80,440	\$ 6,001	\$ 7,601	110001	372610	9100	80,440
Administrative Analyst II	5001a	Other	5001a	7	1	1	3	1.00	\$ 90,514	\$ 6,001	\$ 7,601	110001	372610	9100	90,514
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	1	1.00	\$ 119,708	\$ 6,902	\$ 8,741	110001	372610	9100	119,708
Senior Administrative Analyst	5001b	Other	5001b	8	1	1	1	1.00	\$ 104,136	\$ 6,902	\$ 8,741	110001	372610	9100	104,136
Special Projects Manager	1004	Supervisor	1004	10	1	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	110001	372610	9100	125,184
Commissioner	2014	Manager	2014	18	5	1	1	1.00	\$ 192,054	\$ 16,231	\$ 16,231	110001	373110	1100	192,054
Court Reporter	2006a	Other	2006a	16	5	1	1	1.00	\$ 124,690	\$ 7,315	\$ 9,266	110001	373210	1100	124,690
Court Reporter	2006a	Other	2006a	16	5	1	4	1.00	\$ 107,137	\$ 7,315	\$ 9,266	110001	373210	1100	107,137
Court Reporter	2006a	Other	2006a	16	5	1	4	1.00	\$ 104,049	\$ 7,315	\$ 9,266	110001	373210	1100	104,049
Court Reporter	2006a	Other	2006a	19	5	1	5	1.00	\$ 100,689	\$ 7,315	\$ 9,266	110001	373210	1100	100,689

Schedule 7A: Salary and Position Worksheet

2022-23

Court Operations Clerk I	2002b	Other	2002b	1	6	1	2	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374410	1212	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374410	1212	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	374410	1212	46,069
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	374410	1212	46,069
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374410	1212	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374410	1212	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374410	1212	46,013
Court Operations Clerk II	2002b	Other	2002b	1	6	1	3	1.00	\$ 52,079	\$ 3,664	\$ 4,645	110001	374410	1212	52,079
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	6	1	2	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	6	1	3	1.00	\$ 50,612	\$ 3,664	\$ 4,645	110001	374410	1212	50,612
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 47,699	\$ 3,664	\$ 4,645	110001	374410	1212	47,699
Court Operations Clerk II	2002b	Other	2002b	1	6	1	3	1.00	\$ 52,079	\$ 3,664	\$ 4,645	110001	374410	1212	52,079
Court Operations Clerk II	2002b	Other	2002b	1	6	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	374410	1212	57,854
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	110001	374410	1212	49,123
Court Operations Clerk II	2002b	Other	2002b	1	6	1	3	1.00	\$ 53,384	\$ 3,664	\$ 4,645	110001	374410	1212	53,384
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 50,428	\$ 3,664	\$ 4,645	110001	374410	1212	50,428
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374410	1212	66,532
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	374410	1212	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374410	1212	66,532
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374410	1212	66,532
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	0.04	\$ 64,352	\$ 4,219	\$ 5,342	110001	374410	1212	2,466
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374410	1212	66,532
Court Operations Supervisor	2001c	Supervisor	2001c	2	6	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	110001	374410	1212	91,767
Court Operations Supervisor	2001c	Supervisor	2001c	2	6	1	1	1.00	\$ 82,740	\$ 5,821	\$ 7,368	110001	374410	1212	82,740
Court Operations Supervisor	2001c	Supervisor	2001c	2	6	1	1	1.00	\$ 93,267	\$ 5,821	\$ 7,368	110001	374410	1212	93,267
Student Worker	5999	Other	5999	11	6	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	374410	1212	15,660
Student Worker	5999	Other	5999	11	6	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	374410	1212	15,660
Student Worker	5999	Other	5999	11	6	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	374410	1212	15,660
Exhibits Custodian	2009a	Other	2009a	1	6	1	4	1.00	\$ 55,255	\$ 3,664	\$ 4,645	110001	374410	1212	55,255
Court Operations Clerk Lead	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,853	\$ 4,219	\$ 5,342	110001	374410	1212	66,853
Court Operations Clerk Lead	2002b	Other	2002b	1	6	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	374410	1212	67,837
Court Operations Clerk Lead	2002b	Other	2002b	1	6	1	1	1.00	\$ 63,064	\$ 4,219	\$ 5,342	110001	374410	1212	63,064
Court Referral Officer	2022a	Other	2022a	3	6	1	2	1.00	\$ 85,313	\$ 5,408	\$ 6,850	110001	374420	O-371323	85,313
Court Referral Officer	2022a	Other	2022a	3	6	1	1	1.00	\$ 72,512	\$ 5,408	\$ 6,850	110001	374420	O-371323	72,512
Court Referral Officer	2022a	Other	2022a	3	6	1	4	1.00	\$ 85,658	\$ 5,408	\$ 6,850	110001	374420	O-371323	85,658
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374420	O-371323	66,532
Court Operations Clerk Lead	2002b	Other	2002b	1	6	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	374420	O-371323	67,837
Courtroom Clerk I	2003a	Other	2003a	1	6	1	1	1.00	\$ 72,205	\$ 4,219	\$ 5,342	110001	374430	1100	72,205
Courtroom Clerk II	2003a	Other	2003a	1	6	1	1	0.50	\$ 77,637	\$ 4,850	\$ 6,145	110001	374430	1100	38,818
Courtroom Clerk II	2003a	Other	2003a	1	6	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	110001	374430	1100	77,637
Superior Court Worker - CU	5999	Other	5999	1	6	1	1	1.00	\$ 66,532	\$ 2,600	\$ 17,333	110001	374430	1211	66,532
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374430	1211	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	0.11	\$ 38,315	\$ 3,181	\$ 4,035	110001	374430	1211	4,404
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374430	1211	59,159
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	374430	1211	57,854
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	374430	1211	49,004
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	374430	1211	57,854
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 50,612	\$ 3,664	\$ 4,645	110001	374430	1211	50,612
Court Operations Clerk II	2002b	Other	2002b	1	6	1	3	1.00	\$ 51,917	\$ 3,664	\$ 4,645	110001	374430	1211	51,917
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	374430	1211	49,004
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	374430	1211	66,532
Court Operations Clerk III - T	2002b	Other	2002b	1	6	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	374430	1211	67,837
Court Operations Supervisor	2001c	Supervisor	2001c	2	6	1	1	1.00	\$ 82,740	\$ 5,821	\$ 7,368	110001	374430	1211	82,740
Court Operations Manager	1004	Manager	1004	1	6	1	1	1.00	\$ 131,756	\$ 7,933	\$ 10,052	110001	374430	1211	131,756
Court Operations Clerk Lead	2002b	Other	2002b	1	6	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	374430	1211	67,837
Courtroom Clerk II	2003a	Other	2003a	1	6	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	110001	374510	1231	77,637
Independent Calendar Clerk - T	2004a	Other	2004a	1	6	1	1	1.00	\$ 77,527	\$ 4,143	\$ 6,145	110001	374510	1231	77,527
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	374510	1231	46,069
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	110001	374510	1231	46,013
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	374510	1231	46,069
Court Operations Clerk I	2002b	Other	2002b	1	6	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	110001	374510	1231	46,069
Court Operations Clerk II	2002b	Other	2002b	1	6	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	110001	374510	1231	57,854
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374510	1231	59,159
Court Operations Clerk II	2002b	Other	2002b	1	6	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	110001	374510	1231	49,004
Court Operations Clerk II	2002b	Other	2002b	1	6	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	110001	374510	1231	59,159

Schedule 7A: Salary and Position Worksheet
2022-23

Court Reporter	2006a	Other	2006a	16	7	1	1	1.00	\$ 124,690	\$ 7,315	\$ 9,266	11001	375210	1100	124,690
Court Reporter Supervisor	2006c	Supervisor	2006c	4	7	1	1	1.00	\$ 140,003	\$ 8,779	\$ 11,121	11001	375210	1100	140,003
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	3	1.00	\$ 54,611	\$ 4,219	\$ 5,342	11001	375220	1330	54,611
Courtroom Clerk I	2003a	Other	2003a	1	7	1	4	1.00	\$ 54,611	\$ 4,219	\$ 5,342	11001	375410	1100	54,611
Courtroom Clerk I	2003a	Other	2003a	1	7	1	1	1.00	\$ 66,133	\$ 4,219	\$ 5,342	11001	375410	1100	66,133
Courtroom Clerk I	2003a	Other	2003a	1	7	1	4	1.00	\$ 62,282	\$ 4,219	\$ 5,342	11001	375410	1100	62,282
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 75,381	\$ 4,850	\$ 6,145	11001	375410	1100	75,381
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 71,067	\$ 4,850	\$ 6,145	11001	375410	1100	71,067
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 78,637	\$ 4,850	\$ 6,145	11001	375410	1100	78,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 74,496	\$ 4,850	\$ 6,145	11001	375410	1100	74,496
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	3	0.04	\$ 63,256	\$ 4,850	\$ 6,145	11001	375410	1100	2,424
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 78,942	\$ 4,850	\$ 6,145	11001	375410	1100	78,942
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	2	1.00	\$ 68,255	\$ 4,850	\$ 6,145	11001	375410	1100	68,255
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 78,942	\$ 4,850	\$ 6,145	11001	375410	1100	78,942
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 71,067	\$ 4,850	\$ 6,145	11001	375410	1100	71,067
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 78,637	\$ 4,850	\$ 6,145	11001	375410	1100	78,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 72,372	\$ 4,850	\$ 6,145	11001	375410	1100	72,372
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375410	1100	77,637
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	11001	375410	1212	46,069
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	11001	375410	1212	46,013
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	11001	375410	1212	47,374
Court Operations Clerk II	2002b	Other	2002b	1	7	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	11001	375410	1212	57,854
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	11001	375410	1212	49,004
Court Operations Clerk II	2002b	Other	2002b	1	7	1	2	1.00	\$ 59,159	\$ 3,664	\$ 4,645	11001	375410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 49,123	\$ 3,664	\$ 4,645	11001	375410	1212	49,123
Court Operations Clerk II	2002b	Other	2002b	1	7	1	3	1.00	\$ 51,917	\$ 3,664	\$ 4,645	11001	375410	1212	51,917
Court Operations Clerk II	2002b	Other	2002b	1	7	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	11001	375410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	7	1	1	1.00	\$ 59,159	\$ 3,664	\$ 4,645	11001	375410	1212	59,159
Court Operations Clerk II	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 3,664	\$ 4,645	11001	375410	1212	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Supervisor	2001c	Supervisor	2001c	2	7	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	11001	375410	1212	91,767
Court Operations Supervisor	2001c	Supervisor	2001c	2	7	1	1	1.00	\$ 93,072	\$ 5,821	\$ 7,368	11001	375410	1212	93,072
Student Worker	5999	Other	5999	11	7	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	11001	375410	1212	15,660
Court Operations Manager	1004	Manager	1004	10	7	1	1	1.00	\$ 125,184	\$ 7,933	\$ 10,052	11001	375410	1212	125,184
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375410	1212	67,837
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	11001	375430	1211	47,374
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 47,374	\$ 3,181	\$ 4,035	11001	375430	1211	47,374
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	11001	375430	1211	49,004
Court Operations Clerk II	2002b	Other	2002b	1	7	1	3	1.00	\$ 51,917	\$ 3,664	\$ 4,645	11001	375430	1211	51,917
Court Operations Clerk II	2002b	Other	2002b	1	7	1	1	1.00	\$ 57,854	\$ 3,664	\$ 4,645	11001	375430	1211	57,854
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 49,004	\$ 3,664	\$ 4,645	11001	375430	1211	49,004
Court Operations Clerk II	2002b	Other	2002b	1	7	1	2	1.00	\$ 57,854	\$ 3,664	\$ 4,645	11001	375430	1211	57,854
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 50,428	\$ 3,664	\$ 4,645	11001	375430	1211	50,428
Court Operations Clerk II	2002b	Other	2002b	1	7	1	2	1.00	\$ 49,123	\$ 3,664	\$ 4,645	11001	375430	1211	49,123
Court Operations Supervisor	2001c	Supervisor	2001c	2	7	1	1	1.00	\$ 91,767	\$ 5,821	\$ 7,368	11001	375430	1211	91,767
Student Worker	5999	Other	5999	11	7	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	11001	375430	1211	15,660
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375430	1211	67,837
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	11001	375430	1211	67,837
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 78,942	\$ 4,850	\$ 6,145	11001	375510	1231	78,942
Courtroom Clerk II	2003a	Other	2003a	1	7	1	1	1.00	\$ 77,637	\$ 4,850	\$ 6,145	11001	375510	1231	77,637
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	11001	375510	1231	46,013
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	11001	375510	1231	46,013
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,069	\$ 3,181	\$ 4,035	11001	375510	1231	46,069
Court Operations Clerk I	2002b	Other	2002b	1	7	1	4	1.00	\$ 46,013	\$ 3,181	\$ 4,035	11001	375510	1231	46,013
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 47,699	\$ 3,664	\$ 4,645	11001	375510	1231	47,699
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 50,428	\$ 3,664	\$ 4,645	11001	375510	1231	50,428
Court Operations Clerk II	2002b	Other	2002b	1	7	1	4	1.00	\$ 50,428	\$ 3,664	\$ 4,645	11001	375510	1231	50,428

Schedule 7A: Salary and Position Worksheet
2022-23

Court Operations Clerk II	2002b	Other	2002b	1	7	1	3	1.00	\$ 50,612	\$ 3,664	\$ 4,645	110001	375510	1231	50,612
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	375510	1231	67,837
Court Operations Clerk III - T	2002b	Other	2002b	1	7	1	1	1.00	\$ 67,837	\$ 4,219	\$ 5,342	110001	375510	1231	67,837
Court Operations Supervisor	2001c	Supervisor	2001c	2	7	1	2	1.00	\$ 77,058	\$ 5,821	\$ 7,368	110001	375510	1231	77,058
Student Worker	5999	Other	5999	11	7	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	375510	1231	15,660
Court Operations Clerk Lead	2002b	Other	2002b	1	7	1	1	1.00	\$ 66,853	\$ 4,219	\$ 5,342	110001	375510	1231	66,853
Court Administrative Clerk II	5003a	Other	5003a	1	7	1	1	1.00	\$ 66,532	\$ 4,219	\$ 5,342	110001	375610	9100	66,532
Student Worker	5999	Other	5999	11	7	1	5	0.50	\$ 31,320	\$ 2,600	\$ 3,326	110001	375610	9100	15,660
Director, Court Operations	1003	Manager	1003	10	7	1	1	1.00	\$ 168,246	\$ 9,747	\$ 12,347	110001	375610	9100	168,246
Collection Officer II - T	3004a	Other	3004a	1	7	1	1	0.07	\$ 67,837	\$ 4,394	\$ 5,342	120007	375620	2110	4,749
Collection Officer II - T	3004a	Other	3004a	1	7	1	1	0.06	\$ 67,837	\$ 4,394	\$ 5,342	120007	375620	O-371304	4,070
Collection Officer II - T	3004a	Other	3004a	1	7	1	1	0.87	\$ 67,837	\$ 4,394	\$ 5,342	110001	375620	9200	59,018
Collection Officer II - T	3004a	Other	3004a	1	7	1	1	0.87	\$ 67,837	\$ 4,394	\$ 5,342	120007	375620	O-371304	59,018
Collection Officer II - T	3004a	Other	3004a	1	7	1	1	0.13	\$ 67,837	\$ 4,394	\$ 5,342	110001	375620	9200	8,819
Court Operations Clerk I	3003a	Other	3003a	1	7	1	4	0.30	\$ 40,187	\$ 3,181	\$ 4,035	120007	375620	2110	12,056
Court Operations Clerk I	3003a	Other	3003a	1	7	1	4	0.20	\$ 40,187	\$ 3,181	\$ 4,035	120007	375620	O-371304	8,037
Court Operations Clerk I	3003a	Other	3003a	1	7	1	4	0.50	\$ 40,187	\$ 3,181	\$ 4,035	110001	375620	9200	20,094
Court Operations Clerk II	3003a	Other	3003a	1	7	1	3	0.10	\$ 53,678	\$ 3,664	\$ 4,645	120007	375620	2110	5,368
Court Operations Clerk II	3003a	Other	3003a	1	7	1	3	0.50	\$ 53,678	\$ 3,664	\$ 4,645	120007	375620	O-371304	26,839
Court Operations Clerk II	3003a	Other	3003a	1	7	1	3	0.40	\$ 53,678	\$ 3,664	\$ 4,645	110001	375620	9200	21,471
Court Operations Clerk III - T	3003a	Other	3003a	1	7	1	1	0.40	\$ 67,837	\$ 4,219	\$ 5,342	120007	375620	O-371304	27,135
Court Operations Clerk III - T	3003a	Other	3003a	1	7	1	1	0.10	\$ 67,837	\$ 4,219	\$ 5,342	110001	375620	9200	6,784
Court Operations Clerk III - T	3003a	Other	3003a	1	7	1	1	0.10	\$ 67,837	\$ 4,219	\$ 5,342	120007	375620	O-371304	6,784
Court Operations Clerk III - T	3003a	Other	3003a	1	7	1	1	0.90	\$ 67,837	\$ 4,219	\$ 5,342	110001	375620	9200	61,053
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.05	\$ 72,931	\$ 4,540	\$ 5,751	120007	375620	2110	3,647
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.20	\$ 72,931	\$ 4,540	\$ 5,751	120007	375620	O-371304	14,586
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.75	\$ 72,931	\$ 4,540	\$ 5,751	110001	375620	9200	54,698
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.15	\$ 71,626	\$ 4,540	\$ 5,751	120007	375620	2110	10,744
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.19	\$ 71,626	\$ 4,540	\$ 5,751	120007	375620	O-371304	13,609
Accounting Specialist	3003b	Other	3003b	8	7	1	1	0.66	\$ 71,626	\$ 4,540	\$ 5,751	110001	375620	9200	47,273
Senior Accountant	3001b	Supervisor	3001b	8	7	1	3	0.01	\$ 94,660	\$ 6,001	\$ 7,601	120007	375620	2110	947
Senior Accountant	3001b	Supervisor	3001b	8	7	1	3	0.09	\$ 94,660	\$ 6,001	\$ 7,601	120007	375620	O-371304	8,519
Senior Accountant	3001b	Supervisor	3001b	8	7	1	3	0.90	\$ 94,660	\$ 6,001	\$ 7,601	110001	375620	9200	85,194
Accounting Manager	1004	Manager	1004	10	7	1	1	0.15	\$ 125,184	\$ 7,933	\$ 10,052	120007	375620	2110	18,778
Accounting Manager	1004	Manager	1004	10	7	1	1	0.10	\$ 125,184	\$ 7,933	\$ 10,052	120007	375620	O-371304	12,518
Accounting Manager	1004	Manager	1004	10	7	1	1	0.75	\$ 125,184	\$ 7,933	\$ 10,052	110001	375620	9200	93,888
Interpreter	2019d	Other	2019d	15	1	0	4	1.00	\$ 81,361	\$ 6,654	\$ 7,495	110001	371140	1320	81,361
Interpreter	2019d	Other	2019d	15	1	0	4	1.00	\$ 81,361	\$ 6,654	\$ 7,495	110001	371140	1320	81,361
Interpreter	2019d	Other	2019d	15	7	0	4	1.00	\$ 81,361	\$ 6,654	\$ 7,495	110001	371140	1320	81,361
Interpreter	2019d	Other	2019d	15	6	0	4	1.00	\$ 81,361	\$ 6,654	\$ 7,495	110001	371140	1320	81,361
Interpreter	2019d	Other	2019d	15	5	0	4	1.00	\$ 81,361	\$ 6,654	\$ 7,495	110001	371140	1320	81,361
Intermittent Interpreter	2019e	Other	2019e	11	1	0	5	1.00	\$ 88,948	\$ 7,275	\$ 7,275	110001	371140	1320	88,948
Intermittent Interpreter	2019e	Other	2019e	11	1	0	5	1.00	\$ 88,948	\$ 7,275	\$ 7,275	110001	371140	1320	88,948
Intermittent Interpreter	2019e	Other	2019e	11	5	0	5	1.00	\$ 88,948	\$ 7,275	\$ 7,275	110001	371140	1320	88,948
Courtroom Clerk I	2003a	Other	2003a	1	5	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	373410	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	1	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	372225	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	1	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	372225	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	1	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	372225	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	1	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	372225	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	4	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	372520	1233	58,233
Courtroom Clerk I	2003a	Other	2003a	1	6	0	4	1.00	\$ 58,233	\$ 4,219	\$ 5,342	110001	374310	1100	58,233
Courtroom Clerk I	2003a	Other	2003a	1	7	0	4	1.00	\$ 54,839	\$ 4,219	\$ 5,342	110001	375410	1100	54,839
Court Reporter	2006a	Other	2006a	16	5	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	373210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	1	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	372210	1100	98,070
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 98,070	\$ 7,315	\$ 9,266	110001	374210	1100	98,070
Court Operations Clerk Lead	3003a	Other	3003a	1	3	0	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	371120	9200	53,306
Court Operations Clerk Lead	2002b	Other	2002b	1	1	0	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	372410	1212	53,306
Court Operations Clerk Lead	2002b	Other	2002b	1	1	0	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	372410	1212	53,306
Court Operations Clerk Lead	2002b	Other	2002b	1	4	0	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	372520	1234	53,306
Court Operations Clerk Lead	2002b	Other	2002b	1	4	0	4	1.00	\$ 53,306	\$ 4,219	\$ 5,342	110001	372520	1234	53,306

Schedule 7A: Salary and Position Worksheet

2022-23

Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372510		1231	40,187
Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	190100	372540	G-371059-1-22	1231	40,187
Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	190100	372540	G-371059-1-22	1231	40,187
Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372571		1232	40,187
Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372571		1232	40,187
Court Operations Clerk I	2002b	Other	2002b	1	1	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372571		1232	40,187
Court Operations Clerk I	2002b	Other	2002b	1	4	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372520		1233	40,187
Court Operations Clerk I	2002b	Other	2002b	1	4	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372520		1233	40,187
Court Operations Clerk I	2002b	Other	2002b	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372430		1211	40,187
Court Operations Clerk I	2002b	Other	2002b	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372430		1211	40,187
Court Operations Clerk I	2002b	Other	2002b	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372430		1211	40,187
Court Operations Clerk I	2002b	Other	2002b	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372430		1211	40,187
Court Operations Clerk I	2002b	Other	2002b	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	372430		1211	40,187
Court Operations Clerk I	3003a	Other	3003a	1	3	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	371120		9200	40,187
Court Operations Clerk I	2002b	Other	2002b	1	5	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	373510		1231	40,187
Court Operations Clerk I	2002b	Other	2002b	1	5	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	373510		1231	40,187
Court Operations Clerk I	2002b	Other	2002b	1	5	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	373410		1212	40,187
Court Operations Clerk I	2002b	Other	2002b	1	5	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	373410		1212	40,187
Court Operations Clerk I	2002b	Other	2002b	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	375510		1231	40,187
Court Operations Clerk I	3003a	Other	3003a	1	6	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	374620		9200	40,187
Court Operations Clerk I	3003a	Other	3003a	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	375620		9200	40,187
Court Reporter	2006a	Other	2006a	16	5	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	373210		1100	92,420
Court Reporter	2006a	Other	2006a	16	5	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	373210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Court Reporter	2006a	Other	2006a	16	6	0	4	1.00	\$ 92,420	\$ 7,315	\$ 9,266	110001	374210		1100	92,420
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	0	4	1.00	\$ 100,238	\$ 7,933	\$ 10,052	110001	371210		9300	100,238
Senior Human Resources Analyst	5004b	Supervisor	5004b	7	7	0	4	1.00	\$ 100,238	\$ 7,933	\$ 10,052	110001	371210		9300	100,238
Senior Procurement & Contract Specialist	6006c	Supervisor	6006c	8	2	0	4	1.00	\$ 81,207	\$ 6,427	\$ 8,143	110001	371110		9400	81,207
Senior Procurement & Contract Specialist	6006c	Supervisor	6006c	8	2	0	4	1.00	\$ 81,207	\$ 6,427	\$ 8,143	110001	371110		9400	81,207
Accounting Specialist	3003b	Other	3003b	8	2	0	4	1.00	\$ 57,357	\$ 4,540	\$ 5,751	110001	371120		9200	57,357
Accounting Specialist	3003b	Other	3003b	8	2	0	4	1.00	\$ 57,357	\$ 4,540	\$ 5,751	110001	371120		9200	57,357
Accounting Specialist	3003b	Other	3003b	8	6	0	4	1.00	\$ 57,357	\$ 4,540	\$ 5,751	110001	374620		9200	57,357
Court Operations Clerk I	3003a	Other	3003a	1	6	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	374620		9200	40,187
Court Operations Clerk I	3003a	Other	3003a	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	375620		9200	40,187
Court Operations Clerk I	3003a	Other	3003a	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	375620		9200	40,187
Court Operations Clerk I	3003a	Other	3003a	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	371120		9200	40,187
Court Operations Clerk I	3003a	Other	3003a	1	7	0	4	1.00	\$ 40,187	\$ 3,181	\$ 4,035	110001	371120		9200	40,187
								1,303.71								100,685,483

**Other Salary-Driven Benefits
2022-23**

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	913503	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Commissioner	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.050%	0.075%	0.000%	0.000%	0.012%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
2022-23

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	913899	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Commissioner	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,863	\$ 17,863	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - San Diego

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	SDCERA Tier A	49.522%	0.000%	49.522%
2	3702	SDCERA Tier B	49.522%	0.000%	49.522%
3	3703	SDCERA Tier C	43.032%	0.000%	43.032%
4	3704	SDCERA Tier D	40.402%	0.000%	40.402%
5	3705	Temporary Staff / Student Workers	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Yes	9/2/2022	NSI			4.00%
2	Represented Classes - Supervisors	2	Yes	9/2/2022	NSI			4.00%
3	Prof. Classes - Non-Supervisors	3	Yes	9/2/2022	NSI			4.00%
4	Supervisors - Non-Confidential	4	Yes	9/2/2022	NSI			4.00%
5	Secretary Classes	5	Yes	9/2/2022	NSI			4.00%
6	Special - Executive Secretary	6	Yes	9/2/2022	NSI			4.00%
7	Confidential	7	Yes	9/2/2022	NSI			4.00%
8	Administrative	8	Yes	9/2/2022	NSI			4.00%
9	Attorneys	9	Yes	9/2/2022	NSI			4.00%
10	Executive	10	Yes	9/2/2022	NSI			4.00%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	Yes	9/2/2022	NSI			4.00%
13	Rep. Classes - Probate	13	Yes	9/2/2022	NSI			4.00%
14	Exhibits Custodian Coordinator	14	Yes	9/2/2022	NSI			4.00%
15	Interpreter	15	No					0.00%
16	Rep. Classes - Court Reporters	16	Yes	9/2/2022	NSI			4.00%
17	Court Executive Officer	17	No					0.00%
18	Commissioner	18	No					4.00%
19	Non-Represented Retirees	19	No					0.00%

Facility Table

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Central Courthouse
2	2	Hall of Justice
3	3	Kearny Mesa Court (Traffic Facility)
4	4	Juvenile Court
5	5	East County Regional Center
6	6	North County Regional Center
7	7	South County Regional Center