

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Plumas

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Deborah W. Norman

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Plumas
County Number
(for JCC staff
use): 32

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah W. Norrie
Contact's Phone: 530-283-6016
E-mail Address: Deborah.Norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Sihole
Preparer's Phone: 530-283-6293
E-mail Address: timudur.sihole@plumas.courts.ca.gov

Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 862,634.12
OASDI & Medicare	\$ 65,991.51
Retirement	\$ 172,958.14
Deferred Compensation	\$ -
Workers' Compensation	\$ 10,476.00
Health Insurance	\$ 227,820.00
Other Insurance	\$ -
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 1,339,879.77

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Plumas

#NAME?

32.TXT

Superior Court - Plumas

32

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	07-dn	6	1	1	1	0.95	\$ 139,232	\$ 11,603	\$ 11,603	110001	321000		9100	132,270
Court Executive Officer	1001	Manager	07-dn	6	1	1	1	0.05	\$ 139,232	\$ 11,603	\$ 11,603	110001	321000		9300	6,962
Supervising Court Clerk	2001c	Supervisor	93-cl	9	1	1	1	0.10	\$ 92,652	\$ 7,606	\$ 7,836	110001	321000		1100	9,265
Supervising Court Clerk	2001c	Supervisor	93-cl	9	1	1	1	0.45	\$ 92,652	\$ 7,606	\$ 7,836	110001	321000		1211	41,693
Supervising Court Clerk	2001c	Supervisor	93-cl	9	1	1	1	0.25	\$ 92,652	\$ 7,606	\$ 7,836	110001	321000		1212	23,163
Supervising Court Clerk	2001c	Supervisor	93-cl	9	1	1	1	0.20	\$ 92,652	\$ 7,606	\$ 7,836	110001	321000		1310	18,530
Court Specialist	5007a	Other	20-1	3	1	0	2	0.65	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1100	30,826
Court Specialist	5007a	Other	20-1	3	1	0	2	0.25	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1330	11,856
Court Specialist	5007a	Other	20-1	3	1	0	2	0.10	\$ 47,424	\$ 3,952	\$ 3,952	110001	321000		1231	4,742
Court Clerk II	2001a	Other	16-mb	3	1	1	2	0.10	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1212	5,591
Court Clerk II	2001a	Other	16-mb	3	1	1	2	0.70	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1211	39,140
Court Clerk II	2001a	Other	16-mb	3	1	1	2	0.20	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1310	11,183
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.10	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1233	4,994
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.05	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1320	2,497
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.10	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1234	4,994
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.15	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1100	7,492
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.45	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1220	22,475
Court Clerk II	2001b	Other	19-tb	1	1	1	2	0.15	\$ 49,944	\$ 4,162	\$ 4,162	110001	321000		1231	7,492
Court Clerk II	2001b	Other	17-cy	3	1	1	1	0.30	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1212	16,774
Court Clerk II	2001b	Other	17-cy	3	1	1	1	0.20	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1100	11,183
Court Clerk II	2001b	Other	17-cy	3	1	1	1	0.15	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1220	8,387
Court Clerk II	2001b	Other	17-cy	3	1	1	1	0.15	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1231	8,387
Court Clerk II	2001b	Other	17-cy	3	1	1	1	0.20	\$ 55,914	\$ 4,592	\$ 4,727	110001	321000		1310	11,183
Revenue Clerk I	3003a	Other	19-mm	2	1	1	2	0.90	\$ 51,120	\$ 4,162	\$ 4,502	110001	321000		9200	46,008
Revenue Clerk I	3003a	Other	19-mm	2	1	1	2	0.05	\$ 51,120	\$ 4,162	\$ 4,502	110001	321000		1211	2,556
Revenue Clerk I	3003a	Other	19-mm	2	1	1	2	0.05	\$ 51,120	\$ 4,162	\$ 4,502	110001	321000		1310	2,556
Fiscal Manager	3005b	Manager	13-ts	8	1	1	2	0.15	\$ 78,114	\$ 6,360	\$ 6,878	110001	321000		9300	11,717
Fiscal Manager	3005b	Manager	13-ts	8	1	1	2	0.50	\$ 78,114	\$ 6,360	\$ 6,878	110001	321000		9200	39,057
Fiscal Manager	3005b	Manager	13-ts	8	1	1	2	0.10	\$ 78,114	\$ 6,360	\$ 6,878	110001	321000		1231	7,811
Fiscal Manager	3005b	Manager	13-ts	8	1	1	2	0.25	\$ 78,114	\$ 6,360	\$ 6,878	110001	321000		9400	19,529
Court Reporter	2006c	Other	22-01	14	1	0	1	1.00	\$ 144,660	\$ 12,055	\$ 12,055	110001	321000		1100	144,660
Court Clerk I	2001a	Other	20-jl	1	1	1	2	0.70	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1212	33,176
Court Clerk I	2001a	Other	20-jl	1	1	1	2	0.30	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1100	14,218
Court Clerk I	2001a	Other	20-nb	1	1	1	2	0.25	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1233	11,849
Court Clerk I	2001a	Other	20-nb	1	1	1	2	0.25	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1231	11,849
Court Clerk I	2001a	Other	20-nb	1	1	1	2	0.25	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1234	11,849
Court Clerk I	2001a	Other	20-nb	1	1	1	2	0.25	\$ 47,394	\$ 3,779	\$ 4,089	110001	321000		1220	11,849
Administrative Assistant	2028	Other	21-1	17	1	0	2	1.00	\$ 52,872	\$ 4,406	\$ 4,406	110001	321000		9100	52,872

**Other Salary-Driven Benefits
2022-23**

Superior Court - Plumas

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Single	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Couple	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Family	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	no insurance	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Part Time	Clerk	Operating Engineers	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Single	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Couple	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Family	Management		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Single	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Couple	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Family	Supervisor		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Single	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Couple	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Family	Court Reporter		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Single	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Couple	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Family	Outwill Staff		1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Plumas

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Single	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 10,716	\$ 10,716	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Couple	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 20,376	\$ 20,376	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Family	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ 25,620	\$ 25,620	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	no insurance	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Part Time	Clerk	Operating Engineers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Single	Management		\$ -	\$ -	\$ -	\$ -	\$ 10,716	\$ 10,716	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Couple	Management		\$ -	\$ -	\$ -	\$ -	\$ 20,376	\$ 20,376	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Family	Management		\$ -	\$ -	\$ -	\$ -	\$ 25,620	\$ 25,620	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Single	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 10,860	\$ 10,860	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Couple	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 20,376	\$ 20,376	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Family	Supervisor		\$ -	\$ -	\$ -	\$ -	\$ 25,620	\$ 25,620	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Single	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 10,716	\$ 10,716	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Couple	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 20,376	\$ 20,376	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Family	Court Reporter		\$ -	\$ -	\$ -	\$ -	\$ 25,620	\$ 25,620	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Single	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 10,716	\$ 10,716	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Couple	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 20,376	\$ 20,376	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Family	Outwill Staff		\$ -	\$ -	\$ -	\$ -	\$ 25,620	\$ 25,620	\$ 873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Plumas

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	20.050%	0.000%	20.050%
2	26078	CalPERS PEPPRA (under County)	20.050%	0.000%	20.050%

Base Salary Adjustment

Superior Court - Plumas

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1						0.00%
2	Couple	2						0.00%
3	Family	3						0.00%
4	no insurance	4						0.00%
5	Part Time	5						0.00%
6	Single	6						0.00%
7	Couple	7						0.00%
8	Family	8						0.00%
9	Single	9						0.00%
10	Couple	10						0.00%
11	Family	11						0.00%
12	Single	12						0.00%
13	Couple	13						0.00%
14	Family	14						0.00%
15	Single	15						0.00%
16	Couple	16						0.00%
17	Family	17						0.00%

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Facility Table

Superior Court - Plumas

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse