

Judicial Council of California

Schedule 7A

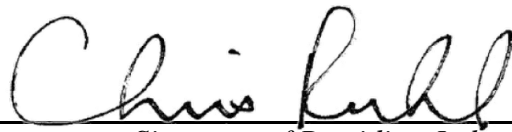
Certification

2022-23

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): #NAME?

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Colin Simpson
Contact's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson
Preparer's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

Superior Court - Monterey

| Comments Worksheet | |
|---|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

Schedule 7A

Superior Court - Monterey

| Summary of Salary & Benefit Budgets for All Authorized Positions | 2022-23 |
|---|-------------------------|
| Salary | \$ 16,017,871.93 |
| OASDI & Medicare | \$ 1,211,242.81 |
| Retirement | \$ 1,332,686.94 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 267,935.74 |
| Health Insurance | \$ 3,746,936.39 |
| Other Insurance | \$ 15,544.63 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 1,582,513.58 |
| Total Salary and Benefit Budget | \$ 24,174,732.04 |

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Monterey

#NAME?

#NAME?

Superior Court - Monterey

Superior Court - Monterey

#NAME?

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|------------------------------|--------------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Position Number (For Court Use Only) | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Superior Court Commissioner | 2014 | Other | 19 | 6 | 4 | 1 | 1 | 0.60 | \$ 200,108 | \$ 16,676 | \$ 16,676 | 190100 | 279000 | G-271059-1-22 | 1100 | 120,065 |
| Superior Court Commissioner | 2014 | Other | 20 | 6 | 4 | 1 | 1 | 1.00 | \$ 200,108 | \$ 16,676 | \$ 16,676 | 110001 | 279000 | | 1100 | 200,108 |
| Court Executive Officer | 1001 | Manager | 22 | 5 | 1 | 1 | 3 | 1.00 | \$ 216,218 | \$ 18,018 | \$ 18,018 | 110001 | 279000 | | 9100 | 216,218 |
| Family Law Facilitator | 2013 | Manager | 23 | 4 | 5 | 1 | 1 | 0.64 | \$ 146,786 | \$ 9,579 | \$ 12,232 | 110001 | 279000 | M-2702-122 | 1231 | 93,943 |
| Family Law Facilitator | 2013 | Manager | 23 | 4 | 5 | 1 | 1 | 0.36 | \$ 146,786 | \$ 9,579 | \$ 12,232 | 190100 | 279000 | G-271058-1-22 | 1231 | 52,843 |
| Research Attorney | 2010a | Manager | 30 | 9 | 5 | 0 | 3 | 1.00 | \$ 115,452 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | | 1100 | 115,452 |
| Research Attorney | 2010a | Manager | 31 | 9 | 5 | 1 | 1 | 1.00 | \$ 133,694 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | | 1100 | 133,694 |
| Research Attorney | 2010a | Manager | 33 | 9 | 1 | 1 | 3 | 1.00 | \$ 115,452 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | | 1100 | 115,452 |
| Court Reporter | 2006a | Other | 35 | 1 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Court Reporter | 2006a | Other | 36 | 1 | 1 | 0 | 3 | 1.00 | \$ 92,346 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 92,346 |
| Court Reporter | 2006a | Other | 38 | 1 | 1 | 0 | 3 | 1.00 | \$ 92,346 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 92,346 |
| Court Reporter | 2006a | Other | 39 | 1 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Court Reporter | 2006a | Other | 41 | 1 | 1 | 0 | 3 | 1.00 | \$ 92,346 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 92,346 |
| Court Reporter | 2006a | Other | 42 | 1 | 5 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Court Reporter | 2006a | Other | 43 | 1 | 1 | 0 | 3 | 1.00 | \$ 92,346 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 92,346 |
| Calendar Coordinator | 2004c | Other | 51 | 2 | 5 | 1 | 1 | 0.94 | \$ 77,645 | \$ 6,161 | \$ 7,865 | 110001 | 279000 | | 1220 | 72,986 |
| Calendar Coordinator | 2004c | Other | 51 | 2 | 5 | 1 | 1 | 0.06 | \$ 77,645 | \$ 6,161 | \$ 7,865 | 190100 | 279000 | G-271059-1-22 | 1231 | 4,659 |
| Court Support Coordinator | 5003b | Other | 55 | 1 | 1 | 0 | 3 | 1.00 | \$ 62,266 | \$ 4,705 | \$ 6,007 | 110001 | 279000 | | 1330 | 62,266 |
| Court Supervisor | 2002c | Supervisor | 57 | 2 | 1 | 0 | 3 | 1.00 | \$ 73,035 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1212 | 73,035 |
| Court Supervisor | 2002c | Supervisor | 58 | 2 | 1 | 1 | 1 | 1.00 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1212 | 84,583 |
| Human Resources Analyst | 5004a | Manager | 59 | 4 | 1 | 1 | 1 | 1.00 | \$ 99,553 | \$ 6,491 | \$ 8,296 | 110001 | 279000 | | 9300 | 99,553 |
| Calendar Coordinator | 2004c | Other | 60 | 2 | 1 | 1 | 1 | 1.00 | \$ 94,383 | \$ 6,161 | \$ 7,865 | 110001 | 279000 | | 1212 | 94,383 |
| Court Supervisor | 2002c | Supervisor | 61 | 2 | 1 | 1 | 1 | 1.00 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1212 | 84,583 |
| Court Supervisor | 6001c | Supervisor | 62 | 2 | 1 | 0 | 3 | 1.00 | \$ 73,035 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 9400 | 73,035 |
| Financial Analyst | 3005a | Manager | 63 | 4 | 1 | 0 | 3 | 1.00 | \$ 85,962 | \$ 6,491 | \$ 8,296 | 110001 | 279000 | | 9200 | 85,962 |
| Court Support Coordinator | 5003b | Other | 64 | 1 | 1 | 0 | 3 | 1.00 | \$ 62,266 | \$ 4,705 | \$ 6,007 | 110001 | 279000 | | 9100 | 62,266 |
| Deputy Court Clerk III | 2002b | Other | 65 | 1 | 5 | 1 | 3 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1220 | 62,348 |
| Courtroom Clerk | 2003b | Other | 66 | 1 | 1 | 1 | 3 | 1.00 | \$ 65,849 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 65,849 |
| Courtroom Clerk | 2003b | Other | 68 | 1 | 1 | 1 | 1 | 1.00 | \$ 65,849 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 65,849 |
| Courtroom Clerk | 2003b | Other | 69 | 1 | 4 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 70 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 71 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 72 | 1 | 5 | 0 | 3 | 1.00 | \$ 62,696 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 62,696 |
| Courtroom Clerk | 2003b | Other | 73 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 74 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 75 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 76 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 77 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 78 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 79 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 80 | 1 | 5 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 81 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 82 | 1 | 1 | 1 | 3 | 1.00 | \$ 56,852 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 56,852 |
| Courtroom Clerk | 2003b | Other | 83 | 1 | 5 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 84 | 1 | 5 | 1 | 1 | 0.59 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 42,846 |
| Courtroom Clerk | 2003b | Other | 84 | 1 | 5 | 1 | 1 | 0.41 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 190100 | 279000 | G-271059-1-22 | 1100 | 29,774 |
| Courtroom Clerk | 2003b | Other | 85 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 86 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 87 | 1 | 5 | 1 | 1 | 1.00 | \$ 65,849 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 65,849 |
| Courtroom Clerk | 2003b | Other | 88 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Court Supervisor | 2002c | Supervisor | 90 | 2 | 5 | 1 | 1 | 0.96 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1310 | 81,200 |
| Court Supervisor | 2002c | Supervisor | 90 | 2 | 5 | 1 | 1 | 0.04 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 190100 | 279000 | G-271059-1-22 | 1231 | 3,383 |
| Court Supervisor | 2002c | Supervisor | 91 | 2 | 1 | 1 | 1 | 1.00 | \$ 76,717 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1212 | 76,717 |
| Deputy Court Clerk II | 2002a | Other | 93 | 1 | 5 | 1 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1220 | 47,047 |
| Fiscal Assistant III | 3001a | Other | 94 | 1 | 1 | 1 | 3 | 1.00 | \$ 66,035 | \$ 5,242 | \$ 6,690 | 110001 | 279000 | | 9200 | 66,035 |

**Schedule 7A: Salary and Position Worksheet
2022-23**

| | | | | | | | | | | | | | | | | |
|-----------------------------|-------|------------|-----|---|---|---|---|------|------------|----------|-----------|--------|--------|---------------|------|---------|
| Fiscal Assistant II | 3002a | Other | 95 | 1 | 1 | 1 | 1 | 1.00 | \$ 70,090 | \$ 4,578 | \$ 5,841 | 11001 | 279000 | | 9200 | 70,090 |
| Fiscal Assistant I | 3003b | Other | 96 | 1 | 1 | 1 | 1 | 1.00 | \$ 61,234 | \$ 3,998 | \$ 5,103 | 11001 | 279000 | | 9200 | 61,234 |
| Deputy Court Clerk II | 2002a | Other | 99 | 1 | 5 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1232 | 54,482 |
| Fiscal Assistant I | 3003b | Other | 100 | 1 | 5 | 1 | 1 | 1.00 | \$ 61,234 | \$ 3,998 | \$ 5,103 | 11001 | 279000 | | 9200 | 61,234 |
| Deputy Court Clerk III | 2002b | Other | 101 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1212 | 62,348 |
| Deputy Court Clerk III | 2009b | Other | 102 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 103 | 1 | 1 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 42,644 |
| Courtroom Clerk | 2003b | Other | 104 | 1 | 1 | 1 | 3 | 1.00 | \$ 56,852 | \$ 4,738 | \$ 6,052 | 11001 | 279000 | | 1100 | 56,852 |
| Deputy Court Clerk II | 2002a | Other | 106 | 1 | 4 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1211 | 42,644 |
| Deputy Court Clerk III | 2002b | Other | 107 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 62,348 |
| Courtroom Clerk | 2003b | Other | 108 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 11001 | 279000 | | 1100 | 72,621 |
| Courtroom Clerk | 2003b | Other | 109 | 1 | 5 | 1 | 3 | 1.00 | \$ 62,696 | \$ 4,738 | \$ 6,052 | 11001 | 279000 | | 1100 | 62,696 |
| Deputy Court Clerk III | 2002b | Other | 110 | 1 | 1 | 1 | 3 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk III | 2002b | Other | 111 | 1 | 4 | 1 | 3 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 120007 | 279000 | | 2110 | 62,348 |
| Deputy Court Clerk III | 2002b | Other | 112 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1330 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 113 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk III | 2002b | Other | 114 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk III | 2002b | Other | 117 | 1 | 1 | 1 | 3 | 1.00 | \$ 59,362 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1234 | 59,362 |
| Deputy Court Clerk III | 2002b | Other | 118 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1212 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 119 | 1 | 1 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 42,644 |
| Courtroom Clerk | 2003b | Other | 123 | 1 | 1 | 1 | 3 | 1.00 | \$ 56,852 | \$ 4,738 | \$ 6,052 | 11001 | 279000 | | 1100 | 56,852 |
| Deputy Court Clerk III | 2002b | Other | 124 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk III | 2002b | Other | 125 | 1 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1212 | 62,348 |
| Deputy Court Clerk III | 2002b | Other | 128 | 1 | 5 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1231 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 131 | 1 | 5 | 1 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1220 | 47,047 |
| Deputy Court Clerk III | 2002b | Other | 133 | 1 | 5 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1220 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 134 | 1 | 4 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1211 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 135 | 1 | 5 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 190100 | 279000 | G-271059-1-22 | 1231 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 136 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 137 | 1 | 5 | 1 | 3 | 1.00 | \$ 49,396 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1220 | 49,396 |
| Deputy Court Clerk II | 2002a | Other | 138 | 1 | 5 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1220 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 140 | 1 | 1 | 0 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 141 | 1 | 1 | 0 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 142 | 1 | 4 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1211 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 143 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 144 | 1 | 5 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1310 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 145 | 1 | 5 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1231 | 54,482 |
| Deputy Court Clerk III | 2002b | Other | 147 | 1 | 1 | 1 | 3 | 1.00 | \$ 59,362 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1310 | 59,362 |
| Deputy Court Clerk II | 2002a | Other | 150 | 1 | 1 | 1 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 152 | 1 | 5 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1310 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 153 | 1 | 5 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1232 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 154 | 1 | 1 | 1 | 3 | 1.00 | \$ 49,396 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 49,396 |
| Deputy Court Clerk II | 2002a | Other | 160 | 1 | 1 | 1 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 162 | 1 | 5 | 1 | 3 | 0.16 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | M-2702-122 | 1231 | 6,823 |
| Deputy Court Clerk II | 2002a | Other | 162 | 1 | 5 | 1 | 3 | 0.84 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 190100 | 279000 | G-271058-1-22 | 1231 | 35,821 |
| Operations Manager | 1004 | Manager | 163 | 4 | 4 | 1 | 1 | 1.00 | \$ 118,993 | \$ 8,157 | \$ 10,415 | 11001 | 279000 | | 1211 | 118,993 |
| Deputy Court Clerk II | 2002a | Other | 164 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 165 | 1 | 5 | 1 | 3 | 1.00 | \$ 49,396 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1231 | 49,396 |
| Deputy Court Clerk II | 2002a | Other | 166 | 1 | 1 | 0 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 167 | 1 | 5 | 0 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1220 | 47,047 |
| Deputy Court Clerk II | 2002a | Other | 168 | 1 | 5 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 190100 | 279000 | G-271059-1-22 | 1231 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 169 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1310 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 174 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 176 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 177 | 1 | 1 | 1 | 3 | 1.00 | \$ 49,396 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 49,396 |
| Deputy Court Clerk II | 2002a | Other | 186 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1212 | 54,482 |
| Courtroom Clerk | 2003b | Other | 187 | 1 | 5 | 1 | 1 | 0.77 | \$ 62,696 | \$ 4,738 | \$ 6,052 | 11001 | 279000 | | 1100 | 48,276 |
| Courtroom Clerk | 2003b | Other | 187 | 1 | 5 | 1 | 1 | 0.23 | \$ 62,696 | \$ 4,738 | \$ 6,052 | 190100 | 279000 | G-271059-1-22 | 1100 | 14,420 |
| Deputy Court Clerk III | 2002b | Other | 188 | 1 | 5 | 1 | 3 | 1.00 | \$ 51,309 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1231 | 51,309 |
| Deputy Court Clerk II | 2002a | Other | 189 | 1 | 5 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1232 | 54,482 |
| General Services Technician | 6001a | Other | 191 | 1 | 1 | 1 | 1 | 1.00 | \$ 42,229 | \$ 3,519 | \$ 4,492 | 11001 | 279000 | | 9400 | 42,229 |
| Court Supervisor | 2002c | Supervisor | 192 | 2 | 1 | 1 | 1 | 1.00 | \$ 76,717 | \$ 5,520 | \$ 7,049 | 11001 | 279000 | | 1310 | 76,717 |
| Research Attorney | 2010a | Manager | 195 | 9 | 5 | 1 | 3 | 1.00 | \$ 115,452 | \$ 8,727 | \$ 11,141 | 11001 | 279000 | | 1100 | 115,452 |
| Court Supervisor | 2002c | Supervisor | 196 | 2 | 5 | 1 | 1 | 0.40 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 11001 | 279000 | | 1220 | 33,833 |
| Court Supervisor | 2002c | Supervisor | 196 | 2 | 5 | 1 | 1 | 0.40 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 11001 | 279000 | | 1231 | 33,833 |
| Court Supervisor | 2002c | Supervisor | 196 | 2 | 5 | 1 | 1 | 0.20 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 11001 | 279000 | | 1232 | 16,917 |
| Deputy Court Clerk II | 2002a | Other | 200 | 1 | 5 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1220 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 201 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 11001 | 279000 | | 1234 | 54,482 |
| Deputy Court Clerk III | 2002b | Other | 206 | 1 | 1 | 1 | 3 | 1.00 | \$ 51,309 | \$ 4,068 | \$ 5,196 | 11001 | 279000 | | 1212 | 51,309 |

Schedule 7A: Salary and Position Worksheet
2022-23

| | | | | | | | | | | | | | | | | | |
|---|-------|------------|-----|---|---|---|---|---|------|------------|-----------|-----------|--------|--------|---------------|------|---------|
| Information Technology Manager | 1004 | Manager | 210 | 4 | 1 | 1 | 1 | 1 | 1.00 | \$ 134,248 | \$ 8,765 | \$ 11,187 | 110001 | 279000 | | 9500 | 134,248 |
| Information Technology User Support Technician II | 4004a | Other | 213 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 90,785 | \$ 5,921 | \$ 7,565 | 110001 | 279000 | | 9500 | 90,785 |
| Court Reporter | 2006a | Other | 214 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Court Reporter | 2006a | Other | 215 | 1 | 1 | 0 | 3 | | 1.00 | \$ 92,346 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 92,346 |
| Court Reporter | 2006a | Other | 216 | 1 | 5 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Deputy Court Clerk II | 2002a | Other | 219 | 1 | 1 | 1 | 3 | | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1212 | 42,644 |
| General Services Technician | 6001a | Other | 221 | 1 | 1 | 1 | 3 | | 1.00 | \$ 42,229 | \$ 3,519 | \$ 4,492 | 110001 | 279000 | | 9400 | 42,229 |
| Operations Manager | 1004 | Manager | 228 | 4 | 1 | 1 | 1 | 1 | 0.50 | \$ 118,993 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1310 | 59,497 |
| Operations Manager | 1004 | Manager | 228 | 4 | 1 | 1 | 1 | 1 | 0.50 | \$ 118,993 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1330 | 59,497 |
| Operations Manager | 1004 | Manager | 229 | 4 | 5 | 1 | 1 | | 0.35 | \$ 97,889 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1220 | 34,261 |
| Operations Manager | 1004 | Manager | 229 | 4 | 5 | 1 | 1 | 1 | 0.32 | \$ 97,889 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1232 | 31,324 |
| Operations Manager | 1004 | Manager | 229 | 4 | 5 | 1 | 1 | 1 | 0.32 | \$ 97,889 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1231 | 31,324 |
| Operations Manager | 1004 | Manager | 229 | 4 | 5 | 1 | 1 | 1 | 0.01 | \$ 97,889 | \$ 8,157 | \$ 10,415 | 190100 | 279000 | G-271059-1-22 | 1231 | 979 |
| Courtroom Clerk | 2003b | Other | 231 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Deputy Court Clerk III | 2019b | Other | 232 | 1 | 1 | 1 | 1 | 1 | 0.50 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1310 | 31,174 |
| Deputy Court Clerk III | 2019b | Other | 232 | 1 | 1 | 1 | 1 | 1 | 0.50 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1320 | 31,174 |
| Deputy Court Clerk II | 2002a | Other | 235 | 1 | 4 | 1 | 3 | | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1211 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 236 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1330 | 54,482 |
| Deputy Court Clerk III | 2002b | Other | 237 | 1 | 4 | 1 | 1 | 1 | 1.00 | \$ 59,362 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1211 | 59,362 |
| Information Technology User Support Technician II | 4004a | Other | 239 | 1 | 1 | 1 | 3 | | 1.00 | \$ 82,322 | \$ 5,921 | \$ 7,565 | 110001 | 279000 | | 9500 | 82,322 |
| System Administrator I | 4002 | Other | 240 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 103,261 | \$ 6,740 | \$ 8,605 | 110001 | 279000 | | 9500 | 103,261 |
| Software Engineer II | 4002 | Other | 241 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 120,969 | \$ 7,898 | \$ 10,081 | 110001 | 279000 | | 9500 | 120,969 |
| Paralegal | 2011a | Other | 243 | 1 | 5 | 1 | 1 | 1 | 0.79 | \$ 81,721 | \$ 5,336 | \$ 6,810 | 110001 | 279000 | M-2702-122 | 1231 | 64,559 |
| Paralegal | 2011a | Other | 243 | 1 | 5 | 1 | 1 | 1 | 0.21 | \$ 81,721 | \$ 5,336 | \$ 6,810 | 190100 | 279000 | G-271058-1-22 | 1231 | 17,161 |
| Fiscal Assistant II | 3002a | Other | 247 | 1 | 4 | 1 | 1 | 1 | 1.00 | \$ 70,090 | \$ 4,578 | \$ 5,841 | 110001 | 279000 | | 9200 | 70,090 |
| Court Interpreter | 2019d | Other | 249 | 8 | 1 | 0 | 3 | | 1.00 | \$ 84,030 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 84,030 |
| Court Interpreter | 2019d | Other | 250 | 8 | 1 | 1 | 1 | 1 | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Court Interpreter | 2019e | Other | 251 | 8 | 1 | 1 | 3 | | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Research Attorney | 2010a | Manager | 255 | 9 | 5 | 1 | 3 | | 1.00 | \$ 127,310 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | | 1100 | 127,310 |
| Finance Manager | 1004 | Manager | 256 | 4 | 1 | 1 | 1 | 1 | 1.00 | \$ 132,786 | \$ 8,669 | \$ 11,066 | 110001 | 279000 | | 9200 | 132,786 |
| Information Technology User Support Technician II | 4004a | Other | 258 | 1 | 1 | 1 | 3 | | 1.00 | \$ 82,322 | \$ 5,921 | \$ 7,565 | 110001 | 279000 | | 9500 | 82,322 |
| Deputy Court Clerk III | 2002b | Other | 259 | 1 | 5 | 1 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 262 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1212 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 263 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1233 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 264 | 1 | 5 | 1 | 3 | | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1220 | 42,644 |
| Staff Attorney | 2010a | Manager | 266 | 9 | 5 | 1 | 1 | 1 | 0.73 | \$ 115,452 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | M-2702-122 | 1231 | 84,280 |
| Staff Attorney | 2010a | Manager | 266 | 9 | 5 | 1 | 1 | 1 | 0.27 | \$ 115,452 | \$ 8,727 | \$ 11,141 | 190100 | 279000 | G-271058-1-22 | 1231 | 31,172 |
| Administrative Analyst | 5001a | Manager | 267 | 4 | 1 | 0 | 3 | | 1.00 | \$ 85,962 | \$ 6,491 | \$ 8,296 | 110001 | 279000 | | 9100 | 85,962 |
| Human Resources Manager | 1004 | Manager | 268 | 4 | 1 | 1 | 3 | | 1.00 | \$ 132,786 | \$ 8,669 | \$ 11,066 | 110001 | 279000 | | 9300 | 132,786 |
| Deputy Court Clerk II | 2002a | Other | 270 | 1 | 5 | 1 | 3 | | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 42,644 |
| Court Interpreter | 2019d | Other | 273 | 8 | 1 | 1 | 3 | | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Court Interpreter | 2019d | Other | 274 | 8 | 1 | 1 | 1 | 1 | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| System Administrator II | 4002 | Other | 275 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 121,876 | \$ 7,955 | \$ 10,156 | 110001 | 279000 | | 9500 | 121,876 |
| Courtroom Clerk | 2003b | Other | 280 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Court Reporter | 2006a | Other | 282 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Court Reporter | 2006a | Other | 286 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 106,906 | \$ 6,982 | \$ 8,909 | 110001 | 279000 | | 1100 | 106,906 |
| Information Technology Manager | 1004 | Manager | 287 | 4 | 1 | 1 | 1 | 1 | 1.00 | \$ 134,248 | \$ 8,765 | \$ 11,187 | 110001 | 279000 | | 9500 | 134,248 |
| Deputy Court Clerk II | 2002a | Other | 289 | 1 | 4 | 1 | 3 | | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1211 | 54,482 |
| Deputy Court Clerk III | 2002b | Other | 291 | 1 | 1 | 0 | 3 | | 1.00 | \$ 53,865 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1212 | 53,865 |
| Deputy Court Clerk III | 2002b | Other | 292 | 1 | 5 | 1 | 3 | | 1.00 | \$ 53,865 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1220 | 53,865 |
| Operations Manager | 1004 | Manager | 294 | 4 | 1 | 1 | 1 | 1 | 0.50 | \$ 102,789 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1212 | 51,394 |
| Operations Manager | 1004 | Manager | 294 | 4 | 1 | 1 | 1 | 1 | 0.25 | \$ 102,789 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1211 | 25,697 |
| Operations Manager | 1004 | Manager | 294 | 4 | 1 | 1 | 1 | 1 | 0.25 | \$ 102,789 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 1233 | 25,697 |
| Court Interpreter | 2019d | Other | 299 | 8 | 1 | 1 | 1 | 1 | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Court Interpreter | 2019d | Other | 300 | 8 | 1 | 1 | 3 | | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Superior Court Commissioner | 2014 | Other | 302 | 6 | 5 | 1 | 3 | | 0.60 | \$ 200,108 | \$ 16,676 | \$ 16,676 | 110001 | 279000 | | 1100 | 120,065 |
| Court Interpreter | 2019d | Other | 303 | 8 | 1 | 1 | 3 | | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Supervising Accountant | 3001c | Supervisor | 306 | 2 | 1 | 1 | 1 | 1 | 1.00 | \$ 96,178 | \$ 6,278 | \$ 8,015 | 110001 | 279000 | | 9200 | 96,178 |
| Software Engineer II | 4002 | Other | 310 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 120,969 | \$ 7,898 | \$ 10,081 | 110001 | 279000 | | 9500 | 120,969 |
| Chief Operations Officer | 1003 | Manager | 311 | 5 | 1 | 1 | 3 | | 1.00 | \$ 173,372 | \$ 13,102 | \$ 14,448 | 110001 | 279000 | | 9100 | 173,372 |
| Chief Information Officer | 1003 | Manager | 312 | 5 | 1 | 1 | 3 | | 1.00 | \$ 173,372 | \$ 13,102 | \$ 14,448 | 110001 | 279000 | | 9100 | 173,372 |
| Chief Financial Officer | 1003 | Manager | 313 | 5 | 1 | 1 | 1 | 1 | 1.00 | \$ 173,372 | \$ 13,102 | \$ 14,448 | 110001 | 279000 | | 9100 | 173,372 |
| Human Resources Specialist-Confidential | 5005a | Other | 315 | 3 | 1 | 1 | 1 | 1 | 1.00 | \$ 74,145 | \$ 4,841 | \$ 6,179 | 110001 | 279000 | | 9300 | 74,145 |
| Deputy Court Clerk II | 2002a | Other | 316 | 1 | 1 | 1 | 3 | | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 54,482 |
| Deputy Court Clerk II | 2002a | Other | 317 | 1 | 1 | 1 | 3 | | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 42,644 |
| Software Engineer II | 4002 | Other | 318 | 1 | 1 | 1 | 3 | | 1.00 | \$ 115,203 | \$ 7,898 | \$ 10,081 | 110001 | 279000 | | 9500 | 115,203 |
| Deputy Court Clerk II | 2002a | Other | 319 | 1 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 54,482 |
| Chief Administrative Officer | 1003 | Manager | 320 | 5 | 1 | 1 | 1 | 1 | 1.00 | \$ 173,372 | \$ 13,102 | \$ 14,448 | 110001 | 279000 | | 9100 | 173,372 |
| Deputy Court Clerk II | 2002a | Other | 321 | 1 | 4 | 1 | 3 | | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1211 | 47,047 |

Schedule 7A: Salary and Position Worksheet
2022-23

| | | | | | | | | | | | | | | | | |
|---------------------------------------|-------|------------|-----|---|---|---|---|------|------------|----------|-----------|--------|--------|---------------|------|---------|
| Probate Examiner | 2020a | Other | 322 | 1 | 5 | 1 | 3 | 1.00 | \$ 81,208 | \$ 6,141 | \$ 7,838 | 110001 | 279000 | | 1232 | 81,208 |
| Court Supervisor | 2002c | Supervisor | 324 | 2 | 1 | 1 | 1 | 0.50 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1233 | 42,292 |
| Court Supervisor | 2002c | Supervisor | 324 | 2 | 1 | 1 | 1 | 0.50 | \$ 84,583 | \$ 5,520 | \$ 7,049 | 110001 | 279000 | | 1234 | 42,292 |
| Executive Assistant | 5006b | Other | 325 | 3 | 1 | 1 | 1 | 1.00 | \$ 76,945 | \$ 5,022 | \$ 6,412 | 110001 | 279000 | | 9100 | 76,945 |
| Research Attorney | 2010a | Manager | 326 | 9 | 5 | 1 | 1 | 1.00 | \$ 133,694 | \$ 8,727 | \$ 11,141 | 110001 | 279000 | | 1100 | 133,694 |
| Family Court Services Manager | 1004 | Manager | 327 | 4 | 5 | 1 | 3 | 1.00 | \$ 132,786 | \$ 8,669 | \$ 11,066 | 110001 | 279000 | | 1231 | 132,786 |
| Paralegal | 2011a | Other | 328 | 1 | 1 | 1 | 1 | 0.50 | \$ 81,721 | \$ 5,336 | \$ 6,810 | 110001 | 279000 | M-2702-122 | 1231 | 40,860 |
| Paralegal | 2011a | Other | 328 | 1 | 1 | 1 | 1 | 0.50 | \$ 81,721 | \$ 5,336 | \$ 6,810 | 190100 | 279000 | G-271058-1-22 | 1231 | 40,860 |
| Deputy Court Clerk II | 2002a | Other | 329 | 1 | 1 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 330 | 1 | 1 | 1 | 3 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1310 | 54,482 |
| Operations CMS Analyst | 4001a | Manager | 332 | 4 | 4 | 1 | 1 | 1.00 | \$ 99,553 | \$ 6,491 | \$ 8,296 | 110001 | 279000 | | 1310 | 99,553 |
| Court Interpreter | 2019d | Other | 335 | 8 | 1 | 1 | 3 | 1.00 | \$ 92,638 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 92,638 |
| Management Analyst | 5001a | Manager | 336 | 4 | 1 | 1 | 1 | 1.00 | \$ 104,474 | \$ 6,820 | \$ 8,706 | 110001 | 279000 | | 9100 | 104,474 |
| Software Engineer II | 4002 | Other | 337 | 1 | 1 | 1 | 3 | 1.00 | \$ 120,969 | \$ 7,898 | \$ 10,081 | 110001 | 279000 | | 9500 | 120,969 |
| Court Interpreter | 2019d | Other | 338 | 8 | 1 | 1 | 3 | 1.00 | \$ 84,030 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 84,030 |
| Court Interpreter | 2019d | Other | 339 | 8 | 1 | 0 | 3 | 1.00 | \$ 84,030 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 84,030 |
| Deputy Court Clerk III | 2002b | Other | 340 | 1 | 4 | 1 | 1 | 1.00 | \$ 62,348 | \$ 4,068 | \$ 5,196 | 110001 | 279000 | | 1310 | 62,348 |
| Deputy Court Clerk II | 2002a | Other | 341 | 1 | 1 | 1 | 1 | 0.15 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | M-2702-122 | 1231 | 8,172 |
| Deputy Court Clerk II | 2002a | Other | 341 | 1 | 1 | 1 | 1 | 0.85 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 190100 | 279000 | G-271058-1-22 | 1231 | 46,310 |
| Paralegal | 2011a | Other | 342 | 1 | 1 | 1 | 3 | 0.41 | \$ 74,124 | \$ 5,336 | \$ 6,810 | 110001 | 279000 | M-2702-122 | 1231 | 30,391 |
| Paralegal | 2011a | Other | 342 | 1 | 1 | 1 | 3 | 0.59 | \$ 74,124 | \$ 5,336 | \$ 6,810 | 190100 | 279000 | G-271058-1-22 | 1231 | 43,733 |
| Mediator/CCRC | 2018a | Manager | 343 | 4 | 1 | 1 | 1 | 0.60 | \$ 106,865 | \$ 7,694 | \$ 9,820 | 110001 | 279000 | | 1231 | 64,119 |
| Facilities and Security Manager | 1004 | Manager | 345 | 4 | 1 | 1 | 1 | 1.00 | \$ 124,982 | \$ 8,157 | \$ 10,415 | 110001 | 279000 | | 9400 | 124,982 |
| Courtroom Clerk | 2003b | Other | 347 | 1 | 1 | 1 | 1 | 1.00 | \$ 72,621 | \$ 4,738 | \$ 6,052 | 110001 | 279000 | | 1100 | 72,621 |
| Deputy Court Clerk II | 2002a | Other | 348 | 1 | 1 | 1 | 1 | 1.00 | \$ 54,482 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1231 | 54,482 |
| Paralegal | 2011a | Other | 349 | 1 | 1 | 1 | 3 | 0.50 | \$ 67,186 | \$ 5,336 | \$ 6,810 | 110001 | 279000 | M-2702-122 | 1231 | 33,593 |
| Paralegal | 2011a | Other | 349 | 1 | 1 | 1 | 3 | 0.50 | \$ 67,186 | \$ 5,336 | \$ 6,810 | 190100 | 279000 | G-271058-1-22 | 1231 | 33,593 |
| Software Engineer I | 4002 | Other | 350 | 1 | 1 | 1 | 3 | 1.00 | \$ 95,068 | \$ 6,845 | \$ 8,734 | 110001 | 279000 | | 9500 | 95,068 |
| Deputy Court Clerk II | 2002a | Other | 351 | 1 | 1 | 1 | 3 | 1.00 | \$ 42,644 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1231 | 42,644 |
| Deputy Court Clerk II | 2002a | Other | 354 | 1 | 1 | 1 | 3 | 1.00 | \$ 47,047 | \$ 3,554 | \$ 4,540 | 110001 | 279000 | | 1231 | 47,047 |
| System Administrator II | 4002 | Other | 355 | 1 | 1 | 1 | 1 | 1.00 | \$ 121,876 | \$ 7,955 | \$ 10,156 | 110001 | 279000 | | 9500 | 121,876 |
| Court Interpreter | 2019d | Other | 356 | 8 | 1 | 1 | 3 | 1.00 | \$ 80,027 | \$ 6,351 | \$ 7,720 | 110001 | 279000 | | 1320 | 80,027 |
| Administrative Assistant-Confidential | 5003a | Other | 357 | 3 | 1 | 1 | 3 | 1.00 | \$ 54,254 | \$ 4,521 | \$ 5,772 | 110001 | 279000 | | 9100 | 54,254 |
| Software Engineer I | 4002 | Other | 358 | 1 | 1 | 1 | 3 | 1.00 | \$ 82,136 | \$ 6,845 | \$ 8,734 | 110001 | 279000 | | 9500 | 82,136 |
| Pretrial Program Analyst | 5001a | Manager | 359 | 4 | 1 | 1 | 1 | 1.00 | \$ 77,894 | \$ 6,491 | \$ 8,296 | 120008 | 279000 | | 9100 | 77,894 |

**Other Salary-Driven Benefits
2022-23**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

| Other Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | |
|------------------------------------|-----------------------------------|----------------------|----------------------------------|----------|--------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------|
| | | | | Medicare | OASDI | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | |
| A | B | C | D | 910302 | 910301 | 912501 | 912701 | 913301 | 91305 | 913502 | 913699 | 912402 | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | GL Dropdown | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | Select benefit from drop-down above | |
| 1 | General - J | | SEIU | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 2 | Supervisory - F | | SEIU | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 3 | Confidential - Z | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 4 | Management - X | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.370% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 5 | Executive Management - Y | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.370% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 6 | Commissioners - S | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.370% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 7 | Temporary Staff | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 8 | Court Interpreter | | Communication Workers of America | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 9 | Attorneys - L | | | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.370% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|----------------------------------|------------------|--------|--------|-------------------|-----------------|------------------------|-----------------|----------------------------|------------------------|----------------|----------------------|-----------------------|-----------------------|-----------------------------|-----------|----------------|--------------|----------------|------------------------------------|-------------------------------------|
| | | | | Health Insurance | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | |
| A | B | C | D | 910501 | 910401 | 913601 | 910502 | 910599 | J | 900306 | 913502 | 910401 | 912402 | 912402 | 910401 | 912402 | 913301 | 900328 | 913803 | 910505 | 913501 | 910601 | GL Dropdown |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Unemployment Insurance (UI) | Other Pay | Pay Allowances | COBRA Dental | Life Insurance | Retirement (Non-Judicial Officers) | Select benefit from drop-down above |
| 1 | General - J | | SEIU | \$ 17,538 | \$ 593 | \$ 146 | \$ - | \$ - | \$ 18,275 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ 345 | \$ - | \$ 24 | \$ 43 | \$ 7,212 | \$ - |
| 2 | Supervisory - F | | SEIU | \$ 17,623 | \$ 590 | \$ 145 | \$ - | \$ - | \$ 18,358 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ - | \$ - | \$ 24 | \$ 43 | \$ 7,212 | \$ - |
| 3 | Confidential - Z | | | \$ 14,762 | \$ 579 | \$ 147 | \$ - | \$ - | \$ 15,488 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ - | \$ - | \$ 24 | \$ 72 | \$ 7,212 | \$ - |
| 4 | Management - X | | | \$ 17,114 | \$ 571 | \$ 143 | \$ 2,591 | \$ - | \$ 20,418 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ 532 | \$ 1,080 | \$ 24 | \$ 72 | \$ 7,212 | \$ - |
| 5 | Executive Management - Y | | | \$ 21,541 | \$ 627 | \$ 153 | \$ 2,880 | \$ - | \$ 25,201 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ - | \$ - | \$ 24 | \$ 72 | \$ 7,212 | \$ - |
| 6 | Commissioners - S | | | \$ 14,180 | \$ 693 | \$ 161 | \$ 545 | \$ - | \$ 15,579 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ 1,636 | \$ - | \$ 24 | \$ 72 | \$ 7,212 | \$ - |
| 7 | Temporary Staff | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | Court Interpreter | | Communication Workers of America | \$ 11,756 | \$ 458 | \$ 120 | \$ - | \$ - | \$ 12,334 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ 240 | \$ - | \$ 24 | \$ 43 | \$ 7,212 | \$ - |
| 9 | Attorneys - L | | | \$ 17,503 | \$ 584 | \$ 150 | \$ 2,400 | \$ - | \$ 20,637 | \$ 1,308 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27 | \$ - | \$ - | \$ 24 | \$ 72 | \$ 7,212 | \$ - |

Retirement Benefits

Superior Court - Monterey

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|-----------------------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 2702 | Monterey County - CalPERS | 8.320% | 0.000% | 8.320% |
| 3 | 26088 | Monterey County - CalPERS (PEPRA) | 8.320% | 0.000% | 8.320% |

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | General - J | 1 | Yes | 10/8/2022 | NSI/COLA | | | 3.00% |
| 2 | Supervisory - F | 2 | Yes | 10/8/2022 | NSI/COLA | | | 3.00% |
| 3 | Confidential - Z | 3 | Don't Know | | | | 10/1/2022 | 0.00% |
| 4 | Management - X | 4 | Don't Know | | | | 10/1/2022 | 0.00% |
| 5 | Executive Management - Y | 5 | Don't Know | | | | 10/1/2022 | 0.00% |
| 6 | Commissioners - S | 6 | Don't Know | | | | 10/1/2022 | 0.00% |
| 7 | Temporary Staff | 7 | Don't Know | | | | 10/1/2022 | 0.00% |
| 8 | Court Interpreter | 8 | Don't Know | | | | Don't Know | 0.00% |
| 9 | Attorneys - L | 9 | Don't Know | | | | 10/1/2022 | 0.00% |

Facility Table

Superior Court - Monterey

Facility Table

| A | B | C |
|----------------|----------------------|----------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Salinas Courthouse |
| 2 | 2 | Salinas Annex |
| 3 | 3 | Salinas Juvenile |
| 4 | 4 | Marina Courthouse |
| 5 | 5 | Monterey Courthouse |
| 6 | 6 | King City Courthouse |