

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2022-23**

**Court:** Superior Court - Modoc

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

  

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*Signature of Presiding Judge or Executive Officer*

**Judicial Council of California**

**Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23**

**Court System:** Superior Court - Modoc  
**County Number**  
**(for JCC staff**  
**use):** 25

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Brandy Malcolm  
**Contact's Phone:** 530-233-6516 ext 1201  
**E-mail Address:** [brandy.malcolm@modoc.courts.ca.gov](mailto:brandy.malcolm@modoc.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Brandy Malcolm  
**Preparer's Phone:** 530-233-6516 ext 1201  
**E-mail Address:** [brandy.malcolm@modoc.courts.ca.gov](mailto:brandy.malcolm@modoc.courts.ca.gov)

Superior Court - Modoc

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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## Schedule 7A

Superior Court - Modoc

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 676,881.89
OASDI & Medicare	\$ 51,781.46
Retirement	\$ 187,794.12
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,704.75
Health Insurance	\$ 178,464.00
Other Insurance	\$ 10,423.98
Other Benefits (Salary Driven and Non Salary Driven)	\$ 19,008.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,134,058.21</b>

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Superior Court - Modoc

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer /Jury Commissioner	1001	Manager	BM	3	1	1	3	1.00	\$ 116,850	\$ 9,500	\$ 14,550	110001	253000		9100	116,850
Mediator/Investigator	2018a	Other	JJ	2	1	1	2	0.60	\$ 104,689	\$ 5,468	\$ 8,724	110001	253000		1231	62,813
Mediator/Investigator	2017a	Other	JJ	2	1	1	2	0.40	\$ 104,689	\$ 5,468	\$ 8,724	110001	253000		1232	41,876
Court Reporter	2006a	Other	MD	2	1	1	2	1.00	\$ 93,607	\$ 4,890	\$ 7,801	110001	253000		1100	93,607
Debt Collections Clerk	3004a	Other	TE	1	1	1	1	1.00	\$ 39,738	\$ 2,954	\$ 4,525	120007	253000		2110	39,738
Accounting Supervisor Clerk	3003c	Other	BI	1	1	1	1	1.00	\$ 62,056	\$ 4,576	\$ 7,009	110001	253000		9200	62,056
Sr. Legal Process Clerk	2002b	Other	KT	1	1	1	1	0.40	\$ 57,599	\$ 3,498	\$ 5,358	110001	253000		1220	23,040
Sr. Legal Process Clerk	2002b	Other	KT	1	1	1	1	0.60	\$ 57,599	\$ 3,498	\$ 5,358	110001	253000	O-259002	1212	34,560
Court Operations Manager	1004	Supervisor	SP	4	1	1	4	1.00	\$ 75,593	\$ 4,816	\$ 7,375	110001	253000		1100	75,593
Legal Process Clerk	2002a	Other	TM	1	1	1	1	1.00	\$ 34,302	\$ 2,531	\$ 3,876	110001	253000		1220	34,302
IT Tech	4004a	Other	SE	1	1	1	1	1.00	\$ 36,782	\$ 2,954	\$ 4,525	110001	253000		9500	36,782
Legal Process Clerk	2002a	Other	AW	1	1	1	1	1.00	\$ 28,367	\$ 2,354	\$ 3,605	110001	253000		1212	28,367
Administrative Support Staff	5999	Other	BH	1	1	1	5	1.00	\$ 27,300	\$ 2,275	\$ 2,275	110001	253000		1100	27,300

**Other Salary-Driven Benefits  
2022-23**

Superior Court - Modoc

**Note: Replace "Enter Title" with the benefit title.**

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Administration	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Managerial	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Administrative Support Staff	None	None	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits  
2022-23**

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Modoc County Superior Court	General Employees Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 16,224	\$ 16,224	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 16,224	\$ 16,224	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Administration	None	None	\$ -	\$ -	\$ -	\$ -	\$ 16,224	\$ 16,224	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Managerial	None	None	\$ -	\$ -	\$ -	\$ -	\$ 16,224	\$ 16,224	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Administrative Support Staff	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - Modoc

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2501	CalPERS	28.910%	0.000%	28.910%
2	2501	CalPERS	28.910%	0.000%	28.910%
3	2501	CalPERS	28.910%	0.000%	28.910%
4	2501	CalPERS	28.910%	0.000%	28.910%



# Base Salary Adjustment

Superior Court - Modoc

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	Don't know				11/1/2022	0.00%
2	Modoc County Superior Court	2	Don't know				11/1/2022	0.00%
3	Administration	3	Don't know				11/1/2022	0.00%
4	Managerial	4	Don't know				11/1/2022	0.00%

# Facility Table

Superior Court - Modoc

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House