

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Humboldt

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in blue ink, appearing to read "K. M. B.", is written above a horizontal line.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Humboldt
County Number _____
(for JCC staff
use): 12

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shannon Walker
Contact's Phone: (707) 269-1205
E-mail Address: shannonw@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shannon Walker
Preparer's Phone: (707) 269-1205
E-mail Address: shannonw@humboldtcourt.ca.gov

Superior Court - Humboldt

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

The 2022-23 salary and benefits information will be populated by the formulas pre-populated on the Schedule 7A worksheet. These formulas were previously populated via a benefits computation and error macro that has been removed due to security and technical concerns.

Superior Court - Humboldt

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23	2021-22	Difference	Position Reconciliation	
Salary	\$ 5,199,388.13	\$ 4,825,368.07	\$ 374,020.06	2022-23 Schedule 7A	82.90
OASDI & Medicare	\$ 393,101.82	\$ 364,705.21	\$ 28,396.62	2021-22 Schedule 7A	82.90
Retirement	\$ 1,457,540.86	\$ 1,365,459.43	\$ 92,081.43	2021-22 QCAP Changes	-
Deferred Compensation	\$ -	\$ -	\$ -	2021-22 Year-End FTEs	82.90
Workers' Compensation	\$ 74,521.63	\$ 74,521.84	\$ (0.21)	Variance	-
Health Insurance	\$ 1,168,472.48	\$ 963,675.78	\$ 204,796.70	Reconciled	YES
Other Insurance	\$ 4,599.50	\$ 4,543.34	\$ 56.16		
Other Benefits (Salary Driven and Non Salary Driven)	\$ 44,378.64	\$ 41,289.25	\$ 3,089.39		
Total Salary and Benefit Budget	\$ 8,342,003.06	\$ 7,639,562.92	\$ 702,440.14		

Schedule 7A

Superior Court - Humboldt

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 5,199,388.13
OASDI & Medicare	\$ 393,101.82
Retirement	\$ 1,457,540.86
Deferred Compensation	\$ -
Workers' Compensation	\$ 74,521.63
Health Insurance	\$ 1,168,472.48
Other Insurance	\$ 4,599.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 44,378.64
Total Salary and Benefit Budget	\$ 8,342,003.06

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Humboldt

=VLOOKUP(A1,HypList,2,FALSE)

#NAME?

Superior Court - Humboldt

Superior Court - Humboldt

#NAME?

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Commissioner	2014	Other	SJ01	33	1	1	1	0.60	\$ 194,756	\$ 16,230	\$ 16,230	110001	123000		1100	116,854
Court Executive Officer	1001	Manager	EO01	17	1	1	3	1.00	\$ 222,022	\$ 12,796	\$ 18,502	110001	125000		9100	222,022
Operations Manager	1003	Manager	OPS 01	19	1	1	1	1.00	\$ 118,115	\$ 7,271	\$ 10,893	110001	128000		1310	118,115
Assitant Operations Manager	1003	Manager	OPS 02	17	1	0	3	1.00	\$ 86,345	\$ 5,683	\$ 8,392	110001	128000		1310	86,345
Assitant Operations Manager	1003	Manager	OPS 03	21	1	1	3	1.00	\$ 85,593	\$ 5,683	\$ 8,392	110001	128000		1310	85,593
Assitant Operations Manager	1003	Manager	OPS 04	24	1	1	3	1.00	\$ 77,252	\$ 5,683	\$ 8,392	110001	124000		1100	77,252
Research Attorney	2010a	Other	EO02	17	1	0	3	1.00	\$ 106,336	\$ 7,117	\$ 10,213	110001	123000		1100	106,336
Senior Judicial Secretary	5007b	Other	JS01	19	1	1	1	1.00	\$ 61,189	\$ 4,120	\$ 5,133	110001	123000		1100	61,189
Judicial Secretary I	5007a	Other	JS02	18	1	1	3	1.00	\$ 42,955	\$ 2,987	\$ 3,720	110001	123000		1100	42,955
Extra Help Judicial Sec	5999	Other	JS03	66	1	1	4	1.00	\$ 18,126	\$ 2,987	\$ 3,726	110001	125000		9300	18,126
Interpreter	2019b	Other	CJ01	65	1	1	3	0.40	\$ 88,462	\$ 6,368	\$ 7,741	110001	123000		1100	35,385
Deputy Clerk I/II/III	2002a	Other	JR01	1	1	0	3	1.00	\$ 33,239	\$ 2,720	\$ 3,071	110001	123000		1330	33,239
Deputy Clerk I/II/III	2002a	Other	JR02	1	1	1	3	1.00	\$ 36,615	\$ 2,720	\$ 3,071	110001	123000		1330	36,615
Human Resources Manager	1003	Manager	HR01	17	1	1	1	1.00	\$ 106,437	\$ 6,756	\$ 10,122	110001	125000		9300	106,437
Human Resources Analyst	5004a	Other	HR02	18	1	1	1	1.00	\$ 74,142	\$ 4,248	\$ 6,427	110001	125000		9300	74,142
Technology Specialist	4003	Manager	IT01	17	1	1	3	1.00	\$ 100,412	\$ 6,756	\$ 10,122	110001	125000		9500	100,412
IT Systems Administrator	4004a	Other	IT02	17	1	1	1	1.00	\$ 77,786	\$ 5,344	\$ 8,006	110001	125000		9500	77,786
IT Specialist	4004a	Other	IT03	23	1	1	3	1.00	\$ 67,899	\$ 4,746	\$ 5,916	110001	125000		9500	67,899
IT Specialist	4004a	Other	IT04	17	1	0	3	1.00	\$ 65,530	\$ 4,746	\$ 5,916	110001	125000		9500	65,530
Finance Manager	1003	Manager	FI01	19	1	1	1	1.00	\$ 89,488	\$ 6,756	\$ 10,122	110001	125000		9200	89,488
Accounting Clerk II	3003a	Other	FI02	24	1	1	3	1.00	\$ 47,946	\$ 3,723	\$ 4,637	110001	125000		9200	47,946
Accounting Clerk II	3003a	Other	FI03	20	1	1	3	1.00	\$ 55,280	\$ 3,723	\$ 4,637	110001	125000		9200	55,280
Accounting Clerk I	3003a	Other	FI04	17	1	0	3	1.00	\$ 43,534	\$ 3,292	\$ 4,102	110001	125000		9200	43,534
Maintenance Custodian II	6003a	Other	CJ01	4	1	1	1	1.00	\$ 44,749	\$ 3,019	\$ 3,754	110001	125000		9400	44,749
Maintenance Custodian II	6003a	Other	CJ02	1	1	1	3	1.00	\$ 36,591	\$ 2,732	\$ 3,075	110001	125000		9400	36,591
Maintenance Custodian II	6003a	Other	CJ03	3	1	1	3	1.00	\$ 36,527	\$ 2,732	\$ 3,075	110001	125000		9400	36,527
Operations Supervisor	2028	Supervisor	OPS 05	1	1	1	3	1.00	\$ 66,759	\$ 4,816	\$ 7,725	110001	128000		1310	66,759
Operations Supervisor	2028	Supervisor	OPS 06	17	1	1	1	1.00	\$ 86,694	\$ 5,575	\$ 8,943	110001	128000		1310	86,694
Business Analyst	5001a	Other	PT01	17	1	0	3	1.00	\$ 66,188	\$ 4,583	\$ 6,250	128000	128000		1310	66,188
Deputy Clerk I/II/III	2002a	Other	OPS 08	15	1	1	3	1.00	\$ 44,641	\$ 3,078	\$ 3,836	110001	128000		1310	44,641
Deputy Clerk I/II/III	2002a	Other	OPS 09	2	1	1	3	1.00	\$ 41,053	\$ 2,774	\$ 3,456	110001	128000		1310	41,053
Deputy Clerk I/II/III	2002a	Other	OPS 10	1	1	1	1	1.00	\$ 41,202	\$ 2,774	\$ 3,456	110001	128000		1310	41,202
Deputy Clerk I/II/III	2002a	Other	OPS 11	1	1	1	3	1.00	\$ 41,202	\$ 2,774	\$ 3,456	110001	128000		1310	41,202
Deputy Clerk I/II/III	2002a	Other	OPS 12	2	1	1	3	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002a	Other	OPS 13	13	1	1	3	1.00	\$ 36,484	\$ 2,720	\$ 3,071	110001	128000		1310	36,484
Deputy Clerk I/II/III	2002a	Other	OPS 14	2	1	1	3	1.00	\$ 41,202	\$ 2,774	\$ 3,456	110001	128000		1310	41,202
Deputy Clerk I/II/III	2002a	Other	OPS 15	1	1	1	3	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002a	Other	OPS 16	1	1	1	1	1.00	\$ 52,937	\$ 3,563	\$ 4,441	110001	128000		1310	52,937
Deputy Clerk I/II/III	2002a	Other	OPS 17	13	1	1	3	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002a	Other	OPS 18	1	1	0	3	1.00	\$ 34,076	\$ 2,720	\$ 3,071	110001	128000		1310	34,076
Deputy Clerk I/II/III	2002a	Other	OPS 19	1	1	1	3	1.00	\$ 41,202	\$ 2,774	\$ 3,456	110001	128000		1310	41,202
Deputy Clerk I/II/III	2002a	Other	OPS 20	1	1	0	3	1.00	\$ 34,076	\$ 2,720	\$ 3,071	110001	128000		1310	34,076
Deputy Clerk I/II/III	2002a	Other	OPS 21	1	1	1	1	1.00	\$ 50,416	\$ 3,393	\$ 4,229	110001	128000		1310	50,416
Deputy Clerk I/II/III	2002b	Other	OPS 22	1	1	1	1	1.00	\$ 48,015	\$ 3,232	\$ 4,028	110001	128000		1310	48,015
Deputy Clerk I/II/III	2002b	Other	OPS 23	1	1	0	3	1.00	\$ 34,076	\$ 2,720	\$ 3,071	110001	128000		1310	34,076
Deputy Clerk I/II/III	2002b	Other	OPS 24	1	1	1	1	1.00	\$ 48,930	\$ 3,232	\$ 4,104	110001	128000		1310	48,930
Deputy Clerk I/II/III	2002b	Other	OPS 25	5	1	1	3	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002b	Other	OPS 26	2	1	1	1	0.95	\$ 48,015	\$ 3,232	\$ 4,028	110001	128000		1310	45,615
Deputy Clerk I/II/III	2002b	Other	OPS 27	1	1	0	3	1.00	\$ 34,076	\$ 2,720	\$ 3,071	110001	128000		1310	34,076
Deputy Clerk I/II/III	2002b	Other	OPS 28	1	1	1	1	1.00	\$ 50,416	\$ 3,393	\$ 4,229	110001	128000		1310	50,416
Deputy Clerk I/II/III	2002b	Other	OPS 29	1	1	1	2	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002a	Other	OPS 30	1	1	0	3	1.00	\$ 34,076	\$ 2,628	\$ 3,071	110001	128000		1310	34,076
Deputy Clerk I/II/III	2002b	Other	OPS 31	2	1	1	1	1.00	\$ 48,015	\$ 3,232	\$ 4,028	110001	128000		1310	48,015
Deputy Clerk I/II/III	2002b	Other	OPS 32	3	1	1	3	1.00	\$ 45,729	\$ 3,078	\$ 3,836	110001	128000		1310	45,729
Deputy Clerk I/II/III	2002b	Other	OPS 33	3	1	1	1	0.95	\$ 48,015	\$ 3,232	\$ 4,028	110001	128000		1310	45,615
Deputy Clerk I/II/III	2002b	Other	OPS 34	1	1	1	3	1.00	\$ 35,023	\$ 2,720	\$ 3,071	110001	128000		1310	35,023

**Schedule 7A: Salary and Position Worksheet
2022-23**

Deputy Clerk IV/V/VI	2003a	Other	CC01	2	1	1	3	0.80	\$ 45,217	\$ 3,387	\$ 4,219	110001	124000		1100	36,174
Deputy Clerk IV/V/VI	2003a	Other	CC02	16	1	1	3	1.00	\$ 49,284	\$ 3,387	\$ 4,500	110001	124000		1100	49,284
Deputy Clerk IV/V/VI	2003a	Other	CC03	5	1	1	3	1.00	\$ 55,836	\$ 3,759	\$ 4,684	110001	124000		1100	55,836
Deputy Clerk IV/V/VI	2003a	Other	CC04	5	1	1	3	1.00	\$ 55,836	\$ 3,759	\$ 4,684	110001	124000		1310	55,836
Deputy Clerk IV/V/VI	2003a	Other	CC05	5	1	1	3	1.00	\$ 50,296	\$ 3,387	\$ 4,219	110001	124000		1310	50,296
Deputy Clerk IV/V/VI	2003b	Other	CC06	1	1	1	3	1.00	\$ 49,099	\$ 3,387	\$ 4,219	110001	124000		1100	49,099
Deputy Clerk IV/V/VI	2003b	Other	CC07	7	1	1	3	1.00	\$ 55,836	\$ 3,759	\$ 4,684	110001	124000		1100	55,836
Deputy Clerk IV/V/VI	2003b	Other	CC08	4	1	1	1	1.00	\$ 65,525	\$ 4,463	\$ 5,560	110001	124000		1100	65,525
Deputy Clerk IV/V/VI	2003b	Other	CC09	1	1	1	1	1.00	\$ 58,628	\$ 3,947	\$ 4,918	110001	124000		1100	58,628
Deputy Clerk IV/V/VI	2003b	Other	CC10	4	1	1	3	1.00	\$ 61,505	\$ 4,171	\$ 5,197	110001	124000		1100	61,505
Deputy Clerk IV/V/VI	2003b	Other	CC11	3	1	1	1	1.00	\$ 58,628	\$ 3,947	\$ 4,918	110001	124000		1100	58,628
Deputy Clerk IV/V/VI	2003b	Other	CC12	1	1	1	1	1.00	\$ 64,580	\$ 4,380	\$ 5,457	110001	124000		1100	64,580
Deputy Clerk IV/V/VI	2003b	Other	CC13	3	1	1	1	1.00	\$ 58,628	\$ 3,947	\$ 4,918	110001	124000		1100	58,628
Deputy Clerk IV/V/VI	2003b	Other	CC14	1	1	1	3	1.00	\$ 44,707	\$ 3,387	\$ 4,219	110001	124000		1100	44,707
Reporter	2006a	Other	CR01	50	1	1	2	0.99	\$ 77,837	\$ 5,242	\$ 6,529	110001	123000		1100	77,058
Reporter	2006a	Other	CR02	50	1	1	1	0.75	\$ 77,417	\$ 5,242	\$ 6,529	110001	123000		1100	58,062
Reporter	2006a	Other	CR03	50	1	1	1	0.75	\$ 96,336	\$ 6,486	\$ 8,081	110001	123000		1100	72,252
Reporter	2006a	Other	CR04	49	1	0	3	1.00	\$ 70,609	\$ 5,242	\$ 6,529	110001	123000		1100	70,609
Reporter	2006a	Other	CR10	49	1	0	3	1.00	\$ 70,609	\$ 5,242	\$ 6,529	110001	123000		1100	70,609
Reporter	2006a	Other	CR05	49	1	1	3	1.00	\$ 77,837	\$ 5,242	\$ 6,529	110001	123000		1100	77,837
Reporter	2006a	Other	CR06	51	1	1	1	0.75	\$ 81,728	\$ 5,504	\$ 6,856	110001	123000		1100	61,296
Reporter	2006a	Other	CR07	50	1	1	2	0.99	\$ 84,842	\$ 5,242	\$ 7,117	110001	123000		1100	83,993
Reporter	2006a	Other	CR08	51	1	1	1	0.50	\$ 90,104	\$ 6,068	\$ 7,558	110001	123000		1100	45,052
Reporter	2006a	Other	CR09	51	1	1	1	0.75	\$ 90,106	\$ 6,068	\$ 7,558	110001	123000		1100	67,579
Family Court Facilitator	2013	Manager	SH01	17	1	1	3	0.55	\$ 112,010	\$ 7,224	\$ 9,396	110001	127000	M-1202-122	1220	61,605
Paralegal	2011a	Other	SH02	1	1	1	1	0.75	\$ 57,694	\$ 4,144	\$ 5,162	110001	127000	M-1202-122	1220	43,270
Deputy Clerk I/II/III	2002b	Other	SH03	1	1	1	1	1.00	\$ 48,012	\$ 3,232	\$ 4,028	190100	126000	G-121058-1-20	1220	48,012
Child Custody Recommending Counselor	2018a	Other	FM01	18	1	1	1	1.00	\$ 94,805	\$ 6,383	\$ 7,953	110001	123000		1100	94,805
Child Custody Recommending Counselor	2018a	Other	FM02	17	1	0	3	1.00	\$ 81,882	\$ 6,079	\$ 7,574	110001	123000		1100	81,882
Commissioner	2014	Other	SJ01	33	1	1	1	0.40	\$ 194,756	\$ 16,230	\$ 16,230	190100	126000	G-121059-1-22	1100	77,903
Deputy Clerk I/II/III	2002b	Other	OPS 26	2	1	1	1	0.05	\$ 48,015	\$ 3,232	\$ 4,028	190100	126000	G-121059-1-22	1100	2,401
Deputy Clerk I/II/III	2002b	Other	OPS 33	3	1	1	1	0.05	\$ 48,015	\$ 3,232	\$ 4,028	190100	126000	G-121059-1-22	1100	2,401
Deputy Clerk IV/V/VI	2003a	Other	CC01	2	1	1	3	0.20	\$ 45,217	\$ 3,387	\$ 4,219	190100	126000	G-121059-1-22	1100	9,043
Reporter	2006a	Other	CR01	50	1	1	2	0.01	\$ 77,837	\$ 5,242	\$ 6,529	190100	126000	G-121059-1-22	1100	778
Reporter	2006a	Other	CR07	50	1	1	2	0.01	\$ 84,842	\$ 5,242	\$ 7,117	190100	126000	G-121059-1-22	1100	848
Family Court Facilitator	2013	Manager	SH01	17	1	1	3	0.35	\$ 112,010	\$ 7,224	\$ 9,396	190100	126000	G-121058-1-22	1220	39,203
Family Court Facilitator	2013	Manager	SH01	17	1	1	3	0.10	\$ 112,010	\$ 7,224	\$ 9,396	120003	127000		1220	11,201
Paralegal	2011a	Other	SH02	1	1	1	1	0.15	\$ 57,694	\$ 4,144	\$ 5,162	190100	126000	G-121058-1-22	1220	8,654
Paralegal	2011a	Other	SH02	1	1	1	1	0.10	\$ 57,694	\$ 4,144	\$ 5,162	120003	127000		1220	5,769

**Other Salary-Driven Benefits
2022-23**

51	Reporter (Emp. + >1 Dep.)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52	Reporter (Declined Med.Ins.)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53	Reporter (Emp. Only) (Declined Vision)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
54	Reporter (Emp. + 1) (Declined Vision)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55	Reporter (Emp. + >1) (Declined Vision)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56	Reporter (Declined Medical) (Declined Vision)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57	Reporter (Emp. Only) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58	Reporter (Emp. + 1) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59	Reporter (Emp. + >1) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60	Reporter (Declined Medical) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61	Reporter (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62	Reporter (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63	Reporter (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64	Reporter (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65	Interpreter	Region 2 C.F.I. - Local 39521	C.F.I.	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66	Temporary Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

60	Reporter (Declined Medical) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	\$ 1,920	\$ -	\$ 153	\$ -	\$ -	\$ 2,073	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
61	Reporter (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	\$ 12,684	\$ -	\$ -	\$ -	\$ -	\$ 12,684	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
62	Reporter (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	\$ 16,776	\$ -	\$ -	\$ -	\$ -	\$ 16,776	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
63	Reporter (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	\$ 19,716	\$ -	\$ -	\$ -	\$ -	\$ 19,716	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
64	Reporter (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57 - Reporters	A.F.S.C.M.E.	\$ 1,920	\$ -	\$ -	\$ -	\$ -	\$ 1,920	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
65	Interpreter	Region 2 C.F.I. - Local 39521	C.F.I.	\$ 13,656	\$ 600	\$ -	\$ -	\$ -	\$ 14,256	\$ 910	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
66	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Humboldt

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	103 - A	CalPERS Miscellaneous - Normal & UAL Costs	28.131%	0.000%	28.131%
2	103 - B	CalPERS Miscellaneous - Normal & UAL Costs	28.131%	0.000%	28.131%
3	PEPRA	CalPERS Miscellaneous - Normal & UAL Costs	28.131%	0.000%	28.131%
4	Extra-Help	Extra-Help staff not participating in Retirement	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Staff (Emp. Only)	1	Yes	10/20/2022	Negotiated			2.50%
2	Represented Staff (Emp. + 1 Dep.)	2	Yes	10/20/2022	Negotiated			2.50%
3	Represented Staff (Emp. + >1 Dep.)	3	Yes	10/20/2022	Negotiated			2.50%
4	Represented Staff (Declined Med.Ins.)	4	Yes	10/20/2022	Negotiated			2.50%
5	Represented Staff (Emp. Only) (Declined Vision)	5	Yes	10/20/2022	Negotiated			2.50%
6	Represented Staff (Emp. + 1) (Declined Vision)	6	Yes	10/20/2022	Negotiated			2.50%
7	Represented Staff (Emp. + >1) (Declined Vision)	7	Yes	10/20/2022	Negotiated			2.50%
8	Represented Staff (Declined Medical) (Declined Vision)	8	Yes	10/20/2022	Negotiated			2.50%
9	Represented Staff (Emp. Only) (Declined Dental)	9	Yes	10/20/2022	Negotiated			2.50%
10	Represented Staff (Emp. + 1) (Declined Dental)	10	Yes	10/20/2022	Negotiated			2.50%
11	Represented Staff (Emp. + >1) (Declined Dental)	11	Yes	10/20/2022	Negotiated			2.50%
12	Represented Staff (Declined Medical) (Declined Dental)	12	Yes	10/20/2022	Negotiated			2.50%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	13	Yes	10/20/2022	Negotiated			2.50%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	14	Yes	10/20/2022	Negotiated			2.50%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	15	Yes	10/20/2022	Negotiated			2.50%
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	16	Yes	10/20/2022	Negotiated			2.50%
17	M/C/P (Emp. Only)	17	Yes	10/20/2022	Negotiated			2.50%
18	M/C/P Staff (Emp. + 1 Dep.)	18	Yes	10/20/2022	Negotiated			2.50%
19	M/C/P Staff (Emp. + >1 Dep.)	19	Yes	10/20/2022	Negotiated			2.50%
20	M/C/P Staff (Declined Med.Ins.)	20	Yes	10/20/2022	Negotiated			2.50%

Base Salary Adjustment

21	M/C/P (Emp. Only) (Declined Vision)	21	Yes	10/20/2022	Negotiated		2.50%
22	M/C/P (Emp. + 1) (Declined Vision)	22	Yes	10/20/2022	Negotiated		2.50%
23	M/C/P (Emp. + >1) (Declined Vision)	23	Yes	10/20/2022	Negotiated		2.50%
24	M/C/P (Declined Medical) (Declined Vision)	24	Yes	10/20/2022	Negotiated		2.50%
25	M/C/P (Emp. Only) (Declined Dental)	25	Yes	10/20/2022	Negotiated		2.50%
26	M/C/P (Emp. + 1) (Declined Dental)	26	Yes	10/20/2022	Negotiated		2.50%
27	M/C/P (Emp. + >1) (Declined Dental)	27	Yes	10/20/2022	Negotiated		2.50%
28	M/C/P (Declined Medical) (Declined Dental)	28	Yes	10/20/2022	Negotiated		2.50%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)	29	Yes	10/20/2022	Negotiated		2.50%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)	30	Yes	10/20/2022	Negotiated		2.50%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)	31	Yes	10/20/2022	Negotiated		2.50%
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)	32	Yes	10/20/2022	Negotiated		2.50%
33	SJO (Emp. Only)	33	NO				0.00%
34	SJO Staff (Emp. + 1 Dep.)	34	NO				0.00%
35	SJO Staff (Emp. + >1 Dep.)	35	NO				0.00%
36	SJO Staff (Declined Med.Ins.)	36	NO				0.00%
37	SJO (Emp. Only) (Declined Vision)	37	NO				0.00%
38	SJO (Emp. + 1) (Declined Vision)	38	NO				0.00%
39	SJO (Emp. + >1) (Declined Vision)	39	NO				0.00%
40	SJO (Declined Medical) (Declined Vision)	40	NO				0.00%
41	SJO (Emp. Only) (Declined Dental)	41	NO				0.00%
42	SJO (Emp. + 1) (Declined Dental)	42	NO				0.00%
43	SJO (Emp. + >1) (Declined Dental)	43	NO				0.00%
44	SJO (Declined Medical) (Declined Dental)	44	NO				0.00%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)	45	NO				0.00%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)	46	NO				0.00%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)	47	NO				0.00%

Base Salary Adjustment

48	SJO (Declined Medical) (Declined Vision) (Declined Dental)	48	NO					0.00%
49	Reporter (Emp. Only)	49	Yes	10/20/2022	Negotiated			2.50%
50	Reporter (Emp. + 1 Dep.)	50	Yes	10/20/2022	Negotiated			2.50%
51	Reporter (Emp. + >1 Dep.)	51	Yes	10/20/2022	Negotiated			2.50%
52	Reporter (Declined Med.Ins.)	52	Yes	10/20/2022	Negotiated			2.50%
53	Reporter (Emp. Only) (Declined Vision)	53	Yes	10/20/2022	Negotiated			2.50%
54	Reporter (Emp. + 1) (Declined Vision)	54	Yes	10/20/2022	Negotiated			2.50%
55	Reporter (Emp. + >1) (Declined Vision)	55	Yes	10/20/2022	Negotiated			2.50%
56	Reporter (Declined Medical) (Declined Vision)	56	Yes	10/20/2022	Negotiated			2.50%
57	Reporter (Emp. Only) (Declined Dental)	57	Yes	10/20/2022	Negotiated			2.50%
58	Reporter (Emp. + 1) (Declined Dental)	58	Yes	10/20/2022	Negotiated			2.50%
59	Reporter (Emp. + >1) (Declined Dental)	59	Yes	10/20/2022	Negotiated			2.50%
60	Reporter (Declined Medical) (Declined Dental)	60	Yes	10/20/2022	Negotiated			2.50%
61	Reporter (Emp. Only) (Declined Vision) (Declined Dental)	61	Yes	10/20/2022	Negotiated			2.50%
62	Reporter (Emp. + 1) (Declined Vision) (Declined Dental)	62	Yes	10/20/2022	Negotiated			2.50%
63	Reporter (Emp. + >1) (Declined Vision) (Declined Dental)	63	Yes	10/20/2022	Negotiated			2.50%
64	Reporter (Declined Medical) (Declined Vision) (Declined Dental)	64	Yes	10/20/2022	Negotiated			2.50%
65	Interpreter	65	Don't Know				Unknown	0.00%
66	Temporary Help	66	Yes	10/20/2022	Negotiated			2.50%

Facility Table

Superior Court - Humboldt

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)