

Judicial Council of California

Schedule 7A

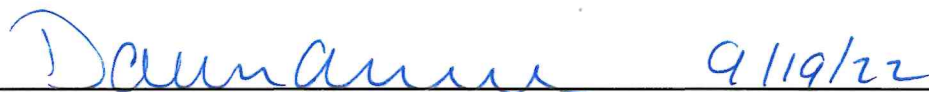
Certification

2022-23

Court: Superior Court - Fresno

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 9/19/22

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Fresno
County Number
(for JCC staff
use): 10

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tina Aguilar
Contact's Phone: (559) 457-2152
E-mail Address: taquilar@fresno.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tina Aguilar
Preparer's Phone: (559) 457-2152
E-mail Address: taquilar@fresno.courts.ca.gov

Superior Court - Fresno

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay differential
2	Realtime Differential - Local Certification
3	Realtime Differential - National Certification
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	SEIU negotiated salary increase effective 8/8/22
2	
3	
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General comments	
1	
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Schedule 7A

Superior Court - Fresno

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 36,815,978.95
OASDI & Medicare	\$ 2,777,308.14
Retirement	\$ 19,844,775.21
Deferred Compensation	\$ -
Workers' Compensation	\$ 475,002.07
Health Insurance	\$ 7,308,497.20
Other Insurance	\$ 111,824.38
Other Benefits (Salary Driven and Non Salary Driven)	\$ 19,232.40
Total Salary and Benefit Budget	\$ 67,352,618.34

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Fresno

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Superior Court - Fresno

Superior Court - Fresno

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk III	3003b	Other	40189	7	1	1	2	1.00	\$ 54,014	\$ 3,569	\$ 4,519	110001	103030		9200	54,014
Account Clerk III	3003b	Other	40074	7	1	1	2	1.00	\$ 54,014	\$ 3,569	\$ 4,519	110001	103030		9200	54,014
Account Clerk III	3003b	Other	40368	7	1	1	2	1.00	\$ 47,896	\$ 3,569	\$ 4,519	110001	103030		9200	47,896
Account Clerk III	3003b	Other	40202	7	1	1	2	1.00	\$ 54,014	\$ 3,569	\$ 4,519	110001	103030		9200	54,014
Account Clerk III	3003b	Other	40619	7	1	1	2	1.00	\$ 46,295	\$ 3,569	\$ 4,519	110001	102110		9200	46,295
Account Clerk III	3003b	Other	40685	7	1	1	2	1.00	\$ 45,991	\$ 3,569	\$ 4,519	110001	103030		9200	45,991
Account Clerk III - Conf	3003b	Other	40684	1	1	1	2	1.00	\$ 46,773	\$ 3,630	\$ 4,593	110001	103030		9200	46,773
Account Clerk III - Conf	3003b	Other	40060	1	1	1	2	1.00	\$ 54,920	\$ 3,630	\$ 4,593	110001	103030		9200	54,920
Accountant	3001a	Other	8641	1	5	1	1	1.00	\$ 79,825	\$ 5,276	\$ 6,675	110001	103030		9200	79,825
Account Clerk III - Conf	3003b	Other	V1	1	1	0	2	1.00	\$ 45,152	\$ 3,630	\$ 4,519	110001	103030		9200	45,152
Accountant Principal	3001c	Manager	22755	3	1	1	1	1.00	\$ 98,153	\$ 6,977	\$ 9,799	110001	103030		9200	98,153
Accountant Principal	3001c	Manager	19777	3	1	1	1	1.00	\$ 107,964	\$ 6,977	\$ 9,799	110001	103030		9200	107,964
Accountant Principal	3001c	Manager	19985	4	1	1	1	1.00	\$ 106,541	\$ 6,977	\$ 9,799	110001	103030		9200	106,541
ADR Court Analyst II	5001a	Other	40476	1	3	1	2	1.00	\$ 75,469	\$ 4,989	\$ 6,313	110001	102110		1220	75,469
Assistant CEO	1005	Manager	11309	3	3	1	1	1.00	\$ 211,855	\$ 13,600	\$ 18,361	110001	103010		9100	211,855
Chief Financial Officer	1003	Manager	40016	3	1	1	1	1.00	\$ 165,709	\$ 9,304	\$ 13,855	110001	103010		9100	165,709
Chief Information Officer	1003	Manager	23099	3	1	1	1	1.00	\$ 165,709	\$ 9,304	\$ 13,855	110001	103010		9100	165,709
Collaborative Court Coordinator	1004	Manager	19706	3	1	1	1	0.10	\$ 101,280	\$ 6,977	\$ 9,800	110001	102110		9100	10,128
Collaborative Court Coordinator	1004	Manager	19706	3	1	1	1	0.90	\$ 101,280	\$ 6,977	\$ 9,800	190300	105030	G-103006-2-22	9100	91,152
Collaborative Court Coordinator Asst	2029a	Other	V2	1	1	0	2	1.00	\$ 71,739	\$ 5,767	\$ 7,296	110001	102110		1310	71,739
Commissioner	2014	Other	7766	3	5	1	2	1.00	\$ 194,756	\$ 16,229	\$ 16,230	110001	102110		1100	194,756
Commissioner	2014	Other	4032	13	1	1	3	0.05	\$ 186,343	\$ 15,528	\$ 15,529	110001	102110		1100	9,317
Commissioner	2014	Other	588	13	3	1	3	0.05	\$ 186,343	\$ 15,528	\$ 15,529	110001	102110		1100	9,317
Commissioner	2014	Other	40623	3	4	1	1	1.00	\$ 194,756	\$ 16,229	\$ 16,230	110001	102110		1100	194,756
Commissioner	2014	Other	40023	3	3	1	2	1.00	\$ 194,756	\$ 16,229	\$ 16,230	190100	105010	G-101059-1-22	1231	194,756
Commissioner	2014	Other	40560	4	3	1	2	1.00	\$ 194,756	\$ 16,229	\$ 16,230	190100	105010	G-101059-1-22	1231	194,756
Commissioner	2014	Other	40321	3	3	1	2	1.00	\$ 194,756	\$ 16,229	\$ 16,230	110001	102110		1100	194,756
Commissioner	2014	Other	40466	3	1	1	1	1.00	\$ 194,756	\$ 16,229	\$ 16,230	110001	102110		1100	194,756
Commissioner	2014	Other	1423	13	1	1	3	0.05	\$ 186,343	\$ 15,528	\$ 15,529	110001	102110		1100	9,317
Counselor I	2018a	Other	40640	10	3	1	2	1.00	\$ 83,320	\$ 5,836	\$ 7,382	110001	102110		1231	83,320
Counselor I	2018a	Other	40642	9	3	1	2	1.00	\$ 79,943	\$ 5,836	\$ 7,382	110001	102110		1231	79,943
Counselor I	2018a	Other	40397	10	3	1	2	1.00	\$ 88,849	\$ 5,836	\$ 7,405	110001	102110		1231	88,849
Counselor I	2018a	Other	40675	9	3	1	2	1.00	\$ 79,201	\$ 5,836	\$ 7,382	110001	102110		1231	79,201
Counselor I	2018a	Other	V3	10	3	0	2	1.00	\$ 72,602	\$ 5,836	\$ 7,382	110001	102110		1231	72,602
Counselor II	2018b	Other	19809	9	3	1	1	1.00	\$ 97,636	\$ 6,453	\$ 8,162	110001	102110		1231	97,636
Counselor II	2018b	Other	16261	10	3	1	1	1.00	\$ 97,636	\$ 6,453	\$ 8,162	110001	102110		1231	97,636
Counselor II - Licensed	2018b	Other	19062	9	3	1	1	1.00	\$ 102,444	\$ 6,770	\$ 8,566	110001	102110		1231	102,444
Counselor-CCR Sup Lic.	2018c	Supervisor	40396	1	3	1	2	1.00	\$ 102,345	\$ 7,854	\$ 9,932	110001	102110		1231	102,345
Court Executive Officer	1002	Manager	40382	4	1	1	1	1.00	\$ 225,644	\$ 14,229	\$ 19,556	110001	103010		9100	225,644
Court Reporter Realtime	2006a	Other	40287	9	1	1	2	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40290	9	2	1	2	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40012	9	1	1	2	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	10397	9	1	1	1	1.00	\$ 128,392	\$ 6,632	\$ 10,700	110001	102110		1100	128,392
Court Reporter Realtime	2006a	Other	12046	9	1	1	1	1.00	\$ 128,392	\$ 6,632	\$ 10,700	110001	102110		1100	128,392
Court Reporter Realtime	2006a	Other	10528	9	1	1	1	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	7524	9	1	1	1	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	20454	9	1	1	1	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40414	9	2	1	2	1.00	\$ 124,533	\$ 6,632	\$ 10,700	110001	102110		1100	124,533
Court Reporter Realtime	2006a	Other	13225	9	1	1	1	1.00	\$ 121,872	\$ 6,632	\$ 10,700	110001	102110		1100	121,872
Court Reporter Realtime	2006a	Other	40024	9	1	1	2	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40600	9	3	1	2	1.00	\$ 112,390	\$ 6,632	\$ 10,700	110001	102110		1100	112,390
Court Reporter Realtime	2006a	Other	21533	9	1	1	1	1.00	\$ 121,872	\$ 6,632	\$ 10,700	110001	102110		1100	121,872
Court Reporter Realtime	2006a	Other	13224	9	1	1	1	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40276	9	1	1	2	1.00	\$ 124,881	\$ 6,632	\$ 10,700	110001	102110		1100	124,881
Court Reporter Realtime	2006a	Other	40664	9	1	1	2	1.00	\$ 107,576	\$ 6,632	\$ 10,700	110001	102110		1100	107,576

**Other Salary-Driven Benefits
2022-23**

Superior Court - Fresno

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Non-Mgt Unrep	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Non-Mgt Unrep Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management Unrep	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management Unrep Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Mid-level Mgt	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Mid-level Mgt Health Opt Out	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Non-Mgt Unit 6	Bargaining Unit 6	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Non-Mgt Unit 6 Health Opt Out	Bargaining Unit 6	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Non-Mgt Unit 15	Bargaining Unit 15	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Non-Mgt Unit 15 Health Opt Out	Bargaining Unit 15	SEIU 535	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreters	Bargaining Unit 50	CFITNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Interpreters Health Opt Out	Bargaining Unit 50	CFITNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	X-help Employees			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Fresno

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Non-Mgt Unrep	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
2	Non-Mgt Unrep Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
3	Management Unrep	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 108	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
4	Management Unrep Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 108	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
5	Mid-level Mgt	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 108	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
6	Mid-level Mgt Health Opt Out	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 108	\$ 155	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
7	Non-Mgt Unit 6	Bargaining Unit 6	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
8	Non-Mgt Unit 6 Health Opt Out	Bargaining Unit 6	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
9	Non-Mgt Unit 15	Bargaining Unit 15	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
10	Non-Mgt Unit 15 Health Opt Out	Bargaining Unit 15	SEIU 535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
11	Interpreters	Bargaining Unit 50	CFI/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ -	\$ 14,723	\$ 14,723	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
12	Interpreters Health Opt Out	Bargaining Unit 50	CFI/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -	
13	X-help Employees			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910	\$ -	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Fresno

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	1937 Act Tier 1	61.980%	0.000%	61.980%
2	2	1937 Act Tier 5	47.810%	0.000%	47.810%
3	3	None	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Fresno

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Mgt Unrep	1	Yes	8/8/2022	NSI			4.00%
2	Non-Mgt Unrep Health Opt Out	2	Yes	8/8/2022	NSI			4.00%
3	Management Unrep	3	Yes	8/8/2022	NSI			4.00%
4	Management Unrep Health Opt Out	4	Yes	8/8/2022	NSI			4.00%
5	Mid-level Mgt	5	Yes	8/8/2022	NSI			4.00%
6	Mid-level Mgt Health Opt Out	6	Yes	8/8/2022	NSI			4.00%
7	Non-Mgt Unit 6	7	Yes	8/8/2022	NSI			4.00%
8	Non-Mgt Unit 6 Health Opt Out	8	Yes	8/8/2022	NSI			4.00%
9	Non-Mgt Unit 15	9	Yes	8/8/2022	NSI			4.00%
10	Non-Mgt Unit 15 Health Opt Out	10	Yes	8/8/2022	NSI			4.00%
11	Interpreters	11	Don't Know				1/31/2023	0.00%
12	Interpreters Health Opt Out	12	Don't Know				1/31/2023	0.00%
13	X-help Employees	13	No					0.00%

Facility Table

Superior Court - Fresno

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10-A1	Fresno County Courthouse
2	10-B1	North Annex Jail
3	10-O1	B.F. Sisk Courthouse
4	10-P1	Juvenile Justice Campus
5	10-R1	M Street Courthouse
6	10-X-1	Archives